

**Electric Distribution List  
02/01/2022 thru 03/31/2023**

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>9988 = all utility totals; statewide code</b>															
<b>Residential</b>															
2022	2	9988	1	223,955	1,408,151	2,203,564	15.90	639	102	2,635,512	17,433,566	2,194,800	15.12	7,943	1,201
2022	3	9988	1	215,174	1,336,870	2,200,487	16.10	608	98	2,658,807	17,487,664	2,196,072	15.20	7,963	1,211
2022	4	9988	1	195,878	1,213,237	2,207,190	16.15	550	89	2,684,800	17,569,807	2,197,045	15.28	7,997	1,222
2022	5	9988	1	211,595	1,260,388	2,207,074	16.79	571	96	2,705,823	17,617,535	2,198,096	15.36	8,015	1,231
2022	6	9988	1	255,815	1,541,586	2,205,924	16.59	699	116	2,710,484	17,467,573	2,199,426	15.52	7,942	1,232
2022	7	9988	1	287,535	1,814,633	2,210,258	15.85	821	130	2,726,035	17,429,780	2,200,735	15.64	7,920	1,239
2022	8	9988	1	273,030	1,684,781	2,208,456	16.21	763	124	2,726,215	17,239,707	2,202,027	15.81	7,829	1,238
2022	9	9988	1	220,408	1,349,600	2,211,041	16.33	610	100	2,745,586	17,274,323	2,203,542	15.89	7,839	1,246
2022	10	9988	1	194,449	1,165,377	2,212,380	16.69	527	88	2,749,540	17,210,273	2,205,167	15.98	7,805	1,247
2022	11	9988	1	207,467	1,264,393	2,210,267	16.41	572	94	2,763,019	17,201,465	2,206,832	16.06	7,795	1,252
2022	12	9988	1	249,904	1,607,741	2,216,881	15.54	725	113	2,798,601	17,323,187	2,208,385	16.16	7,844	1,267
2023	1	9988	1	258,953	1,480,759	2,226,294	17.49	665	116	2,794,163	17,127,516	2,209,984	16.31	7,750	1,264
2023	2	9988	1	233,514	1,332,630	2,223,645	17.52	599	105	2,803,722	17,051,995	2,211,658	16.44	7,710	1,268
2023	3	9988	1	236,684	1,343,099	2,218,705	17.62	605	107	2,825,232	17,058,224	2,213,177	16.56	7,708	1,277
<b>Rural</b>															
2022	2	9988	2	5,683	40,047	29,086	14.19	1,377	195	62,949	478,365	29,197	13.16	16,384	2,156
2022	3	9988	2	5,299	37,314	29,081	14.20	1,283	182	63,416	478,843	29,177	13.24	16,412	2,173
2022	4	9988	2	4,622	32,488	29,053	14.23	1,118	159	64,082	481,482	29,157	13.31	16,513	2,198
2022	5	9988	2	4,751	32,868	29,032	14.45	1,132	164	64,705	482,298	29,137	13.42	16,553	2,221
2022	6	9988	2	5,694	38,725	29,018	14.70	1,335	196	64,820	477,601	29,116	13.57	16,403	2,226
2022	7	9988	2	6,742	48,829	29,003	13.81	1,684	232	65,322	477,201	29,096	13.69	16,401	2,245
2022	8	9988	2	5,966	42,895	28,991	13.91	1,480	206	64,987	470,083	29,078	13.82	16,166	2,235
2022	9	9988	2	4,866	34,577	28,972	14.07	1,193	168	65,454	471,149	29,060	13.89	16,213	2,252
2022	10	9988	2	5,077	35,604	28,949	14.26	1,230	175	65,484	468,003	29,043	13.99	16,114	2,255
2022	11	9988	2	6,143	43,074	28,926	14.26	1,489	212	66,330	470,056	29,026	14.11	16,194	2,285
2022	12	9988	2	6,114	43,467	28,921	14.07	1,503	211	67,520	476,253	29,010	14.18	16,417	2,327
2023	1	9988	2	6,327	40,609	28,908	15.58	1,405	219	67,284	470,497	28,995	14.30	16,227	2,321
2023	2	9988	2	5,297	34,157	28,885	15.51	1,183	183	66,898	464,607	28,978	14.40	16,033	2,309
2023	3	9988	2	5,681	36,657	28,864	15.50	1,270	197	67,280	463,950	28,960	14.50	16,020	2,323

02/01/2022 thru 03/31/2023

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2022	2	9988	3	297,021	2,948,879	300,049	10.07	9,828	990	3,630,843	38,277,037	298,273	9.49	128,329	12,173
2022	3	9988	3	312,407	3,222,551	299,242	9.69	10,769	1,044	3,665,998	38,419,820	298,535	9.54	128,695	12,280
2022	4	9988	3	282,374	2,931,506	299,648	9.63	9,783	942	3,690,299	38,467,676	298,705	9.59	128,781	12,354
2022	5	9988	3	333,404	3,211,154	299,640	10.38	10,717	1,113	3,748,200	38,614,486	298,899	9.71	129,189	12,540
2022	6	9988	3	369,022	3,284,868	295,069	11.23	11,133	1,251	3,782,470	38,527,257	298,757	9.82	128,959	12,661
2022	7	9988	3	384,128	3,529,894	295,188	10.88	11,958	1,301	3,824,328	38,573,918	298,539	9.91	129,209	12,810
2022	8	9988	3	397,908	3,617,939	298,914	11.00	12,104	1,331	3,863,132	38,540,717	298,643	10.02	129,053	12,936
2022	9	9988	3	339,901	3,243,935	299,279	10.48	10,839	1,136	3,886,288	38,567,971	298,716	10.08	129,113	13,010
2022	10	9988	3	313,050	3,100,022	299,453	10.10	10,352	1,045	3,895,011	38,425,950	298,747	10.14	128,624	13,038
2022	11	9988	3	300,148	3,024,263	298,793	9.92	10,122	1,005	3,917,833	38,484,266	298,771	10.18	128,809	13,113
2022	12	9988	3	297,527	3,118,320	299,406	9.54	10,415	994	3,943,920	38,471,146	298,774	10.25	128,763	13,200
2023	1	9988	3	333,369	3,190,144	300,629	10.45	10,612	1,109	3,960,259	38,423,475	298,776	10.31	128,603	13,255
2023	2	9988	3	307,447	2,872,772	300,164	10.70	9,571	1,024	3,970,685	38,347,368	298,785	10.35	128,344	13,289
2023	3	9988	3	334,821	3,162,652	299,385	10.59	10,564	1,118	3,993,099	38,287,469	298,797	10.43	128,139	13,364
<b>Other</b>															
2022	2	9988	4	6,451	41,724	4,789	15.46	8,712	1,347	77,510	579,602	4,852	13.37	119,456	15,975
2022	3	9988	4	6,533	46,138	4,782	14.16	9,648	1,366	77,973	579,463	4,844	13.46	119,625	16,097
2022	4	9988	4	6,425	43,552	4,836	14.75	9,006	1,329	78,334	578,225	4,841	13.55	119,443	16,181
2022	5	9988	4	6,927	46,159	4,834	15.01	9,549	1,433	79,178	576,645	4,838	13.73	119,191	16,366
2022	6	9988	4	6,629	45,448	4,856	14.59	9,359	1,365	78,971	573,631	4,835	13.77	118,641	16,333
2022	7	9988	4	6,817	48,092	4,907	14.17	9,801	1,389	78,938	571,987	4,837	13.80	118,252	16,320
2022	8	9988	4	6,935	49,938	4,926	13.89	10,138	1,408	79,530	569,933	4,841	13.95	117,730	16,428
2022	9	9988	4	6,673	50,537	4,922	13.20	10,268	1,356	79,684	566,861	4,847	14.06	116,951	16,440
2022	10	9988	4	6,824	48,707	4,926	14.01	9,888	1,385	80,312	563,811	4,856	14.24	116,106	16,539
2022	11	9988	4	6,499	46,009	4,938	14.13	9,317	1,316	80,866	566,457	4,866	14.28	116,411	16,619
2022	12	9988	4	6,679	47,388	4,950	14.09	9,573	1,349	80,407	564,171	4,877	14.25	115,680	16,487
2023	1	9988	4	7,270	47,206	4,958	15.40	9,521	1,466	80,662	560,898	4,885	14.38	114,820	16,512
2023	2	9988	4	6,923	41,806	4,957	16.56	8,434	1,397	81,134	560,980	4,900	14.46	114,486	16,558
2023	3	9988	4	6,892	44,674	4,950	15.43	9,025	1,392	81,493	559,516	4,913	14.56	113,885	16,587

