

**Electric Distribution List  
09/01/2021 thru 10/31/2022**

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>9988 = all utility totals; statewide code</b>															
<b>Residential</b>															
2021	9	9988	1	201,037	1,314,984	2,192,888	15.29	600	92	2,603,012	17,530,258	2,191,026	14.85	8,001	1,188
2021	10	9988	1	190,495	1,229,427	2,192,852	15.49	561	87	2,608,539	17,533,245	2,191,823	14.88	7,999	1,190
2021	11	9988	1	193,988	1,273,201	2,190,303	15.24	581	89	2,606,506	17,470,947	2,192,386	14.92	7,969	1,189
2021	12	9988	1	214,322	1,486,019	2,198,241	14.42	676	97	2,591,979	17,384,077	2,192,983	14.91	7,927	1,182
2022	1	9988	1	263,391	1,676,430	2,207,095	15.71	760	119	2,621,641	17,463,079	2,193,701	15.01	7,961	1,195
2022	2	9988	1	223,955	1,408,151	2,203,564	15.90	639	102	2,635,512	17,433,566	2,194,800	15.12	7,943	1,201
2022	3	9988	1	215,174	1,336,870	2,200,487	16.10	608	98	2,658,807	17,487,664	2,196,072	15.20	7,963	1,211
2022	4	9988	1	195,878	1,213,237	2,207,190	16.15	550	89	2,684,800	17,569,807	2,197,045	15.28	7,997	1,222
2022	5	9988	1	211,595	1,260,388	2,207,074	16.79	571	96	2,705,823	17,617,535	2,198,096	15.36	8,015	1,231
2022	6	9988	1	255,815	1,541,586	2,205,924	16.59	699	116	2,710,484	17,467,573	2,199,426	15.52	7,942	1,232
2022	7	9988	1	287,535	1,814,633	2,210,258	15.85	821	130	2,726,035	17,429,780	2,200,735	15.64	7,920	1,239
2022	8	9988	1	273,030	1,684,781	2,208,456	16.21	763	124	2,726,215	17,239,707	2,202,027	15.81	7,829	1,238
2022	9	9988	1	220,408	1,349,600	2,211,041	16.33	610	100	2,745,586	17,274,323	2,203,542	15.89	7,839	1,246
2022	10	9988	1	194,449	1,165,377	2,212,380	16.69	527	88	2,749,540	17,210,273	2,205,167	15.98	7,805	1,247
<b>Rural</b>															
2021	9	9988	2	4,399	33,511	29,182	13.13	1,148	151	62,194	479,159	29,321	12.98	16,342	2,121
2021	10	9988	2	5,047	38,750	29,150	13.02	1,329	173	62,760	484,201	29,300	12.96	16,526	2,142
2021	11	9988	2	5,297	41,021	29,132	12.91	1,408	182	62,242	479,417	29,271	12.98	16,379	2,126
2021	12	9988	2	4,924	37,270	29,110	13.21	1,280	169	61,902	476,986	29,242	12.98	16,312	2,117
2022	1	9988	2	6,563	46,365	29,091	14.16	1,594	226	62,755	480,254	29,219	13.07	16,436	2,148
2022	2	9988	2	5,683	40,047	29,086	14.19	1,377	195	62,949	478,365	29,197	13.16	16,384	2,156
2022	3	9988	2	5,299	37,314	29,081	14.20	1,283	182	63,416	478,843	29,177	13.24	16,412	2,173
2022	4	9988	2	4,622	32,488	29,053	14.23	1,118	159	64,082	481,482	29,157	13.31	16,513	2,198
2022	5	9988	2	4,751	32,868	29,032	14.45	1,132	164	64,705	482,298	29,137	13.42	16,553	2,221
2022	6	9988	2	5,694	38,725	29,018	14.70	1,335	196	64,820	477,601	29,116	13.57	16,403	2,226
2022	7	9988	2	6,742	48,829	29,003	13.81	1,684	232	65,322	477,201	29,096	13.69	16,401	2,245
2022	8	9988	2	5,966	42,895	28,991	13.91	1,480	206	64,987	470,083	29,078	13.82	16,166	2,235
2022	9	9988	2	4,866	34,577	28,972	14.07	1,193	168	65,454	471,149	29,060	13.89	16,213	2,252
2022	10	9988	2	5,077	35,604	28,949	14.26	1,230	175	65,484	468,003	29,043	13.99	16,114	2,255

09/01/2021 thru 10/31/2022

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2021	9	9988	3	316,745	3,216,681	298,392	9.85	10,780	1,062	3,513,111	37,704,253	297,190	9.32	126,869	11,821
2021	10	9988	3	304,327	3,242,043	299,097	9.39	10,839	1,017	3,543,225	37,904,820	297,462	9.35	127,427	11,912
2021	11	9988	3	277,326	2,965,947	298,505	9.35	9,936	929	3,567,050	38,037,027	297,639	9.38	127,796	11,984
2021	12	9988	3	271,440	3,131,440	299,379	8.67	10,460	907	3,571,373	38,145,825	297,797	9.36	128,093	11,993
2022	1	9988	3	317,030	3,237,815	300,595	9.79	10,771	1,055	3,621,667	38,329,874	298,007	9.45	128,621	12,153
2022	2	9988	3	297,021	2,948,879	300,049	10.07	9,828	990	3,630,843	38,277,037	298,273	9.49	128,329	12,173
2022	3	9988	3	312,407	3,222,551	299,242	9.69	10,769	1,044	3,665,998	38,419,820	298,535	9.54	128,695	12,280
2022	4	9988	3	282,374	2,931,506	299,648	9.63	9,783	942	3,690,299	38,467,676	298,705	9.59	128,781	12,354
2022	5	9988	3	333,404	3,211,154	299,640	10.38	10,717	1,113	3,748,200	38,614,486	298,899	9.71	129,189	12,540
2022	6	9988	3	369,022	3,284,868	295,069	11.23	11,133	1,251	3,782,470	38,527,257	298,757	9.82	128,959	12,661
2022	7	9988	3	384,128	3,529,894	295,188	10.88	11,958	1,301	3,824,328	38,573,918	298,539	9.91	129,209	12,810
2022	8	9988	3	397,908	3,617,939	298,914	11.00	12,104	1,331	3,863,132	38,540,717	298,643	10.02	129,053	12,936
2022	9	9988	3	339,901	3,243,935	299,279	10.48	10,839	1,136	3,886,288	38,567,971	298,716	10.08	129,113	13,010
2022	10	9988	3	313,050	3,100,022	299,453	10.10	10,352	1,045	3,895,011	38,425,950	298,747	10.14	128,624	13,038
<b>Other</b>															
2021	9	9988	4	6,519	53,609	4,841	12.16	11,074	1,347	76,799	584,562	5,348	13.14	109,305	14,360
2021	10	9988	4	6,196	51,757	4,815	11.97	10,749	1,287	76,429	585,377	5,242	13.06	111,671	14,580
2021	11	9988	4	5,945	43,363	4,828	13.71	8,982	1,231	76,329	580,931	5,133	13.14	113,176	14,870
2021	12	9988	4	7,138	49,674	4,825	14.37	10,295	1,479	76,962	580,524	5,021	13.26	115,619	15,328
2022	1	9988	4	7,015	50,479	4,839	13.90	10,432	1,450	74,962	579,763	4,912	12.93	118,030	15,261
2022	2	9988	4	6,451	41,724	4,789	15.46	8,712	1,347	77,510	579,602	4,852	13.37	119,456	15,975
2022	3	9988	4	6,533	46,138	4,782	14.16	9,648	1,366	77,973	579,463	4,844	13.46	119,625	16,097
2022	4	9988	4	6,425	43,552	4,836	14.75	9,006	1,329	78,334	578,225	4,841	13.55	119,443	16,181
2022	5	9988	4	6,927	46,159	4,834	15.01	9,549	1,433	79,178	576,645	4,838	13.73	119,191	16,366
2022	6	9988	4	6,629	45,448	4,856	14.59	9,359	1,365	78,971	573,631	4,835	13.77	118,641	16,333
2022	7	9988	4	6,817	48,092	4,907	14.17	9,801	1,389	78,938	571,987	4,837	13.80	118,252	16,320
2022	8	9988	4	6,935	49,938	4,926	13.89	10,138	1,408	79,530	569,933	4,841	13.95	117,730	16,428
2022	9	9988	4	6,673	50,537	4,922	13.20	10,268	1,356	79,684	566,861	4,847	14.06	116,951	16,440
2022	10	9988	4	6,824	48,707	4,926	14.01	9,888	1,385	80,312	563,811	4,856	14.24	116,106	16,539

