

**Electric Distribution List  
12/01/2021 thru 01/31/2023**

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>9988 = all utility totals; statewide code</b>															
<b>Residential</b>															
2021	12	9988	1	214,322	1,486,019	2,198,241	14.42	676	97	2,591,979	17,384,077	2,192,983	14.91	7,927	1,182
2022	1	9988	1	263,391	1,676,430	2,207,095	15.71	760	119	2,621,641	17,463,079	2,193,701	15.01	7,961	1,195
2022	2	9988	1	223,955	1,408,151	2,203,564	15.90	639	102	2,635,512	17,433,566	2,194,800	15.12	7,943	1,201
2022	3	9988	1	215,174	1,336,870	2,200,487	16.10	608	98	2,658,807	17,487,664	2,196,072	15.20	7,963	1,211
2022	4	9988	1	195,878	1,213,237	2,207,190	16.15	550	89	2,684,800	17,569,807	2,197,045	15.28	7,997	1,222
2022	5	9988	1	211,595	1,260,388	2,207,074	16.79	571	96	2,705,823	17,617,535	2,198,096	15.36	8,015	1,231
2022	6	9988	1	255,815	1,541,586	2,205,924	16.59	699	116	2,710,484	17,467,573	2,199,426	15.52	7,942	1,232
2022	7	9988	1	287,535	1,814,633	2,210,258	15.85	821	130	2,726,035	17,429,780	2,200,735	15.64	7,920	1,239
2022	8	9988	1	273,030	1,684,781	2,208,456	16.21	763	124	2,726,215	17,239,707	2,202,027	15.81	7,829	1,238
2022	9	9988	1	220,408	1,349,600	2,211,041	16.33	610	100	2,745,586	17,274,323	2,203,542	15.89	7,839	1,246
2022	10	9988	1	194,449	1,165,377	2,212,380	16.69	527	88	2,749,540	17,210,273	2,205,167	15.98	7,805	1,247
2022	11	9988	1	207,467	1,264,393	2,210,267	16.41	572	94	2,763,019	17,201,465	2,206,832	16.06	7,795	1,252
2022	12	9988	1	249,904	1,607,741	2,216,881	15.54	725	113	2,798,601	17,323,187	2,208,385	16.16	7,844	1,267
2023	1	9988	1	258,953	1,480,759	2,226,294	17.49	665	116	2,794,163	17,127,516	2,209,984	16.31	7,750	1,264
<b>Rural</b>															
2021	12	9988	2	4,924	37,270	29,110	13.21	1,280	169	61,902	476,986	29,242	12.98	16,312	2,117
2022	1	9988	2	6,563	46,365	29,091	14.16	1,594	226	62,755	480,254	29,219	13.07	16,436	2,148
2022	2	9988	2	5,683	40,047	29,086	14.19	1,377	195	62,949	478,365	29,197	13.16	16,384	2,156
2022	3	9988	2	5,299	37,314	29,081	14.20	1,283	182	63,416	478,843	29,177	13.24	16,412	2,173
2022	4	9988	2	4,622	32,488	29,053	14.23	1,118	159	64,082	481,482	29,157	13.31	16,513	2,198
2022	5	9988	2	4,751	32,868	29,032	14.45	1,132	164	64,705	482,298	29,137	13.42	16,553	2,221
2022	6	9988	2	5,694	38,725	29,018	14.70	1,335	196	64,820	477,601	29,116	13.57	16,403	2,226
2022	7	9988	2	6,742	48,829	29,003	13.81	1,684	232	65,322	477,201	29,096	13.69	16,401	2,245
2022	8	9988	2	5,966	42,895	28,991	13.91	1,480	206	64,987	470,083	29,078	13.82	16,166	2,235
2022	9	9988	2	4,866	34,577	28,972	14.07	1,193	168	65,454	471,149	29,060	13.89	16,213	2,252
2022	10	9988	2	5,077	35,604	28,949	14.26	1,230	175	65,484	468,003	29,043	13.99	16,114	2,255
2022	11	9988	2	6,143	43,074	28,926	14.26	1,489	212	66,330	470,056	29,026	14.11	16,194	2,285
2022	12	9988	2	6,114	43,467	28,921	14.07	1,503	211	67,520	476,253	29,010	14.18	16,417	2,327
2023	1	9988	2	6,327	40,609	28,908	15.58	1,405	219	67,284	470,497	28,995	14.30	16,227	2,321

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<b>Commercial &amp; Industrial</b>															
2021	12	9988	3	271,440	3,131,440	299,379	8.67	10,460	907	3,571,373	38,145,825	297,797	9.36	128,093	11,993
2022	1	9988	3	317,030	3,237,815	300,595	9.79	10,771	1,055	3,621,667	38,329,874	298,007	9.45	128,621	12,153
2022	2	9988	3	297,021	2,948,879	300,049	10.07	9,828	990	3,630,843	38,277,037	298,273	9.49	128,329	12,173
2022	3	9988	3	312,407	3,222,551	299,242	9.69	10,769	1,044	3,665,998	38,419,820	298,535	9.54	128,695	12,280
2022	4	9988	3	282,374	2,931,506	299,648	9.63	9,783	942	3,690,299	38,467,676	298,705	9.59	128,781	12,354
2022	5	9988	3	333,404	3,211,154	299,640	10.38	10,717	1,113	3,748,200	38,614,486	298,899	9.71	129,189	12,540
2022	6	9988	3	369,022	3,284,868	295,069	11.23	11,133	1,251	3,782,470	38,527,257	298,757	9.82	128,959	12,661
2022	7	9988	3	384,128	3,529,894	295,188	10.88	11,958	1,301	3,824,328	38,573,918	298,539	9.91	129,209	12,810
2022	8	9988	3	397,908	3,617,939	298,914	11.00	12,104	1,331	3,863,132	38,540,717	298,643	10.02	129,053	12,936
2022	9	9988	3	339,901	3,243,935	299,279	10.48	10,839	1,136	3,886,288	38,567,971	298,716	10.08	129,113	13,010
2022	10	9988	3	313,050	3,100,022	299,453	10.10	10,352	1,045	3,895,011	38,425,950	298,747	10.14	128,624	13,038
2022	11	9988	3	300,148	3,024,263	298,793	9.92	10,122	1,005	3,917,833	38,484,266	298,771	10.18	128,809	13,113
2022	12	9988	3	297,527	3,118,320	299,406	9.54	10,415	994	3,943,920	38,471,146	298,774	10.25	128,763	13,200
2023	1	9988	3	333,369	3,190,144	300,629	10.45	10,612	1,109	3,960,259	38,423,475	298,776	10.31	128,603	13,255
<b>Other</b>															
2021	12	9988	4	7,138	49,674	4,825	14.37	10,295	1,479	76,962	580,524	5,021	13.26	115,619	15,328
2022	1	9988	4	7,015	50,479	4,839	13.90	10,432	1,450	74,962	579,763	4,912	12.93	118,030	15,261
2022	2	9988	4	6,451	41,724	4,789	15.46	8,712	1,347	77,510	579,602	4,852	13.37	119,456	15,975
2022	3	9988	4	6,533	46,138	4,782	14.16	9,648	1,366	77,973	579,463	4,844	13.46	119,625	16,097
2022	4	9988	4	6,425	43,552	4,836	14.75	9,006	1,329	78,334	578,225	4,841	13.55	119,443	16,181
2022	5	9988	4	6,927	46,159	4,834	15.01	9,549	1,433	79,178	576,645	4,838	13.73	119,191	16,366
2022	6	9988	4	6,629	45,448	4,856	14.59	9,359	1,365	78,971	573,631	4,835	13.77	118,641	16,333
2022	7	9988	4	6,817	48,092	4,907	14.17	9,801	1,389	78,938	571,987	4,837	13.80	118,252	16,320
2022	8	9988	4	6,935	49,938	4,926	13.89	10,138	1,408	79,530	569,933	4,841	13.95	117,730	16,428
2022	9	9988	4	6,673	50,537	4,922	13.20	10,268	1,356	79,684	566,861	4,847	14.06	116,951	16,440
2022	10	9988	4	6,824	48,707	4,926	14.01	9,888	1,385	80,312	563,811	4,856	14.24	116,106	16,539
2022	11	9988	4	6,499	46,009	4,938	14.13	9,317	1,316	80,866	566,457	4,866	14.28	116,411	16,619
2022	12	9988	4	6,679	47,388	4,950	14.09	9,573	1,349	80,407	564,171	4,877	14.25	115,680	16,487
2023	1	9988	4	7,270	47,206	4,958	15.40	9,521	1,466	80,662	560,898	4,885	14.38	114,820	16,512

