

**Electric Distribution List
11/01/2021 thru 12/31/2022**

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|--|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|------------|------------------|---------------|------------------|------------------|
| 9988 = all utility totals; statewide code | | | | | | | | | | | | | | | |
| Residential | | | | | | | | | | | | | | | |
| 2021 | 11 | 9988 | 1 | 193,988 | 1,273,201 | 2,190,303 | 15.24 | 581 | 89 | 2,606,506 | 17,470,947 | 2,192,386 | 14.92 | 7,969 | 1,189 |
| 2021 | 12 | 9988 | 1 | 214,322 | 1,486,019 | 2,198,241 | 14.42 | 676 | 97 | 2,591,979 | 17,384,077 | 2,192,983 | 14.91 | 7,927 | 1,182 |
| 2022 | 1 | 9988 | 1 | 263,391 | 1,676,430 | 2,207,095 | 15.71 | 760 | 119 | 2,621,641 | 17,463,079 | 2,193,701 | 15.01 | 7,961 | 1,195 |
| 2022 | 2 | 9988 | 1 | 223,955 | 1,408,151 | 2,203,564 | 15.90 | 639 | 102 | 2,635,512 | 17,433,566 | 2,194,800 | 15.12 | 7,943 | 1,201 |
| 2022 | 3 | 9988 | 1 | 215,174 | 1,336,870 | 2,200,487 | 16.10 | 608 | 98 | 2,658,807 | 17,487,664 | 2,196,072 | 15.20 | 7,963 | 1,211 |
| 2022 | 4 | 9988 | 1 | 195,878 | 1,213,237 | 2,207,190 | 16.15 | 550 | 89 | 2,684,800 | 17,569,807 | 2,197,045 | 15.28 | 7,997 | 1,222 |
| 2022 | 5 | 9988 | 1 | 211,595 | 1,260,388 | 2,207,074 | 16.79 | 571 | 96 | 2,705,823 | 17,617,535 | 2,198,096 | 15.36 | 8,015 | 1,231 |
| 2022 | 6 | 9988 | 1 | 255,815 | 1,541,586 | 2,205,924 | 16.59 | 699 | 116 | 2,710,484 | 17,467,573 | 2,199,426 | 15.52 | 7,942 | 1,232 |
| 2022 | 7 | 9988 | 1 | 287,535 | 1,814,633 | 2,210,258 | 15.85 | 821 | 130 | 2,726,035 | 17,429,780 | 2,200,735 | 15.64 | 7,920 | 1,239 |
| 2022 | 8 | 9988 | 1 | 273,030 | 1,684,781 | 2,208,456 | 16.21 | 763 | 124 | 2,726,215 | 17,239,707 | 2,202,027 | 15.81 | 7,829 | 1,238 |
| 2022 | 9 | 9988 | 1 | 220,408 | 1,349,600 | 2,211,041 | 16.33 | 610 | 100 | 2,745,586 | 17,274,323 | 2,203,542 | 15.89 | 7,839 | 1,246 |
| 2022 | 10 | 9988 | 1 | 194,449 | 1,165,377 | 2,212,380 | 16.69 | 527 | 88 | 2,749,540 | 17,210,273 | 2,205,167 | 15.98 | 7,805 | 1,247 |
| 2022 | 11 | 9988 | 1 | 207,467 | 1,264,393 | 2,210,267 | 16.41 | 572 | 94 | 2,763,019 | 17,201,465 | 2,206,832 | 16.06 | 7,795 | 1,252 |
| 2022 | 12 | 9988 | 1 | 249,904 | 1,607,741 | 2,216,881 | 15.54 | 725 | 113 | 2,798,601 | 17,323,187 | 2,208,385 | 16.16 | 7,844 | 1,267 |
| Rural | | | | | | | | | | | | | | | |
| 2021 | 11 | 9988 | 2 | 5,297 | 41,021 | 29,132 | 12.91 | 1,408 | 182 | 62,242 | 479,417 | 29,271 | 12.98 | 16,379 | 2,126 |
| 2021 | 12 | 9988 | 2 | 4,924 | 37,270 | 29,110 | 13.21 | 1,280 | 169 | 61,902 | 476,986 | 29,242 | 12.98 | 16,312 | 2,117 |
| 2022 | 1 | 9988 | 2 | 6,563 | 46,365 | 29,091 | 14.16 | 1,594 | 226 | 62,755 | 480,254 | 29,219 | 13.07 | 16,436 | 2,148 |
| 2022 | 2 | 9988 | 2 | 5,683 | 40,047 | 29,086 | 14.19 | 1,377 | 195 | 62,949 | 478,365 | 29,197 | 13.16 | 16,384 | 2,156 |
| 2022 | 3 | 9988 | 2 | 5,299 | 37,314 | 29,081 | 14.20 | 1,283 | 182 | 63,416 | 478,843 | 29,177 | 13.24 | 16,412 | 2,173 |
| 2022 | 4 | 9988 | 2 | 4,622 | 32,488 | 29,053 | 14.23 | 1,118 | 159 | 64,082 | 481,482 | 29,157 | 13.31 | 16,513 | 2,198 |
| 2022 | 5 | 9988 | 2 | 4,751 | 32,868 | 29,032 | 14.45 | 1,132 | 164 | 64,705 | 482,298 | 29,137 | 13.42 | 16,553 | 2,221 |
| 2022 | 6 | 9988 | 2 | 5,694 | 38,725 | 29,018 | 14.70 | 1,335 | 196 | 64,820 | 477,601 | 29,116 | 13.57 | 16,403 | 2,226 |
| 2022 | 7 | 9988 | 2 | 6,742 | 48,829 | 29,003 | 13.81 | 1,684 | 232 | 65,322 | 477,201 | 29,096 | 13.69 | 16,401 | 2,245 |
| 2022 | 8 | 9988 | 2 | 5,966 | 42,895 | 28,991 | 13.91 | 1,480 | 206 | 64,987 | 470,083 | 29,078 | 13.82 | 16,166 | 2,235 |
| 2022 | 9 | 9988 | 2 | 4,866 | 34,577 | 28,972 | 14.07 | 1,193 | 168 | 65,454 | 471,149 | 29,060 | 13.89 | 16,213 | 2,252 |
| 2022 | 10 | 9988 | 2 | 5,077 | 35,604 | 28,949 | 14.26 | 1,230 | 175 | 65,484 | 468,003 | 29,043 | 13.99 | 16,114 | 2,255 |
| 2022 | 11 | 9988 | 2 | 6,143 | 43,074 | 28,926 | 14.26 | 1,489 | 212 | 66,330 | 470,056 | 29,026 | 14.11 | 16,194 | 2,285 |
| 2022 | 12 | 9988 | 2 | 6,114 | 43,467 | 28,921 | 14.07 | 1,503 | 211 | 67,520 | 476,253 | 29,010 | 14.18 | 16,417 | 2,327 |

11/01/2021 thru 12/31/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|------------------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|------------|------------------|---------------|------------------|------------------|
| Commercial & Industrial | | | | | | | | | | | | | | | |
| 2021 | 11 | 9988 | 3 | 277,326 | 2,965,947 | 298,505 | 9.35 | 9,936 | 929 | 3,567,050 | 38,037,027 | 297,639 | 9.38 | 127,796 | 11,984 |
| 2021 | 12 | 9988 | 3 | 271,440 | 3,131,440 | 299,379 | 8.67 | 10,460 | 907 | 3,571,373 | 38,145,825 | 297,797 | 9.36 | 128,093 | 11,993 |
| 2022 | 1 | 9988 | 3 | 317,030 | 3,237,815 | 300,595 | 9.79 | 10,771 | 1,055 | 3,621,667 | 38,329,874 | 298,007 | 9.45 | 128,621 | 12,153 |
| 2022 | 2 | 9988 | 3 | 297,021 | 2,948,879 | 300,049 | 10.07 | 9,828 | 990 | 3,630,843 | 38,277,037 | 298,273 | 9.49 | 128,329 | 12,173 |
| 2022 | 3 | 9988 | 3 | 312,407 | 3,222,551 | 299,242 | 9.69 | 10,769 | 1,044 | 3,665,998 | 38,419,820 | 298,535 | 9.54 | 128,695 | 12,280 |
| 2022 | 4 | 9988 | 3 | 282,374 | 2,931,506 | 299,648 | 9.63 | 9,783 | 942 | 3,690,299 | 38,467,676 | 298,705 | 9.59 | 128,781 | 12,354 |
| 2022 | 5 | 9988 | 3 | 333,404 | 3,211,154 | 299,640 | 10.38 | 10,717 | 1,113 | 3,748,200 | 38,614,486 | 298,899 | 9.71 | 129,189 | 12,540 |
| 2022 | 6 | 9988 | 3 | 369,022 | 3,284,868 | 295,069 | 11.23 | 11,133 | 1,251 | 3,782,470 | 38,527,257 | 298,757 | 9.82 | 128,959 | 12,661 |
| 2022 | 7 | 9988 | 3 | 384,128 | 3,529,894 | 295,188 | 10.88 | 11,958 | 1,301 | 3,824,328 | 38,573,918 | 298,539 | 9.91 | 129,209 | 12,810 |
| 2022 | 8 | 9988 | 3 | 397,908 | 3,617,939 | 298,914 | 11.00 | 12,104 | 1,331 | 3,863,132 | 38,540,717 | 298,643 | 10.02 | 129,053 | 12,936 |
| 2022 | 9 | 9988 | 3 | 339,901 | 3,243,935 | 299,279 | 10.48 | 10,839 | 1,136 | 3,886,288 | 38,567,971 | 298,716 | 10.08 | 129,113 | 13,010 |
| 2022 | 10 | 9988 | 3 | 313,050 | 3,100,022 | 299,453 | 10.10 | 10,352 | 1,045 | 3,895,011 | 38,425,950 | 298,747 | 10.14 | 128,624 | 13,038 |
| 2022 | 11 | 9988 | 3 | 300,148 | 3,024,263 | 298,793 | 9.92 | 10,122 | 1,005 | 3,917,833 | 38,484,266 | 298,771 | 10.18 | 128,809 | 13,113 |
| 2022 | 12 | 9988 | 3 | 297,527 | 3,118,320 | 299,406 | 9.54 | 10,415 | 994 | 3,943,920 | 38,471,146 | 298,774 | 10.25 | 128,763 | 13,200 |
| Other | | | | | | | | | | | | | | | |
| 2021 | 11 | 9988 | 4 | 5,945 | 43,363 | 4,828 | 13.71 | 8,982 | 1,231 | 76,329 | 580,931 | 5,133 | 13.14 | 113,176 | 14,870 |
| 2021 | 12 | 9988 | 4 | 7,138 | 49,674 | 4,825 | 14.37 | 10,295 | 1,479 | 76,962 | 580,524 | 5,021 | 13.26 | 115,619 | 15,328 |
| 2022 | 1 | 9988 | 4 | 7,015 | 50,479 | 4,839 | 13.90 | 10,432 | 1,450 | 74,962 | 579,763 | 4,912 | 12.93 | 118,030 | 15,261 |
| 2022 | 2 | 9988 | 4 | 6,451 | 41,724 | 4,789 | 15.46 | 8,712 | 1,347 | 77,510 | 579,602 | 4,852 | 13.37 | 119,456 | 15,975 |
| 2022 | 3 | 9988 | 4 | 6,533 | 46,138 | 4,782 | 14.16 | 9,648 | 1,366 | 77,973 | 579,463 | 4,844 | 13.46 | 119,625 | 16,097 |
| 2022 | 4 | 9988 | 4 | 6,425 | 43,552 | 4,836 | 14.75 | 9,006 | 1,329 | 78,334 | 578,225 | 4,841 | 13.55 | 119,443 | 16,181 |
| 2022 | 5 | 9988 | 4 | 6,927 | 46,159 | 4,834 | 15.01 | 9,549 | 1,433 | 79,178 | 576,645 | 4,838 | 13.73 | 119,191 | 16,366 |
| 2022 | 6 | 9988 | 4 | 6,629 | 45,448 | 4,856 | 14.59 | 9,359 | 1,365 | 78,971 | 573,631 | 4,835 | 13.77 | 118,641 | 16,333 |
| 2022 | 7 | 9988 | 4 | 6,817 | 48,092 | 4,907 | 14.17 | 9,801 | 1,389 | 78,938 | 571,987 | 4,837 | 13.80 | 118,252 | 16,320 |
| 2022 | 8 | 9988 | 4 | 6,935 | 49,938 | 4,926 | 13.89 | 10,138 | 1,408 | 79,530 | 569,933 | 4,841 | 13.95 | 117,730 | 16,428 |
| 2022 | 9 | 9988 | 4 | 6,673 | 50,537 | 4,922 | 13.20 | 10,268 | 1,356 | 79,684 | 566,861 | 4,847 | 14.06 | 116,951 | 16,440 |
| 2022 | 10 | 9988 | 4 | 6,824 | 48,707 | 4,926 | 14.01 | 9,888 | 1,385 | 80,312 | 563,811 | 4,856 | 14.24 | 116,106 | 16,539 |
| 2022 | 11 | 9988 | 4 | 6,499 | 46,009 | 4,938 | 14.13 | 9,317 | 1,316 | 80,866 | 566,457 | 4,866 | 14.28 | 116,411 | 16,619 |
| 2022 | 12 | 9988 | 4 | 6,679 | 47,388 | 4,950 | 14.09 | 9,573 | 1,349 | 80,407 | 564,171 | 4,877 | 14.25 | 115,680 | 16,487 |