09/01/2021 thru 10/31/2022

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<b>Total Retail</b>															
2021	9	9988	5	528,700	4,618,785	2,525,301	11.45	1,829	209	6,255,116	56,298,234	2,522,885	11.11	22,315	2,479
2021	10	9988	5	506,065	4,561,978	2,525,913	11.09	1,806	200	6,290,953	56,507,648	2,523,825	11.13	22,390	2,493
2021	11	9988	5	482,556	4,323,531	2,522,768	11.16	1,714	191	6,312,127	56,568,324	2,524,427	11.16	22,408	2,500
2021	12	9988	5	497,824	4,704,403	2,531,555	10.58	1,858	197	6,302,216	56,587,414	2,525,042	11.14	22,410	2,496
2022	1	9988	5	593,999	5,011,087	2,541,620	11.85	1,972	234	6,381,025	56,852,970	2,525,838	11.22	22,509	2,526
2022	2	9988	5	533,110	4,438,799	2,537,487	12.01	1,749	210	6,406,814	56,768,567	2,527,122	11.29	22,464	2,535
2022	3	9988	5	539,413	4,642,875	2,533,592	11.62	1,833	213	6,466,194	56,965,789	2,528,628	11.35	22,528	2,557
2022	4	9988	5	489,300	4,220,782	2,540,727	11.59	1,661	193	6,517,516	57,097,188	2,529,748	11.41	22,570	2,576
2022	5	9988	5	556,677	4,550,569	2,540,578	12.23	1,791	219	6,597,907	57,290,962	2,530,968	11.52	22,636	2,607
2022	6	9988	5	637,160	4,910,626	2,534,865	12.98	1,937	251	6,636,746	57,046,059	2,532,132	11.63	22,529	2,621
2022	7	9988	5	685,223	5,441,628	2,539,354	12.59	2,143	270	6,694,626	57,053,063	2,533,206	11.73	22,522	2,643
2022	8	9988	5	683,839	5,395,553	2,541,285	12.67	2,123	269	6,733,866	56,820,616	2,534,587	11.85	22,418	2,657
2022	9	9988	5	571,848	4,678,648	2,544,213	12.22	1,839	225	6,777,014	56,880,479	2,536,163	11.91	22,428	2,672
2022	10	9988	5	519,399	4,349,709	2,545,706	11.94	1,709	204	6,790,348	56,668,210	2,537,813	11.98	22,330	2,676
<b>3270 = Madison Gas and Electric</b>															
<b>Residential</b>															
2021	9	3270	1	10,698	61,739	140,987	17.33	438	76	149,389	892,146	138,887	16.74	6,424	1,075
2021	10	3270	1	9,867	63,319	139,973	15.58	452	70	149,402	898,662	139,158	16.62	6,458	1,073
2021	11	3270	1	10,108	61,884	135,529	16.33	457	75	148,983	897,991	139,294	16.59	6,447	1,070
2021	12	3270	1	13,279	77,767	140,602	17.08	553	94	149,424	896,710	139,415	16.66	6,432	1,072
2022	1	3270	1	15,431	87,023	146,325	17.73	595	105	151,990	904,074	139,482	16.81	6,482	1,090
2022	2	3270	1	12,674	70,217	140,295	18.05	500	90	152,365	897,172	139,776	16.98	6,419	1,090
2022	3	3270	1	12,088	64,644	135,830	18.70	476	89	153,802	898,824	140,093	17.11	6,416	1,098
2022	4	3270	1	11,033	58,169	141,412	18.97	411	78	155,062	901,278	140,046	17.20	6,436	1,107
2022	5	3270	1	12,703	68,603	140,451	18.52	488	90	157,188	908,932	140,060	17.29	6,490	1,122
2022	6	3270	1	14,079	78,196	139,461	18.00	561	101	155,644	893,655	140,316	17.42	6,369	1,109
2022	7	3270	1	16,805	96,111	144,497	17.48	665	116	155,963	891,139	140,528	17.50	6,341	1,110
2022	8	3270	1	15,578	87,432	142,500	17.82	614	109	154,343	875,104	140,655	17.64	6,222	1,098
2022	9	3270	1	12,628	68,914	143,847	18.32	479	88	156,273	882,279	140,894	17.71	6,262	1,109
2022	10	3270	1	11,296	59,610	143,320	18.95	416	79	157,702	878,570	141,172	17.95	6,223	1,117

09/01/2021 thru 10/31/2022

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<b>Rural</b>															
2021	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Commercial &amp; Industrial</b>															
2021	9	3270	3	18,972	165,158	21,828	11.49	7,566	869	216,688	1,915,884	20,924	11.31	91,564	10,356
2021	10	3270	3	16,268	156,113	22,495	10.42	6,940	723	216,893	1,925,607	21,077	11.26	91,361	10,287
2021	11	3270	3	14,039	148,478	21,685	9.46	6,847	648	215,667	1,935,235	21,208	11.14	91,250	10,165
2021	12	3270	3	19,188	163,156	22,349	11.76	7,300	858	218,046	1,942,523	21,326	11.22	91,087	10,220
2022	1	3270	3	19,792	161,146	23,495	12.28	6,859	842	221,236	1,948,661	21,451	11.35	90,842	10,311
2022	2	3270	3	17,876	148,435	22,959	12.04	6,465	778	223,127	1,948,680	21,643	11.45	90,037	10,309
2022	3	3270	3	19,326	156,209	22,160	12.37	7,049	872	225,935	1,954,970	21,836	11.56	89,530	10,350
2022	4	3270	3	18,190	147,783	22,533	12.31	6,559	807	227,818	1,957,522	21,936	11.64	89,238	10,387
2022	5	3270	3	20,724	164,164	22,421	12.62	7,322	924	231,506	1,967,997	22,050	11.76	89,252	10,496
2022	6	3270	3	23,147	174,711	17,717	13.25	9,861	1,307	232,894	1,963,219	21,830	11.86	89,932	10,666
2022	7	3270	3	23,488	184,405	17,746	12.74	10,391	1,324	234,024	1,961,716	21,540	11.93	91,073	10,865
2022	8	3270	3	24,129	186,084	21,293	12.97	8,739	1,133	235,139	1,955,842	21,557	12.02	90,729	10,906
2022	9	3270	3	21,468	165,949	21,428	12.94	7,744	1,002	237,635	1,956,633	21,523	12.15	90,909	11,045
2022	10	3270	3	18,848	150,736	21,384	12.50	7,049	881	240,215	1,951,256	21,431	12.31	91,048	11,208