02/01/2022 thru 03/31/2023

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

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<b>Total Retail</b>															
2022	2	9988	5	533,110	4,438,799	2,537,487	12.01	1,749	210	6,406,814	56,768,567	2,527,122	11.29	22,464	2,535
2022	3	9988	5	539,413	4,642,875	2,533,592	11.62	1,833	213	6,466,194	56,965,789	2,528,628	11.35	22,528	2,557
2022	4	9988	5	489,300	4,220,782	2,540,727	11.59	1,661	193	6,517,516	57,097,188	2,529,748	11.41	22,570	2,576
2022	5	9988	5	556,677	4,550,569	2,540,578	12.23	1,791	219	6,597,907	57,290,962	2,530,968	11.52	22,636	2,607
2022	6	9988	5	637,160	4,910,626	2,534,865	12.98	1,937	251	6,636,746	57,046,059	2,532,132	11.63	22,529	2,621
2022	7	9988	5	685,223	5,441,628	2,539,354	12.59	2,143	270	6,694,626	57,053,063	2,533,206	11.73	22,522	2,643
2022	8	9988	5	683,839	5,395,553	2,541,285	12.67	2,123	269	6,733,866	56,820,616	2,534,587	11.85	22,418	2,657
2022	9	9988	5	571,848	4,678,648	2,544,213	12.22	1,839	225	6,777,014	56,880,479	2,536,163	11.91	22,428	2,672
2022	10	9988	5	519,399	4,349,709	2,545,706	11.94	1,709	204	6,790,348	56,668,210	2,537,813	11.98	22,330	2,676
2022	11	9988	5	520,257	4,377,740	2,542,923	11.88	1,722	205	6,828,049	56,722,419	2,539,492	12.04	22,336	2,689
2022	12	9988	5	560,225	4,816,916	2,550,156	11.63	1,889	220	6,890,450	56,834,932	2,541,043	12.12	22,367	2,712
2023	1	9988	5	605,919	4,758,718	2,560,788	12.73	1,858	237	6,902,370	56,582,563	2,542,639	12.20	22,253	2,715
2023	2	9988	5	553,181	4,281,365	2,557,650	12.92	1,674	216	6,922,441	56,425,129	2,544,321	12.27	22,177	2,721
2023	3	9988	5	584,079	4,587,082	2,551,903	12.73	1,798	229	6,967,107	56,369,336	2,545,846	12.36	22,142	2,737

3270 = Madison Gas and Electric

<b>Residential</b>															
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2022	2	3270	1	12,674	70,217	140,295	18.05	500	90	152,365	897,172	139,776	16.98	6,419	1,090
2022	3	3270	1	12,088	64,644	135,830	18.70	476	89	153,802	898,824	140,093	17.11	6,416	1,098
2022	4	3270	1	11,033	58,169	141,412	18.97	411	78	155,062	901,278	140,046	17.20	6,436	1,107
2022	5	3270	1	12,703	68,603	140,451	18.52	488	90	157,188	908,932	140,060	17.29	6,490	1,122
2022	6	3270	1	14,079	78,196	139,461	18.00	561	101	155,644	893,655	140,316	17.42	6,369	1,109
2022	7	3270	1	16,805	96,111	144,497	17.48	665	116	155,963	891,139	140,528	17.50	6,341	1,110
2022	8	3270	1	15,578	87,432	142,500	17.82	614	109	154,343	875,104	140,655	17.64	6,222	1,098
2022	9	3270	1	12,628	68,914	143,847	18.32	479	88	156,273	882,279	140,894	17.71	6,262	1,109
2022	10	3270	1	11,296	59,610	143,320	18.95	416	79	157,702	878,570	141,172	17.95	6,223	1,117
2022	11	3270	1	11,646	61,392	138,195	18.97	444	84	159,240	878,078	141,395	18.14	6,210	1,126
2022	12	3270	1	15,033	84,167	141,327	17.86	596	106	160,994	884,478	141,455	18.20	6,253	1,138
2023	1	3270	1	14,587	74,873	148,134	19.48	505	98	160,150	872,328	141,606	18.36	6,160	1,131
2023	2	3270	1	12,900	64,769	143,671	19.92	451	90	160,376	866,880	141,887	18.50	6,110	1,130
2023	3	3270	1	13,208	66,549	137,414	19.85	484	96	161,496	868,785	142,019	18.59	6,117	1,137

02/01/2022 thru 03/31/2023

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<b>Rural</b>															
2022	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Commercial &amp; Industrial</b>															
2022	2	3270	3	17,876	148,435	22,959	12.04	6,465	778	223,127	1,948,680	21,643	11.45	90,037	10,309
2022	3	3270	3	19,326	156,209	22,160	12.37	7,049	872	225,935	1,954,970	21,836	11.56	89,530	10,350
2022	4	3270	3	18,190	147,783	22,533	12.31	6,559	807	227,818	1,957,522	21,936	11.64	89,238	10,387
2022	5	3270	3	20,724	164,164	22,421	12.62	7,322	924	231,506	1,967,997	22,050	11.76	89,252	10,496
2022	6	3270	3	23,147	174,711	17,717	13.25	9,861	1,307	232,894	1,963,219	21,830	11.86	89,932	10,666
2022	7	3270	3	23,488	184,405	17,746	12.74	10,391	1,324	234,024	1,961,716	21,540	11.93	91,073	10,865
2022	8	3270	3	24,129	186,084	21,293	12.97	8,739	1,133	235,139	1,955,842	21,557	12.02	90,729	10,906
2022	9	3270	3	21,468	165,949	21,428	12.94	7,744	1,002	237,635	1,956,633	21,523	12.15	90,909	11,045
2022	10	3270	3	18,848	150,736	21,384	12.50	7,049	881	240,215	1,951,256	21,431	12.31	91,048	11,208
2022	11	3270	3	18,433	148,201	20,488	12.44	7,234	900	244,609	1,950,979	21,331	12.54	91,462	11,469
2022	12	3270	3	19,333	155,306	20,821	12.45	7,459	929	244,754	1,943,129	21,204	12.60	91,640	11,547
2023	1	3270	3	21,298	157,888	21,798	13.49	7,243	977	246,260	1,939,871	21,062	12.69	92,103	11,688
2023	2	3270	3	19,434	144,045	21,278	13.49	6,770	913	247,818	1,935,481	20,922	12.80	92,509	11,841
2023	3	3270	3	20,964	155,492	20,435	13.48	7,609	1,026	249,456	1,934,764	20,779	12.89	93,112	12,002