11/01/2021 thru 12/31/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

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|---------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|------------|------------------|---------------|------------------|------------------|
| Total Retail | | | | | | | | | | | | | | | |
| 2021 | 11 | 9988 | 5 | 482,556 | 4,323,531 | 2,522,768 | 11.16 | 1,714 | 191 | 6,312,127 | 56,568,324 | 2,524,427 | 11.16 | 22,408 | 2,500 |
| 2021 | 12 | 9988 | 5 | 497,824 | 4,704,403 | 2,531,555 | 10.58 | 1,858 | 197 | 6,302,216 | 56,587,414 | 2,525,042 | 11.14 | 22,410 | 2,496 |
| 2022 | 1 | 9988 | 5 | 593,999 | 5,011,087 | 2,541,620 | 11.85 | 1,972 | 234 | 6,381,025 | 56,852,970 | 2,525,838 | 11.22 | 22,509 | 2,526 |
| 2022 | 2 | 9988 | 5 | 533,110 | 4,438,799 | 2,537,487 | 12.01 | 1,749 | 210 | 6,406,814 | 56,768,567 | 2,527,122 | 11.29 | 22,464 | 2,535 |
| 2022 | 3 | 9988 | 5 | 539,413 | 4,642,875 | 2,533,592 | 11.62 | 1,833 | 213 | 6,466,194 | 56,965,789 | 2,528,628 | 11.35 | 22,528 | 2,557 |
| 2022 | 4 | 9988 | 5 | 489,300 | 4,220,782 | 2,540,727 | 11.59 | 1,661 | 193 | 6,517,516 | 57,097,188 | 2,529,748 | 11.41 | 22,570 | 2,576 |
| 2022 | 5 | 9988 | 5 | 556,677 | 4,550,569 | 2,540,578 | 12.23 | 1,791 | 219 | 6,597,907 | 57,290,962 | 2,530,968 | 11.52 | 22,636 | 2,607 |
| 2022 | 6 | 9988 | 5 | 637,160 | 4,910,626 | 2,534,865 | 12.98 | 1,937 | 251 | 6,636,746 | 57,046,059 | 2,532,132 | 11.63 | 22,529 | 2,621 |
| 2022 | 7 | 9988 | 5 | 685,223 | 5,441,628 | 2,539,354 | 12.59 | 2,143 | 270 | 6,694,626 | 57,053,063 | 2,533,206 | 11.73 | 22,522 | 2,643 |
| 2022 | 8 | 9988 | 5 | 683,839 | 5,395,553 | 2,541,285 | 12.67 | 2,123 | 269 | 6,733,866 | 56,820,616 | 2,534,587 | 11.85 | 22,418 | 2,657 |
| 2022 | 9 | 9988 | 5 | 571,848 | 4,678,648 | 2,544,213 | 12.22 | 1,839 | 225 | 6,777,014 | 56,880,479 | 2,536,163 | 11.91 | 22,428 | 2,672 |
| 2022 | 10 | 9988 | 5 | 519,399 | 4,349,709 | 2,545,706 | 11.94 | 1,709 | 204 | 6,790,348 | 56,668,210 | 2,537,813 | 11.98 | 22,330 | 2,676 |
| 2022 | 11 | 9988 | 5 | 520,257 | 4,377,740 | 2,542,923 | 11.88 | 1,722 | 205 | 6,828,049 | 56,722,419 | 2,539,492 | 12.04 | 22,336 | 2,689 |
| 2022 | 12 | 9988 | 5 | 560,225 | 4,816,916 | 2,550,156 | 11.63 | 1,889 | 220 | 6,890,450 | 56,834,932 | 2,541,043 | 12.12 | 22,367 | 2,712 |

3270 = Madison Gas and Electric

| Residential | | | | | | | | | | | | | | | |
|--------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|-----------|------------------|---------------|------------------|------------------|
| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2021 | 11 | 3270 | 1 | 10,108 | 61,884 | 135,529 | 16.33 | 457 | 75 | 148,983 | 897,991 | 139,294 | 16.59 | 6,447 | 1,070 |
| 2021 | 12 | 3270 | 1 | 13,279 | 77,767 | 140,602 | 17.08 | 553 | 94 | 149,424 | 896,710 | 139,415 | 16.66 | 6,432 | 1,072 |
| 2022 | 1 | 3270 | 1 | 15,431 | 87,023 | 146,325 | 17.73 | 595 | 105 | 151,990 | 904,074 | 139,482 | 16.81 | 6,482 | 1,090 |
| 2022 | 2 | 3270 | 1 | 12,674 | 70,217 | 140,295 | 18.05 | 500 | 90 | 152,365 | 897,172 | 139,776 | 16.98 | 6,419 | 1,090 |
| 2022 | 3 | 3270 | 1 | 12,088 | 64,644 | 135,830 | 18.70 | 476 | 89 | 153,802 | 898,824 | 140,093 | 17.11 | 6,416 | 1,098 |
| 2022 | 4 | 3270 | 1 | 11,033 | 58,169 | 141,412 | 18.97 | 411 | 78 | 155,062 | 901,278 | 140,046 | 17.20 | 6,436 | 1,107 |
| 2022 | 5 | 3270 | 1 | 12,703 | 68,603 | 140,451 | 18.52 | 488 | 90 | 157,188 | 908,932 | 140,060 | 17.29 | 6,490 | 1,122 |
| 2022 | 6 | 3270 | 1 | 14,079 | 78,196 | 139,461 | 18.00 | 561 | 101 | 155,644 | 893,655 | 140,316 | 17.42 | 6,369 | 1,109 |
| 2022 | 7 | 3270 | 1 | 16,805 | 96,111 | 144,497 | 17.48 | 665 | 116 | 155,963 | 891,139 | 140,528 | 17.50 | 6,341 | 1,110 |
| 2022 | 8 | 3270 | 1 | 15,578 | 87,432 | 142,500 | 17.82 | 614 | 109 | 154,343 | 875,104 | 140,655 | 17.64 | 6,222 | 1,098 |
| 2022 | 9 | 3270 | 1 | 12,628 | 68,914 | 143,847 | 18.32 | 479 | 88 | 156,273 | 882,279 | 140,894 | 17.71 | 6,262 | 1,109 |
| 2022 | 10 | 3270 | 1 | 11,296 | 59,610 | 143,320 | 18.95 | 416 | 79 | 157,702 | 878,570 | 141,172 | 17.95 | 6,223 | 1,117 |
| 2022 | 11 | 3270 | 1 | 11,646 | 61,392 | 138,195 | 18.97 | 444 | 84 | 159,240 | 878,078 | 141,395 | 18.14 | 6,210 | 1,126 |
| 2022 | 12 | 3270 | 1 | 15,033 | 84,167 | 141,327 | 17.86 | 596 | 106 | 160,994 | 884,478 | 141,455 | 18.20 | 6,253 | 1,138 |

11/01/2021 thru 12/31/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

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|------------------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|-----------|------------------|---------------|------------------|------------------|
| Rural | | | | | | | | | | | | | | | |
| 2021 | 11 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2021 | 12 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 1 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 2 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 3 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 4 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 5 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 6 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 7 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 8 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 9 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 10 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 11 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 12 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| Commercial & Industrial | | | | | | | | | | | | | | | |
| 2021 | 11 | 3270 | 3 | 14,039 | 148,478 | 21,685 | 9.46 | 6,847 | 648 | 215,667 | 1,935,235 | 21,208 | 11.14 | 91,250 | 10,165 |
| 2021 | 12 | 3270 | 3 | 19,188 | 163,156 | 22,349 | 11.76 | 7,300 | 858 | 218,046 | 1,942,523 | 21,326 | 11.22 | 91,087 | 10,220 |
| 2022 | 1 | 3270 | 3 | 19,792 | 161,146 | 23,495 | 12.28 | 6,859 | 842 | 221,236 | 1,948,661 | 21,451 | 11.35 | 90,842 | 10,311 |
| 2022 | 2 | 3270 | 3 | 17,876 | 148,435 | 22,959 | 12.04 | 6,465 | 778 | 223,127 | 1,948,680 | 21,643 | 11.45 | 90,037 | 10,309 |
| 2022 | 3 | 3270 | 3 | 19,326 | 156,209 | 22,160 | 12.37 | 7,049 | 872 | 225,935 | 1,954,970 | 21,836 | 11.56 | 89,530 | 10,350 |
| 2022 | 4 | 3270 | 3 | 18,190 | 147,783 | 22,533 | 12.31 | 6,559 | 807 | 227,818 | 1,957,522 | 21,936 | 11.64 | 89,238 | 10,387 |
| 2022 | 5 | 3270 | 3 | 20,724 | 164,164 | 22,421 | 12.62 | 7,322 | 924 | 231,506 | 1,967,997 | 22,050 | 11.76 | 89,252 | 10,496 |
| 2022 | 6 | 3270 | 3 | 23,147 | 174,711 | 17,717 | 13.25 | 9,861 | 1,307 | 232,894 | 1,963,219 | 21,830 | 11.86 | 89,932 | 10,666 |
| 2022 | 7 | 3270 | 3 | 23,488 | 184,405 | 17,746 | 12.74 | 10,391 | 1,324 | 234,024 | 1,961,716 | 21,540 | 11.93 | 91,073 | 10,865 |
| 2022 | 8 | 3270 | 3 | 24,129 | 186,084 | 21,293 | 12.97 | 8,739 | 1,133 | 235,139 | 1,955,842 | 21,557 | 12.02 | 90,729 | 10,906 |
| 2022 | 9 | 3270 | 3 | 21,468 | 165,949 | 21,428 | 12.94 | 7,744 | 1,002 | 237,635 | 1,956,633 | 21,523 | 12.15 | 90,909 | 11,045 |
| 2022 | 10 | 3270 | 3 | 18,848 | 150,736 | 21,384 | 12.50 | 7,049 | 881 | 240,215 | 1,951,256 | 21,431 | 12.31 | 91,048 | 11,208 |
| 2022 | 11 | 3270 | 3 | 18,433 | 148,201 | 20,488 | 12.44 | 7,234 | 900 | 244,609 | 1,950,979 | 21,331 | 12.54 | 91,462 | 11,469 |
| 2022 | 12 | 3270 | 3 | 19,333 | 155,306 | 20,821 | 12.45 | 7,459 | 929 | 244,754 | 1,943,129 | 21,204 | 12.60 | 91,640 | 11,547 |