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<b>Other</b>															
2021	9	3270	4	3,087	36,488	132	8.46	276,424	23,385	34,381	362,630	171	9.48	2,120,643	201,037
2021	10	3270	4	2,675	33,056	108	8.09	306,074	24,761	34,233	365,208	165	9.37	2,213,382	207,394
2021	11	3270	4	2,422	23,300	117	10.39	199,145	20,691	33,968	360,879	161	9.41	2,241,484	210,924
2021	12	3270	4	3,168	27,007	106	11.73	254,783	29,886	34,475	362,121	155	9.52	2,336,265	222,412
2022	1	3270	4	2,950	27,610	116	10.68	238,017	25,420	34,736	364,249	150	9.54	2,428,327	231,662
2022	2	3270	4	2,749	24,719	118	11.12	209,483	23,295	34,957	364,598	145	9.59	2,514,469	241,138
2022	3	3270	4	3,039	28,316	107	10.73	264,636	28,395	35,247	365,689	140	9.64	2,612,064	251,803
2022	4	3270	4	3,007	28,646	110	10.50	260,418	27,344	35,490	365,006	134	9.72	2,723,925	264,766
2022	5	3270	4	3,254	31,004	111	10.50	279,315	29,328	35,848	364,070	129	9.85	2,822,248	277,991
2022	6	3270	4	3,237	32,049	112	10.10	286,152	28,901	36,036	363,057	124	9.93	2,927,879	290,738
2022	7	3270	4	3,235	34,804	114	9.29	305,298	28,362	36,061	363,200	119	9.93	3,052,101	303,074
2022	8	3270	4	3,566	35,206	117	10.13	300,906	30,482	36,389	362,205	114	10.05	3,177,237	319,312
2022	9	3270	4	3,160	34,546	111	9.15	311,225	28,477	36,462	360,263	112	10.12	3,216,634	325,523
2022	10	3270	4	3,128	31,397	101	9.96	310,861	30,962	36,915	358,604	112	10.29	3,201,821	329,467
<b>Total Retail</b>															
2021	9	3270	5	32,757	263,385	162,947	12.44	1,616	201	400,458	3,170,660	159,982	12.63	19,819	2,503
2021	10	3270	5	28,810	252,488	162,576	11.41	1,553	177	400,528	3,189,477	160,400	12.56	19,885	2,498
2021	11	3270	5	26,569	233,662	157,331	11.37	1,485	169	398,618	3,194,105	160,663	12.48	19,881	2,481
2021	12	3270	5	35,635	267,930	163,057	13.30	1,643	219	401,945	3,201,354	160,896	12.56	19,897	2,499
2022	1	3270	5	38,173	275,779	169,936	13.84	1,623	225	407,962	3,216,984	161,082	12.68	19,971	2,532
2022	2	3270	5	33,299	243,371	163,372	13.68	1,490	204	410,449	3,210,450	161,564	12.78	19,871	2,540
2022	3	3270	5	34,453	249,169	158,097	13.83	1,576	218	414,984	3,219,483	162,069	12.89	19,865	2,561
2022	4	3270	5	32,230	234,598	164,055	13.74	1,430	196	418,370	3,223,806	162,116	12.98	19,886	2,581
2022	5	3270	5	36,681	263,771	162,983	13.91	1,618	225	424,542	3,240,999	162,239	13.10	19,977	2,617
2022	6	3270	5	40,463	284,956	157,290	14.20	1,812	257	424,574	3,219,931	162,270	13.19	19,843	2,617
2022	7	3270	5	43,528	315,320	162,357	13.80	1,942	268	426,048	3,216,055	162,186	13.25	19,829	2,627
2022	8	3270	5	43,273	308,722	163,910	14.02	1,883	264	425,871	3,193,151	162,326	13.34	19,671	2,624
2022	9	3270	5	37,256	269,409	165,386	13.83	1,629	225	430,370	3,199,175	162,529	13.45	19,684	2,647
2022	10	3270	5	33,272	241,743	164,805	13.76	1,467	202	434,832	3,188,430	162,715	13.64	19,595	2,673

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>4220 = Xcel (NSP)</b>															
<b>Residential</b>															
2021	9	4220	1	20,013	134,879	222,930	14.84	605	90	272,099	1,995,065	222,423	13.64	8,970	1,224
2021	10	4220	1	19,382	140,292	223,095	13.82	629	87	271,331	1,981,084	222,538	13.70	8,902	1,220
2021	11	4220	1	20,642	151,005	223,344	13.67	676	92	271,901	1,979,681	222,659	13.73	8,891	1,221
2021	12	4220	1	24,109	184,792	223,542	13.05	827	108	272,610	1,979,670	222,782	13.77	8,886	1,224
2022	1	4220	1	30,463	215,024	223,746	14.17	961	136	277,912	2,002,336	222,909	13.88	8,983	1,247
2022	2	4220	1	26,412	181,666	223,967	14.54	811	118	280,170	2,001,395	223,046	14.00	8,973	1,256
2022	3	4220	1	25,585	175,559	224,135	14.57	783	114	283,937	2,013,252	223,186	14.10	9,021	1,272
2022	4	4220	1	21,465	142,697	224,234	15.04	636	96	286,690	2,021,753	223,322	14.18	9,053	1,284
2022	5	4220	1	21,701	143,668	224,289	15.10	641	97	289,450	2,029,273	223,455	14.26	9,081	1,295
2022	6	4220	1	25,314	158,890	224,290	15.93	708	113	287,938	1,999,413	223,588	14.40	8,942	1,288
2022	7	4220	1	29,255	187,951	224,303	15.57	838	130	290,271	1,998,081	223,722	14.53	8,931	1,298
2022	8	4220	1	27,368	174,306	224,438	15.70	777	122	291,709	1,990,729	223,859	14.65	8,893	1,303
2022	9	4220	1	23,136	142,887	224,554	16.19	636	103	294,832	1,998,737	223,995	14.75	8,923	1,316
2022	10	4220	1	20,453	134,450	224,762	15.21	598	91	295,903	1,992,895	224,134	14.85	8,892	1,320
<b>Rural</b>															
2021	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2021	9	4220	3	37,932	387,639	41,321	9.79	9,381	918	432,645	4,738,442	41,128	9.13	115,212	10,519
2021	10	4220	3	35,745	400,222	41,371	8.93	9,674	864	435,121	4,760,581	41,163	9.14	115,652	10,571
2021	11	4220	3	33,745	380,495	41,435	8.87	9,183	815	437,454	4,778,234	41,198	9.16	115,982	10,624
2021	12	4220	3	34,800	407,383	41,486	8.54	9,820	839	438,544	4,781,215	41,234	9.17	115,953	10,633
2022	1	4220	3	40,209	426,286	41,512	9.43	10,269	968	444,830	4,817,670	41,267	9.23	116,744	10,775
2022	2	4220	3	36,644	369,535	41,353	9.92	8,936	886	449,002	4,818,342	41,287	9.32	116,704	10,877
2022	3	4220	3	40,406	411,974	41,177	9.81	10,005	981	453,818	4,835,931	41,293	9.38	117,113	10,985
2022	4	4220	3	36,624	377,557	41,161	9.70	9,173	890	459,073	4,857,935	41,297	9.45	117,634	11,116
2022	5	4220	3	39,377	402,060	41,166	9.79	9,767	956	463,479	4,868,936	41,301	9.52	117,889	11,223
2022	6	4220	3	44,363	419,212	41,204	10.58	10,174	1,076	466,951	4,865,289	41,305	9.60	117,789	11,308
2022	7	4220	3	47,222	443,926	41,230	10.64	10,767	1,146	470,818	4,864,816	41,306	9.68	117,775	11,401
2022	8	4220	3	48,782	457,075	41,270	10.67	11,075	1,182	475,849	4,883,364	41,307	9.74	118,221	11,515
2022	9	4220	3	44,883	416,302	41,309	10.78	10,078	1,086	482,800	4,912,027	41,306	9.83	118,918	11,690
2022	10	4220	3	41,095	420,021	41,333	9.78	10,162	994	488,150	4,931,826	41,303	9.90	119,406	11,821
<b>Other</b>															
2021	9	4220	4	575	2,306	1,123	24.93	2,053	512	5,928	25,755	1,116	23.02	23,078	5,313
2021	10	4220	4	462	1,881	1,123	24.56	1,675	411	5,918	25,637	1,117	23.08	22,952	5,297
2021	11	4220	4	380	1,961	1,123	19.38	1,746	338	5,645	25,415	1,118	22.21	22,733	5,049
2021	12	4220	4	498	3,011	1,123	16.54	2,681	443	5,985	25,441	1,119	23.53	22,735	5,350
2022	1	4220	4	599	2,703	1,122	22.16	2,409	534	6,131	25,483	1,120	24.06	22,753	5,474
2022	2	4220	4	675	1,896	1,123	35.60	1,688	601	6,163	25,429	1,121	24.24	22,684	5,499
2022	3	4220	4	367	2,417	1,124	15.18	2,150	326	6,182	25,440	1,121	24.30	22,694	5,515
2022	4	4220	4	509	1,449	1,122	35.13	1,291	454	6,037	25,174	1,122	23.98	22,437	5,380
2022	5	4220	4	637	2,287	1,121	27.85	2,040	568	6,376	25,741	1,122	24.77	22,942	5,683
2022	6	4220	4	415	1,695	1,145	24.48	1,480	362	6,117	25,174	1,124	24.30	22,397	5,442
2022	7	4220	4	718	1,501	1,171	47.83	1,282	613	6,099	25,176	1,129	24.23	22,299	5,403
2022	8	4220	4	438	2,213	1,173	19.79	1,887	373	6,273	25,320	1,133	24.77	22,348	5,536
2022	9	4220	4	564	2,301	1,174	24.51	1,960	480	6,262	25,315	1,137	24.74	22,265	5,508
2022	10	4220	4	635	2,124	1,175	29.90	1,808	541	6,435	25,558	1,141	25.18	22,400	5,640