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<b>Total Retail</b>															
2021	12	9988	5	497,824	4,704,403	2,531,555	10.58	1,858	197	6,302,216	56,587,414	2,525,042	11.14	22,410	2,496
2022	1	9988	5	593,999	5,011,087	2,541,620	11.85	1,972	234	6,381,025	56,852,970	2,525,838	11.22	22,509	2,526
2022	2	9988	5	533,110	4,438,799	2,537,487	12.01	1,749	210	6,406,814	56,768,567	2,527,122	11.29	22,464	2,535
2022	3	9988	5	539,413	4,642,875	2,533,592	11.62	1,833	213	6,466,194	56,965,789	2,528,628	11.35	22,528	2,557
2022	4	9988	5	489,300	4,220,782	2,540,727	11.59	1,661	193	6,517,516	57,097,188	2,529,748	11.41	22,570	2,576
2022	5	9988	5	556,677	4,550,569	2,540,578	12.23	1,791	219	6,597,907	57,290,962	2,530,968	11.52	22,636	2,607
2022	6	9988	5	637,160	4,910,626	2,534,865	12.98	1,937	251	6,636,746	57,046,059	2,532,132	11.63	22,529	2,621
2022	7	9988	5	685,223	5,441,628	2,539,354	12.59	2,143	270	6,694,626	57,053,063	2,533,206	11.73	22,522	2,643
2022	8	9988	5	683,839	5,395,553	2,541,285	12.67	2,123	269	6,733,866	56,820,616	2,534,587	11.85	22,418	2,657
2022	9	9988	5	571,848	4,678,648	2,544,213	12.22	1,839	225	6,777,014	56,880,479	2,536,163	11.91	22,428	2,672
2022	10	9988	5	519,399	4,349,709	2,545,706	11.94	1,709	204	6,790,348	56,668,210	2,537,813	11.98	22,330	2,676
2022	11	9988	5	520,257	4,377,740	2,542,923	11.88	1,722	205	6,828,049	56,722,419	2,539,492	12.04	22,336	2,689
2022	12	9988	5	560,225	4,816,916	2,550,156	11.63	1,889	220	6,890,450	56,834,932	2,541,043	12.12	22,367	2,712
2023	1	9988	5	605,919	4,758,718	2,560,788	12.73	1,858	237	6,902,370	56,582,563	2,542,639	12.20	22,253	2,715

3270 = Madison Gas and Electric

<b>Residential</b>															
2021	12	3270	1	13,279	77,767	140,602	17.08	553	94	149,424	896,710	139,415	16.66	6,432	1,072
2022	1	3270	1	15,431	87,023	146,325	17.73	595	105	151,990	904,074	139,482	16.81	6,482	1,090
2022	2	3270	1	12,674	70,217	140,295	18.05	500	90	152,365	897,172	139,776	16.98	6,419	1,090
2022	3	3270	1	12,088	64,644	135,830	18.70	476	89	153,802	898,824	140,093	17.11	6,416	1,098
2022	4	3270	1	11,033	58,169	141,412	18.97	411	78	155,062	901,278	140,046	17.20	6,436	1,107
2022	5	3270	1	12,703	68,603	140,451	18.52	488	90	157,188	908,932	140,060	17.29	6,490	1,122
2022	6	3270	1	14,079	78,196	139,461	18.00	561	101	155,644	893,655	140,316	17.42	6,369	1,109
2022	7	3270	1	16,805	96,111	144,497	17.48	665	116	155,963	891,139	140,528	17.50	6,341	1,110
2022	8	3270	1	15,578	87,432	142,500	17.82	614	109	154,343	875,104	140,655	17.64	6,222	1,098
2022	9	3270	1	12,628	68,914	143,847	18.32	479	88	156,273	882,279	140,894	17.71	6,262	1,109
2022	10	3270	1	11,296	59,610	143,320	18.95	416	79	157,702	878,570	141,172	17.95	6,223	1,117
2022	11	3270	1	11,646	61,392	138,195	18.97	444	84	159,240	878,078	141,395	18.14	6,210	1,126
2022	12	3270	1	15,033	84,167	141,327	17.86	596	106	160,994	884,478	141,455	18.20	6,253	1,138
2023	1	3270	1	14,587	74,873	148,134	19.48	505	98	160,150	872,328	141,606	18.36	6,160	1,131