11/01/2021 thru 12/31/2022

| ***** MONTHLY DATA ***** | | | | | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
|--------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| Other | | | | | | | | | | | | | | | |
| 2021 | 11 | 3270 | 4 | 2,422 | 23,300 | 117 | 10.39 | 199,145 | 20,691 | 33,968 | 360,879 | 161 | 9.41 | 2,241,484 | 210,924 |
| 2021 | 12 | 3270 | 4 | 3,168 | 27,007 | 106 | 11.73 | 254,783 | 29,886 | 34,475 | 362,121 | 155 | 9.52 | 2,336,265 | 222,412 |
| 2022 | 1 | 3270 | 4 | 2,950 | 27,610 | 116 | 10.68 | 238,017 | 25,420 | 34,736 | 364,249 | 150 | 9.54 | 2,428,327 | 231,662 |
| 2022 | 2 | 3270 | 4 | 2,749 | 24,719 | 118 | 11.12 | 209,483 | 23,295 | 34,957 | 364,598 | 145 | 9.59 | 2,514,469 | 241,138 |
| 2022 | 3 | 3270 | 4 | 3,039 | 28,316 | 107 | 10.73 | 264,636 | 28,395 | 35,247 | 365,689 | 140 | 9.64 | 2,612,064 | 251,803 |
| 2022 | 4 | 3270 | 4 | 3,007 | 28,646 | 110 | 10.50 | 260,418 | 27,344 | 35,490 | 365,006 | 134 | 9.72 | 2,723,925 | 264,766 |
| 2022 | 5 | 3270 | 4 | 3,254 | 31,004 | 111 | 10.50 | 279,315 | 29,328 | 35,848 | 364,070 | 129 | 9.85 | 2,822,248 | 277,991 |
| 2022 | 6 | 3270 | 4 | 3,237 | 32,049 | 112 | 10.10 | 286,152 | 28,901 | 36,036 | 363,057 | 124 | 9.93 | 2,927,879 | 290,738 |
| 2022 | 7 | 3270 | 4 | 3,235 | 34,804 | 114 | 9.29 | 305,298 | 28,362 | 36,061 | 363,200 | 119 | 9.93 | 3,052,101 | 303,074 |
| 2022 | 8 | 3270 | 4 | 3,566 | 35,206 | 117 | 10.13 | 300,906 | 30,482 | 36,389 | 362,205 | 114 | 10.05 | 3,177,237 | 319,312 |
| 2022 | 9 | 3270 | 4 | 3,160 | 34,546 | 111 | 9.15 | 311,225 | 28,477 | 36,462 | 360,263 | 112 | 10.12 | 3,216,634 | 325,523 |
| 2022 | 10 | 3270 | 4 | 3,128 | 31,397 | 101 | 9.96 | 310,861 | 30,962 | 36,915 | 358,604 | 112 | 10.29 | 3,201,821 | 329,467 |
| 2022 | 11 | 3270 | 4 | 3,004 | 28,108 | 112 | 10.69 | 250,964 | 26,828 | 37,497 | 363,412 | 111 | 10.32 | 3,273,982 | 337,875 |
| 2022 | 12 | 3270 | 4 | 2,913 | 26,886 | 112 | 10.83 | 240,054 | 25,998 | 37,242 | 363,291 | 112 | 10.25 | 3,243,670 | 332,476 |
| Total Retail | | | | | | | | | | | | | | | |
| 2021 | 11 | 3270 | 5 | 26,569 | 233,662 | 157,331 | 11.37 | 1,485 | 169 | 398,618 | 3,194,105 | 160,663 | 12.48 | 19,881 | 2,481 |
| 2021 | 12 | 3270 | 5 | 35,635 | 267,930 | 163,057 | 13.30 | 1,643 | 219 | 401,945 | 3,201,354 | 160,896 | 12.56 | 19,897 | 2,499 |
| 2022 | 1 | 3270 | 5 | 38,173 | 275,779 | 169,936 | 13.84 | 1,623 | 225 | 407,962 | 3,216,984 | 161,082 | 12.68 | 19,971 | 2,532 |
| 2022 | 2 | 3270 | 5 | 33,299 | 243,371 | 163,372 | 13.68 | 1,490 | 204 | 410,449 | 3,210,450 | 161,564 | 12.78 | 19,871 | 2,540 |
| 2022 | 3 | 3270 | 5 | 34,453 | 249,169 | 158,097 | 13.83 | 1,576 | 218 | 414,984 | 3,219,483 | 162,069 | 12.89 | 19,865 | 2,561 |
| 2022 | 4 | 3270 | 5 | 32,230 | 234,598 | 164,055 | 13.74 | 1,430 | 196 | 418,370 | 3,223,806 | 162,116 | 12.98 | 19,886 | 2,581 |
| 2022 | 5 | 3270 | 5 | 36,681 | 263,771 | 162,983 | 13.91 | 1,618 | 225 | 424,542 | 3,240,999 | 162,239 | 13.10 | 19,977 | 2,617 |
| 2022 | 6 | 3270 | 5 | 40,463 | 284,956 | 157,290 | 14.20 | 1,812 | 257 | 424,574 | 3,219,931 | 162,270 | 13.19 | 19,843 | 2,617 |
| 2022 | 7 | 3270 | 5 | 43,528 | 315,320 | 162,357 | 13.80 | 1,942 | 268 | 426,048 | 3,216,055 | 162,186 | 13.25 | 19,829 | 2,627 |
| 2022 | 8 | 3270 | 5 | 43,273 | 308,722 | 163,910 | 14.02 | 1,883 | 264 | 425,871 | 3,193,151 | 162,326 | 13.34 | 19,671 | 2,624 |
| 2022 | 9 | 3270 | 5 | 37,256 | 269,409 | 165,386 | 13.83 | 1,629 | 225 | 430,370 | 3,199,175 | 162,529 | 13.45 | 19,684 | 2,647 |
| 2022 | 10 | 3270 | 5 | 33,272 | 241,743 | 164,805 | 13.76 | 1,467 | 202 | 434,832 | 3,188,430 | 162,715 | 13.64 | 19,595 | 2,673 |
| 2022 | 11 | 3270 | 5 | 33,083 | 237,701 | 158,795 | 13.92 | 1,497 | 208 | 441,346 | 3,192,469 | 162,837 | 13.82 | 19,605 | 2,709 |
| 2022 | 12 | 3270 | 5 | 37,279 | 266,359 | 162,260 | 14.00 | 1,642 | 230 | 442,990 | 3,190,898 | 162,771 | 13.88 | 19,604 | 2,721 |

11/01/2021 thru 12/31/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|--------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|-----------|------------------|---------------|------------------|------------------|
| 4220 = Xcel (NSP) | | | | | | | | | | | | | | | |
| Residential | | | | | | | | | | | | | | | |
| 2021 | 11 | 4220 | 1 | 20,642 | 151,005 | 223,344 | 13.67 | 676 | 92 | 271,901 | 1,979,681 | 222,659 | 13.73 | 8,891 | 1,221 |
| 2021 | 12 | 4220 | 1 | 24,109 | 184,792 | 223,542 | 13.05 | 827 | 108 | 272,610 | 1,979,670 | 222,782 | 13.77 | 8,886 | 1,224 |
| 2022 | 1 | 4220 | 1 | 30,463 | 215,024 | 223,746 | 14.17 | 961 | 136 | 277,912 | 2,002,336 | 222,909 | 13.88 | 8,983 | 1,247 |
| 2022 | 2 | 4220 | 1 | 26,412 | 181,666 | 223,967 | 14.54 | 811 | 118 | 280,170 | 2,001,395 | 223,046 | 14.00 | 8,973 | 1,256 |
| 2022 | 3 | 4220 | 1 | 25,585 | 175,559 | 224,135 | 14.57 | 783 | 114 | 283,937 | 2,013,252 | 223,186 | 14.10 | 9,021 | 1,272 |
| 2022 | 4 | 4220 | 1 | 21,465 | 142,697 | 224,234 | 15.04 | 636 | 96 | 286,690 | 2,021,753 | 223,322 | 14.18 | 9,053 | 1,284 |
| 2022 | 5 | 4220 | 1 | 21,701 | 143,668 | 224,289 | 15.10 | 641 | 97 | 289,450 | 2,029,273 | 223,455 | 14.26 | 9,081 | 1,295 |
| 2022 | 6 | 4220 | 1 | 25,314 | 158,890 | 224,290 | 15.93 | 708 | 113 | 287,938 | 1,999,413 | 223,588 | 14.40 | 8,942 | 1,288 |
| 2022 | 7 | 4220 | 1 | 29,255 | 187,951 | 224,303 | 15.57 | 838 | 130 | 290,271 | 1,998,081 | 223,722 | 14.53 | 8,931 | 1,298 |
| 2022 | 8 | 4220 | 1 | 27,368 | 174,306 | 224,438 | 15.70 | 777 | 122 | 291,709 | 1,990,729 | 223,859 | 14.65 | 8,893 | 1,303 |
| 2022 | 9 | 4220 | 1 | 23,136 | 142,887 | 224,554 | 16.19 | 636 | 103 | 294,832 | 1,998,737 | 223,995 | 14.75 | 8,923 | 1,316 |
| 2022 | 10 | 4220 | 1 | 20,453 | 134,450 | 224,762 | 15.21 | 598 | 91 | 295,903 | 1,992,895 | 224,134 | 14.85 | 8,892 | 1,320 |
| 2022 | 11 | 4220 | 1 | 22,341 | 148,593 | 225,033 | 15.04 | 660 | 99 | 297,602 | 1,990,483 | 224,274 | 14.95 | 8,875 | 1,327 |
| 2022 | 12 | 4220 | 1 | 28,103 | 195,173 | 225,189 | 14.40 | 867 | 125 | 301,596 | 2,000,864 | 224,412 | 15.07 | 8,916 | 1,344 |
| Rural | | | | | | | | | | | | | | | |
| 2021 | 11 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2021 | 12 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 1 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 2 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 3 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 4 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 5 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 6 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 7 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 8 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 9 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 10 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 11 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 12 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |

11/01/2021 thru 12/31/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|------------------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|-----------|------------------|---------------|------------------|------------------|
| Commercial & Industrial | | | | | | | | | | | | | | | |
| 2021 | 11 | 4220 | 3 | 33,745 | 380,495 | 41,435 | 8.87 | 9,183 | 815 | 437,454 | 4,778,234 | 41,198 | 9.16 | 115,982 | 10,624 |
| 2021 | 12 | 4220 | 3 | 34,800 | 407,383 | 41,486 | 8.54 | 9,820 | 839 | 438,544 | 4,781,215 | 41,234 | 9.17 | 115,953 | 10,633 |
| 2022 | 1 | 4220 | 3 | 40,209 | 426,286 | 41,512 | 9.43 | 10,269 | 968 | 444,830 | 4,817,670 | 41,267 | 9.23 | 116,744 | 10,775 |
| 2022 | 2 | 4220 | 3 | 36,644 | 369,535 | 41,353 | 9.92 | 8,936 | 886 | 449,002 | 4,818,342 | 41,287 | 9.32 | 116,704 | 10,877 |
| 2022 | 3 | 4220 | 3 | 40,406 | 411,974 | 41,177 | 9.81 | 10,005 | 981 | 453,818 | 4,835,931 | 41,293 | 9.38 | 117,113 | 10,985 |
| 2022 | 4 | 4220 | 3 | 36,624 | 377,557 | 41,161 | 9.70 | 9,173 | 890 | 459,073 | 4,857,935 | 41,297 | 9.45 | 117,634 | 11,116 |
| 2022 | 5 | 4220 | 3 | 39,377 | 402,060 | 41,166 | 9.79 | 9,767 | 956 | 463,479 | 4,868,936 | 41,301 | 9.52 | 117,889 | 11,223 |
| 2022 | 6 | 4220 | 3 | 44,363 | 419,212 | 41,204 | 10.58 | 10,174 | 1,076 | 466,951 | 4,865,289 | 41,305 | 9.60 | 117,789 | 11,308 |
| 2022 | 7 | 4220 | 3 | 47,222 | 443,926 | 41,230 | 10.64 | 10,767 | 1,146 | 470,818 | 4,864,816 | 41,306 | 9.68 | 117,775 | 11,401 |
| 2022 | 8 | 4220 | 3 | 48,782 | 457,075 | 41,270 | 10.67 | 11,075 | 1,182 | 475,849 | 4,883,364 | 41,307 | 9.74 | 118,221 | 11,515 |
| 2022 | 9 | 4220 | 3 | 44,883 | 416,302 | 41,309 | 10.78 | 10,078 | 1,086 | 482,800 | 4,912,027 | 41,306 | 9.83 | 118,918 | 11,690 |
| 2022 | 10 | 4220 | 3 | 41,095 | 420,021 | 41,333 | 9.78 | 10,162 | 994 | 488,150 | 4,931,826 | 41,303 | 9.90 | 119,406 | 11,821 |
| 2022 | 11 | 4220 | 3 | 37,134 | 389,276 | 41,399 | 9.54 | 9,403 | 897 | 491,539 | 4,940,607 | 41,300 | 9.95 | 119,627 | 11,903 |
| 2022 | 12 | 4220 | 3 | 38,568 | 405,156 | 41,464 | 9.52 | 9,771 | 930 | 495,307 | 4,938,380 | 41,298 | 10.03 | 119,579 | 11,994 |
| Other | | | | | | | | | | | | | | | |
| 2021 | 11 | 4220 | 4 | 380 | 1,961 | 1,123 | 19.38 | 1,746 | 338 | 5,645 | 25,415 | 1,118 | 22.21 | 22,733 | 5,049 |
| 2021 | 12 | 4220 | 4 | 498 | 3,011 | 1,123 | 16.54 | 2,681 | 443 | 5,985 | 25,441 | 1,119 | 23.53 | 22,735 | 5,350 |
| 2022 | 1 | 4220 | 4 | 599 | 2,703 | 1,122 | 22.16 | 2,409 | 534 | 6,131 | 25,483 | 1,120 | 24.06 | 22,753 | 5,474 |
| 2022 | 2 | 4220 | 4 | 675 | 1,896 | 1,123 | 35.60 | 1,688 | 601 | 6,163 | 25,429 | 1,121 | 24.24 | 22,684 | 5,499 |
| 2022 | 3 | 4220 | 4 | 367 | 2,417 | 1,124 | 15.18 | 2,150 | 326 | 6,182 | 25,440 | 1,121 | 24.30 | 22,694 | 5,515 |
| 2022 | 4 | 4220 | 4 | 509 | 1,449 | 1,122 | 35.13 | 1,291 | 454 | 6,037 | 25,174 | 1,122 | 23.98 | 22,437 | 5,380 |
| 2022 | 5 | 4220 | 4 | 637 | 2,287 | 1,121 | 27.85 | 2,040 | 568 | 6,376 | 25,741 | 1,122 | 24.77 | 22,942 | 5,683 |
| 2022 | 6 | 4220 | 4 | 415 | 1,695 | 1,145 | 24.48 | 1,480 | 362 | 6,117 | 25,174 | 1,124 | 24.30 | 22,397 | 5,442 |
| 2022 | 7 | 4220 | 4 | 718 | 1,501 | 1,171 | 47.83 | 1,282 | 613 | 6,099 | 25,176 | 1,129 | 24.23 | 22,299 | 5,403 |
| 2022 | 8 | 4220 | 4 | 438 | 2,213 | 1,173 | 19.79 | 1,887 | 373 | 6,273 | 25,320 | 1,133 | 24.77 | 22,348 | 5,536 |
| 2022 | 9 | 4220 | 4 | 564 | 2,301 | 1,174 | 24.51 | 1,960 | 480 | 6,262 | 25,315 | 1,137 | 24.74 | 22,265 | 5,508 |
| 2022 | 10 | 4220 | 4 | 635 | 2,124 | 1,175 | 29.90 | 1,808 | 541 | 6,435 | 25,558 | 1,141 | 25.18 | 22,400 | 5,640 |
| 2022 | 11 | 4220 | 4 | 406 | 1,925 | 1,176 | 21.09 | 1,637 | 345 | 6,461 | 25,522 | 1,146 | 25.32 | 22,271 | 5,639 |
| 2022 | 12 | 4220 | 4 | 487 | 2,961 | 1,183 | 16.45 | 2,503 | 412 | 6,450 | 25,472 | 1,151 | 25.32 | 22,130 | 5,603 |