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2021	9	4220	5	58,520	524,824	265,373	11.15	1,978	221	710,672	6,759,262	264,667	10.51	25,539	2,684
2021	10	4220	5	55,589	542,395	265,589	10.25	2,042	209	712,370	6,767,302	264,818	10.53	25,555	2,691
2021	11	4220	5	54,767	533,461	265,902	10.27	2,006	206	715,000	6,783,330	264,975	10.54	25,600	2,698
2021	12	4220	5	59,407	595,186	266,151	9.98	2,236	223	717,139	6,786,326	265,135	10.57	25,596	2,705
2022	1	4220	5	71,271	644,013	266,380	11.07	2,418	268	728,873	6,845,489	265,296	10.65	25,803	2,748
2022	2	4220	5	63,731	553,097	266,443	11.52	2,076	239	735,335	6,845,166	265,454	10.74	25,787	2,770
2022	3	4220	5	66,358	589,950	266,436	11.25	2,214	249	743,937	6,874,623	265,600	10.82	25,883	2,801
2022	4	4220	5	58,598	521,703	266,517	11.23	1,957	220	751,800	6,904,862	265,741	10.89	25,983	2,830
2022	5	4220	5	61,715	548,015	266,576	11.26	2,056	232	759,305	6,923,950	265,879	10.97	26,042	2,857
2022	6	4220	5	70,092	579,797	266,638	12.09	2,174	263	761,006	6,889,876	266,017	11.05	25,900	2,862
2022	7	4220	5	77,195	633,378	266,703	12.19	2,375	290	767,188	6,888,073	266,157	11.14	25,880	2,883
2022	8	4220	5	76,588	633,594	266,881	12.09	2,374	287	773,831	6,899,413	266,299	11.22	25,909	2,907
2022	9	4220	5	68,583	561,490	267,037	12.21	2,103	257	783,894	6,936,079	266,438	11.30	26,033	2,942
2022	10	4220	5	62,183	556,595	267,269	11.17	2,083	233	790,488	6,950,279	266,578	11.37	26,072	2,964

5820 = Superior Water Power and Light

<b>Residential</b>															
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2021	9	5820	1	874	6,385	12,939	13.69	493	67	11,900	88,660	12,901	13.42	6,872	922
2021	10	5820	1	965	6,179	12,929	15.62	478	75	12,010	88,417	12,911	13.58	6,848	930
2021	11	5820	1	1,037	6,814	12,921	15.22	527	80	12,156	88,221	12,916	13.78	6,830	941
2021	12	5820	1	1,322	8,806	12,910	15.01	682	102	12,369	88,408	12,920	13.99	6,843	957
2022	1	5820	1	1,632	10,941	12,924	14.92	847	126	12,897	90,279	12,922	14.29	6,986	998
2022	2	5820	1	1,290	9,575	12,917	13.47	741	100	13,118	90,947	12,923	14.42	7,038	1,015
2022	3	5820	1	1,281	8,951	12,921	14.31	693	99	13,331	92,135	12,927	14.47	7,127	1,031
2022	4	5820	1	1,016	7,649	12,926	13.28	592	79	13,464	93,283	12,928	14.43	7,216	1,041
2022	5	5820	1	903	6,235	12,939	14.48	482	70	13,546	93,403	12,929	14.50	7,224	1,047
2022	6	5820	1	953	6,075	12,923	15.69	470	74	13,590	93,218	12,930	14.58	7,209	1,051
2022	7	5820	1	1,055	6,735	12,880	15.66	523	82	13,638	92,272	12,925	14.78	7,139	1,055
2022	8	5820	1	1,145	7,198	12,889	15.91	558	89	13,473	91,543	12,918	14.72	7,086	1,043
2022	9	5820	1	779	6,090	12,884	12.79	473	60	13,378	91,248	12,914	14.66	7,066	1,036
2022	10	5820	1	841	6,071	12,890	13.85	471	65	13,254	91,140	12,910	14.54	7,060	1,027



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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Rural</b>															
2021	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Commercial &amp; Industrial</b>															
2021	9	5820	3	4,492	51,091	2,194	8.79	23,287	2,047	52,409	666,602	2,179	7.86	305,921	24,045
2021	10	5820	3	5,484	59,871	2,191	9.16	27,326	2,503	53,822	671,248	2,182	8.02	307,630	24,672
2021	11	5820	3	6,347	69,818	2,179	9.09	32,041	2,913	56,141	685,342	2,183	8.19	313,945	25,712
2021	12	5820	3	7,083	76,240	2,185	9.29	34,892	3,241	58,814	702,369	2,185	8.37	321,450	26,905
2022	1	5820	3	7,129	75,897	2,191	9.39	34,640	3,253	61,603	716,710	2,187	8.60	327,714	28,183
2022	2	5820	3	5,950	66,362	2,187	8.97	30,344	2,722	63,580	727,590	2,188	8.74	332,537	29,064
2022	3	5820	3	5,997	67,268	2,202	8.92	30,549	2,725	65,110	738,169	2,190	8.82	337,063	29,729
2022	4	5820	3	5,127	63,717	2,202	8.05	28,936	2,329	66,179	751,320	2,191	8.81	342,912	30,211
2022	5	5820	3	5,078	62,391	2,198	8.14	28,385	2,311	67,196	760,235	2,193	8.84	346,664	30,645
2022	6	5820	3	5,498	61,628	2,204	8.92	27,962	2,494	68,130	767,267	2,194	8.88	349,711	31,054
2022	7	5820	3	6,137	66,411	2,204	9.24	30,132	2,784	69,918	776,562	2,195	9.00	353,787	31,841
2022	8	5820	3	6,671	68,974	2,219	9.67	31,083	3,006	70,993	789,668	2,196	8.99	359,594	32,328
2022	9	5820	3	5,383	70,436	2,224	7.64	31,671	2,420	71,884	809,013	2,199	8.89	367,900	32,706
2022	10	5820	3	5,400	70,186	2,218	7.69	31,644	2,433	71,800	819,328	2,201	8.76	372,253	32,609