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<b>Rural</b>															
2021	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Commercial &amp; Industrial</b>															
2021	12	3270	3	19,188	163,156	22,349	11.76	7,300	858	218,046	1,942,523	21,326	11.22	91,087	10,220
2022	1	3270	3	19,792	161,146	23,495	12.28	6,859	842	221,236	1,948,661	21,451	11.35	90,842	10,311
2022	2	3270	3	17,876	148,435	22,959	12.04	6,465	778	223,127	1,948,680	21,643	11.45	90,037	10,309
2022	3	3270	3	19,326	156,209	22,160	12.37	7,049	872	225,935	1,954,970	21,836	11.56	89,530	10,350
2022	4	3270	3	18,190	147,783	22,533	12.31	6,559	807	227,818	1,957,522	21,936	11.64	89,238	10,387
2022	5	3270	3	20,724	164,164	22,421	12.62	7,322	924	231,506	1,967,997	22,050	11.76	89,252	10,496
2022	6	3270	3	23,147	174,711	17,717	13.25	9,861	1,307	232,894	1,963,219	21,830	11.86	89,932	10,666
2022	7	3270	3	23,488	184,405	17,746	12.74	10,391	1,324	234,024	1,961,716	21,540	11.93	91,073	10,865
2022	8	3270	3	24,129	186,084	21,293	12.97	8,739	1,133	235,139	1,955,842	21,557	12.02	90,729	10,906
2022	9	3270	3	21,468	165,949	21,428	12.94	7,744	1,002	237,635	1,956,633	21,523	12.15	90,909	11,045
2022	10	3270	3	18,848	150,736	21,384	12.50	7,049	881	240,215	1,951,256	21,431	12.31	91,048	11,208
2022	11	3270	3	18,433	148,201	20,488	12.44	7,234	900	244,609	1,950,979	21,331	12.54	91,462	11,469
2022	12	3270	3	19,333	155,306	20,821	12.45	7,459	929	244,754	1,943,129	21,204	12.60	91,640	11,547
2023	1	3270	3	21,298	157,888	21,798	13.49	7,243	977	246,260	1,939,871	21,062	12.69	92,103	11,688

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<b>Other</b>															
2021	12	3270	4	3,168	27,007	106	11.73	254,783	29,886	34,475	362,121	155	9.52	2,336,265	222,412
2022	1	3270	4	2,950	27,610	116	10.68	238,017	25,420	34,736	364,249	150	9.54	2,428,327	231,662
2022	2	3270	4	2,749	24,719	118	11.12	209,483	23,295	34,957	364,598	145	9.59	2,514,469	241,138
2022	3	3270	4	3,039	28,316	107	10.73	264,636	28,395	35,247	365,689	140	9.64	2,612,064	251,803
2022	4	3270	4	3,007	28,646	110	10.50	260,418	27,344	35,490	365,006	134	9.72	2,723,925	264,766
2022	5	3270	4	3,254	31,004	111	10.50	279,315	29,328	35,848	364,070	129	9.85	2,822,248	277,991
2022	6	3270	4	3,237	32,049	112	10.10	286,152	28,901	36,036	363,057	124	9.93	2,927,879	290,738
2022	7	3270	4	3,235	34,804	114	9.29	305,298	28,362	36,061	363,200	119	9.93	3,052,101	303,074
2022	8	3270	4	3,566	35,206	117	10.13	300,906	30,482	36,389	362,205	114	10.05	3,177,237	319,312
2022	9	3270	4	3,160	34,546	111	9.15	311,225	28,477	36,462	360,263	112	10.12	3,216,634	325,523
2022	10	3270	4	3,128	31,397	101	9.96	310,861	30,962	36,915	358,604	112	10.29	3,201,821	329,467
2022	11	3270	4	3,004	28,108	112	10.69	250,964	26,828	37,497	363,412	111	10.32	3,273,982	337,875
2022	12	3270	4	2,913	26,886	112	10.83	240,054	25,998	37,242	363,291	112	10.25	3,243,670	332,476
2023	1	3270	4	3,211	26,983	108	11.90	249,843	29,731	37,503	362,664	111	10.34	3,267,243	337,833
<b>Total Retail</b>															
2021	12	3270	5	35,635	267,930	163,057	13.30	1,643	219	401,945	3,201,354	160,896	12.56	19,897	2,499
2022	1	3270	5	38,173	275,779	169,936	13.84	1,623	225	407,962	3,216,984	161,082	12.68	19,971	2,532
2022	2	3270	5	33,299	243,371	163,372	13.68	1,490	204	410,449	3,210,450	161,564	12.78	19,871	2,540
2022	3	3270	5	34,453	249,169	158,097	13.83	1,576	218	414,984	3,219,483	162,069	12.89	19,865	2,561
2022	4	3270	5	32,230	234,598	164,055	13.74	1,430	196	418,370	3,223,806	162,116	12.98	19,886	2,581
2022	5	3270	5	36,681	263,771	162,983	13.91	1,618	225	424,542	3,240,999	162,239	13.10	19,977	2,617
2022	6	3270	5	40,463	284,956	157,290	14.20	1,812	257	424,574	3,219,931	162,270	13.19	19,843	2,617
2022	7	3270	5	43,528	315,320	162,357	13.80	1,942	268	426,048	3,216,055	162,186	13.25	19,829	2,627
2022	8	3270	5	43,273	308,722	163,910	14.02	1,883	264	425,871	3,193,151	162,326	13.34	19,671	2,624
2022	9	3270	5	37,256	269,409	165,386	13.83	1,629	225	430,370	3,199,175	162,529	13.45	19,684	2,647
2022	10	3270	5	33,272	241,743	164,805	13.76	1,467	202	434,832	3,188,430	162,715	13.64	19,595	2,673
2022	11	3270	5	33,083	237,701	158,795	13.92	1,497	208	441,346	3,192,469	162,837	13.82	19,605	2,709
2022	12	3270	5	37,279	266,359	162,260	14.00	1,642	230	442,990	3,190,898	162,771	13.88	19,604	2,721
2023	1	3270	5	39,096	259,744	170,040	15.05	1,528	230	443,913	3,174,863	162,779	13.98	19,504	2,727