11/01/2021 thru 12/31/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|---------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|-----------|------------------|---------------|------------------|------------------|
| Total Retail | | | | | | | | | | | | | | | |
| 2021 | 11 | 4220 | 5 | 54,767 | 533,461 | 265,902 | 10.27 | 2,006 | 206 | 715,000 | 6,783,330 | 264,975 | 10.54 | 25,600 | 2,698 |
| 2021 | 12 | 4220 | 5 | 59,407 | 595,186 | 266,151 | 9.98 | 2,236 | 223 | 717,139 | 6,786,326 | 265,135 | 10.57 | 25,596 | 2,705 |
| 2022 | 1 | 4220 | 5 | 71,271 | 644,013 | 266,380 | 11.07 | 2,418 | 268 | 728,873 | 6,845,489 | 265,296 | 10.65 | 25,803 | 2,748 |
| 2022 | 2 | 4220 | 5 | 63,731 | 553,097 | 266,443 | 11.52 | 2,076 | 239 | 735,335 | 6,845,166 | 265,454 | 10.74 | 25,787 | 2,770 |
| 2022 | 3 | 4220 | 5 | 66,358 | 589,950 | 266,436 | 11.25 | 2,214 | 249 | 743,937 | 6,874,623 | 265,600 | 10.82 | 25,883 | 2,801 |
| 2022 | 4 | 4220 | 5 | 58,598 | 521,703 | 266,517 | 11.23 | 1,957 | 220 | 751,800 | 6,904,862 | 265,741 | 10.89 | 25,983 | 2,830 |
| 2022 | 5 | 4220 | 5 | 61,715 | 548,015 | 266,576 | 11.26 | 2,056 | 232 | 759,305 | 6,923,950 | 265,879 | 10.97 | 26,042 | 2,857 |
| 2022 | 6 | 4220 | 5 | 70,092 | 579,797 | 266,638 | 12.09 | 2,174 | 263 | 761,006 | 6,889,876 | 266,017 | 11.05 | 25,900 | 2,862 |
| 2022 | 7 | 4220 | 5 | 77,195 | 633,378 | 266,703 | 12.19 | 2,375 | 290 | 767,188 | 6,888,073 | 266,157 | 11.14 | 25,880 | 2,883 |
| 2022 | 8 | 4220 | 5 | 76,588 | 633,594 | 266,881 | 12.09 | 2,374 | 287 | 773,831 | 6,899,413 | 266,299 | 11.22 | 25,909 | 2,907 |
| 2022 | 9 | 4220 | 5 | 68,583 | 561,490 | 267,037 | 12.21 | 2,103 | 257 | 783,894 | 6,936,079 | 266,438 | 11.30 | 26,033 | 2,942 |
| 2022 | 10 | 4220 | 5 | 62,183 | 556,595 | 267,269 | 11.17 | 2,083 | 233 | 790,488 | 6,950,279 | 266,578 | 11.37 | 26,072 | 2,964 |
| 2022 | 11 | 4220 | 5 | 59,881 | 539,794 | 267,608 | 11.09 | 2,017 | 224 | 795,602 | 6,956,612 | 266,720 | 11.44 | 26,082 | 2,984 |
| 2022 | 12 | 4220 | 5 | 67,158 | 603,290 | 267,835 | 11.13 | 2,252 | 251 | 803,353 | 6,964,716 | 266,860 | 11.53 | 26,099 | 3,009 |

5820 = Superior Water Power and Light

| Residential | | | | | | | | | | | | | | | |
|--------------------|----|------|---|-------|--------|--------|-------|-----|-----|--------|--------|--------|-------|-------|-------|
| 2021 | 11 | 5820 | 1 | 1,037 | 6,814 | 12,921 | 15.22 | 527 | 80 | 12,156 | 88,221 | 12,916 | 13.78 | 6,830 | 941 |
| 2021 | 12 | 5820 | 1 | 1,322 | 8,806 | 12,910 | 15.01 | 682 | 102 | 12,369 | 88,408 | 12,920 | 13.99 | 6,843 | 957 |
| 2022 | 1 | 5820 | 1 | 1,632 | 10,941 | 12,924 | 14.92 | 847 | 126 | 12,897 | 90,279 | 12,922 | 14.29 | 6,986 | 998 |
| 2022 | 2 | 5820 | 1 | 1,290 | 9,575 | 12,917 | 13.47 | 741 | 100 | 13,118 | 90,947 | 12,923 | 14.42 | 7,038 | 1,015 |
| 2022 | 3 | 5820 | 1 | 1,281 | 8,951 | 12,921 | 14.31 | 693 | 99 | 13,331 | 92,135 | 12,927 | 14.47 | 7,127 | 1,031 |
| 2022 | 4 | 5820 | 1 | 1,016 | 7,649 | 12,926 | 13.28 | 592 | 79 | 13,464 | 93,283 | 12,928 | 14.43 | 7,216 | 1,041 |
| 2022 | 5 | 5820 | 1 | 903 | 6,235 | 12,939 | 14.48 | 482 | 70 | 13,546 | 93,403 | 12,929 | 14.50 | 7,224 | 1,047 |
| 2022 | 6 | 5820 | 1 | 953 | 6,075 | 12,923 | 15.69 | 470 | 74 | 13,590 | 93,218 | 12,930 | 14.58 | 7,209 | 1,051 |
| 2022 | 7 | 5820 | 1 | 1,055 | 6,735 | 12,880 | 15.66 | 523 | 82 | 13,638 | 92,272 | 12,925 | 14.78 | 7,139 | 1,055 |
| 2022 | 8 | 5820 | 1 | 1,145 | 7,198 | 12,889 | 15.91 | 558 | 89 | 13,473 | 91,543 | 12,918 | 14.72 | 7,086 | 1,043 |
| 2022 | 9 | 5820 | 1 | 779 | 6,090 | 12,884 | 12.79 | 473 | 60 | 13,378 | 91,248 | 12,914 | 14.66 | 7,066 | 1,036 |
| 2022 | 10 | 5820 | 1 | 841 | 6,071 | 12,890 | 13.85 | 471 | 65 | 13,254 | 91,140 | 12,910 | 14.54 | 7,060 | 1,027 |
| 2022 | 11 | 5820 | 1 | 1,275 | 9,284 | 12,911 | 13.73 | 719 | 99 | 13,492 | 93,610 | 12,910 | 14.41 | 7,251 | 1,045 |
| 2022 | 12 | 5820 | 1 | 1,220 | 9,521 | 12,952 | 12.81 | 735 | 94 | 13,390 | 94,325 | 12,913 | 14.20 | 7,305 | 1,037 |

11/01/2021 thru 12/31/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|------------------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|-----------|------------------|---------------|------------------|------------------|
| Rural | | | | | | | | | | | | | | | |
| 2021 | 11 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2021 | 12 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 1 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 2 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 3 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 4 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 5 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 6 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 7 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 8 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 9 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 10 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 11 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 12 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| Commercial & Industrial | | | | | | | | | | | | | | | |
| 2021 | 11 | 5820 | 3 | 6,347 | 69,818 | 2,179 | 9.09 | 32,041 | 2,913 | 56,141 | 685,342 | 2,183 | 8.19 | 313,945 | 25,712 |
| 2021 | 12 | 5820 | 3 | 7,083 | 76,240 | 2,185 | 9.29 | 34,892 | 3,241 | 58,814 | 702,369 | 2,185 | 8.37 | 321,450 | 26,905 |
| 2022 | 1 | 5820 | 3 | 7,129 | 75,897 | 2,191 | 9.39 | 34,640 | 3,253 | 61,603 | 716,710 | 2,187 | 8.60 | 327,714 | 28,183 |
| 2022 | 2 | 5820 | 3 | 5,950 | 66,362 | 2,187 | 8.97 | 30,344 | 2,722 | 63,580 | 727,590 | 2,188 | 8.74 | 332,537 | 29,064 |
| 2022 | 3 | 5820 | 3 | 5,997 | 67,268 | 2,202 | 8.92 | 30,549 | 2,725 | 65,110 | 738,169 | 2,190 | 8.82 | 337,063 | 29,729 |
| 2022 | 4 | 5820 | 3 | 5,127 | 63,717 | 2,202 | 8.05 | 28,936 | 2,329 | 66,179 | 751,320 | 2,191 | 8.81 | 342,912 | 30,211 |
| 2022 | 5 | 5820 | 3 | 5,078 | 62,391 | 2,198 | 8.14 | 28,385 | 2,311 | 67,196 | 760,235 | 2,193 | 8.84 | 346,664 | 30,645 |
| 2022 | 6 | 5820 | 3 | 5,498 | 61,628 | 2,204 | 8.92 | 27,962 | 2,494 | 68,130 | 767,267 | 2,194 | 8.88 | 349,711 | 31,054 |
| 2022 | 7 | 5820 | 3 | 6,137 | 66,411 | 2,204 | 9.24 | 30,132 | 2,784 | 69,918 | 776,562 | 2,195 | 9.00 | 353,787 | 31,841 |
| 2022 | 8 | 5820 | 3 | 6,671 | 68,974 | 2,219 | 9.67 | 31,083 | 3,006 | 70,993 | 789,668 | 2,196 | 8.99 | 359,594 | 32,328 |
| 2022 | 9 | 5820 | 3 | 5,383 | 70,436 | 2,224 | 7.64 | 31,671 | 2,420 | 71,884 | 809,013 | 2,199 | 8.89 | 367,900 | 32,706 |
| 2022 | 10 | 5820 | 3 | 5,400 | 70,186 | 2,218 | 7.69 | 31,644 | 2,433 | 71,800 | 819,328 | 2,201 | 8.76 | 372,253 | 32,609 |
| 2022 | 11 | 5820 | 3 | 5,778 | 70,452 | 2,208 | 8.20 | 31,908 | 2,616 | 71,231 | 819,962 | 2,204 | 8.69 | 372,034 | 32,330 |
| 2022 | 12 | 5820 | 3 | 5,976 | 78,395 | 2,211 | 7.62 | 35,457 | 2,702 | 70,124 | 822,117 | 2,206 | 8.53 | 372,673 | 31,789 |