02/01/2022 thru 03/31/2023

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<b>Other</b>															
2022	2	3270	4	2,749	24,719	118	11.12	209,483	23,295	34,957	364,598	145	9.59	2,514,469	241,138
2022	3	3270	4	3,039	28,316	107	10.73	264,636	28,395	35,247	365,689	140	9.64	2,612,064	251,803
2022	4	3270	4	3,007	28,646	110	10.50	260,418	27,344	35,490	365,006	134	9.72	2,723,925	264,766
2022	5	3270	4	3,254	31,004	111	10.50	279,315	29,328	35,848	364,070	129	9.85	2,822,248	277,991
2022	6	3270	4	3,237	32,049	112	10.10	286,152	28,901	36,036	363,057	124	9.93	2,927,879	290,738
2022	7	3270	4	3,235	34,804	114	9.29	305,298	28,362	36,061	363,200	119	9.93	3,052,101	303,074
2022	8	3270	4	3,566	35,206	117	10.13	300,906	30,482	36,389	362,205	114	10.05	3,177,237	319,312
2022	9	3270	4	3,160	34,546	111	9.15	311,225	28,477	36,462	360,263	112	10.12	3,216,634	325,523
2022	10	3270	4	3,128	31,397	101	9.96	310,861	30,962	36,915	358,604	112	10.29	3,201,821	329,467
2022	11	3270	4	3,004	28,108	112	10.69	250,964	26,828	37,497	363,412	111	10.32	3,273,982	337,875
2022	12	3270	4	2,913	26,886	112	10.83	240,054	25,998	37,242	363,291	112	10.25	3,243,670	332,476
2023	1	3270	4	3,211	26,983	108	11.90	249,843	29,731	37,503	362,664	111	10.34	3,267,243	337,833
2023	2	3270	4	3,032	25,118	107	12.07	234,748	28,334	37,786	363,063	110	10.41	3,300,573	343,590
2023	3	3270	4	3,190	27,601	100	11.56	276,010	31,907	37,937	362,348	110	10.47	3,294,073	344,889
<b>Total Retail</b>															
2022	2	3270	5	33,299	243,371	163,372	13.68	1,490	204	410,449	3,210,450	161,564	12.78	19,871	2,540
2022	3	3270	5	34,453	249,169	158,097	13.83	1,576	218	414,984	3,219,483	162,069	12.89	19,865	2,561
2022	4	3270	5	32,230	234,598	164,055	13.74	1,430	196	418,370	3,223,806	162,116	12.98	19,886	2,581
2022	5	3270	5	36,681	263,771	162,983	13.91	1,618	225	424,542	3,240,999	162,239	13.10	19,977	2,617
2022	6	3270	5	40,463	284,956	157,290	14.20	1,812	257	424,574	3,219,931	162,270	13.19	19,843	2,617
2022	7	3270	5	43,528	315,320	162,357	13.80	1,942	268	426,048	3,216,055	162,186	13.25	19,829	2,627
2022	8	3270	5	43,273	308,722	163,910	14.02	1,883	264	425,871	3,193,151	162,326	13.34	19,671	2,624
2022	9	3270	5	37,256	269,409	165,386	13.83	1,629	225	430,370	3,199,175	162,529	13.45	19,684	2,647
2022	10	3270	5	33,272	241,743	164,805	13.76	1,467	202	434,832	3,188,430	162,715	13.64	19,595	2,673
2022	11	3270	5	33,083	237,701	158,795	13.92	1,497	208	441,346	3,192,469	162,837	13.82	19,605	2,709
2022	12	3270	5	37,279	266,359	162,260	14.00	1,642	230	442,990	3,190,898	162,771	13.88	19,604	2,721
2023	1	3270	5	39,096	259,744	170,040	15.05	1,528	230	443,913	3,174,863	162,779	13.98	19,504	2,727
2023	2	3270	5	35,366	233,932	165,056	15.12	1,417	214	445,980	3,165,424	162,920	14.09	19,429	2,738
2023	3	3270	5	37,362	249,642	157,949	14.97	1,581	237	448,889	3,165,897	162,907	14.18	19,434	2,756

02/01/2022 thru 03/31/2023

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>4220 = Xcel (NSP)</b>															
<b>Residential</b>															
2022	2	4220	1	26,412	181,666	223,967	14.54	811	118	280,170	2,001,395	223,046	14.00	8,973	1,256
2022	3	4220	1	25,585	175,559	224,135	14.57	783	114	283,937	2,013,252	223,186	14.10	9,021	1,272
2022	4	4220	1	21,465	142,697	224,234	15.04	636	96	286,690	2,021,753	223,322	14.18	9,053	1,284
2022	5	4220	1	21,701	143,668	224,289	15.10	641	97	289,450	2,029,273	223,455	14.26	9,081	1,295
2022	6	4220	1	25,314	158,890	224,290	15.93	708	113	287,938	1,999,413	223,588	14.40	8,942	1,288
2022	7	4220	1	29,255	187,951	224,303	15.57	838	130	290,271	1,998,081	223,722	14.53	8,931	1,298
2022	8	4220	1	27,368	174,306	224,438	15.70	777	122	291,709	1,990,729	223,859	14.65	8,893	1,303
2022	9	4220	1	23,136	142,887	224,554	16.19	636	103	294,832	1,998,737	223,995	14.75	8,923	1,316
2022	10	4220	1	20,453	134,450	224,762	15.21	598	91	295,903	1,992,895	224,134	14.85	8,892	1,320
2022	11	4220	1	22,341	148,593	225,033	15.04	660	99	297,602	1,990,483	224,274	14.95	8,875	1,327
2022	12	4220	1	28,103	195,173	225,189	14.40	867	125	301,596	2,000,864	224,412	15.07	8,916	1,344
2023	1	4220	1	30,267	197,973	225,325	15.29	879	134	301,400	1,983,813	224,543	15.19	8,835	1,342
2023	2	4220	1	26,465	169,700	225,458	15.60	753	117	301,453	1,971,847	224,668	15.29	8,777	1,342
2023	3	4220	1	25,962	168,194	225,628	15.44	745	115	301,830	1,964,482	224,792	15.36	8,739	1,342
<b>Rural</b>															
2022	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

02/01/2022 thru 03/31/2023

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2022	2	4220	3	36,644	369,535	41,353	9.92	8,936	886	449,002	4,818,342	41,287	9.32	116,704	10,877
2022	3	4220	3	40,406	411,974	41,177	9.81	10,005	981	453,818	4,835,931	41,293	9.38	117,113	10,985
2022	4	4220	3	36,624	377,557	41,161	9.70	9,173	890	459,073	4,857,935	41,297	9.45	117,634	11,116
2022	5	4220	3	39,377	402,060	41,166	9.79	9,767	956	463,479	4,868,936	41,301	9.52	117,889	11,223
2022	6	4220	3	44,363	419,212	41,204	10.58	10,174	1,076	466,951	4,865,289	41,305	9.60	117,789	11,308
2022	7	4220	3	47,222	443,926	41,230	10.64	10,767	1,146	470,818	4,864,816	41,306	9.68	117,775	11,401
2022	8	4220	3	48,782	457,075	41,270	10.67	11,075	1,182	475,849	4,883,364	41,307	9.74	118,221	11,515
2022	9	4220	3	44,883	416,302	41,309	10.78	10,078	1,086	482,800	4,912,027	41,306	9.83	118,918	11,690
2022	10	4220	3	41,095	420,021	41,333	9.78	10,162	994	488,150	4,931,826	41,303	9.90	119,406	11,821
2022	11	4220	3	37,134	389,276	41,399	9.54	9,403	897	491,539	4,940,607	41,300	9.95	119,627	11,903
2022	12	4220	3	38,568	405,156	41,464	9.52	9,771	930	495,307	4,938,380	41,298	10.03	119,579	11,994
2023	1	4220	3	41,842	430,025	41,510	9.73	10,360	1,008	496,940	4,942,119	41,298	10.06	119,670	12,039
2023	2	4220	3	37,131	363,856	41,523	10.20	8,763	894	497,427	4,936,440	41,312	10.08	119,492	12,045
2023	3	4220	3	42,904	413,670	41,524	10.37	9,962	1,033	499,925	4,938,136	41,341	10.12	119,449	12,088
<b>Other</b>															
2022	2	4220	4	675	1,896	1,123	35.60	1,688	601	6,163	25,429	1,121	24.24	22,684	5,499
2022	3	4220	4	367	2,417	1,124	15.18	2,150	326	6,182	25,440	1,121	24.30	22,694	5,515
2022	4	4220	4	509	1,449	1,122	35.13	1,291	454	6,037	25,174	1,122	23.98	22,437	5,380
2022	5	4220	4	637	2,287	1,121	27.85	2,040	568	6,376	25,741	1,122	24.77	22,942	5,683
2022	6	4220	4	415	1,695	1,145	24.48	1,480	362	6,117	25,174	1,124	24.30	22,397	5,442
2022	7	4220	4	718	1,501	1,171	47.83	1,282	613	6,099	25,176	1,129	24.23	22,299	5,403
2022	8	4220	4	438	2,213	1,173	19.79	1,887	373	6,273	25,320	1,133	24.77	22,348	5,536
2022	9	4220	4	564	2,301	1,174	24.51	1,960	480	6,262	25,315	1,137	24.74	22,265	5,508
2022	10	4220	4	635	2,124	1,175	29.90	1,808	541	6,435	25,558	1,141	25.18	22,400	5,640
2022	11	4220	4	406	1,925	1,176	21.09	1,637	345	6,461	25,522	1,146	25.32	22,271	5,639
2022	12	4220	4	487	2,961	1,183	16.45	2,503	412	6,450	25,472	1,151	25.32	22,130	5,603
2023	1	4220	4	650	2,854	1,188	22.78	2,402	547	6,501	25,623	1,156	25.37	22,165	5,623
2023	2	4220	4	615	1,827	1,189	33.66	1,537	517	6,441	25,554	1,162	25.21	21,991	5,544
2023	3	4220	4	521	2,583	1,191	20.17	2,169	437	6,595	25,720	1,167	25.64	22,039	5,651