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>4220 = Xcel (NSP)</b>															
<b>Residential</b>															
2021	12	4220	1	24,109	184,792	223,542	13.05	827	108	272,610	1,979,670	222,782	13.77	8,886	1,224
2022	1	4220	1	30,463	215,024	223,746	14.17	961	136	277,912	2,002,336	222,909	13.88	8,983	1,247
2022	2	4220	1	26,412	181,666	223,967	14.54	811	118	280,170	2,001,395	223,046	14.00	8,973	1,256
2022	3	4220	1	25,585	175,559	224,135	14.57	783	114	283,937	2,013,252	223,186	14.10	9,021	1,272
2022	4	4220	1	21,465	142,697	224,234	15.04	636	96	286,690	2,021,753	223,322	14.18	9,053	1,284
2022	5	4220	1	21,701	143,668	224,289	15.10	641	97	289,450	2,029,273	223,455	14.26	9,081	1,295
2022	6	4220	1	25,314	158,890	224,290	15.93	708	113	287,938	1,999,413	223,588	14.40	8,942	1,288
2022	7	4220	1	29,255	187,951	224,303	15.57	838	130	290,271	1,998,081	223,722	14.53	8,931	1,298
2022	8	4220	1	27,368	174,306	224,438	15.70	777	122	291,709	1,990,729	223,859	14.65	8,893	1,303
2022	9	4220	1	23,136	142,887	224,554	16.19	636	103	294,832	1,998,737	223,995	14.75	8,923	1,316
2022	10	4220	1	20,453	134,450	224,762	15.21	598	91	295,903	1,992,895	224,134	14.85	8,892	1,320
2022	11	4220	1	22,341	148,593	225,033	15.04	660	99	297,602	1,990,483	224,274	14.95	8,875	1,327
2022	12	4220	1	28,103	195,173	225,189	14.40	867	125	301,596	2,000,864	224,412	15.07	8,916	1,344
2023	1	4220	1	30,267	197,973	225,325	15.29	879	134	301,400	1,983,813	224,543	15.19	8,835	1,342
<b>Rural</b>															
2021	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2021	12	4220	3	34,800	407,383	41,486	8.54	9,820	839	438,544	4,781,215	41,234	9.17	115,953	10,633
2022	1	4220	3	40,209	426,286	41,512	9.43	10,269	968	444,830	4,817,670	41,267	9.23	116,744	10,775
2022	2	4220	3	36,644	369,535	41,353	9.92	8,936	886	449,002	4,818,342	41,287	9.32	116,704	10,877
2022	3	4220	3	40,406	411,974	41,177	9.81	10,005	981	453,818	4,835,931	41,293	9.38	117,113	10,985
2022	4	4220	3	36,624	377,557	41,161	9.70	9,173	890	459,073	4,857,935	41,297	9.45	117,634	11,116
2022	5	4220	3	39,377	402,060	41,166	9.79	9,767	956	463,479	4,868,936	41,301	9.52	117,889	11,223
2022	6	4220	3	44,363	419,212	41,204	10.58	10,174	1,076	466,951	4,865,289	41,305	9.60	117,789	11,308
2022	7	4220	3	47,222	443,926	41,230	10.64	10,767	1,146	470,818	4,864,816	41,306	9.68	117,775	11,401
2022	8	4220	3	48,782	457,075	41,270	10.67	11,075	1,182	475,849	4,883,364	41,307	9.74	118,221	11,515
2022	9	4220	3	44,883	416,302	41,309	10.78	10,078	1,086	482,800	4,912,027	41,306	9.83	118,918	11,690
2022	10	4220	3	41,095	420,021	41,333	9.78	10,162	994	488,150	4,931,826	41,303	9.90	119,406	11,821
2022	11	4220	3	37,134	389,276	41,399	9.54	9,403	897	491,539	4,940,607	41,300	9.95	119,627	11,903
2022	12	4220	3	38,568	405,156	41,464	9.52	9,771	930	495,307	4,938,380	41,298	10.03	119,579	11,994
2023	1	4220	3	41,842	430,025	41,510	9.73	10,360	1,008	496,940	4,942,119	41,298	10.06	119,670	12,039
<b>Other</b>															
2021	12	4220	4	498	3,011	1,123	16.54	2,681	443	5,985	25,441	1,119	23.53	22,735	5,350
2022	1	4220	4	599	2,703	1,122	22.16	2,409	534	6,131	25,483	1,120	24.06	22,753	5,474
2022	2	4220	4	675	1,896	1,123	35.60	1,688	601	6,163	25,429	1,121	24.24	22,684	5,499
2022	3	4220	4	367	2,417	1,124	15.18	2,150	326	6,182	25,440	1,121	24.30	22,694	5,515
2022	4	4220	4	509	1,449	1,122	35.13	1,291	454	6,037	25,174	1,122	23.98	22,437	5,380
2022	5	4220	4	637	2,287	1,121	27.85	2,040	568	6,376	25,741	1,122	24.77	22,942	5,683
2022	6	4220	4	415	1,695	1,145	24.48	1,480	362	6,117	25,174	1,124	24.30	22,397	5,442
2022	7	4220	4	718	1,501	1,171	47.83	1,282	613	6,099	25,176	1,129	24.23	22,299	5,403
2022	8	4220	4	438	2,213	1,173	19.79	1,887	373	6,273	25,320	1,133	24.77	22,348	5,536
2022	9	4220	4	564	2,301	1,174	24.51	1,960	480	6,262	25,315	1,137	24.74	22,265	5,508
2022	10	4220	4	635	2,124	1,175	29.90	1,808	541	6,435	25,558	1,141	25.18	22,400	5,640
2022	11	4220	4	406	1,925	1,176	21.09	1,637	345	6,461	25,522	1,146	25.32	22,271	5,639
2022	12	4220	4	487	2,961	1,183	16.45	2,503	412	6,450	25,472	1,151	25.32	22,130	5,603
2023	1	4220	4	650	2,854	1,188	22.78	2,402	547	6,501	25,623	1,156	25.37	22,165	5,623

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2021	12	4220	5	59,407	595,186	266,151	9.98	2,236	223	717,139	6,786,326	265,135	10.57	25,596	2,705
2022	1	4220	5	71,271	644,013	266,380	11.07	2,418	268	728,873	6,845,489	265,296	10.65	25,803	2,748
2022	2	4220	5	63,731	553,097	266,443	11.52	2,076	239	735,335	6,845,166	265,454	10.74	25,787	2,770
2022	3	4220	5	66,358	589,950	266,436	11.25	2,214	249	743,937	6,874,623	265,600	10.82	25,883	2,801
2022	4	4220	5	58,598	521,703	266,517	11.23	1,957	220	751,800	6,904,862	265,741	10.89	25,983	2,830
2022	5	4220	5	61,715	548,015	266,576	11.26	2,056	232	759,305	6,923,950	265,879	10.97	26,042	2,857
2022	6	4220	5	70,092	579,797	266,638	12.09	2,174	263	761,006	6,889,876	266,017	11.05	25,900	2,862
2022	7	4220	5	77,195	633,378	266,703	12.19	2,375	290	767,188	6,888,073	266,157	11.14	25,880	2,883
2022	8	4220	5	76,588	633,594	266,881	12.09	2,374	287	773,831	6,899,413	266,299	11.22	25,909	2,907
2022	9	4220	5	68,583	561,490	267,037	12.21	2,103	257	783,894	6,936,079	266,438	11.30	26,033	2,942
2022	10	4220	5	62,183	556,595	267,269	11.17	2,083	233	790,488	6,950,279	266,578	11.37	26,072	2,964
2022	11	4220	5	59,881	539,794	267,608	11.09	2,017	224	795,602	6,956,612	266,720	11.44	26,082	2,984
2022	12	4220	5	67,158	603,290	267,835	11.13	2,252	251	803,353	6,964,716	266,860	11.53	26,099	3,009
2023	1	4220	5	72,759	630,852	268,023	11.53	2,354	271	804,841	6,951,555	266,997	11.58	26,036	3,015