11/01/2021 thru 12/31/2022

| ***** MONTHLY DATA ***** | | | | | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
|--------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| Other | | | | | | | | | | | | | | | |
| 2021 | 11 | 5820 | 4 | 51 | 384 | 90 | 13.28 | 4,267 | 567 | 517 | 4,312 | 89 | 11.99 | 48,449 | 5,809 |
| 2021 | 12 | 5820 | 4 | 58 | 455 | 90 | 12.75 | 5,056 | 645 | 530 | 4,359 | 89 | 12.16 | 48,978 | 5,956 |
| 2022 | 1 | 5820 | 4 | 60 | 456 | 89 | 13.16 | 5,124 | 674 | 548 | 4,408 | 89 | 12.43 | 49,528 | 6,156 |
| 2022 | 2 | 5820 | 4 | 46 | 363 | 89 | 12.67 | 4,079 | 517 | 554 | 4,393 | 89 | 12.61 | 49,360 | 6,224 |
| 2022 | 3 | 5820 | 4 | 46 | 371 | 90 | 12.40 | 4,122 | 511 | 560 | 4,428 | 89 | 12.65 | 49,753 | 6,294 |
| 2022 | 4 | 5820 | 4 | 41 | 339 | 91 | 12.09 | 3,725 | 450 | 561 | 4,424 | 89 | 12.68 | 49,708 | 6,303 |
| 2022 | 5 | 5820 | 4 | 40 | 312 | 91 | 12.82 | 3,429 | 440 | 564 | 4,418 | 90 | 12.77 | 49,089 | 6,269 |
| 2022 | 6 | 5820 | 4 | 45 | 328 | 91 | 13.72 | 3,604 | 494 | 566 | 4,408 | 90 | 12.84 | 48,978 | 6,289 |
| 2022 | 7 | 5820 | 4 | 47 | 339 | 121 | 13.86 | 2,802 | 388 | 572 | 4,393 | 92 | 13.02 | 47,750 | 6,217 |
| 2022 | 8 | 5820 | 4 | 47 | 323 | 150 | 14.55 | 2,153 | 313 | 567 | 4,345 | 98 | 13.05 | 44,337 | 5,786 |
| 2022 | 9 | 5820 | 4 | 35 | 321 | 149 | 10.90 | 2,154 | 235 | 562 | 4,345 | 103 | 12.93 | 42,184 | 5,454 |
| 2022 | 10 | 5820 | 4 | 38 | 325 | 150 | 11.69 | 2,167 | 253 | 554 | 4,316 | 108 | 12.84 | 39,963 | 5,131 |
| 2022 | 11 | 5820 | 4 | 3 | 67 | 150 | 4.48 | 447 | 20 | 506 | 3,999 | 113 | 12.65 | 35,389 | 4,477 |
| 2022 | 12 | 5820 | 4 | 40 | 340 | 149 | 11.76 | 2,282 | 268 | 488 | 3,884 | 118 | 12.56 | 32,915 | 4,134 |
| Total Retail | | | | | | | | | | | | | | | |
| 2021 | 11 | 5820 | 5 | 7,435 | 77,016 | 15,190 | 9.65 | 5,070 | 489 | 68,814 | 777,875 | 15,188 | 8.85 | 51,216 | 4,533 |
| 2021 | 12 | 5820 | 5 | 8,463 | 85,501 | 15,185 | 9.90 | 5,631 | 557 | 71,713 | 795,136 | 15,194 | 9.02 | 52,332 | 4,720 |
| 2022 | 1 | 5820 | 5 | 8,821 | 87,294 | 15,204 | 10.10 | 5,742 | 580 | 75,048 | 811,397 | 15,198 | 9.25 | 53,388 | 4,938 |
| 2022 | 2 | 5820 | 5 | 7,286 | 76,300 | 15,193 | 9.55 | 5,022 | 480 | 77,252 | 822,930 | 15,200 | 9.39 | 54,140 | 5,084 |
| 2022 | 3 | 5820 | 5 | 7,324 | 76,590 | 15,213 | 9.56 | 5,035 | 481 | 79,001 | 834,732 | 15,206 | 9.46 | 54,895 | 5,193 |
| 2022 | 4 | 5820 | 5 | 6,184 | 71,705 | 15,219 | 8.62 | 4,712 | 406 | 80,204 | 849,027 | 15,209 | 9.45 | 55,824 | 5,275 |
| 2022 | 5 | 5820 | 5 | 6,021 | 68,938 | 15,228 | 8.73 | 4,527 | 395 | 81,306 | 858,056 | 15,211 | 9.48 | 56,410 | 5,348 |
| 2022 | 6 | 5820 | 5 | 6,496 | 68,031 | 15,218 | 9.55 | 4,470 | 427 | 82,286 | 864,893 | 15,213 | 9.51 | 56,852 | 5,407 |
| 2022 | 7 | 5820 | 5 | 7,239 | 73,485 | 15,205 | 9.85 | 4,833 | 476 | 84,128 | 873,227 | 15,212 | 9.63 | 57,404 | 5,528 |
| 2022 | 8 | 5820 | 5 | 7,863 | 76,495 | 15,258 | 10.28 | 5,013 | 515 | 85,033 | 885,556 | 15,212 | 9.60 | 58,214 | 5,589 |
| 2022 | 9 | 5820 | 5 | 6,197 | 76,847 | 15,257 | 8.06 | 5,037 | 406 | 85,824 | 904,606 | 15,215 | 9.49 | 59,455 | 5,642 |
| 2022 | 10 | 5820 | 5 | 6,279 | 76,582 | 15,258 | 8.20 | 5,019 | 412 | 85,608 | 914,784 | 15,219 | 9.36 | 60,108 | 5,626 |
| 2022 | 11 | 5820 | 5 | 7,056 | 79,803 | 15,269 | 8.84 | 5,226 | 462 | 85,229 | 917,571 | 15,226 | 9.29 | 60,263 | 5,598 |
| 2022 | 12 | 5820 | 5 | 7,236 | 88,256 | 15,312 | 8.20 | 5,764 | 473 | 84,002 | 920,326 | 15,236 | 9.13 | 60,405 | 5,515 |

11/01/2021 thru 12/31/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|---------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|-----------|------------------|---------------|------------------|------------------|
| 6630 = WE Energies | | | | | | | | | | | | | | | |
| Residential | | | | | | | | | | | | | | | |
| 2021 | 11 | 6630 | 1 | 96,621 | 596,914 | 1,012,396 | 16.19 | 590 | 96 | 1,286,797 | 8,103,676 | 1,014,548 | 15.88 | 7,987 | 1,268 |
| 2021 | 12 | 6630 | 1 | 104,976 | 656,600 | 1,013,683 | 15.99 | 648 | 104 | 1,278,893 | 8,038,797 | 1,014,335 | 15.91 | 7,925 | 1,261 |
| 2022 | 1 | 6630 | 1 | 122,536 | 732,295 | 1,015,082 | 16.73 | 721 | 121 | 1,286,685 | 8,040,998 | 1,014,175 | 16.00 | 7,929 | 1,269 |
| 2022 | 2 | 6630 | 1 | 104,804 | 620,776 | 1,016,224 | 16.88 | 611 | 103 | 1,290,653 | 8,027,763 | 1,014,143 | 16.08 | 7,916 | 1,273 |
| 2022 | 3 | 6630 | 1 | 99,999 | 590,466 | 1,016,848 | 16.94 | 581 | 98 | 1,296,844 | 8,040,327 | 1,014,253 | 16.13 | 7,927 | 1,279 |
| 2022 | 4 | 6630 | 1 | 91,450 | 553,899 | 1,017,397 | 16.51 | 544 | 90 | 1,305,819 | 8,074,435 | 1,014,436 | 16.17 | 7,960 | 1,287 |
| 2022 | 5 | 6630 | 1 | 101,041 | 575,415 | 1,017,880 | 17.56 | 565 | 99 | 1,312,724 | 8,078,136 | 1,014,628 | 16.25 | 7,962 | 1,294 |
| 2022 | 6 | 6630 | 1 | 129,518 | 742,088 | 1,017,706 | 17.45 | 729 | 127 | 1,319,614 | 8,043,538 | 1,014,841 | 16.41 | 7,926 | 1,301 |
| 2022 | 7 | 6630 | 1 | 141,557 | 862,295 | 1,016,823 | 16.42 | 848 | 139 | 1,322,777 | 8,017,754 | 1,015,080 | 16.50 | 7,899 | 1,303 |
| 2022 | 8 | 6630 | 1 | 132,379 | 799,270 | 1,016,318 | 16.56 | 786 | 130 | 1,317,631 | 7,920,404 | 1,015,367 | 16.64 | 7,801 | 1,298 |
| 2022 | 9 | 6630 | 1 | 113,977 | 642,717 | 1,016,614 | 17.73 | 632 | 112 | 1,329,973 | 7,924,467 | 1,015,741 | 16.78 | 7,802 | 1,309 |
| 2022 | 10 | 6630 | 1 | 92,029 | 530,447 | 1,017,221 | 17.35 | 521 | 90 | 1,330,887 | 7,903,182 | 1,016,183 | 16.84 | 7,777 | 1,310 |
| 2022 | 11 | 6630 | 1 | 97,545 | 570,780 | 1,018,722 | 17.09 | 560 | 96 | 1,331,811 | 7,877,048 | 1,016,710 | 16.91 | 7,748 | 1,310 |
| 2022 | 12 | 6630 | 1 | 119,480 | 719,069 | 1,020,629 | 16.62 | 705 | 117 | 1,346,315 | 7,939,517 | 1,017,289 | 16.96 | 7,805 | 1,324 |
| Rural | | | | | | | | | | | | | | | |
| 2021 | 11 | 6630 | 2 | 1,923 | 12,847 | 11,313 | 14.97 | 1,136 | 170 | 23,815 | 160,174 | 11,408 | 14.87 | 14,040 | 2,088 |
| 2021 | 12 | 6630 | 2 | 2,022 | 13,604 | 11,300 | 14.86 | 1,204 | 179 | 23,714 | 159,265 | 11,392 | 14.89 | 13,980 | 2,082 |
| 2022 | 1 | 6630 | 2 | 2,518 | 16,104 | 11,291 | 15.64 | 1,426 | 223 | 24,006 | 160,349 | 11,376 | 14.97 | 14,095 | 2,110 |
| 2022 | 2 | 6630 | 2 | 2,185 | 13,916 | 11,281 | 15.70 | 1,234 | 194 | 24,051 | 159,684 | 11,361 | 15.06 | 14,055 | 2,117 |
| 2022 | 3 | 6630 | 2 | 2,040 | 13,085 | 11,272 | 15.59 | 1,161 | 181 | 24,248 | 160,409 | 11,347 | 15.12 | 14,137 | 2,138 |
| 2022 | 4 | 6630 | 2 | 1,740 | 11,429 | 11,263 | 15.22 | 1,015 | 154 | 24,449 | 161,241 | 11,333 | 15.16 | 14,228 | 2,157 |
| 2022 | 5 | 6630 | 2 | 1,848 | 11,341 | 11,251 | 16.29 | 1,008 | 164 | 24,589 | 161,382 | 11,319 | 15.24 | 14,258 | 2,173 |
| 2022 | 6 | 6630 | 2 | 2,075 | 12,270 | 11,239 | 16.91 | 1,092 | 185 | 24,584 | 159,858 | 11,305 | 15.38 | 14,140 | 2,175 |
| 2022 | 7 | 6630 | 2 | 2,293 | 14,542 | 11,228 | 15.77 | 1,295 | 204 | 24,622 | 159,395 | 11,291 | 15.45 | 14,117 | 2,181 |
| 2022 | 8 | 6630 | 2 | 2,192 | 13,851 | 11,220 | 15.83 | 1,234 | 195 | 24,543 | 157,798 | 11,279 | 15.55 | 13,990 | 2,175 |
| 2022 | 9 | 6630 | 2 | 1,955 | 12,333 | 11,212 | 15.85 | 1,100 | 174 | 24,733 | 158,349 | 11,267 | 15.62 | 14,054 | 2,195 |
| 2022 | 10 | 6630 | 2 | 1,855 | 11,658 | 11,201 | 15.91 | 1,041 | 166 | 24,646 | 156,980 | 11,256 | 15.70 | 13,946 | 2,190 |
| 2022 | 11 | 6630 | 2 | 2,436 | 15,071 | 11,190 | 16.16 | 1,347 | 218 | 25,159 | 159,204 | 11,246 | 15.80 | 14,157 | 2,237 |
| 2022 | 12 | 6630 | 2 | 2,289 | 14,682 | 11,184 | 15.59 | 1,313 | 205 | 25,426 | 160,282 | 11,236 | 15.86 | 14,265 | 2,262 |