09/01/2021 thru 10/31/2022

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Other</b>															
2021	9	5820	4	40	321	89	12.46	3,607	449	498	4,281	89	11.63	48,101	5,594
2021	10	5820	4	46	354	89	12.99	3,978	517	506	4,296	89	11.78	48,270	5,686
2021	11	5820	4	51	384	90	13.28	4,267	567	517	4,312	89	11.99	48,449	5,809
2021	12	5820	4	58	455	90	12.75	5,056	645	530	4,359	89	12.16	48,978	5,956
2022	1	5820	4	60	456	89	13.16	5,124	674	548	4,408	89	12.43	49,528	6,156
2022	2	5820	4	46	363	89	12.67	4,079	517	554	4,393	89	12.61	49,360	6,224
2022	3	5820	4	46	371	90	12.40	4,122	511	560	4,428	89	12.65	49,753	6,294
2022	4	5820	4	41	339	91	12.09	3,725	450	561	4,424	89	12.68	49,708	6,303
2022	5	5820	4	40	312	91	12.82	3,429	440	564	4,418	90	12.77	49,089	6,269
2022	6	5820	4	45	328	91	13.72	3,604	494	566	4,408	90	12.84	48,978	6,289
2022	7	5820	4	47	339	121	13.86	2,802	388	572	4,393	92	13.02	47,750	6,217
2022	8	5820	4	47	323	150	14.55	2,153	313	567	4,345	98	13.05	44,337	5,786
2022	9	5820	4	35	321	149	10.90	2,154	235	562	4,345	103	12.93	42,184	5,454
2022	10	5820	4	38	325	150	11.69	2,167	253	554	4,316	108	12.84	39,963	5,131
<b>Total Retail</b>															
2021	9	5820	5	5,406	57,797	15,222	9.35	3,797	355	64,807	759,543	15,170	8.53	50,069	4,271
2021	10	5820	5	6,495	66,404	15,209	9.78	4,366	427	66,338	763,961	15,182	8.68	50,320	4,368
2021	11	5820	5	7,435	77,016	15,190	9.65	5,070	489	68,814	777,875	15,188	8.85	51,216	4,533
2021	12	5820	5	8,463	85,501	15,185	9.90	5,631	557	71,713	795,136	15,194	9.02	52,332	4,720
2022	1	5820	5	8,821	87,294	15,204	10.10	5,742	580	75,048	811,397	15,198	9.25	53,388	4,938
2022	2	5820	5	7,286	76,300	15,193	9.55	5,022	480	77,252	822,930	15,200	9.39	54,140	5,084
2022	3	5820	5	7,324	76,590	15,213	9.56	5,035	481	79,001	834,732	15,206	9.46	54,895	5,193
2022	4	5820	5	6,184	71,705	15,219	8.62	4,712	406	80,204	849,027	15,209	9.45	55,824	5,275
2022	5	5820	5	6,021	68,938	15,228	8.73	4,527	395	81,306	858,056	15,211	9.48	56,410	5,348
2022	6	5820	5	6,496	68,031	15,218	9.55	4,470	427	82,286	864,893	15,213	9.51	56,852	5,407
2022	7	5820	5	7,239	73,485	15,205	9.85	4,833	476	84,128	873,227	15,212	9.63	57,404	5,528
2022	8	5820	5	7,863	76,495	15,258	10.28	5,013	515	85,033	885,556	15,212	9.60	58,214	5,589
2022	9	5820	5	6,197	76,847	15,257	8.06	5,037	406	85,824	904,606	15,215	9.49	59,455	5,642
2022	10	5820	5	6,279	76,582	15,258	8.20	5,019	412	85,608	914,784	15,219	9.36	60,108	5,626

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>6630 = WE Energies</b>															
<b>Residential</b>															
2021	9	6630	1	101,635	638,654	1,012,121	15.91	631	100	1,286,356	8,135,442	1,014,986	15.81	8,015	1,267
2021	10	6630	1	91,115	551,732	1,011,922	16.51	545	90	1,287,866	8,136,553	1,014,783	15.83	8,018	1,269
2021	11	6630	1	96,621	596,914	1,012,396	16.19	590	96	1,286,797	8,103,676	1,014,548	15.88	7,987	1,268
2021	12	6630	1	104,976	656,600	1,013,683	15.99	648	104	1,278,893	8,038,797	1,014,335	15.91	7,925	1,261
2022	1	6630	1	122,536	732,295	1,015,082	16.73	721	121	1,286,685	8,040,998	1,014,175	16.00	7,929	1,269
2022	2	6630	1	104,804	620,776	1,016,224	16.88	611	103	1,290,653	8,027,763	1,014,143	16.08	7,916	1,273
2022	3	6630	1	99,999	590,466	1,016,848	16.94	581	98	1,296,844	8,040,327	1,014,253	16.13	7,927	1,279
2022	4	6630	1	91,450	553,899	1,017,397	16.51	544	90	1,305,819	8,074,435	1,014,436	16.17	7,960	1,287
2022	5	6630	1	101,041	575,415	1,017,880	17.56	565	99	1,312,724	8,078,136	1,014,628	16.25	7,962	1,294
2022	6	6630	1	129,518	742,088	1,017,706	17.45	729	127	1,319,614	8,043,538	1,014,841	16.41	7,926	1,301
2022	7	6630	1	141,557	862,295	1,016,823	16.42	848	139	1,322,777	8,017,754	1,015,080	16.50	7,899	1,303
2022	8	6630	1	132,379	799,270	1,016,318	16.56	786	130	1,317,631	7,920,404	1,015,367	16.64	7,801	1,298
2022	9	6630	1	113,977	642,717	1,016,614	17.73	632	112	1,329,973	7,924,467	1,015,741	16.78	7,802	1,309
2022	10	6630	1	92,029	530,447	1,017,221	17.35	521	90	1,330,887	7,903,182	1,016,183	16.84	7,777	1,310
<b>Rural</b>															
2021	9	6630	2	1,765	11,782	11,354	14.98	1,038	155	23,909	161,625	11,438	14.79	14,131	2,090
2021	10	6630	2	1,942	13,027	11,331	14.91	1,150	171	24,099	162,835	11,424	14.80	14,254	2,110
2021	11	6630	2	1,923	12,847	11,313	14.97	1,136	170	23,815	160,174	11,408	14.87	14,040	2,088
2021	12	6630	2	2,022	13,604	11,300	14.86	1,204	179	23,714	159,265	11,392	14.89	13,980	2,082
2022	1	6630	2	2,518	16,104	11,291	15.64	1,426	223	24,006	160,349	11,376	14.97	14,095	2,110
2022	2	6630	2	2,185	13,916	11,281	15.70	1,234	194	24,051	159,684	11,361	15.06	14,055	2,117
2022	3	6630	2	2,040	13,085	11,272	15.59	1,161	181	24,248	160,409	11,347	15.12	14,137	2,138
2022	4	6630	2	1,740	11,429	11,263	15.22	1,015	154	24,449	161,241	11,333	15.16	14,228	2,157
2022	5	6630	2	1,848	11,341	11,251	16.29	1,008	164	24,589	161,382	11,319	15.24	14,258	2,173
2022	6	6630	2	2,075	12,270	11,239	16.91	1,092	185	24,584	159,858	11,305	15.38	14,140	2,175
2022	7	6630	2	2,293	14,542	11,228	15.77	1,295	204	24,622	159,395	11,291	15.45	14,117	2,181
2022	8	6630	2	2,192	13,851	11,220	15.83	1,234	195	24,543	157,798	11,279	15.55	13,990	2,175
2022	9	6630	2	1,955	12,333	11,212	15.85	1,100	174	24,733	158,349	11,267	15.62	14,054	2,195
2022	10	6630	2	1,855	11,658	11,201	15.91	1,041	166	24,646	156,980	11,256	15.70	13,946	2,190