5820 = Superior Water Power and Light

<b>Residential</b>															
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2021	12	5820	1	1,322	8,806	12,910	15.01	682	102	12,369	88,408	12,920	13.99	6,843	957
2022	1	5820	1	1,632	10,941	12,924	14.92	847	126	12,897	90,279	12,922	14.29	6,986	998
2022	2	5820	1	1,290	9,575	12,917	13.47	741	100	13,118	90,947	12,923	14.42	7,038	1,015
2022	3	5820	1	1,281	8,951	12,921	14.31	693	99	13,331	92,135	12,927	14.47	7,127	1,031
2022	4	5820	1	1,016	7,649	12,926	13.28	592	79	13,464	93,283	12,928	14.43	7,216	1,041
2022	5	5820	1	903	6,235	12,939	14.48	482	70	13,546	93,403	12,929	14.50	7,224	1,047
2022	6	5820	1	953	6,075	12,923	15.69	470	74	13,590	93,218	12,930	14.58	7,209	1,051
2022	7	5820	1	1,055	6,735	12,880	15.66	523	82	13,638	92,272	12,925	14.78	7,139	1,055
2022	8	5820	1	1,145	7,198	12,889	15.91	558	89	13,473	91,543	12,918	14.72	7,086	1,043
2022	9	5820	1	779	6,090	12,884	12.79	473	60	13,378	91,248	12,914	14.66	7,066	1,036
2022	10	5820	1	841	6,071	12,890	13.85	471	65	13,254	91,140	12,910	14.54	7,060	1,027
2022	11	5820	1	1,275	9,284	12,911	13.73	719	99	13,492	93,610	12,910	14.41	7,251	1,045
2022	12	5820	1	1,220	9,521	12,952	12.81	735	94	13,390	94,325	12,913	14.20	7,305	1,037
2023	1	5820	1	1,056	9,034	13,001	11.69	695	81	12,814	92,418	12,919	13.87	7,154	992



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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Rural</b>															
2021	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Commercial &amp; Industrial</b>															
2021	12	5820	3	7,083	76,240	2,185	9.29	34,892	3,241	58,814	702,369	2,185	8.37	321,450	26,905
2022	1	5820	3	7,129	75,897	2,191	9.39	34,640	3,253	61,603	716,710	2,187	8.60	327,714	28,183
2022	2	5820	3	5,950	66,362	2,187	8.97	30,344	2,722	63,580	727,590	2,188	8.74	332,537	29,064
2022	3	5820	3	5,997	67,268	2,202	8.92	30,549	2,725	65,110	738,169	2,190	8.82	337,063	29,729
2022	4	5820	3	5,127	63,717	2,202	8.05	28,936	2,329	66,179	751,320	2,191	8.81	342,912	30,211
2022	5	5820	3	5,078	62,391	2,198	8.14	28,385	2,311	67,196	760,235	2,193	8.84	346,664	30,645
2022	6	5820	3	5,498	61,628	2,204	8.92	27,962	2,494	68,130	767,267	2,194	8.88	349,711	31,054
2022	7	5820	3	6,137	66,411	2,204	9.24	30,132	2,784	69,918	776,562	2,195	9.00	353,787	31,841
2022	8	5820	3	6,671	68,974	2,219	9.67	31,083	3,006	70,993	789,668	2,196	8.99	359,594	32,328
2022	9	5820	3	5,383	70,436	2,224	7.64	31,671	2,420	71,884	809,013	2,199	8.89	367,900	32,706
2022	10	5820	3	5,400	70,186	2,218	7.69	31,644	2,433	71,800	819,328	2,201	8.76	372,253	32,609
2022	11	5820	3	5,778	70,452	2,208	8.20	31,908	2,616	71,231	819,962	2,204	8.69	372,034	32,330
2022	12	5820	3	5,976	78,395	2,211	7.62	35,457	2,702	70,124	822,117	2,206	8.53	372,673	31,789
2023	1	5820	3	7,103	80,412	2,216	8.83	36,287	3,204	70,098	826,632	2,208	8.48	374,380	31,747

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***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Other</b>															
2021	12	5820	4	58	455	90	12.75	5,056	645	530	4,359	89	12.16	48,978	5,956
2022	1	5820	4	60	456	89	13.16	5,124	674	548	4,408	89	12.43	49,528	6,156
2022	2	5820	4	46	363	89	12.67	4,079	517	554	4,393	89	12.61	49,360	6,224
2022	3	5820	4	46	371	90	12.40	4,122	511	560	4,428	89	12.65	49,753	6,294
2022	4	5820	4	41	339	91	12.09	3,725	450	561	4,424	89	12.68	49,708	6,303
2022	5	5820	4	40	312	91	12.82	3,429	440	564	4,418	90	12.77	49,089	6,269
2022	6	5820	4	45	328	91	13.72	3,604	494	566	4,408	90	12.84	48,978	6,289
2022	7	5820	4	47	339	121	13.86	2,802	388	572	4,393	92	13.02	47,750	6,217
2022	8	5820	4	47	323	150	14.55	2,153	313	567	4,345	98	13.05	44,337	5,786
2022	9	5820	4	35	321	149	10.90	2,154	235	562	4,345	103	12.93	42,184	5,454
2022	10	5820	4	38	325	150	11.69	2,167	253	554	4,316	108	12.84	39,963	5,131
2022	11	5820	4	3	67	150	4.48	447	20	506	3,999	113	12.65	35,389	4,477
2022	12	5820	4	40	340	149	11.76	2,282	268	488	3,884	118	12.56	32,915	4,134
2023	1	5820	4	45	391	150	11.51	2,607	300	473	3,819	123	12.39	31,049	3,847
<b>Total Retail</b>															
2021	12	5820	5	8,463	85,501	15,185	9.90	5,631	557	71,713	795,136	15,194	9.02	52,332	4,720
2022	1	5820	5	8,821	87,294	15,204	10.10	5,742	580	75,048	811,397	15,198	9.25	53,388	4,938
2022	2	5820	5	7,286	76,300	15,193	9.55	5,022	480	77,252	822,930	15,200	9.39	54,140	5,084
2022	3	5820	5	7,324	76,590	15,213	9.56	5,035	481	79,001	834,732	15,206	9.46	54,895	5,193
2022	4	5820	5	6,184	71,705	15,219	8.62	4,712	406	80,204	849,027	15,209	9.45	55,824	5,275
2022	5	5820	5	6,021	68,938	15,228	8.73	4,527	395	81,306	858,056	15,211	9.48	56,410	5,348
2022	6	5820	5	6,496	68,031	15,218	9.55	4,470	427	82,286	864,893	15,213	9.51	56,852	5,407
2022	7	5820	5	7,239	73,485	15,205	9.85	4,833	476	84,128	873,227	15,212	9.63	57,404	5,528
2022	8	5820	5	7,863	76,495	15,258	10.28	5,013	515	85,033	885,556	15,212	9.60	58,214	5,589
2022	9	5820	5	6,197	76,847	15,257	8.06	5,037	406	85,824	904,606	15,215	9.49	59,455	5,642
2022	10	5820	5	6,279	76,582	15,258	8.20	5,019	412	85,608	914,784	15,219	9.36	60,108	5,626
2022	11	5820	5	7,056	79,803	15,269	8.84	5,226	462	85,229	917,571	15,226	9.29	60,263	5,598
2022	12	5820	5	7,236	88,256	15,312	8.20	5,764	473	84,002	920,326	15,236	9.13	60,405	5,515
2023	1	5820	5	8,204	89,837	15,367	9.13	5,846	534	83,385	922,869	15,250	9.04	60,516	5,471