02/01/2022 thru 03/31/2023

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2022	2	4220	5	63,731	553,097	266,443	11.52	2,076	239	735,335	6,845,166	265,454	10.74	25,787	2,770
2022	3	4220	5	66,358	589,950	266,436	11.25	2,214	249	743,937	6,874,623	265,600	10.82	25,883	2,801
2022	4	4220	5	58,598	521,703	266,517	11.23	1,957	220	751,800	6,904,862	265,741	10.89	25,983	2,830
2022	5	4220	5	61,715	548,015	266,576	11.26	2,056	232	759,305	6,923,950	265,879	10.97	26,042	2,857
2022	6	4220	5	70,092	579,797	266,638	12.09	2,174	263	761,006	6,889,876	266,017	11.05	25,900	2,862
2022	7	4220	5	77,195	633,378	266,703	12.19	2,375	290	767,188	6,888,073	266,157	11.14	25,880	2,883
2022	8	4220	5	76,588	633,594	266,881	12.09	2,374	287	773,831	6,899,413	266,299	11.22	25,909	2,907
2022	9	4220	5	68,583	561,490	267,037	12.21	2,103	257	783,894	6,936,079	266,438	11.30	26,033	2,942
2022	10	4220	5	62,183	556,595	267,269	11.17	2,083	233	790,488	6,950,279	266,578	11.37	26,072	2,964
2022	11	4220	5	59,881	539,794	267,608	11.09	2,017	224	795,602	6,956,612	266,720	11.44	26,082	2,984
2022	12	4220	5	67,158	603,290	267,835	11.13	2,252	251	803,353	6,964,716	266,860	11.53	26,099	3,009
2023	1	4220	5	72,759	630,852	268,023	11.53	2,354	271	804,841	6,951,555	266,997	11.58	26,036	3,015
2023	2	4220	5	64,211	535,383	268,169	11.99	1,996	239	805,321	6,933,841	267,141	11.61	25,956	3,013
2023	3	4220	5	69,387	584,447	268,342	11.87	2,178	259	808,350	6,928,338	267,300	11.67	25,920	3,025

5820 = Superior Water Power and Light

<b>Residential</b>															
2022	2	5820	1	1,290	9,575	12,917	13.47	741	100	13,118	90,947	12,923	14.42	7,038	1,015
2022	3	5820	1	1,281	8,951	12,921	14.31	693	99	13,331	92,135	12,927	14.47	7,127	1,031
2022	4	5820	1	1,016	7,649	12,926	13.28	592	79	13,464	93,283	12,928	14.43	7,216	1,041
2022	5	5820	1	903	6,235	12,939	14.48	482	70	13,546	93,403	12,929	14.50	7,224	1,047
2022	6	5820	1	953	6,075	12,923	15.69	470	74	13,590	93,218	12,930	14.58	7,209	1,051
2022	7	5820	1	1,055	6,735	12,880	15.66	523	82	13,638	92,272	12,925	14.78	7,139	1,055
2022	8	5820	1	1,145	7,198	12,889	15.91	558	89	13,473	91,543	12,918	14.72	7,086	1,043
2022	9	5820	1	779	6,090	12,884	12.79	473	60	13,378	91,248	12,914	14.66	7,066	1,036
2022	10	5820	1	841	6,071	12,890	13.85	471	65	13,254	91,140	12,910	14.54	7,060	1,027
2022	11	5820	1	1,275	9,284	12,911	13.73	719	99	13,492	93,610	12,910	14.41	7,251	1,045
2022	12	5820	1	1,220	9,521	12,952	12.81	735	94	13,390	94,325	12,913	14.20	7,305	1,037
2023	1	5820	1	1,056	9,034	13,001	11.69	695	81	12,814	92,418	12,919	13.87	7,154	992
2023	2	5820	1	1,172	8,069	13,011	14.52	620	90	12,696	90,912	12,927	13.97	7,033	983
2023	3	5820	1	1,153	7,936	13,023	14.53	609	88	12,568	89,897	12,936	13.98	6,949	971



02/01/2022 thru 03/31/2023

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Rural</b>															
2022	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Commercial &amp; Industrial</b>															
2022	2	5820	3	5,950	66,362	2,187	8.97	30,344	2,722	63,580	727,590	2,188	8.74	332,537	29,064
2022	3	5820	3	5,997	67,268	2,202	8.92	30,549	2,725	65,110	738,169	2,190	8.82	337,063	29,729
2022	4	5820	3	5,127	63,717	2,202	8.05	28,936	2,329	66,179	751,320	2,191	8.81	342,912	30,211
2022	5	5820	3	5,078	62,391	2,198	8.14	28,385	2,311	67,196	760,235	2,193	8.84	346,664	30,645
2022	6	5820	3	5,498	61,628	2,204	8.92	27,962	2,494	68,130	767,267	2,194	8.88	349,711	31,054
2022	7	5820	3	6,137	66,411	2,204	9.24	30,132	2,784	69,918	776,562	2,195	9.00	353,787	31,841
2022	8	5820	3	6,671	68,974	2,219	9.67	31,083	3,006	70,993	789,668	2,196	8.99	359,594	32,328
2022	9	5820	3	5,383	70,436	2,224	7.64	31,671	2,420	71,884	809,013	2,199	8.89	367,900	32,706
2022	10	5820	3	5,400	70,186	2,218	7.69	31,644	2,433	71,800	819,328	2,201	8.76	372,253	32,609
2022	11	5820	3	5,778	70,452	2,208	8.20	31,908	2,616	71,231	819,962	2,204	8.69	372,034	32,330
2022	12	5820	3	5,976	78,395	2,211	7.62	35,457	2,702	70,124	822,117	2,206	8.53	372,673	31,789
2023	1	5820	3	7,103	80,412	2,216	8.83	36,287	3,204	70,098	826,632	2,208	8.48	374,380	31,747
2023	2	5820	3	5,662	67,813	2,211	8.35	30,671	2,561	69,810	828,083	2,210	8.43	374,698	31,587
2023	3	5820	3	5,576	73,391	2,221	7.60	33,044	2,511	69,389	834,206	2,211	8.32	377,298	31,391