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***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2021	9	6630	3	137,920	1,281,780	117,419	10.76	10,916	1,175	1,559,041	15,100,507	117,575	10.32	128,433	13,254
2021	10	6630	3	132,986	1,296,093	117,375	10.26	11,042	1,133	1,569,432	15,192,984	117,568	10.33	129,227	13,349
2021	11	6630	3	121,048	1,167,416	117,439	10.37	9,941	1,031	1,579,846	15,231,014	117,557	10.37	129,563	13,436
2021	12	6630	3	122,294	1,216,355	117,458	10.05	10,356	1,041	1,583,319	15,252,511	117,536	10.38	129,769	13,470
2022	1	6630	3	135,180	1,275,337	117,436	10.60	10,860	1,151	1,604,238	15,305,503	117,507	10.48	130,252	13,650
2022	2	6630	3	130,704	1,191,984	117,501	10.97	10,144	1,113	1,598,398	15,273,732	117,490	10.47	130,000	13,611
2022	3	6630	3	136,926	1,300,493	117,556	10.53	11,063	1,165	1,610,492	15,367,747	117,490	10.48	130,800	13,708
2022	4	6630	3	117,197	1,142,605	117,586	10.26	9,717	997	1,617,264	15,345,516	117,495	10.54	130,606	13,766
2022	5	6630	3	147,547	1,275,237	117,642	11.57	10,840	1,254	1,640,864	15,397,083	117,507	10.66	131,031	13,968
2022	6	6630	3	161,997	1,298,636	117,693	12.47	11,034	1,376	1,654,038	15,324,176	117,520	10.79	130,396	14,070
2022	7	6630	3	168,047	1,438,379	117,744	11.68	12,216	1,427	1,672,724	15,382,521	117,531	10.87	130,881	14,227
2022	8	6630	3	165,919	1,435,361	117,795	11.56	12,185	1,409	1,677,765	15,319,676	117,554	10.95	130,320	14,270
2022	9	6630	3	160,968	1,313,207	117,860	12.26	11,142	1,366	1,700,813	15,351,103	117,590	11.08	130,548	14,465
2022	10	6630	3	131,015	1,199,843	117,922	10.92	10,175	1,111	1,698,842	15,254,853	117,636	11.14	129,678	14,446
<b>Other</b>															
2021	9	6630	4	1,566	9,209	1,570	17.01	5,866	998	20,939	125,429	2,047	16.69	61,275	10,227
2021	10	6630	4	1,743	10,689	1,567	16.31	6,821	1,113	20,693	123,769	1,943	16.72	63,700	10,651
2021	11	6630	4	1,824	11,656	1,566	15.65	7,443	1,165	21,123	124,093	1,838	17.02	67,515	11,491
2021	12	6630	4	1,928	12,766	1,567	15.10	8,147	1,230	20,683	122,489	1,732	16.89	70,721	11,945
2022	1	6630	4	2,011	12,666	1,567	15.88	8,083	1,284	18,124	118,882	1,625	15.25	73,158	11,157
2022	2	6630	4	1,735	9,936	1,565	17.46	6,349	1,109	20,428	119,431	1,571	17.10	76,022	13,000
2022	3	6630	4	1,777	10,085	1,564	17.62	6,448	1,136	20,510	118,836	1,570	17.26	75,692	13,064
2022	4	6630	4	1,592	8,754	1,563	18.19	5,601	1,019	20,774	119,560	1,569	17.38	76,201	13,244
2022	5	6630	4	1,711	8,450	1,563	20.25	5,406	1,095	20,871	119,095	1,568	17.52	75,953	13,307
2022	6	6630	4	1,662	7,555	1,560	22.00	4,843	1,065	20,711	118,404	1,567	17.49	75,561	13,216
2022	7	6630	4	1,546	7,456	1,556	20.73	4,792	993	20,644	117,565	1,565	17.56	75,121	13,191
2022	8	6630	4	1,586	7,988	1,554	19.85	5,140	1,020	20,681	117,210	1,564	17.64	74,942	13,220
2022	9	6630	4	1,686	8,870	1,554	19.01	5,708	1,085	20,801	116,871	1,562	17.80	74,821	13,318
2022	10	6630	4	1,728	9,919	1,553	17.42	6,387	1,113	20,786	116,101	1,561	17.90	74,376	13,313

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2021	9	6630	5	242,886	1,941,425	1,142,464	12.51	1,699	213	2,890,245	23,523,001	1,146,046	12.29	20,525	2,523
2021	10	6630	5	227,786	1,871,541	1,142,195	12.17	1,639	199	2,902,090	23,616,140	1,145,718	12.29	20,613	2,533
2021	11	6630	5	221,416	1,788,833	1,142,714	12.38	1,565	194	2,911,581	23,618,956	1,145,350	12.33	20,622	2,543
2021	12	6630	5	231,220	1,899,325	1,144,008	12.17	1,660	202	2,906,609	23,573,061	1,144,995	12.33	20,588	2,539
2022	1	6630	5	262,245	2,036,401	1,145,376	12.88	1,778	229	2,933,053	23,625,730	1,144,683	12.41	20,640	2,561
2022	2	6630	5	239,428	1,836,611	1,146,571	13.04	1,602	209	2,933,530	23,580,606	1,144,565	12.44	20,602	2,563
2022	3	6630	5	240,742	1,914,130	1,147,240	12.58	1,668	210	2,952,094	23,687,316	1,144,660	12.46	20,694	2,578
2022	4	6630	5	211,979	1,716,686	1,147,809	12.35	1,496	185	2,968,306	23,700,748	1,144,833	12.52	20,702	2,592
2022	5	6630	5	252,147	1,870,442	1,148,336	13.48	1,629	220	2,999,048	23,755,692	1,145,022	12.62	20,747	2,618
2022	6	6630	5	295,252	2,060,548	1,148,198	14.33	1,795	257	3,018,947	23,645,972	1,145,233	12.77	20,647	2,637
2022	7	6630	5	313,443	2,322,672	1,147,351	13.49	2,024	273	3,040,767	23,677,231	1,145,468	12.84	20,670	2,654
2022	8	6630	5	302,076	2,256,470	1,146,887	13.39	1,967	263	3,040,620	23,515,084	1,145,762	12.93	20,524	2,654
2022	9	6630	5	278,586	1,977,126	1,147,240	14.09	1,723	243	3,076,320	23,550,785	1,146,160	13.06	20,548	2,684
2022	10	6630	5	226,627	1,751,866	1,147,897	12.94	1,526	197	3,075,161	23,431,110	1,146,636	13.12	20,435	2,681

6680 = Alliant (Wisconsin Power and Light)

<b>Residential</b>															
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2021	9	6680	1	35,034	252,328	404,080	13.88	624	87	460,346	3,379,365	402,955	13.62	8,386	1,142
2021	10	6680	1	35,418	256,146	404,767	13.83	633	88	462,263	3,394,772	403,288	13.62	8,418	1,147
2021	11	6680	1	32,123	228,614	405,352	14.05	564	79	460,216	3,376,372	403,541	13.63	8,367	1,140
2021	12	6680	1	38,103	280,531	406,121	13.58	691	94	457,089	3,355,680	403,819	13.62	8,310	1,132
2022	1	6680	1	50,139	333,286	407,106	15.04	819	123	464,740	3,379,654	404,217	13.75	8,361	1,150
2022	2	6680	1	41,697	272,378	407,809	15.31	668	102	468,484	3,374,406	404,628	13.88	8,340	1,158
2022	3	6680	1	39,848	257,381	408,062	15.48	631	98	475,315	3,385,681	405,036	14.04	8,359	1,174
2022	4	6680	1	36,692	230,778	408,196	15.90	565	90	483,868	3,404,226	405,432	14.21	8,397	1,193
2022	5	6680	1	39,022	250,453	408,315	15.58	613	96	488,764	3,430,113	405,838	14.25	8,452	1,204
2022	6	6680	1	45,488	296,371	408,329	15.35	726	111	489,192	3,386,036	406,261	14.45	8,335	1,204
2022	7	6680	1	53,474	358,779	408,560	14.90	878	131	496,087	3,392,874	406,692	14.62	8,343	1,220
2022	8	6680	1	49,292	329,117	409,010	14.98	805	121	496,330	3,346,162	407,142	14.83	8,219	1,219
2022	9	6680	1	40,351	258,519	409,489	15.61	631	98	501,647	3,352,353	407,593	14.96	8,225	1,230
2022	10	6680	1	35,348	223,378	410,110	15.82	545	86	501,577	3,319,585	408,038	15.11	8,135	1,229