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>6630 = WE Energies</b>															
<b>Residential</b>															
2021	12	6630	1	104,976	656,600	1,013,683	15.99	648	104	1,278,893	8,038,797	1,014,335	15.91	7,925	1,261
2022	1	6630	1	122,536	732,295	1,015,082	16.73	721	121	1,286,685	8,040,998	1,014,175	16.00	7,929	1,269
2022	2	6630	1	104,804	620,776	1,016,224	16.88	611	103	1,290,653	8,027,763	1,014,143	16.08	7,916	1,273
2022	3	6630	1	99,999	590,466	1,016,848	16.94	581	98	1,296,844	8,040,327	1,014,253	16.13	7,927	1,279
2022	4	6630	1	91,450	553,899	1,017,397	16.51	544	90	1,305,819	8,074,435	1,014,436	16.17	7,960	1,287
2022	5	6630	1	101,041	575,415	1,017,880	17.56	565	99	1,312,724	8,078,136	1,014,628	16.25	7,962	1,294
2022	6	6630	1	129,518	742,088	1,017,706	17.45	729	127	1,319,614	8,043,538	1,014,841	16.41	7,926	1,301
2022	7	6630	1	141,557	862,295	1,016,823	16.42	848	139	1,322,777	8,017,754	1,015,080	16.50	7,899	1,303
2022	8	6630	1	132,379	799,270	1,016,318	16.56	786	130	1,317,631	7,920,404	1,015,367	16.64	7,801	1,298
2022	9	6630	1	113,977	642,717	1,016,614	17.73	632	112	1,329,973	7,924,467	1,015,741	16.78	7,802	1,309
2022	10	6630	1	92,029	530,447	1,017,221	17.35	521	90	1,330,887	7,903,182	1,016,183	16.84	7,777	1,310
2022	11	6630	1	97,545	570,780	1,018,722	17.09	560	96	1,331,811	7,877,048	1,016,710	16.91	7,748	1,310
2022	12	6630	1	119,480	719,069	1,020,629	16.62	705	117	1,346,315	7,939,517	1,017,289	16.96	7,805	1,324
2023	1	6630	1	123,105	646,973	1,022,000	19.03	633	120	1,346,884	7,854,195	1,017,865	17.15	7,716	1,323
<b>Rural</b>															
2021	12	6630	2	2,022	13,604	11,300	14.86	1,204	179	23,714	159,265	11,392	14.89	13,980	2,082
2022	1	6630	2	2,518	16,104	11,291	15.64	1,426	223	24,006	160,349	11,376	14.97	14,095	2,110
2022	2	6630	2	2,185	13,916	11,281	15.70	1,234	194	24,051	159,684	11,361	15.06	14,055	2,117
2022	3	6630	2	2,040	13,085	11,272	15.59	1,161	181	24,248	160,409	11,347	15.12	14,137	2,138
2022	4	6630	2	1,740	11,429	11,263	15.22	1,015	154	24,449	161,241	11,333	15.16	14,228	2,157
2022	5	6630	2	1,848	11,341	11,251	16.29	1,008	164	24,589	161,382	11,319	15.24	14,258	2,173
2022	6	6630	2	2,075	12,270	11,239	16.91	1,092	185	24,584	159,858	11,305	15.38	14,140	2,175
2022	7	6630	2	2,293	14,542	11,228	15.77	1,295	204	24,622	159,395	11,291	15.45	14,117	2,181
2022	8	6630	2	2,192	13,851	11,220	15.83	1,234	195	24,543	157,798	11,279	15.55	13,990	2,175
2022	9	6630	2	1,955	12,333	11,212	15.85	1,100	174	24,733	158,349	11,267	15.62	14,054	2,195
2022	10	6630	2	1,855	11,658	11,201	15.91	1,041	166	24,646	156,980	11,256	15.70	13,946	2,190
2022	11	6630	2	2,436	15,071	11,190	16.16	1,347	218	25,159	159,204	11,246	15.80	14,157	2,237
2022	12	6630	2	2,289	14,682	11,184	15.59	1,313	205	25,426	160,282	11,236	15.86	14,265	2,262
2023	1	6630	2	2,510	13,933	11,172	18.01	1,247	225	25,418	158,111	11,226	16.08	14,084	2,265