02/01/2022 thru 03/31/2023

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Other</b>															
2022	2	5820	4	46	363	89	12.67	4,079	517	554	4,393	89	12.61	49,360	6,224
2022	3	5820	4	46	371	90	12.40	4,122	511	560	4,428	89	12.65	49,753	6,294
2022	4	5820	4	41	339	91	12.09	3,725	450	561	4,424	89	12.68	49,708	6,303
2022	5	5820	4	40	312	91	12.82	3,429	440	564	4,418	90	12.77	49,089	6,269
2022	6	5820	4	45	328	91	13.72	3,604	494	566	4,408	90	12.84	48,978	6,289
2022	7	5820	4	47	339	121	13.86	2,802	388	572	4,393	92	13.02	47,750	6,217
2022	8	5820	4	47	323	150	14.55	2,153	313	567	4,345	98	13.05	44,337	5,786
2022	9	5820	4	35	321	149	10.90	2,154	235	562	4,345	103	12.93	42,184	5,454
2022	10	5820	4	38	325	150	11.69	2,167	253	554	4,316	108	12.84	39,963	5,131
2022	11	5820	4	3	67	150	4.48	447	20	506	3,999	113	12.65	35,389	4,477
2022	12	5820	4	40	340	149	11.76	2,282	268	488	3,884	118	12.56	32,915	4,134
2023	1	5820	4	45	391	150	11.51	2,607	300	473	3,819	123	12.39	31,049	3,847
2023	2	5820	4	43	348	151	12.36	2,305	285	470	3,804	128	12.36	29,719	3,673
2023	3	5820	4	39	333	152	11.71	2,191	257	463	3,766	133	12.29	28,316	3,480
<b>Total Retail</b>															
2022	2	5820	5	7,286	76,300	15,193	9.55	5,022	480	77,252	822,930	15,200	9.39	54,140	5,084
2022	3	5820	5	7,324	76,590	15,213	9.56	5,035	481	79,001	834,732	15,206	9.46	54,895	5,193
2022	4	5820	5	6,184	71,705	15,219	8.62	4,712	406	80,204	849,027	15,209	9.45	55,824	5,275
2022	5	5820	5	6,021	68,938	15,228	8.73	4,527	395	81,306	858,056	15,211	9.48	56,410	5,348
2022	6	5820	5	6,496	68,031	15,218	9.55	4,470	427	82,286	864,893	15,213	9.51	56,852	5,407
2022	7	5820	5	7,239	73,485	15,205	9.85	4,833	476	84,128	873,227	15,212	9.63	57,404	5,528
2022	8	5820	5	7,863	76,495	15,258	10.28	5,013	515	85,033	885,556	15,212	9.60	58,214	5,589
2022	9	5820	5	6,197	76,847	15,257	8.06	5,037	406	85,824	904,606	15,215	9.49	59,455	5,642
2022	10	5820	5	6,279	76,582	15,258	8.20	5,019	412	85,608	914,784	15,219	9.36	60,108	5,626
2022	11	5820	5	7,056	79,803	15,269	8.84	5,226	462	85,229	917,571	15,226	9.29	60,263	5,598
2022	12	5820	5	7,236	88,256	15,312	8.20	5,764	473	84,002	920,326	15,236	9.13	60,405	5,515
2023	1	5820	5	8,204	89,837	15,367	9.13	5,846	534	83,385	922,869	15,250	9.04	60,516	5,471
2023	2	5820	5	6,877	76,230	15,373	9.02	4,959	447	82,976	922,799	15,265	8.99	60,452	5,435
2023	3	5820	5	6,768	81,660	15,396	8.29	5,304	440	82,420	927,869	15,280	8.88	60,724	5,392

02/01/2022 thru 03/31/2023

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>6630 = WE Energies</b>															
<b>Residential</b>															
2022	2	6630	1	104,804	620,776	1,016,224	16.88	611	103	1,290,653	8,027,763	1,014,143	16.08	7,916	1,273
2022	3	6630	1	99,999	590,466	1,016,848	16.94	581	98	1,296,844	8,040,327	1,014,253	16.13	7,927	1,279
2022	4	6630	1	91,450	553,899	1,017,397	16.51	544	90	1,305,819	8,074,435	1,014,436	16.17	7,960	1,287
2022	5	6630	1	101,041	575,415	1,017,880	17.56	565	99	1,312,724	8,078,136	1,014,628	16.25	7,962	1,294
2022	6	6630	1	129,518	742,088	1,017,706	17.45	729	127	1,319,614	8,043,538	1,014,841	16.41	7,926	1,301
2022	7	6630	1	141,557	862,295	1,016,823	16.42	848	139	1,322,777	8,017,754	1,015,080	16.50	7,899	1,303
2022	8	6630	1	132,379	799,270	1,016,318	16.56	786	130	1,317,631	7,920,404	1,015,367	16.64	7,801	1,298
2022	9	6630	1	113,977	642,717	1,016,614	17.73	632	112	1,329,973	7,924,467	1,015,741	16.78	7,802	1,309
2022	10	6630	1	92,029	530,447	1,017,221	17.35	521	90	1,330,887	7,903,182	1,016,183	16.84	7,777	1,310
2022	11	6630	1	97,545	570,780	1,018,722	17.09	560	96	1,331,811	7,877,048	1,016,710	16.91	7,748	1,310
2022	12	6630	1	119,480	719,069	1,020,629	16.62	705	117	1,346,315	7,939,517	1,017,289	16.96	7,805	1,324
2023	1	6630	1	123,105	646,973	1,022,000	19.03	633	120	1,346,884	7,854,195	1,017,865	17.15	7,716	1,323
2023	2	6630	1	111,873	592,571	1,022,933	18.88	579	109	1,353,953	7,825,990	1,018,424	17.30	7,684	1,329
2023	3	6630	1	115,040	604,758	1,023,571	19.02	591	112	1,368,994	7,840,282	1,018,985	17.46	7,694	1,343
<b>Rural</b>															
2022	2	6630	2	2,185	13,916	11,281	15.70	1,234	194	24,051	159,684	11,361	15.06	14,055	2,117
2022	3	6630	2	2,040	13,085	11,272	15.59	1,161	181	24,248	160,409	11,347	15.12	14,137	2,138
2022	4	6630	2	1,740	11,429	11,263	15.22	1,015	154	24,449	161,241	11,333	15.16	14,228	2,157
2022	5	6630	2	1,848	11,341	11,251	16.29	1,008	164	24,589	161,382	11,319	15.24	14,258	2,173
2022	6	6630	2	2,075	12,270	11,239	16.91	1,092	185	24,584	159,858	11,305	15.38	14,140	2,175
2022	7	6630	2	2,293	14,542	11,228	15.77	1,295	204	24,622	159,395	11,291	15.45	14,117	2,181
2022	8	6630	2	2,192	13,851	11,220	15.83	1,234	195	24,543	157,798	11,279	15.55	13,990	2,175
2022	9	6630	2	1,955	12,333	11,212	15.85	1,100	174	24,733	158,349	11,267	15.62	14,054	2,195
2022	10	6630	2	1,855	11,658	11,201	15.91	1,041	166	24,646	156,980	11,256	15.70	13,946	2,190
2022	11	6630	2	2,436	15,071	11,190	16.16	1,347	218	25,159	159,204	11,246	15.80	14,157	2,237
2022	12	6630	2	2,289	14,682	11,184	15.59	1,313	205	25,426	160,282	11,236	15.86	14,265	2,262
2023	1	6630	2	2,510	13,933	11,172	18.01	1,247	225	25,418	158,111	11,226	16.08	14,084	2,265
2023	2	6630	2	1,860	10,110	11,152	18.40	907	167	25,093	154,305	11,215	16.26	13,759	2,237
2023	3	6630	2	2,287	12,846	11,136	17.80	1,154	205	25,340	154,066	11,204	16.45	13,751	2,262