11/01/2021 thru 12/31/2022

| ***** MONTHLY DATA ***** | | | | | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
|------------------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|--|------------|------------------|---------------|------------------|------------------|
| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| Commercial & Industrial | | | | | | | | | | | | | | | |
| 2021 | 11 | 6630 | 3 | 121,048 | 1,167,416 | 117,439 | 10.37 | 9,941 | 1,031 | 1,579,846 | 15,231,014 | 117,557 | 10.37 | 129,563 | 13,436 |
| 2021 | 12 | 6630 | 3 | 122,294 | 1,216,355 | 117,458 | 10.05 | 10,356 | 1,041 | 1,583,319 | 15,252,511 | 117,536 | 10.38 | 129,769 | 13,470 |
| 2022 | 1 | 6630 | 3 | 135,180 | 1,275,337 | 117,436 | 10.60 | 10,860 | 1,151 | 1,604,238 | 15,305,503 | 117,507 | 10.48 | 130,252 | 13,650 |
| 2022 | 2 | 6630 | 3 | 130,704 | 1,191,984 | 117,501 | 10.97 | 10,144 | 1,113 | 1,598,398 | 15,273,732 | 117,490 | 10.47 | 130,000 | 13,611 |
| 2022 | 3 | 6630 | 3 | 136,926 | 1,300,493 | 117,556 | 10.53 | 11,063 | 1,165 | 1,610,492 | 15,367,747 | 117,490 | 10.48 | 130,800 | 13,708 |
| 2022 | 4 | 6630 | 3 | 117,197 | 1,142,605 | 117,586 | 10.26 | 9,717 | 997 | 1,617,264 | 15,345,516 | 117,495 | 10.54 | 130,606 | 13,766 |
| 2022 | 5 | 6630 | 3 | 147,547 | 1,275,237 | 117,642 | 11.57 | 10,840 | 1,254 | 1,640,864 | 15,397,083 | 117,507 | 10.66 | 131,031 | 13,968 |
| 2022 | 6 | 6630 | 3 | 161,997 | 1,298,636 | 117,693 | 12.47 | 11,034 | 1,376 | 1,654,038 | 15,324,176 | 117,520 | 10.79 | 130,396 | 14,070 |
| 2022 | 7 | 6630 | 3 | 168,047 | 1,438,379 | 117,744 | 11.68 | 12,216 | 1,427 | 1,672,724 | 15,382,521 | 117,531 | 10.87 | 130,881 | 14,227 |
| 2022 | 8 | 6630 | 3 | 165,919 | 1,435,361 | 117,795 | 11.56 | 12,185 | 1,409 | 1,677,765 | 15,319,676 | 117,554 | 10.95 | 130,320 | 14,270 |
| 2022 | 9 | 6630 | 3 | 160,968 | 1,313,207 | 117,860 | 12.26 | 11,142 | 1,366 | 1,700,813 | 15,351,103 | 117,590 | 11.08 | 130,548 | 14,465 |
| 2022 | 10 | 6630 | 3 | 131,015 | 1,199,843 | 117,922 | 10.92 | 10,175 | 1,111 | 1,698,842 | 15,254,853 | 117,636 | 11.14 | 129,678 | 14,446 |
| 2022 | 11 | 6630 | 3 | 129,484 | 1,198,694 | 117,997 | 10.80 | 10,159 | 1,097 | 1,707,278 | 15,286,131 | 117,683 | 11.17 | 129,892 | 14,509 |
| 2022 | 12 | 6630 | 3 | 132,099 | 1,242,003 | 118,120 | 10.64 | 10,515 | 1,119 | 1,717,083 | 15,311,779 | 117,738 | 11.21 | 130,050 | 14,579 |
| Other | | | | | | | | | | | | | | | |
| 2021 | 11 | 6630 | 4 | 1,824 | 11,656 | 1,566 | 15.65 | 7,443 | 1,165 | 21,123 | 124,093 | 1,838 | 17.02 | 67,515 | 11,491 |
| 2021 | 12 | 6630 | 4 | 1,928 | 12,766 | 1,567 | 15.10 | 8,147 | 1,230 | 20,683 | 122,489 | 1,732 | 16.89 | 70,721 | 11,945 |
| 2022 | 1 | 6630 | 4 | 2,011 | 12,666 | 1,567 | 15.88 | 8,083 | 1,284 | 18,124 | 118,882 | 1,625 | 15.25 | 73,158 | 11,157 |
| 2022 | 2 | 6630 | 4 | 1,735 | 9,936 | 1,565 | 17.46 | 6,349 | 1,109 | 20,428 | 119,431 | 1,571 | 17.10 | 76,022 | 13,000 |
| 2022 | 3 | 6630 | 4 | 1,777 | 10,085 | 1,564 | 17.62 | 6,448 | 1,136 | 20,510 | 118,836 | 1,570 | 17.26 | 75,692 | 13,064 |
| 2022 | 4 | 6630 | 4 | 1,592 | 8,754 | 1,563 | 18.19 | 5,601 | 1,019 | 20,774 | 119,560 | 1,569 | 17.38 | 76,201 | 13,244 |
| 2022 | 5 | 6630 | 4 | 1,711 | 8,450 | 1,563 | 20.25 | 5,406 | 1,095 | 20,871 | 119,095 | 1,568 | 17.52 | 75,953 | 13,307 |
| 2022 | 6 | 6630 | 4 | 1,662 | 7,555 | 1,560 | 22.00 | 4,843 | 1,065 | 20,711 | 118,404 | 1,567 | 17.49 | 75,561 | 13,216 |
| 2022 | 7 | 6630 | 4 | 1,546 | 7,456 | 1,556 | 20.73 | 4,792 | 993 | 20,644 | 117,565 | 1,565 | 17.56 | 75,121 | 13,191 |
| 2022 | 8 | 6630 | 4 | 1,586 | 7,988 | 1,554 | 19.85 | 5,140 | 1,020 | 20,681 | 117,210 | 1,564 | 17.64 | 74,942 | 13,220 |
| 2022 | 9 | 6630 | 4 | 1,686 | 8,870 | 1,554 | 19.01 | 5,708 | 1,085 | 20,801 | 116,871 | 1,562 | 17.80 | 74,821 | 13,318 |
| 2022 | 10 | 6630 | 4 | 1,728 | 9,919 | 1,553 | 17.42 | 6,387 | 1,113 | 20,786 | 116,101 | 1,561 | 17.90 | 74,376 | 13,313 |
| 2022 | 11 | 6630 | 4 | 1,769 | 10,540 | 1,552 | 16.78 | 6,791 | 1,140 | 20,731 | 114,985 | 1,560 | 18.03 | 73,708 | 13,290 |
| 2022 | 12 | 6630 | 4 | 1,986 | 11,715 | 1,552 | 16.95 | 7,548 | 1,279 | 20,789 | 113,934 | 1,559 | 18.25 | 73,081 | 13,337 |

11/01/2021 thru 12/31/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|---------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|------------|------------------|---------------|------------------|------------------|
| Total Retail | | | | | | | | | | | | | | | |
| 2021 | 11 | 6630 | 5 | 221,416 | 1,788,833 | 1,142,714 | 12.38 | 1,565 | 194 | 2,911,581 | 23,618,956 | 1,145,350 | 12.33 | 20,622 | 2,543 |
| 2021 | 12 | 6630 | 5 | 231,220 | 1,899,325 | 1,144,008 | 12.17 | 1,660 | 202 | 2,906,609 | 23,573,061 | 1,144,995 | 12.33 | 20,588 | 2,539 |
| 2022 | 1 | 6630 | 5 | 262,245 | 2,036,401 | 1,145,376 | 12.88 | 1,778 | 229 | 2,933,053 | 23,625,730 | 1,144,683 | 12.41 | 20,640 | 2,561 |
| 2022 | 2 | 6630 | 5 | 239,428 | 1,836,611 | 1,146,571 | 13.04 | 1,602 | 209 | 2,933,530 | 23,580,606 | 1,144,565 | 12.44 | 20,602 | 2,563 |
| 2022 | 3 | 6630 | 5 | 240,742 | 1,914,130 | 1,147,240 | 12.58 | 1,668 | 210 | 2,952,094 | 23,687,316 | 1,144,660 | 12.46 | 20,694 | 2,578 |
| 2022 | 4 | 6630 | 5 | 211,979 | 1,716,686 | 1,147,809 | 12.35 | 1,496 | 185 | 2,968,306 | 23,700,748 | 1,144,833 | 12.52 | 20,702 | 2,592 |
| 2022 | 5 | 6630 | 5 | 252,147 | 1,870,442 | 1,148,336 | 13.48 | 1,629 | 220 | 2,999,048 | 23,755,692 | 1,145,022 | 12.62 | 20,747 | 2,618 |
| 2022 | 6 | 6630 | 5 | 295,252 | 2,060,548 | 1,148,198 | 14.33 | 1,795 | 257 | 3,018,947 | 23,645,972 | 1,145,233 | 12.77 | 20,647 | 2,637 |
| 2022 | 7 | 6630 | 5 | 313,443 | 2,322,672 | 1,147,351 | 13.49 | 2,024 | 273 | 3,040,767 | 23,677,231 | 1,145,468 | 12.84 | 20,670 | 2,654 |
| 2022 | 8 | 6630 | 5 | 302,076 | 2,256,470 | 1,146,887 | 13.39 | 1,967 | 263 | 3,040,620 | 23,515,084 | 1,145,762 | 12.93 | 20,524 | 2,654 |
| 2022 | 9 | 6630 | 5 | 278,586 | 1,977,126 | 1,147,240 | 14.09 | 1,723 | 243 | 3,076,320 | 23,550,785 | 1,146,160 | 13.06 | 20,548 | 2,684 |
| 2022 | 10 | 6630 | 5 | 226,627 | 1,751,866 | 1,147,897 | 12.94 | 1,526 | 197 | 3,075,161 | 23,431,110 | 1,146,636 | 13.12 | 20,435 | 2,681 |
| 2022 | 11 | 6630 | 5 | 231,234 | 1,795,085 | 1,149,461 | 12.88 | 1,562 | 201 | 3,084,979 | 23,437,362 | 1,147,198 | 13.16 | 20,430 | 2,689 |
| 2022 | 12 | 6630 | 5 | 255,854 | 1,987,469 | 1,151,485 | 12.87 | 1,726 | 222 | 3,109,613 | 23,525,506 | 1,147,821 | 13.22 | 20,496 | 2,710 |

6680 = Alliant (Wisconsin Power and Light)

| | | | | | | | | | | | | | | | |
|--------------------|----|------|---|--------|---------|---------|-------|-----|-----|---------|-----------|---------|-------|-------|-------|
| Residential | | | | | | | | | | | | | | | |
| 2021 | 11 | 6680 | 1 | 32,123 | 228,614 | 405,352 | 14.05 | 564 | 79 | 460,216 | 3,376,372 | 403,541 | 13.63 | 8,367 | 1,140 |
| 2021 | 12 | 6680 | 1 | 38,103 | 280,531 | 406,121 | 13.58 | 691 | 94 | 457,089 | 3,355,680 | 403,819 | 13.62 | 8,310 | 1,132 |
| 2022 | 1 | 6680 | 1 | 50,139 | 333,286 | 407,106 | 15.04 | 819 | 123 | 464,740 | 3,379,654 | 404,217 | 13.75 | 8,361 | 1,150 |
| 2022 | 2 | 6680 | 1 | 41,697 | 272,378 | 407,809 | 15.31 | 668 | 102 | 468,484 | 3,374,406 | 404,628 | 13.88 | 8,340 | 1,158 |
| 2022 | 3 | 6680 | 1 | 39,848 | 257,381 | 408,062 | 15.48 | 631 | 98 | 475,315 | 3,385,681 | 405,036 | 14.04 | 8,359 | 1,174 |
| 2022 | 4 | 6680 | 1 | 36,692 | 230,778 | 408,196 | 15.90 | 565 | 90 | 483,868 | 3,404,226 | 405,432 | 14.21 | 8,397 | 1,193 |
| 2022 | 5 | 6680 | 1 | 39,022 | 250,453 | 408,315 | 15.58 | 613 | 96 | 488,764 | 3,430,113 | 405,838 | 14.25 | 8,452 | 1,204 |
| 2022 | 6 | 6680 | 1 | 45,488 | 296,371 | 408,329 | 15.35 | 726 | 111 | 489,192 | 3,386,036 | 406,261 | 14.45 | 8,335 | 1,204 |
| 2022 | 7 | 6680 | 1 | 53,474 | 358,779 | 408,560 | 14.90 | 878 | 131 | 496,087 | 3,392,874 | 406,692 | 14.62 | 8,343 | 1,220 |
| 2022 | 8 | 6680 | 1 | 49,292 | 329,117 | 409,010 | 14.98 | 805 | 121 | 496,330 | 3,346,162 | 407,142 | 14.83 | 8,219 | 1,219 |
| 2022 | 9 | 6680 | 1 | 40,351 | 258,519 | 409,489 | 15.61 | 631 | 98 | 501,647 | 3,352,353 | 407,593 | 14.96 | 8,225 | 1,230 |
| 2022 | 10 | 6680 | 1 | 35,348 | 223,378 | 410,110 | 15.82 | 545 | 86 | 501,577 | 3,319,585 | 408,038 | 15.11 | 8,135 | 1,229 |
| 2022 | 11 | 6680 | 1 | 38,722 | 245,743 | 410,688 | 15.76 | 598 | 94 | 508,176 | 3,336,714 | 408,483 | 15.23 | 8,169 | 1,244 |
| 2022 | 12 | 6680 | 1 | 47,479 | 313,998 | 411,407 | 15.12 | 763 | 115 | 517,552 | 3,370,181 | 408,923 | 15.36 | 8,242 | 1,266 |