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2021	12	6630	3	122,294	1,216,355	117,458	10.05	10,356	1,041	1,583,319	15,252,511	117,536	10.38	129,769	13,470
2022	1	6630	3	135,180	1,275,337	117,436	10.60	10,860	1,151	1,604,238	15,305,503	117,507	10.48	130,252	13,650
2022	2	6630	3	130,704	1,191,984	117,501	10.97	10,144	1,113	1,598,398	15,273,732	117,490	10.47	130,000	13,611
2022	3	6630	3	136,926	1,300,493	117,556	10.53	11,063	1,165	1,610,492	15,367,747	117,490	10.48	130,800	13,708
2022	4	6630	3	117,197	1,142,605	117,586	10.26	9,717	997	1,617,264	15,345,516	117,495	10.54	130,606	13,766
2022	5	6630	3	147,547	1,275,237	117,642	11.57	10,840	1,254	1,640,864	15,397,083	117,507	10.66	131,031	13,968
2022	6	6630	3	161,997	1,298,636	117,693	12.47	11,034	1,376	1,654,038	15,324,176	117,520	10.79	130,396	14,070
2022	7	6630	3	168,047	1,438,379	117,744	11.68	12,216	1,427	1,672,724	15,382,521	117,531	10.87	130,881	14,227
2022	8	6630	3	165,919	1,435,361	117,795	11.56	12,185	1,409	1,677,765	15,319,676	117,554	10.95	130,320	14,270
2022	9	6630	3	160,968	1,313,207	117,860	12.26	11,142	1,366	1,700,813	15,351,103	117,590	11.08	130,548	14,465
2022	10	6630	3	131,015	1,199,843	117,922	10.92	10,175	1,111	1,698,842	15,254,853	117,636	11.14	129,678	14,446
2022	11	6630	3	129,484	1,198,694	117,997	10.80	10,159	1,097	1,707,278	15,286,131	117,683	11.17	129,892	14,509
2022	12	6630	3	132,099	1,242,003	118,120	10.64	10,515	1,119	1,717,083	15,311,779	117,738	11.21	130,050	14,579
2023	1	6630	3	142,313	1,245,641	118,224	11.42	10,536	1,203	1,724,216	15,282,083	117,803	11.28	129,726	14,633
<b>Other</b>															
2021	12	6630	4	1,928	12,766	1,567	15.10	8,147	1,230	20,683	122,489	1,732	16.89	70,721	11,945
2022	1	6630	4	2,011	12,666	1,567	15.88	8,083	1,284	18,124	118,882	1,625	15.25	73,158	11,157
2022	2	6630	4	1,735	9,936	1,565	17.46	6,349	1,109	20,428	119,431	1,571	17.10	76,022	13,000
2022	3	6630	4	1,777	10,085	1,564	17.62	6,448	1,136	20,510	118,836	1,570	17.26	75,692	13,064
2022	4	6630	4	1,592	8,754	1,563	18.19	5,601	1,019	20,774	119,560	1,569	17.38	76,201	13,244
2022	5	6630	4	1,711	8,450	1,563	20.25	5,406	1,095	20,871	119,095	1,568	17.52	75,953	13,307
2022	6	6630	4	1,662	7,555	1,560	22.00	4,843	1,065	20,711	118,404	1,567	17.49	75,561	13,216
2022	7	6630	4	1,546	7,456	1,556	20.73	4,792	993	20,644	117,565	1,565	17.56	75,121	13,191
2022	8	6630	4	1,586	7,988	1,554	19.85	5,140	1,020	20,681	117,210	1,564	17.64	74,942	13,220
2022	9	6630	4	1,686	8,870	1,554	19.01	5,708	1,085	20,801	116,871	1,562	17.80	74,821	13,318
2022	10	6630	4	1,728	9,919	1,553	17.42	6,387	1,113	20,786	116,101	1,561	17.90	74,376	13,313
2022	11	6630	4	1,769	10,540	1,552	16.78	6,791	1,140	20,731	114,985	1,560	18.03	73,708	13,290
2022	12	6630	4	1,986	11,715	1,552	16.95	7,548	1,279	20,789	113,934	1,559	18.25	73,081	13,337
2023	1	6630	4	2,072	11,864	1,552	17.46	7,644	1,335	20,850	113,132	1,557	18.43	72,660	13,391

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2021	12	6630	5	231,220	1,899,325	1,144,008	12.17	1,660	202	2,906,609	23,573,061	1,144,995	12.33	20,588	2,539
2022	1	6630	5	262,245	2,036,401	1,145,376	12.88	1,778	229	2,933,053	23,625,730	1,144,683	12.41	20,640	2,561
2022	2	6630	5	239,428	1,836,611	1,146,571	13.04	1,602	209	2,933,530	23,580,606	1,144,565	12.44	20,602	2,563
2022	3	6630	5	240,742	1,914,130	1,147,240	12.58	1,668	210	2,952,094	23,687,316	1,144,660	12.46	20,694	2,578
2022	4	6630	5	211,979	1,716,686	1,147,809	12.35	1,496	185	2,968,306	23,700,748	1,144,833	12.52	20,702	2,592
2022	5	6630	5	252,147	1,870,442	1,148,336	13.48	1,629	220	2,999,048	23,755,692	1,145,022	12.62	20,747	2,618
2022	6	6630	5	295,252	2,060,548	1,148,198	14.33	1,795	257	3,018,947	23,645,972	1,145,233	12.77	20,647	2,637
2022	7	6630	5	313,443	2,322,672	1,147,351	13.49	2,024	273	3,040,767	23,677,231	1,145,468	12.84	20,670	2,654
2022	8	6630	5	302,076	2,256,470	1,146,887	13.39	1,967	263	3,040,620	23,515,084	1,145,762	12.93	20,524	2,654
2022	9	6630	5	278,586	1,977,126	1,147,240	14.09	1,723	243	3,076,320	23,550,785	1,146,160	13.06	20,548	2,684
2022	10	6630	5	226,627	1,751,866	1,147,897	12.94	1,526	197	3,075,161	23,431,110	1,146,636	13.12	20,435	2,681
2022	11	6630	5	231,234	1,795,085	1,149,461	12.88	1,562	201	3,084,979	23,437,362	1,147,198	13.16	20,430	2,689
2022	12	6630	5	255,854	1,987,469	1,151,485	12.87	1,726	222	3,109,613	23,525,506	1,147,821	13.22	20,496	2,710
2023	1	6630	5	270,000	1,918,411	1,152,948	14.07	1,664	234	3,117,368	23,407,516	1,148,452	13.32	20,382	2,715

6680 = Alliant (Wisconsin Power and Light)

<b>Residential</b>															
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2021	12	6680	1	38,103	280,531	406,121	13.58	691	94	457,089	3,355,680	403,819	13.62	8,310	1,132
2022	1	6680	1	50,139	333,286	407,106	15.04	819	123	464,740	3,379,654	404,217	13.75	8,361	1,150
2022	2	6680	1	41,697	272,378	407,809	15.31	668	102	468,484	3,374,406	404,628	13.88	8,340	1,158
2022	3	6680	1	39,848	257,381	408,062	15.48	631	98	475,315	3,385,681	405,036	14.04	8,359	1,174
2022	4	6680	1	36,692	230,778	408,196	15.90	565	90	483,868	3,404,226	405,432	14.21	8,397	1,193
2022	5	6680	1	39,022	250,453	408,315	15.58	613	96	488,764	3,430,113	405,838	14.25	8,452	1,204
2022	6	6680	1	45,488	296,371	408,329	15.35	726	111	489,192	3,386,036	406,261	14.45	8,335	1,204
2022	7	6680	1	53,474	358,779	408,560	14.90	878	131	496,087	3,392,874	406,692	14.62	8,343	1,220
2022	8	6680	1	49,292	329,117	409,010	14.98	805	121	496,330	3,346,162	407,142	14.83	8,219	1,219
2022	9	6680	1	40,351	258,519	409,489	15.61	631	98	501,647	3,352,353	407,593	14.96	8,225	1,230
2022	10	6680	1	35,348	223,378	410,110	15.82	545	86	501,577	3,319,585	408,038	15.11	8,135	1,229
2022	11	6680	1	38,722	245,743	410,688	15.76	598	94	508,176	3,336,714	408,483	15.23	8,169	1,244
2022	12	6680	1	47,479	313,998	411,407	15.12	763	115	517,552	3,370,181	408,923	15.36	8,242	1,266
2023	1	6680	1	47,361	291,915	412,122	16.22	708	115	514,774	3,328,810	409,341	15.46	8,132	1,257