02/01/2022 thru 03/31/2023

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2022	2	6630	3	130,704	1,191,984	117,501	10.97	10,144	1,113	1,598,398	15,273,732	117,490	10.47	130,000	13,611
2022	3	6630	3	136,926	1,300,493	117,556	10.53	11,063	1,165	1,610,492	15,367,747	117,490	10.48	130,800	13,708
2022	4	6630	3	117,197	1,142,605	117,586	10.26	9,717	997	1,617,264	15,345,516	117,495	10.54	130,606	13,766
2022	5	6630	3	147,547	1,275,237	117,642	11.57	10,840	1,254	1,640,864	15,397,083	117,507	10.66	131,031	13,968
2022	6	6630	3	161,997	1,298,636	117,693	12.47	11,034	1,376	1,654,038	15,324,176	117,520	10.79	130,396	14,070
2022	7	6630	3	168,047	1,438,379	117,744	11.68	12,216	1,427	1,672,724	15,382,521	117,531	10.87	130,881	14,227
2022	8	6630	3	165,919	1,435,361	117,795	11.56	12,185	1,409	1,677,765	15,319,676	117,554	10.95	130,320	14,270
2022	9	6630	3	160,968	1,313,207	117,860	12.26	11,142	1,366	1,700,813	15,351,103	117,590	11.08	130,548	14,465
2022	10	6630	3	131,015	1,199,843	117,922	10.92	10,175	1,111	1,698,842	15,254,853	117,636	11.14	129,678	14,446
2022	11	6630	3	129,484	1,198,694	117,997	10.80	10,159	1,097	1,707,278	15,286,131	117,683	11.17	129,892	14,509
2022	12	6630	3	132,099	1,242,003	118,120	10.64	10,515	1,119	1,717,083	15,311,779	117,738	11.21	130,050	14,579
2023	1	6630	3	142,313	1,245,641	118,224	11.42	10,536	1,203	1,724,216	15,282,083	117,803	11.28	129,726	14,633
2023	2	6630	3	134,104	1,142,054	118,215	11.74	9,661	1,134	1,727,616	15,232,153	117,863	11.34	129,236	14,655
2023	3	6630	3	145,997	1,254,385	118,218	11.64	10,611	1,235	1,736,687	15,186,045	117,918	11.44	128,785	14,733
<b>Other</b>															
2022	2	6630	4	1,735	9,936	1,565	17.46	6,349	1,109	20,428	119,431	1,571	17.10	76,022	13,000
2022	3	6630	4	1,777	10,085	1,564	17.62	6,448	1,136	20,510	118,836	1,570	17.26	75,692	13,064
2022	4	6630	4	1,592	8,754	1,563	18.19	5,601	1,019	20,774	119,560	1,569	17.38	76,201	13,244
2022	5	6630	4	1,711	8,450	1,563	20.25	5,406	1,095	20,871	119,095	1,568	17.52	75,953	13,307
2022	6	6630	4	1,662	7,555	1,560	22.00	4,843	1,065	20,711	118,404	1,567	17.49	75,561	13,216
2022	7	6630	4	1,546	7,456	1,556	20.73	4,792	993	20,644	117,565	1,565	17.56	75,121	13,191
2022	8	6630	4	1,586	7,988	1,554	19.85	5,140	1,020	20,681	117,210	1,564	17.64	74,942	13,220
2022	9	6630	4	1,686	8,870	1,554	19.01	5,708	1,085	20,801	116,871	1,562	17.80	74,821	13,318
2022	10	6630	4	1,728	9,919	1,553	17.42	6,387	1,113	20,786	116,101	1,561	17.90	74,376	13,313
2022	11	6630	4	1,769	10,540	1,552	16.78	6,791	1,140	20,731	114,985	1,560	18.03	73,708	13,290
2022	12	6630	4	1,986	11,715	1,552	16.95	7,548	1,279	20,789	113,934	1,559	18.25	73,081	13,337
2023	1	6630	4	2,072	11,864	1,552	17.46	7,644	1,335	20,850	113,132	1,557	18.43	72,660	13,391
2023	2	6630	4	1,931	10,001	1,551	19.31	6,448	1,245	21,046	113,197	1,556	18.59	72,749	13,524
2023	3	6630	4	1,852	9,709	1,551	19.08	6,260	1,194	21,121	112,821	1,555	18.72	72,554	13,582

02/01/2022 thru 03/31/2023

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2022	2	6630	5	239,428	1,836,611	1,146,571	13.04	1,602	209	2,933,530	23,580,606	1,144,565	12.44	20,602	2,563
2022	3	6630	5	240,742	1,914,130	1,147,240	12.58	1,668	210	2,952,094	23,687,316	1,144,660	12.46	20,694	2,578
2022	4	6630	5	211,979	1,716,686	1,147,809	12.35	1,496	185	2,968,306	23,700,748	1,144,833	12.52	20,702	2,592
2022	5	6630	5	252,147	1,870,442	1,148,336	13.48	1,629	220	2,999,048	23,755,692	1,145,022	12.62	20,747	2,618
2022	6	6630	5	295,252	2,060,548	1,148,198	14.33	1,795	257	3,018,947	23,645,972	1,145,233	12.77	20,647	2,637
2022	7	6630	5	313,443	2,322,672	1,147,351	13.49	2,024	273	3,040,767	23,677,231	1,145,468	12.84	20,670	2,654
2022	8	6630	5	302,076	2,256,470	1,146,887	13.39	1,967	263	3,040,620	23,515,084	1,145,762	12.93	20,524	2,654
2022	9	6630	5	278,586	1,977,126	1,147,240	14.09	1,723	243	3,076,320	23,550,785	1,146,160	13.06	20,548	2,684
2022	10	6630	5	226,627	1,751,866	1,147,897	12.94	1,526	197	3,075,161	23,431,110	1,146,636	13.12	20,435	2,681
2022	11	6630	5	231,234	1,795,085	1,149,461	12.88	1,562	201	3,084,979	23,437,362	1,147,198	13.16	20,430	2,689
2022	12	6630	5	255,854	1,987,469	1,151,485	12.87	1,726	222	3,109,613	23,525,506	1,147,821	13.22	20,496	2,710
2023	1	6630	5	270,000	1,918,411	1,152,948	14.07	1,664	234	3,117,368	23,407,516	1,148,452	13.32	20,382	2,715
2023	2	6630	5	249,768	1,754,736	1,153,851	14.23	1,521	216	3,127,708	23,325,641	1,149,059	13.41	20,300	2,722
2023	3	6630	5	265,176	1,881,698	1,154,476	14.09	1,630	230	3,152,142	23,293,209	1,149,662	13.53	20,261	2,741

6680 = Alliant (Wisconsin Power and Light)

<b>Residential</b>															
2022	2	6680	1	41,697	272,378	407,809	15.31	668	102	468,484	3,374,406	404,628	13.88	8,340	1,158
2022	3	6680	1	39,848	257,381	408,062	15.48	631	98	475,315	3,385,681	405,036	14.04	8,359	1,174
2022	4	6680	1	36,692	230,778	408,196	15.90	565	90	483,868	3,404,226	405,432	14.21	8,397	1,193
2022	5	6680	1	39,022	250,453	408,315	15.58	613	96	488,764	3,430,113	405,838	14.25	8,452	1,204
2022	6	6680	1	45,488	296,371	408,329	15.35	726	111	489,192	3,386,036	406,261	14.45	8,335	1,204
2022	7	6680	1	53,474	358,779	408,560	14.90	878	131	496,087	3,392,874	406,692	14.62	8,343	1,220
2022	8	6680	1	49,292	329,117	409,010	14.98	805	121	496,330	3,346,162	407,142	14.83	8,219	1,219
2022	9	6680	1	40,351	258,519	409,489	15.61	631	98	501,647	3,352,353	407,593	14.96	8,225	1,230
2022	10	6680	1	35,348	223,378	410,110	15.82	545	86	501,577	3,319,585	408,038	15.11	8,135	1,229
2022	11	6680	1	38,722	245,743	410,688	15.76	598	94	508,176	3,336,714	408,483	15.23	8,169	1,244
2022	12	6680	1	47,479	313,998	411,407	15.12	763	115	517,552	3,370,181	408,923	15.36	8,242	1,266
2023	1	6680	1	47,361	291,915	412,122	16.22	708	115	514,774	3,328,810	409,341	15.46	8,132	1,257
2023	2	6680	1	41,665	255,395	412,571	16.31	619	101	514,742	3,311,827	409,738	15.54	8,083	1,256
2023	3	6680	1	42,255	258,976	412,707	16.32	628	102	517,149	3,313,422	410,125	15.61	8,079	1,261