11/01/2021 thru 12/31/2022

| ***** MONTHLY DATA ***** | | | | | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
|------------------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| Rural | | | | | | | | | | | | | | | |
| 2021 | 11 | 6680 | 2 | 3,374 | 28,174 | 17,819 | 11.98 | 1,581 | 189 | 38,427 | 319,243 | 17,863 | 12.04 | 17,872 | 2,152 |
| 2021 | 12 | 6680 | 2 | 2,902 | 23,666 | 17,810 | 12.26 | 1,329 | 163 | 38,188 | 317,721 | 17,850 | 12.02 | 17,799 | 2,139 |
| 2022 | 1 | 6680 | 2 | 4,045 | 30,261 | 17,800 | 13.37 | 1,700 | 227 | 38,749 | 319,905 | 17,843 | 12.11 | 17,929 | 2,171 |
| 2022 | 2 | 6680 | 2 | 3,498 | 26,131 | 17,805 | 13.39 | 1,468 | 197 | 38,898 | 318,681 | 17,836 | 12.21 | 17,867 | 2,182 |
| 2022 | 3 | 6680 | 2 | 3,259 | 24,229 | 17,809 | 13.45 | 1,360 | 183 | 39,168 | 318,434 | 17,830 | 12.30 | 17,859 | 2,197 |
| 2022 | 4 | 6680 | 2 | 2,882 | 21,059 | 17,790 | 13.69 | 1,184 | 162 | 39,633 | 320,241 | 17,824 | 12.38 | 17,967 | 2,224 |
| 2022 | 5 | 6680 | 2 | 2,903 | 21,527 | 17,781 | 13.49 | 1,211 | 163 | 40,116 | 320,916 | 17,818 | 12.50 | 18,011 | 2,251 |
| 2022 | 6 | 6680 | 2 | 3,619 | 26,455 | 17,779 | 13.68 | 1,488 | 204 | 40,236 | 317,743 | 17,811 | 12.66 | 17,840 | 2,259 |
| 2022 | 7 | 6680 | 2 | 4,449 | 34,287 | 17,775 | 12.98 | 1,929 | 250 | 40,700 | 317,806 | 17,805 | 12.81 | 17,849 | 2,286 |
| 2022 | 8 | 6680 | 2 | 3,774 | 29,044 | 17,771 | 12.99 | 1,634 | 212 | 40,444 | 312,285 | 17,799 | 12.95 | 17,545 | 2,272 |
| 2022 | 9 | 6680 | 2 | 2,911 | 22,244 | 17,760 | 13.09 | 1,252 | 164 | 40,721 | 312,800 | 17,793 | 13.02 | 17,580 | 2,289 |
| 2022 | 10 | 6680 | 2 | 3,222 | 23,946 | 17,748 | 13.46 | 1,349 | 182 | 40,838 | 311,023 | 17,787 | 13.13 | 17,486 | 2,296 |
| 2022 | 11 | 6680 | 2 | 3,707 | 28,003 | 17,736 | 13.24 | 1,579 | 209 | 41,171 | 310,852 | 17,780 | 13.24 | 17,483 | 2,315 |
| 2022 | 12 | 6680 | 2 | 3,825 | 28,785 | 17,737 | 13.29 | 1,623 | 216 | 42,094 | 315,971 | 17,774 | 13.32 | 17,777 | 2,368 |
| Commercial & Industrial | | | | | | | | | | | | | | | |
| 2021 | 11 | 6680 | 3 | 50,578 | 590,029 | 60,675 | 8.57 | 9,724 | 833 | 639,530 | 7,457,146 | 60,490 | 8.58 | 123,279 | 10,577 |
| 2021 | 12 | 6680 | 3 | 50,993 | 600,350 | 60,751 | 8.49 | 9,882 | 839 | 642,750 | 7,475,158 | 60,490 | 8.60 | 123,577 | 10,628 |
| 2022 | 1 | 6680 | 3 | 60,108 | 624,076 | 60,737 | 9.63 | 10,275 | 989 | 652,106 | 7,532,319 | 60,544 | 8.66 | 124,411 | 10,774 |
| 2022 | 2 | 6680 | 3 | 54,381 | 555,010 | 60,774 | 9.80 | 9,132 | 895 | 653,909 | 7,496,746 | 60,589 | 8.72 | 123,731 | 10,789 |
| 2022 | 3 | 6680 | 3 | 55,915 | 614,729 | 60,854 | 9.10 | 10,102 | 919 | 661,187 | 7,491,949 | 60,626 | 8.83 | 123,577 | 10,912 |
| 2022 | 4 | 6680 | 3 | 53,475 | 570,794 | 60,854 | 9.37 | 9,380 | 879 | 664,511 | 7,516,099 | 60,660 | 8.84 | 123,905 | 10,953 |
| 2022 | 5 | 6680 | 3 | 59,032 | 636,826 | 60,894 | 9.27 | 10,458 | 969 | 675,875 | 7,549,273 | 60,696 | 8.95 | 124,378 | 11,132 |
| 2022 | 6 | 6680 | 3 | 64,400 | 639,011 | 60,926 | 10.08 | 10,488 | 1,057 | 683,817 | 7,540,807 | 60,731 | 9.07 | 124,167 | 11,262 |
| 2022 | 7 | 6680 | 3 | 66,889 | 672,138 | 60,924 | 9.95 | 11,032 | 1,098 | 689,660 | 7,527,181 | 60,764 | 9.16 | 123,876 | 11,347 |
| 2022 | 8 | 6680 | 3 | 70,768 | 743,006 | 60,959 | 9.52 | 12,189 | 1,160 | 698,075 | 7,554,246 | 60,797 | 9.24 | 124,254 | 11,481 |
| 2022 | 9 | 6680 | 3 | 57,172 | 604,973 | 61,024 | 9.45 | 9,914 | 937 | 700,135 | 7,514,037 | 60,832 | 9.32 | 123,521 | 11,512 |
| 2022 | 10 | 6680 | 3 | 57,374 | 607,166 | 61,115 | 9.45 | 9,935 | 939 | 701,085 | 7,458,108 | 60,874 | 9.40 | 122,517 | 11,517 |
| 2022 | 11 | 6680 | 3 | 56,262 | 592,491 | 61,173 | 9.50 | 9,685 | 920 | 706,769 | 7,460,570 | 60,915 | 9.47 | 122,475 | 11,598 |
| 2022 | 12 | 6680 | 3 | 56,338 | 593,069 | 61,229 | 9.50 | 9,686 | 920 | 712,114 | 7,453,289 | 60,955 | 9.55 | 122,275 | 11,677 |

11/01/2021 thru 12/31/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|---------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|------------|------------------|---------------|------------------|------------------|
| Other | | | | | | | | | | | | | | | |
| 2021 | 11 | 6680 | 4 | 538 | 3,222 | 1,932 | 16.70 | 1,668 | 279 | 6,279 | 36,908 | 1,927 | 17.01 | 19,153 | 3,258 |
| 2021 | 12 | 6680 | 4 | 812 | 3,357 | 1,939 | 24.19 | 1,731 | 419 | 6,549 | 36,878 | 1,926 | 17.76 | 19,147 | 3,401 |
| 2022 | 1 | 6680 | 4 | 620 | 3,898 | 1,945 | 15.91 | 2,004 | 319 | 6,636 | 37,578 | 1,928 | 17.66 | 19,491 | 3,442 |
| 2022 | 2 | 6680 | 4 | 482 | 2,306 | 1,894 | 20.90 | 1,218 | 255 | 6,584 | 36,715 | 1,926 | 17.93 | 19,063 | 3,418 |
| 2022 | 3 | 6680 | 4 | 537 | 2,457 | 1,897 | 21.86 | 1,295 | 283 | 6,601 | 36,079 | 1,924 | 18.30 | 18,752 | 3,432 |
| 2022 | 4 | 6680 | 4 | 512 | 2,235 | 1,950 | 22.91 | 1,146 | 263 | 6,570 | 35,128 | 1,927 | 18.70 | 18,229 | 3,409 |
| 2022 | 5 | 6680 | 4 | 510 | 2,201 | 1,948 | 23.17 | 1,130 | 262 | 6,586 | 34,455 | 1,929 | 19.11 | 17,862 | 3,413 |
| 2022 | 6 | 6680 | 4 | 507 | 2,125 | 1,948 | 23.86 | 1,091 | 260 | 6,590 | 33,804 | 1,930 | 19.49 | 17,515 | 3,414 |
| 2022 | 7 | 6680 | 4 | 508 | 2,146 | 1,945 | 23.67 | 1,103 | 261 | 6,581 | 32,925 | 1,932 | 19.99 | 17,042 | 3,407 |
| 2022 | 8 | 6680 | 4 | 507 | 2,179 | 1,932 | 23.27 | 1,128 | 262 | 6,577 | 32,198 | 1,932 | 20.43 | 16,666 | 3,405 |
| 2022 | 9 | 6680 | 4 | 519 | 2,269 | 1,934 | 22.87 | 1,173 | 268 | 6,579 | 31,500 | 1,933 | 20.89 | 16,296 | 3,404 |
| 2022 | 10 | 6680 | 4 | 525 | 2,364 | 1,947 | 22.21 | 1,214 | 270 | 6,577 | 30,759 | 1,934 | 21.38 | 15,904 | 3,400 |
| 2022 | 11 | 6680 | 4 | 542 | 2,590 | 1,948 | 20.93 | 1,330 | 278 | 6,581 | 30,127 | 1,936 | 21.84 | 15,561 | 3,399 |
| 2022 | 12 | 6680 | 4 | 520 | 2,455 | 1,954 | 21.18 | 1,256 | 266 | 6,289 | 29,225 | 1,937 | 21.52 | 15,088 | 3,247 |
| Total Retail | | | | | | | | | | | | | | | |
| 2021 | 11 | 6680 | 5 | 86,613 | 850,039 | 485,778 | 10.19 | 1,750 | 178 | 1,144,452 | 11,189,672 | 483,820 | 10.23 | 23,128 | 2,366 |
| 2021 | 12 | 6680 | 5 | 92,810 | 907,904 | 486,621 | 10.22 | 1,866 | 191 | 1,144,576 | 11,185,440 | 484,084 | 10.23 | 23,106 | 2,364 |
| 2022 | 1 | 6680 | 5 | 114,912 | 991,520 | 487,588 | 11.59 | 2,034 | 236 | 1,162,231 | 11,269,457 | 484,532 | 10.31 | 23,258 | 2,398 |
| 2022 | 2 | 6680 | 5 | 100,058 | 855,824 | 488,281 | 11.69 | 1,753 | 205 | 1,167,875 | 11,226,549 | 484,979 | 10.40 | 23,149 | 2,407 |
| 2022 | 3 | 6680 | 5 | 99,559 | 898,796 | 488,622 | 11.08 | 1,839 | 204 | 1,182,271 | 11,232,144 | 485,416 | 10.53 | 23,139 | 2,437 |
| 2022 | 4 | 6680 | 5 | 93,562 | 824,865 | 488,790 | 11.34 | 1,688 | 191 | 1,194,583 | 11,275,694 | 485,842 | 10.59 | 23,209 | 2,458 |
| 2022 | 5 | 6680 | 5 | 101,467 | 911,008 | 488,936 | 11.14 | 1,863 | 208 | 1,211,342 | 11,334,757 | 486,279 | 10.69 | 23,309 | 2,492 |
| 2022 | 6 | 6680 | 5 | 114,014 | 963,962 | 488,981 | 11.83 | 1,971 | 233 | 1,219,836 | 11,278,389 | 486,733 | 10.82 | 23,172 | 2,507 |
| 2022 | 7 | 6680 | 5 | 125,321 | 1,067,350 | 489,203 | 11.74 | 2,182 | 256 | 1,233,031 | 11,270,786 | 487,192 | 10.94 | 23,134 | 2,531 |
| 2022 | 8 | 6680 | 5 | 124,341 | 1,103,346 | 489,670 | 11.27 | 2,253 | 254 | 1,241,428 | 11,244,890 | 487,670 | 11.04 | 23,058 | 2,546 |
| 2022 | 9 | 6680 | 5 | 100,953 | 888,005 | 490,206 | 11.37 | 1,811 | 206 | 1,249,084 | 11,210,688 | 488,150 | 11.14 | 22,966 | 2,558 |
| 2022 | 10 | 6680 | 5 | 96,468 | 856,854 | 490,919 | 11.26 | 1,745 | 196 | 1,250,078 | 11,119,473 | 488,633 | 11.24 | 22,756 | 2,558 |
| 2022 | 11 | 6680 | 5 | 99,233 | 868,828 | 491,544 | 11.42 | 1,768 | 202 | 1,262,698 | 11,138,262 | 489,113 | 11.34 | 22,772 | 2,582 |
| 2022 | 12 | 6680 | 5 | 108,163 | 938,307 | 492,326 | 11.53 | 1,906 | 220 | 1,278,051 | 11,168,665 | 489,589 | 11.44 | 22,812 | 2,610 |