09/01/2021 thru 10/31/2022

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Rural</b>															
2021	9	6680	2	2,634	21,729	17,828	12.12	1,219	148	38,285	317,534	17,883	12.06	17,756	2,141
2021	10	6680	2	3,105	25,723	17,819	12.07	1,444	174	38,661	321,366	17,876	12.03	17,978	2,163
2021	11	6680	2	3,374	28,174	17,819	11.98	1,581	189	38,427	319,243	17,863	12.04	17,872	2,152
2021	12	6680	2	2,902	23,666	17,810	12.26	1,329	163	38,188	317,721	17,850	12.02	17,799	2,139
2022	1	6680	2	4,045	30,261	17,800	13.37	1,700	227	38,749	319,905	17,843	12.11	17,929	2,171
2022	2	6680	2	3,498	26,131	17,805	13.39	1,468	197	38,898	318,681	17,836	12.21	17,867	2,182
2022	3	6680	2	3,259	24,229	17,809	13.45	1,360	183	39,168	318,434	17,830	12.30	17,859	2,197
2022	4	6680	2	2,882	21,059	17,790	13.69	1,184	162	39,633	320,241	17,824	12.38	17,967	2,224
2022	5	6680	2	2,903	21,527	17,781	13.49	1,211	163	40,116	320,916	17,818	12.50	18,011	2,251
2022	6	6680	2	3,619	26,455	17,779	13.68	1,488	204	40,236	317,743	17,811	12.66	17,840	2,259
2022	7	6680	2	4,449	34,287	17,775	12.98	1,929	250	40,700	317,806	17,805	12.81	17,849	2,286
2022	8	6680	2	3,774	29,044	17,771	12.99	1,634	212	40,444	312,285	17,799	12.95	17,545	2,272
2022	9	6680	2	2,911	22,244	17,760	13.09	1,252	164	40,721	312,800	17,793	13.02	17,580	2,289
2022	10	6680	2	3,222	23,946	17,748	13.46	1,349	182	40,838	311,023	17,787	13.13	17,486	2,296
<b>Commercial &amp; Industrial</b>															
2021	9	6680	3	55,112	645,182	60,604	8.54	10,646	909	632,720	7,378,751	60,426	8.57	122,112	10,465
2021	10	6680	3	56,424	663,095	60,615	8.51	10,939	931	638,528	7,440,526	60,491	8.58	123,002	10,554
2021	11	6680	3	50,578	590,029	60,675	8.57	9,724	833	639,530	7,457,146	60,490	8.58	123,279	10,577
2021	12	6680	3	50,993	600,350	60,751	8.49	9,882	839	642,750	7,475,158	60,490	8.60	123,577	10,628
2022	1	6680	3	60,108	624,076	60,737	9.63	10,275	989	652,106	7,532,319	60,544	8.66	124,411	10,774
2022	2	6680	3	54,381	555,010	60,774	9.80	9,132	895	653,909	7,496,746	60,589	8.72	123,731	10,789
2022	3	6680	3	55,915	614,729	60,854	9.10	10,102	919	661,187	7,491,949	60,626	8.83	123,577	10,912
2022	4	6680	3	53,475	570,794	60,854	9.37	9,380	879	664,511	7,516,099	60,660	8.84	123,905	10,953
2022	5	6680	3	59,032	636,826	60,894	9.27	10,458	969	675,875	7,549,273	60,696	8.95	124,378	11,132
2022	6	6680	3	64,400	639,011	60,926	10.08	10,488	1,057	683,817	7,540,807	60,731	9.07	124,167	11,262
2022	7	6680	3	66,889	672,138	60,924	9.95	11,032	1,098	689,660	7,527,181	60,764	9.16	123,876	11,347
2022	8	6680	3	70,768	743,006	60,959	9.52	12,189	1,160	698,075	7,554,246	60,797	9.24	124,254	11,481
2022	9	6680	3	57,172	604,973	61,024	9.45	9,914	937	700,135	7,514,037	60,832	9.32	123,521	11,512
2022	10	6680	3	57,374	607,166	61,115	9.45	9,935	939	701,085	7,458,108	60,874	9.40	122,517	11,517

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***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Other</b>															
2021	9	6680	4	517	2,967	1,927	17.43	1,540	268	6,272	36,989	1,925	16.96	19,215	3,259
2021	10	6680	4	527	3,105	1,928	16.97	1,610	273	6,283	37,054	1,928	16.96	19,219	3,260
2021	11	6680	4	538	3,222	1,932	16.70	1,668	279	6,279	36,908	1,927	17.01	19,153	3,258
2021	12	6680	4	812	3,357	1,939	24.19	1,731	419	6,549	36,878	1,926	17.76	19,147	3,401
2022	1	6680	4	620	3,898	1,945	15.91	2,004	319	6,636	37,578	1,928	17.66	19,491	3,442
2022	2	6680	4	482	2,306	1,894	20.90	1,218	255	6,584	36,715	1,926	17.93	19,063	3,418
2022	3	6680	4	537	2,457	1,897	21.86	1,295	283	6,601	36,079	1,924	18.30	18,752	3,432
2022	4	6680	4	512	2,235	1,950	22.91	1,146	263	6,570	35,128	1,927	18.70	18,229	3,409
2022	5	6680	4	510	2,201	1,948	23.17	1,130	262	6,586	34,455	1,929	19.11	17,862	3,413
2022	6	6680	4	507	2,125	1,948	23.86	1,091	260	6,590	33,804	1,930	19.49	17,515	3,414
2022	7	6680	4	508	2,146	1,945	23.67	1,103	261	6,581	32,925	1,932	19.99	17,042	3,407
2022	8	6680	4	507	2,179	1,932	23.27	1,128	262	6,577	32,198	1,932	20.43	16,666	3,405
2022	9	6680	4	519	2,269	1,934	22.87	1,173	268	6,579	31,500	1,933	20.89	16,296	3,404
2022	10	6680	4	525	2,364	1,947	22.21	1,214	270	6,577	30,759	1,934	21.38	15,904	3,400
<b>Total Retail</b>															
2021	9	6680	5	93,297	922,207	484,438	10.12	1,904	193	1,137,623	11,112,642	483,188	10.24	22,999	2,355
2021	10	6680	5	95,474	948,069	485,128	10.07	1,954	197	1,145,735	11,193,722	483,581	10.24	23,148	2,370
2021	11	6680	5	86,613	850,039	485,778	10.19	1,750	178	1,144,452	11,189,672	483,820	10.23	23,128	2,366
2021	12	6680	5	92,810	907,904	486,621	10.22	1,866	191	1,144,576	11,185,440	484,084	10.23	23,106	2,364
2022	1	6680	5	114,912	991,520	487,588	11.59	2,034	236	1,162,231	11,269,457	484,532	10.31	23,258	2,398
2022	2	6680	5	100,058	855,824	488,281	11.69	1,753	205	1,167,875	11,226,549	484,979	10.40	23,149	2,407
2022	3	6680	5	99,559	898,796	488,622	11.08	1,839	204	1,182,271	11,232,144	485,416	10.53	23,139	2,437
2022	4	6680	5	93,562	824,865	488,790	11.34	1,688	191	1,194,583	11,275,694	485,842	10.59	23,209	2,458
2022	5	6680	5	101,467	911,008	488,936	11.14	1,863	208	1,211,342	11,334,757	486,279	10.69	23,309	2,492
2022	6	6680	5	114,014	963,962	488,981	11.83	1,971	233	1,219,836	11,278,389	486,733	10.82	23,172	2,507
2022	7	6680	5	125,321	1,067,350	489,203	11.74	2,182	256	1,233,031	11,270,786	487,192	10.94	23,134	2,531
2022	8	6680	5	124,341	1,103,346	489,670	11.27	2,253	254	1,241,428	11,244,890	487,670	11.04	23,058	2,546
2022	9	6680	5	100,953	888,005	490,206	11.37	1,811	206	1,249,084	11,210,688	488,150	11.14	22,966	2,558
2022	10	6680	5	96,468	856,854	490,919	11.26	1,745	196	1,250,078	11,119,473	488,633	11.24	22,756	2,558