02/01/2022 thru 03/31/2023

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Rural</b>															
2022	2	6680	2	3,498	26,131	17,805	13.39	1,468	197	38,898	318,681	17,836	12.21	17,867	2,182
2022	3	6680	2	3,259	24,229	17,809	13.45	1,360	183	39,168	318,434	17,830	12.30	17,859	2,197
2022	4	6680	2	2,882	21,059	17,790	13.69	1,184	162	39,633	320,241	17,824	12.38	17,967	2,224
2022	5	6680	2	2,903	21,527	17,781	13.49	1,211	163	40,116	320,916	17,818	12.50	18,011	2,251
2022	6	6680	2	3,619	26,455	17,779	13.68	1,488	204	40,236	317,743	17,811	12.66	17,840	2,259
2022	7	6680	2	4,449	34,287	17,775	12.98	1,929	250	40,700	317,806	17,805	12.81	17,849	2,286
2022	8	6680	2	3,774	29,044	17,771	12.99	1,634	212	40,444	312,285	17,799	12.95	17,545	2,272
2022	9	6680	2	2,911	22,244	17,760	13.09	1,252	164	40,721	312,800	17,793	13.02	17,580	2,289
2022	10	6680	2	3,222	23,946	17,748	13.46	1,349	182	40,838	311,023	17,787	13.13	17,486	2,296
2022	11	6680	2	3,707	28,003	17,736	13.24	1,579	209	41,171	310,852	17,780	13.24	17,483	2,315
2022	12	6680	2	3,825	28,785	17,737	13.29	1,623	216	42,094	315,971	17,774	13.32	17,777	2,368
2023	1	6680	2	3,817	26,676	17,736	14.31	1,504	215	41,866	312,386	17,769	13.40	17,580	2,356
2023	2	6680	2	3,437	24,047	17,733	14.29	1,356	194	41,805	310,302	17,763	13.47	17,469	2,353
2023	3	6680	2	3,394	23,811	17,728	14.25	1,343	191	41,940	309,884	17,756	13.53	17,452	2,361
<b>Commercial &amp; Industrial</b>															
2022	2	6680	3	54,381	555,010	60,774	9.80	9,132	895	653,909	7,496,746	60,589	8.72	123,731	10,789
2022	3	6680	3	55,915	614,729	60,854	9.10	10,102	919	661,187	7,491,949	60,626	8.83	123,577	10,912
2022	4	6680	3	53,475	570,794	60,854	9.37	9,380	879	664,511	7,516,099	60,660	8.84	123,905	10,953
2022	5	6680	3	59,032	636,826	60,894	9.27	10,458	969	675,875	7,549,273	60,696	8.95	124,378	11,132
2022	6	6680	3	64,400	639,011	60,926	10.08	10,488	1,057	683,817	7,540,807	60,731	9.07	124,167	11,262
2022	7	6680	3	66,889	672,138	60,924	9.95	11,032	1,098	689,660	7,527,181	60,764	9.16	123,876	11,347
2022	8	6680	3	70,768	743,006	60,959	9.52	12,189	1,160	698,075	7,554,246	60,797	9.24	124,254	11,481
2022	9	6680	3	57,172	604,973	61,024	9.45	9,914	937	700,135	7,514,037	60,832	9.32	123,521	11,512
2022	10	6680	3	57,374	607,166	61,115	9.45	9,935	939	701,085	7,458,108	60,874	9.40	122,517	11,517
2022	11	6680	3	56,262	592,491	61,173	9.50	9,685	920	706,769	7,460,570	60,915	9.47	122,475	11,598
2022	12	6680	3	56,338	593,069	61,229	9.50	9,686	920	712,114	7,453,289	60,955	9.55	122,275	11,677
2023	1	6680	3	63,474	616,951	61,285	10.29	10,067	1,036	715,480	7,446,164	61,001	9.61	122,066	11,731
2023	2	6680	3	59,177	567,803	61,308	10.42	9,261	965	720,276	7,458,957	61,045	9.66	122,188	11,803
2023	3	6680	3	58,608	591,185	61,332	9.91	9,639	955	722,969	7,435,413	61,085	9.72	121,722	11,831

02/01/2022 thru 03/31/2023

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Other</b>															
2022	2	6680	4	482	2,306	1,894	20.90	1,218	255	6,584	36,715	1,926	17.93	19,063	3,418
2022	3	6680	4	537	2,457	1,897	21.86	1,295	283	6,601	36,079	1,924	18.30	18,752	3,432
2022	4	6680	4	512	2,235	1,950	22.91	1,146	263	6,570	35,128	1,927	18.70	18,229	3,409
2022	5	6680	4	510	2,201	1,948	23.17	1,130	262	6,586	34,455	1,929	19.11	17,862	3,413
2022	6	6680	4	507	2,125	1,948	23.86	1,091	260	6,590	33,804	1,930	19.49	17,515	3,414
2022	7	6680	4	508	2,146	1,945	23.67	1,103	261	6,581	32,925	1,932	19.99	17,042	3,407
2022	8	6680	4	507	2,179	1,932	23.27	1,128	262	6,577	32,198	1,932	20.43	16,666	3,405
2022	9	6680	4	519	2,269	1,934	22.87	1,173	268	6,579	31,500	1,933	20.89	16,296	3,404
2022	10	6680	4	525	2,364	1,947	22.21	1,214	270	6,577	30,759	1,934	21.38	15,904	3,400
2022	11	6680	4	542	2,590	1,948	20.93	1,330	278	6,581	30,127	1,936	21.84	15,561	3,399
2022	12	6680	4	520	2,455	1,954	21.18	1,256	266	6,289	29,225	1,937	21.52	15,088	3,247
2023	1	6680	4	524	2,340	1,960	22.39	1,194	267	6,193	27,667	1,938	22.38	14,276	3,195
2023	2	6680	4	535	2,268	1,959	23.59	1,158	273	6,246	27,629	1,944	22.61	14,212	3,213
2023	3	6680	4	529	2,248	1,956	23.53	1,149	270	6,238	27,420	1,948	22.75	14,076	3,202
<b>Total Retail</b>															
2022	2	6680	5	100,058	855,824	488,281	11.69	1,753	205	1,167,875	11,226,549	484,979	10.40	23,149	2,407
2022	3	6680	5	99,559	898,796	488,622	11.08	1,839	204	1,182,271	11,232,144	485,416	10.53	23,139	2,437
2022	4	6680	5	93,562	824,865	488,790	11.34	1,688	191	1,194,583	11,275,694	485,842	10.59	23,209	2,458
2022	5	6680	5	101,467	911,008	488,936	11.14	1,863	208	1,211,342	11,334,757	486,279	10.69	23,309	2,492
2022	6	6680	5	114,014	963,962	488,981	11.83	1,971	233	1,219,836	11,278,389	486,733	10.82	23,172	2,507
2022	7	6680	5	125,321	1,067,350	489,203	11.74	2,182	256	1,233,031	11,270,786	487,192	10.94	23,134	2,531
2022	8	6680	5	124,341	1,103,346	489,670	11.27	2,253	254	1,241,428	11,244,890	487,670	11.04	23,058	2,546
2022	9	6680	5	100,953	888,005	490,206	11.37	1,811	206	1,249,084	11,210,688	488,150	11.14	22,966	2,558
2022	10	6680	5	96,468	856,854	490,919	11.26	1,745	196	1,250,078	11,119,473	488,633	11.24	22,756	2,558
2022	11	6680	5	99,233	868,828	491,544	11.42	1,768	202	1,262,698	11,138,262	489,113	11.34	22,772	2,582
2022	12	6680	5	108,163	938,307	492,326	11.53	1,906	220	1,278,051	11,168,665	489,589	11.44	22,812	2,610
2023	1	6680	5	115,176	937,882	493,102	12.28	1,902	234	1,278,315	11,115,027	490,048	11.50	22,682	2,608
2023	2	6680	5	104,814	849,513	493,571	12.34	1,721	212	1,283,071	11,108,716	490,489	11.55	22,648	2,616
2023	3	6680	5	104,787	876,219	493,723	11.96	1,775	212	1,288,299	11,086,139	490,914	11.62	22,583	2,624