11/01/2021 thru 12/31/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|--|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|-----------|------------------|---------------|------------------|------------------|
| 6690 = Wisconsin Public Service | | | | | | | | | | | | | | | |
| Residential | | | | | | | | | | | | | | | |
| 2021 | 11 | 6690 | 1 | 33,457 | 227,970 | 400,761 | 14.68 | 569 | 84 | 426,453 | 3,025,006 | 399,428 | 14.10 | 7,573 | 1,068 |
| 2021 | 12 | 6690 | 1 | 32,533 | 277,523 | 401,383 | 11.72 | 691 | 81 | 421,594 | 3,024,812 | 399,712 | 13.94 | 7,567 | 1,055 |
| 2022 | 1 | 6690 | 1 | 43,190 | 297,861 | 401,912 | 14.50 | 741 | 107 | 427,417 | 3,045,738 | 399,996 | 14.03 | 7,614 | 1,068 |
| 2022 | 2 | 6690 | 1 | 37,078 | 253,539 | 402,352 | 14.62 | 630 | 92 | 430,722 | 3,041,883 | 400,284 | 14.16 | 7,599 | 1,076 |
| 2022 | 3 | 6690 | 1 | 36,373 | 239,869 | 402,691 | 15.16 | 596 | 90 | 435,578 | 3,057,445 | 400,577 | 14.25 | 7,633 | 1,088 |
| 2022 | 4 | 6690 | 1 | 34,222 | 220,045 | 403,025 | 15.55 | 546 | 85 | 439,897 | 3,074,832 | 400,881 | 14.31 | 7,670 | 1,098 |
| 2022 | 5 | 6690 | 1 | 36,225 | 216,014 | 403,200 | 16.77 | 536 | 90 | 444,151 | 3,077,678 | 401,186 | 14.43 | 7,671 | 1,107 |
| 2022 | 6 | 6690 | 1 | 40,463 | 259,966 | 403,215 | 15.56 | 645 | 100 | 444,506 | 3,051,713 | 401,490 | 14.57 | 7,601 | 1,107 |
| 2022 | 7 | 6690 | 1 | 45,389 | 302,762 | 403,195 | 14.99 | 751 | 113 | 447,299 | 3,037,660 | 401,788 | 14.73 | 7,560 | 1,114 |
| 2022 | 8 | 6690 | 1 | 47,268 | 287,458 | 403,301 | 16.44 | 713 | 117 | 452,729 | 3,015,765 | 402,086 | 15.01 | 7,500 | 1,126 |
| 2022 | 9 | 6690 | 1 | 29,537 | 230,473 | 403,653 | 12.82 | 571 | 73 | 449,483 | 3,025,239 | 402,405 | 14.86 | 7,518 | 1,117 |
| 2022 | 10 | 6690 | 1 | 34,482 | 211,421 | 404,077 | 16.31 | 523 | 85 | 450,217 | 3,024,901 | 402,730 | 14.88 | 7,511 | 1,118 |
| 2022 | 11 | 6690 | 1 | 35,938 | 228,601 | 404,718 | 15.72 | 565 | 89 | 452,698 | 3,025,532 | 403,060 | 14.96 | 7,506 | 1,123 |
| 2022 | 12 | 6690 | 1 | 38,589 | 285,813 | 405,377 | 13.50 | 705 | 95 | 458,754 | 3,033,822 | 403,393 | 15.12 | 7,521 | 1,137 |
| Rural | | | | | | | | | | | | | | | |
| 2021 | 11 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2021 | 12 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 1 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 2 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 3 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 4 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 5 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 6 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 7 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 8 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 9 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 10 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 11 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2022 | 12 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |

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***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|------------------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|-----------|------------------|---------------|------------------|------------------|
| Commercial & Industrial | | | | | | | | | | | | | | | |
| 2021 | 11 | 6690 | 3 | 51,569 | 609,711 | 55,092 | 8.46 | 11,067 | 936 | 638,412 | 7,950,056 | 55,003 | 8.03 | 144,539 | 11,606 |
| 2021 | 12 | 6690 | 3 | 37,082 | 667,956 | 55,150 | 5.55 | 12,112 | 672 | 629,900 | 7,992,049 | 55,026 | 7.88 | 145,241 | 11,445 |
| 2022 | 1 | 6690 | 3 | 54,612 | 675,073 | 55,224 | 8.09 | 12,224 | 989 | 637,654 | 8,009,011 | 55,051 | 7.96 | 145,483 | 11,580 |
| 2022 | 2 | 6690 | 3 | 51,466 | 617,553 | 55,275 | 8.33 | 11,172 | 931 | 642,827 | 8,011,947 | 55,076 | 8.02 | 145,471 | 11,667 |
| 2022 | 3 | 6690 | 3 | 53,837 | 671,878 | 55,293 | 8.01 | 12,151 | 973 | 649,456 | 8,031,054 | 55,100 | 8.09 | 145,754 | 11,791 |
| 2022 | 4 | 6690 | 3 | 51,761 | 629,050 | 55,312 | 8.23 | 11,373 | 936 | 655,454 | 8,039,284 | 55,126 | 8.15 | 145,835 | 11,886 |
| 2022 | 5 | 6690 | 3 | 61,646 | 670,476 | 55,319 | 9.19 | 12,120 | 1,114 | 669,280 | 8,070,962 | 55,152 | 8.29 | 146,340 | 12,132 |
| 2022 | 6 | 6690 | 3 | 69,617 | 691,670 | 55,325 | 10.07 | 12,502 | 1,259 | 676,640 | 8,066,499 | 55,177 | 8.39 | 146,193 | 12,266 |
| 2022 | 7 | 6690 | 3 | 72,345 | 724,635 | 55,340 | 9.98 | 13,094 | 1,307 | 687,184 | 8,061,122 | 55,203 | 8.52 | 146,027 | 12,442 |
| 2022 | 8 | 6690 | 3 | 81,639 | 727,439 | 55,378 | 11.22 | 13,136 | 1,474 | 705,311 | 8,037,921 | 55,232 | 8.77 | 145,530 | 12,763 |
| 2022 | 9 | 6690 | 3 | 50,027 | 673,068 | 55,434 | 7.43 | 12,142 | 902 | 693,021 | 8,025,158 | 55,266 | 8.64 | 145,210 | 12,546 |
| 2022 | 10 | 6690 | 3 | 59,318 | 652,070 | 55,481 | 9.10 | 11,753 | 1,070 | 694,919 | 8,010,579 | 55,302 | 8.68 | 144,852 | 12,573 |
| 2022 | 11 | 6690 | 3 | 53,057 | 625,149 | 55,528 | 8.49 | 11,258 | 956 | 696,407 | 8,026,017 | 55,338 | 8.68 | 145,036 | 12,589 |
| 2022 | 12 | 6690 | 3 | 45,213 | 644,391 | 55,561 | 7.02 | 11,598 | 814 | 704,538 | 8,002,452 | 55,373 | 8.80 | 144,519 | 12,718 |
| Other | | | | | | | | | | | | | | | |
| 2021 | 11 | 6690 | 4 | 730 | 2,840 | 0 | 25.70 | 0 | 0 | 8,797 | 29,324 | 0 | 30.00 | 0 | 0 |
| 2021 | 12 | 6690 | 4 | 674 | 3,078 | 0 | 21.90 | 0 | 0 | 8,740 | 29,236 | 0 | 29.89 | 0 | 0 |
| 2022 | 1 | 6690 | 4 | 775 | 3,146 | 0 | 24.63 | 0 | 0 | 8,787 | 29,163 | 0 | 30.13 | 0 | 0 |
| 2022 | 2 | 6690 | 4 | 764 | 2,504 | 0 | 30.51 | 0 | 0 | 8,824 | 29,036 | 0 | 30.39 | 0 | 0 |
| 2022 | 3 | 6690 | 4 | 767 | 2,492 | 0 | 30.78 | 0 | 0 | 8,873 | 28,991 | 0 | 30.61 | 0 | 0 |
| 2022 | 4 | 6690 | 4 | 764 | 2,129 | 0 | 35.89 | 0 | 0 | 8,902 | 28,933 | 0 | 30.77 | 0 | 0 |
| 2022 | 5 | 6690 | 4 | 775 | 1,905 | 0 | 40.68 | 0 | 0 | 8,933 | 28,866 | 0 | 30.95 | 0 | 0 |
| 2022 | 6 | 6690 | 4 | 763 | 1,696 | 0 | 44.99 | 0 | 0 | 8,951 | 28,784 | 0 | 31.10 | 0 | 0 |
| 2022 | 7 | 6690 | 4 | 763 | 1,846 | 0 | 41.33 | 0 | 0 | 8,981 | 28,728 | 0 | 31.26 | 0 | 0 |
| 2022 | 8 | 6690 | 4 | 791 | 2,029 | 0 | 38.98 | 0 | 0 | 9,043 | 28,655 | 0 | 31.56 | 0 | 0 |
| 2022 | 9 | 6690 | 4 | 709 | 2,230 | 0 | 31.79 | 0 | 0 | 9,018 | 28,567 | 0 | 31.57 | 0 | 0 |
| 2022 | 10 | 6690 | 4 | 770 | 2,578 | 0 | 29.87 | 0 | 0 | 9,045 | 28,473 | 0 | 31.77 | 0 | 0 |
| 2022 | 11 | 6690 | 4 | 775 | 2,779 | 0 | 27.89 | 0 | 0 | 9,090 | 28,412 | 0 | 31.99 | 0 | 0 |
| 2022 | 12 | 6690 | 4 | 733 | 3,031 | 0 | 24.18 | 0 | 0 | 9,149 | 28,365 | 0 | 32.25 | 0 | 0 |

11/01/2021 thru 12/31/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|---------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|------------|------------------|---------------|------------------|------------------|
| Total Retail | | | | | | | | | | | | | | | |
| 2021 | 11 | 6690 | 5 | 85,756 | 840,520 | 455,853 | 10.20 | 1,844 | 188 | 1,073,662 | 11,004,386 | 454,431 | 9.76 | 24,216 | 2,363 |
| 2021 | 12 | 6690 | 5 | 70,289 | 948,557 | 456,533 | 7.41 | 2,078 | 154 | 1,060,234 | 11,046,097 | 454,738 | 9.60 | 24,291 | 2,332 |
| 2022 | 1 | 6690 | 5 | 98,577 | 976,080 | 457,136 | 10.10 | 2,135 | 216 | 1,073,858 | 11,083,913 | 455,047 | 9.69 | 24,358 | 2,360 |
| 2022 | 2 | 6690 | 5 | 89,308 | 873,596 | 457,627 | 10.22 | 1,909 | 195 | 1,082,373 | 11,082,866 | 455,360 | 9.77 | 24,339 | 2,378 |
| 2022 | 3 | 6690 | 5 | 90,977 | 914,240 | 457,984 | 9.95 | 1,996 | 199 | 1,093,907 | 11,117,491 | 455,677 | 9.84 | 24,398 | 2,401 |
| 2022 | 4 | 6690 | 5 | 86,747 | 851,225 | 458,337 | 10.19 | 1,857 | 189 | 1,104,253 | 11,143,051 | 456,007 | 9.91 | 24,436 | 2,422 |
| 2022 | 5 | 6690 | 5 | 98,646 | 888,395 | 458,519 | 11.10 | 1,938 | 215 | 1,122,364 | 11,177,508 | 456,338 | 10.04 | 24,494 | 2,459 |
| 2022 | 6 | 6690 | 5 | 110,843 | 953,332 | 458,540 | 11.63 | 2,079 | 242 | 1,130,097 | 11,146,998 | 456,666 | 10.14 | 24,410 | 2,475 |
| 2022 | 7 | 6690 | 5 | 118,497 | 1,029,423 | 458,535 | 11.51 | 2,245 | 258 | 1,143,464 | 11,127,691 | 456,991 | 10.28 | 24,350 | 2,503 |
| 2022 | 8 | 6690 | 5 | 129,698 | 1,016,926 | 458,679 | 12.75 | 2,217 | 283 | 1,167,083 | 11,082,522 | 457,318 | 10.53 | 24,234 | 2,552 |
| 2022 | 9 | 6690 | 5 | 80,273 | 905,771 | 459,087 | 8.86 | 1,973 | 175 | 1,151,522 | 11,079,146 | 457,671 | 10.39 | 24,208 | 2,515 |
| 2022 | 10 | 6690 | 5 | 94,570 | 866,069 | 459,558 | 10.92 | 1,885 | 206 | 1,154,181 | 11,064,134 | 458,032 | 10.43 | 24,156 | 2,519 |
| 2022 | 11 | 6690 | 5 | 89,770 | 856,529 | 460,246 | 10.48 | 1,861 | 195 | 1,158,195 | 11,080,143 | 458,398 | 10.45 | 24,171 | 2,526 |
| 2022 | 12 | 6690 | 5 | 84,535 | 933,235 | 460,938 | 9.06 | 2,025 | 183 | 1,172,441 | 11,064,821 | 458,766 | 10.60 | 24,119 | 2,557 |