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>6690 = Wisconsin Public Service</b>															
<b>Residential</b>															
2021	9	6690	1	32,783	220,999	399,831	14.83	553	82	422,922	3,039,580	398,874	13.91	7,620	1,060
2021	10	6690	1	33,748	211,759	400,166	15.94	529	84	425,667	3,033,757	399,145	14.03	7,601	1,066
2021	11	6690	1	33,457	227,970	400,761	14.68	569	84	426,453	3,025,006	399,428	14.10	7,573	1,068
2021	12	6690	1	32,533	277,523	401,383	11.72	691	81	421,594	3,024,812	399,712	13.94	7,567	1,055
2022	1	6690	1	43,190	297,861	401,912	14.50	741	107	427,417	3,045,738	399,996	14.03	7,614	1,068
2022	2	6690	1	37,078	253,539	402,352	14.62	630	92	430,722	3,041,883	400,284	14.16	7,599	1,076
2022	3	6690	1	36,373	239,869	402,691	15.16	596	90	435,578	3,057,445	400,577	14.25	7,633	1,088
2022	4	6690	1	34,222	220,045	403,025	15.55	546	85	439,897	3,074,832	400,881	14.31	7,670	1,098
2022	5	6690	1	36,225	216,014	403,200	16.77	536	90	444,151	3,077,678	401,186	14.43	7,671	1,107
2022	6	6690	1	40,463	259,966	403,215	15.56	645	100	444,506	3,051,713	401,490	14.57	7,601	1,107
2022	7	6690	1	45,389	302,762	403,195	14.99	751	113	447,299	3,037,660	401,788	14.73	7,560	1,114
2022	8	6690	1	47,268	287,458	403,301	16.44	713	117	452,729	3,015,765	402,086	15.01	7,500	1,126
2022	9	6690	1	29,537	230,473	403,653	12.82	571	73	449,483	3,025,239	402,405	14.86	7,518	1,117
2022	10	6690	1	34,482	211,421	404,077	16.31	523	85	450,217	3,024,901	402,730	14.88	7,511	1,118
<b>Rural</b>															
2021	9	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	9	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0



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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2021	9	6690	3	62,317	685,831	55,026	9.09	12,464	1,133	619,608	7,904,067	54,958	7.84	143,820	11,275
2021	10	6690	3	57,420	666,649	55,050	8.61	12,110	1,043	629,429	7,913,874	54,981	7.95	143,938	11,443
2021	11	6690	3	51,569	609,711	55,092	8.46	11,067	936	638,412	7,950,056	55,003	8.03	144,539	11,606
2021	12	6690	3	37,082	667,956	55,150	5.55	12,112	672	629,900	7,992,049	55,026	7.88	145,241	11,445
2022	1	6690	3	54,612	675,073	55,224	8.09	12,224	989	637,654	8,009,011	55,051	7.96	145,483	11,580
2022	2	6690	3	51,466	617,553	55,275	8.33	11,172	931	642,827	8,011,947	55,076	8.02	145,471	11,667
2022	3	6690	3	53,837	671,878	55,293	8.01	12,151	973	649,456	8,031,054	55,100	8.09	145,754	11,791
2022	4	6690	3	51,761	629,050	55,312	8.23	11,373	936	655,454	8,039,284	55,126	8.15	145,835	11,886
2022	5	6690	3	61,646	670,476	55,319	9.19	12,120	1,114	669,280	8,070,962	55,152	8.29	146,340	12,132
2022	6	6690	3	69,617	691,670	55,325	10.07	12,502	1,259	676,640	8,066,499	55,177	8.39	146,193	12,266
2022	7	6690	3	72,345	724,635	55,340	9.98	13,094	1,307	687,184	8,061,122	55,203	8.52	146,027	12,442
2022	8	6690	3	81,639	727,439	55,378	11.22	13,136	1,474	705,311	8,037,921	55,232	8.77	145,530	12,763
2022	9	6690	3	50,027	673,068	55,434	7.43	12,142	902	693,021	8,025,158	55,266	8.64	145,210	12,546
2022	10	6690	3	59,318	652,070	55,481	9.10	11,753	1,070	694,919	8,010,579	55,302	8.68	144,852	12,573
<b>Other</b>															
2021	9	6690	4	734	2,318	0	31.67	0	0	8,781	29,478	0	29.79	0	0
2021	10	6690	4	743	2,672	0	27.81	0	0	8,796	29,413	0	29.91	0	0
2021	11	6690	4	730	2,840	0	25.70	0	0	8,797	29,324	0	30.00	0	0
2021	12	6690	4	674	3,078	0	21.90	0	0	8,740	29,236	0	29.89	0	0
2022	1	6690	4	775	3,146	0	24.63	0	0	8,787	29,163	0	30.13	0	0
2022	2	6690	4	764	2,504	0	30.51	0	0	8,824	29,036	0	30.39	0	0
2022	3	6690	4	767	2,492	0	30.78	0	0	8,873	28,991	0	30.61	0	0
2022	4	6690	4	764	2,129	0	35.89	0	0	8,902	28,933	0	30.77	0	0
2022	5	6690	4	775	1,905	0	40.68	0	0	8,933	28,866	0	30.95	0	0
2022	6	6690	4	763	1,696	0	44.99	0	0	8,951	28,784	0	31.10	0	0
2022	7	6690	4	763	1,846	0	41.33	0	0	8,981	28,728	0	31.26	0	0
2022	8	6690	4	791	2,029	0	38.98	0	0	9,043	28,655	0	31.56	0	0
2022	9	6690	4	709	2,230	0	31.79	0	0	9,018	28,567	0	31.57	0	0
2022	10	6690	4	770	2,578	0	29.87	0	0	9,045	28,473	0	31.77	0	0

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2021	9	6690	5	95,834	909,147	454,857	10.54	1,999	211	1,051,311	10,973,126	453,832	9.58	24,179	2,316
2021	10	6690	5	91,911	881,081	455,216	10.43	1,936	202	1,063,892	10,977,046	454,126	9.69	24,172	2,342
2021	11	6690	5	85,756	840,520	455,853	10.20	1,844	188	1,073,662	11,004,386	454,431	9.76	24,216	2,363
2021	12	6690	5	70,289	948,557	456,533	7.41	2,078	154	1,060,234	11,046,097	454,738	9.60	24,291	2,332
2022	1	6690	5	98,577	976,080	457,136	10.10	2,135	216	1,073,858	11,083,913	455,047	9.69	24,358	2,360
2022	2	6690	5	89,308	873,596	457,627	10.22	1,909	195	1,082,373	11,082,866	455,360	9.77	24,339	2,378
2022	3	6690	5	90,977	914,240	457,984	9.95	1,996	199	1,093,907	11,117,491	455,677	9.84	24,398	2,401
2022	4	6690	5	86,747	851,225	458,337	10.19	1,857	189	1,104,253	11,143,051	456,007	9.91	24,436	2,422
2022	5	6690	5	98,646	888,395	458,519	11.10	1,938	215	1,122,364	11,177,508	456,338	10.04	24,494	2,459
2022	6	6690	5	110,843	953,332	458,540	11.63	2,079	242	1,130,097	11,146,998	456,666	10.14	24,410	2,475
2022	7	6690	5	118,497	1,029,423	458,535	11.51	2,245	258	1,143,464	11,127,691	456,991	10.28	24,350	2,503
2022	8	6690	5	129,698	1,016,926	458,679	12.75	2,217	283	1,167,083	11,082,522	457,318	10.53	24,234	2,552
2022	9	6690	5	80,273	905,771	459,087	8.86	1,973	175	1,151,522	11,079,146	457,671	10.39	24,208	2,515
2022	10	6690	5	94,570	866,069	459,558	10.92	1,885	206	1,154,181	11,064,134	458,032	10.43	24,156	2,519