02/01/2022 thru 03/31/2023

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>6690 = Wisconsin Public Service</b>															
<b>Residential</b>															
2022	2	6690	1	37,078	253,539	402,352	14.62	630	92	430,722	3,041,883	400,284	14.16	7,599	1,076
2022	3	6690	1	36,373	239,869	402,691	15.16	596	90	435,578	3,057,445	400,577	14.25	7,633	1,088
2022	4	6690	1	34,222	220,045	403,025	15.55	546	85	439,897	3,074,832	400,881	14.31	7,670	1,098
2022	5	6690	1	36,225	216,014	403,200	16.77	536	90	444,151	3,077,678	401,186	14.43	7,671	1,107
2022	6	6690	1	40,463	259,966	403,215	15.56	645	100	444,506	3,051,713	401,490	14.57	7,601	1,107
2022	7	6690	1	45,389	302,762	403,195	14.99	751	113	447,299	3,037,660	401,788	14.73	7,560	1,114
2022	8	6690	1	47,268	287,458	403,301	16.44	713	117	452,729	3,015,765	402,086	15.01	7,500	1,126
2022	9	6690	1	29,537	230,473	403,653	12.82	571	73	449,483	3,025,239	402,405	14.86	7,518	1,117
2022	10	6690	1	34,482	211,421	404,077	16.31	523	85	450,217	3,024,901	402,730	14.88	7,511	1,118
2022	11	6690	1	35,938	228,601	404,718	15.72	565	89	452,698	3,025,532	403,060	14.96	7,506	1,123
2022	12	6690	1	38,589	285,813	405,377	13.50	705	95	458,754	3,033,822	403,393	15.12	7,521	1,137
2023	1	6690	1	42,577	259,991	405,712	16.38	641	105	458,141	2,995,952	403,710	15.29	7,421	1,135
2023	2	6690	1	39,439	242,126	406,001	16.29	596	97	460,502	2,984,539	404,014	15.43	7,387	1,140
2023	3	6690	1	39,066	236,686	406,362	16.51	582	96	463,195	2,981,356	404,320	15.54	7,374	1,146
<b>Rural</b>															
2022	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	9	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0



02/01/2022 thru 03/31/2023

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2022	2	6690	3	51,466	617,553	55,275	8.33	11,172	931	642,827	8,011,947	55,076	8.02	145,471	11,667
2022	3	6690	3	53,837	671,878	55,293	8.01	12,151	973	649,456	8,031,054	55,100	8.09	145,754	11,791
2022	4	6690	3	51,761	629,050	55,312	8.23	11,373	936	655,454	8,039,284	55,126	8.15	145,835	11,886
2022	5	6690	3	61,646	670,476	55,319	9.19	12,120	1,114	669,280	8,070,962	55,152	8.29	146,340	12,132
2022	6	6690	3	69,617	691,670	55,325	10.07	12,502	1,259	676,640	8,066,499	55,177	8.39	146,193	12,266
2022	7	6690	3	72,345	724,635	55,340	9.98	13,094	1,307	687,184	8,061,122	55,203	8.52	146,027	12,442
2022	8	6690	3	81,639	727,439	55,378	11.22	13,136	1,474	705,311	8,037,921	55,232	8.77	145,530	12,763
2022	9	6690	3	50,027	673,068	55,434	7.43	12,142	902	693,021	8,025,158	55,266	8.64	145,210	12,546
2022	10	6690	3	59,318	652,070	55,481	9.10	11,753	1,070	694,919	8,010,579	55,302	8.68	144,852	12,573
2022	11	6690	3	53,057	625,149	55,528	8.49	11,258	956	696,407	8,026,017	55,338	8.68	145,036	12,589
2022	12	6690	3	45,213	644,391	55,561	7.02	11,598	814	704,538	8,002,452	55,373	8.80	144,519	12,718
2023	1	6690	3	57,339	659,227	55,596	8.70	11,857	1,032	707,265	7,986,606	55,404	8.86	144,152	12,772
2023	2	6690	3	51,939	587,201	55,629	8.85	10,556	934	707,738	7,956,254	55,433	8.90	143,529	12,774
2023	3	6690	3	60,772	674,529	55,655	9.01	12,120	1,092	714,673	7,958,905	55,463	8.98	143,499	12,886
<b>Other</b>															
2022	2	6690	4	764	2,504	0	30.51	0	0	8,824	29,036	0	30.39	0	0
2022	3	6690	4	767	2,492	0	30.78	0	0	8,873	28,991	0	30.61	0	0
2022	4	6690	4	764	2,129	0	35.89	0	0	8,902	28,933	0	30.77	0	0
2022	5	6690	4	775	1,905	0	40.68	0	0	8,933	28,866	0	30.95	0	0
2022	6	6690	4	763	1,696	0	44.99	0	0	8,951	28,784	0	31.10	0	0
2022	7	6690	4	763	1,846	0	41.33	0	0	8,981	28,728	0	31.26	0	0
2022	8	6690	4	791	2,029	0	38.98	0	0	9,043	28,655	0	31.56	0	0
2022	9	6690	4	709	2,230	0	31.79	0	0	9,018	28,567	0	31.57	0	0
2022	10	6690	4	770	2,578	0	29.87	0	0	9,045	28,473	0	31.77	0	0
2022	11	6690	4	775	2,779	0	27.89	0	0	9,090	28,412	0	31.99	0	0
2022	12	6690	4	733	3,031	0	24.18	0	0	9,149	28,365	0	32.25	0	0
2023	1	6690	4	768	2,774	0	27.69	0	0	9,142	27,993	0	32.66	0	0
2023	2	6690	4	767	2,244	0	34.18	0	0	9,145	27,733	0	32.98	0	0
2023	3	6690	4	761	2,200	0	34.59	0	0	9,139	27,441	0	33.30	0	0

02/01/2022 thru 03/31/2023

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2022	2	6690	5	89,308	873,596	457,627	10.22	1,909	195	1,082,373	11,082,866	455,360	9.77	24,339	2,378
2022	3	6690	5	90,977	914,240	457,984	9.95	1,996	199	1,093,907	11,117,491	455,677	9.84	24,398	2,401
2022	4	6690	5	86,747	851,225	458,337	10.19	1,857	189	1,104,253	11,143,051	456,007	9.91	24,436	2,422
2022	5	6690	5	98,646	888,395	458,519	11.10	1,938	215	1,122,364	11,177,508	456,338	10.04	24,494	2,459
2022	6	6690	5	110,843	953,332	458,540	11.63	2,079	242	1,130,097	11,146,998	456,666	10.14	24,410	2,475
2022	7	6690	5	118,497	1,029,423	458,535	11.51	2,245	258	1,143,464	11,127,691	456,991	10.28	24,350	2,503
2022	8	6690	5	129,698	1,016,926	458,679	12.75	2,217	283	1,167,083	11,082,522	457,318	10.53	24,234	2,552
2022	9	6690	5	80,273	905,771	459,087	8.86	1,973	175	1,151,522	11,079,146	457,671	10.39	24,208	2,515
2022	10	6690	5	94,570	866,069	459,558	10.92	1,885	206	1,154,181	11,064,134	458,032	10.43	24,156	2,519
2022	11	6690	5	89,770	856,529	460,246	10.48	1,861	195	1,158,195	11,080,143	458,398	10.45	24,171	2,526
2022	12	6690	5	84,535	933,235	460,938	9.06	2,025	183	1,172,441	11,064,821	458,766	10.60	24,119	2,557
2023	1	6690	5	100,684	921,992	461,308	10.92	1,999	218	1,174,548	11,010,733	459,113	10.67	23,983	2,559
2023	2	6690	5	92,145	831,571	461,630	11.08	1,801	200	1,177,385	10,968,708	459,447	10.73	23,874	2,562
2023	3	6690	5	100,599	913,416	462,017	11.01	1,977	218	1,187,007	10,967,884	459,783	10.82	23,854	2,581