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***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Rural</b>															
2021	12	6680	2	2,902	23,666	17,810	12.26	1,329	163	38,188	317,721	17,850	12.02	17,799	2,139
2022	1	6680	2	4,045	30,261	17,800	13.37	1,700	227	38,749	319,905	17,843	12.11	17,929	2,171
2022	2	6680	2	3,498	26,131	17,805	13.39	1,468	197	38,898	318,681	17,836	12.21	17,867	2,182
2022	3	6680	2	3,259	24,229	17,809	13.45	1,360	183	39,168	318,434	17,830	12.30	17,859	2,197
2022	4	6680	2	2,882	21,059	17,790	13.69	1,184	162	39,633	320,241	17,824	12.38	17,967	2,224
2022	5	6680	2	2,903	21,527	17,781	13.49	1,211	163	40,116	320,916	17,818	12.50	18,011	2,251
2022	6	6680	2	3,619	26,455	17,779	13.68	1,488	204	40,236	317,743	17,811	12.66	17,840	2,259
2022	7	6680	2	4,449	34,287	17,775	12.98	1,929	250	40,700	317,806	17,805	12.81	17,849	2,286
2022	8	6680	2	3,774	29,044	17,771	12.99	1,634	212	40,444	312,285	17,799	12.95	17,545	2,272
2022	9	6680	2	2,911	22,244	17,760	13.09	1,252	164	40,721	312,800	17,793	13.02	17,580	2,289
2022	10	6680	2	3,222	23,946	17,748	13.46	1,349	182	40,838	311,023	17,787	13.13	17,486	2,296
2022	11	6680	2	3,707	28,003	17,736	13.24	1,579	209	41,171	310,852	17,780	13.24	17,483	2,315
2022	12	6680	2	3,825	28,785	17,737	13.29	1,623	216	42,094	315,971	17,774	13.32	17,777	2,368
2023	1	6680	2	3,817	26,676	17,736	14.31	1,504	215	41,866	312,386	17,769	13.40	17,580	2,356
<b>Commercial &amp; Industrial</b>															
2021	12	6680	3	50,993	600,350	60,751	8.49	9,882	839	642,750	7,475,158	60,490	8.60	123,577	10,628
2022	1	6680	3	60,108	624,076	60,737	9.63	10,275	989	652,106	7,532,319	60,544	8.66	124,411	10,774
2022	2	6680	3	54,381	555,010	60,774	9.80	9,132	895	653,909	7,496,746	60,589	8.72	123,731	10,789
2022	3	6680	3	55,915	614,729	60,854	9.10	10,102	919	661,187	7,491,949	60,626	8.83	123,577	10,912
2022	4	6680	3	53,475	570,794	60,854	9.37	9,380	879	664,511	7,516,099	60,660	8.84	123,905	10,953
2022	5	6680	3	59,032	636,826	60,894	9.27	10,458	969	675,875	7,549,273	60,696	8.95	124,378	11,132
2022	6	6680	3	64,400	639,011	60,926	10.08	10,488	1,057	683,817	7,540,807	60,731	9.07	124,167	11,262
2022	7	6680	3	66,889	672,138	60,924	9.95	11,032	1,098	689,660	7,527,181	60,764	9.16	123,876	11,347
2022	8	6680	3	70,768	743,006	60,959	9.52	12,189	1,160	698,075	7,554,246	60,797	9.24	124,254	11,481
2022	9	6680	3	57,172	604,973	61,024	9.45	9,914	937	700,135	7,514,037	60,832	9.32	123,521	11,512
2022	10	6680	3	57,374	607,166	61,115	9.45	9,935	939	701,085	7,458,108	60,874	9.40	122,517	11,517
2022	11	6680	3	56,262	592,491	61,173	9.50	9,685	920	706,769	7,460,570	60,915	9.47	122,475	11,598
2022	12	6680	3	56,338	593,069	61,229	9.50	9,686	920	712,114	7,453,289	60,955	9.55	122,275	11,677
2023	1	6680	3	63,474	616,951	61,285	10.29	10,067	1,036	715,480	7,446,164	61,001	9.61	122,066	11,731

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***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Other</b>															
2021	12	6680	4	812	3,357	1,939	24.19	1,731	419	6,549	36,878	1,926	17.76	19,147	3,401
2022	1	6680	4	620	3,898	1,945	15.91	2,004	319	6,636	37,578	1,928	17.66	19,491	3,442
2022	2	6680	4	482	2,306	1,894	20.90	1,218	255	6,584	36,715	1,926	17.93	19,063	3,418
2022	3	6680	4	537	2,457	1,897	21.86	1,295	283	6,601	36,079	1,924	18.30	18,752	3,432
2022	4	6680	4	512	2,235	1,950	22.91	1,146	263	6,570	35,128	1,927	18.70	18,229	3,409
2022	5	6680	4	510	2,201	1,948	23.17	1,130	262	6,586	34,455	1,929	19.11	17,862	3,413
2022	6	6680	4	507	2,125	1,948	23.86	1,091	260	6,590	33,804	1,930	19.49	17,515	3,414
2022	7	6680	4	508	2,146	1,945	23.67	1,103	261	6,581	32,925	1,932	19.99	17,042	3,407
2022	8	6680	4	507	2,179	1,932	23.27	1,128	262	6,577	32,198	1,932	20.43	16,666	3,405
2022	9	6680	4	519	2,269	1,934	22.87	1,173	268	6,579	31,500	1,933	20.89	16,296	3,404
2022	10	6680	4	525	2,364	1,947	22.21	1,214	270	6,577	30,759	1,934	21.38	15,904	3,400
2022	11	6680	4	542	2,590	1,948	20.93	1,330	278	6,581	30,127	1,936	21.84	15,561	3,399
2022	12	6680	4	520	2,455	1,954	21.18	1,256	266	6,289	29,225	1,937	21.52	15,088	3,247
2023	1	6680	4	524	2,340	1,960	22.39	1,194	267	6,193	27,667	1,938	22.38	14,276	3,195
<b>Total Retail</b>															
2021	12	6680	5	92,810	907,904	486,621	10.22	1,866	191	1,144,576	11,185,440	484,084	10.23	23,106	2,364
2022	1	6680	5	114,912	991,520	487,588	11.59	2,034	236	1,162,231	11,269,457	484,532	10.31	23,258	2,398
2022	2	6680	5	100,058	855,824	488,281	11.69	1,753	205	1,167,875	11,226,549	484,979	10.40	23,149	2,407
2022	3	6680	5	99,559	898,796	488,622	11.08	1,839	204	1,182,271	11,232,144	485,416	10.53	23,139	2,437
2022	4	6680	5	93,562	824,865	488,790	11.34	1,688	191	1,194,583	11,275,694	485,842	10.59	23,209	2,458
2022	5	6680	5	101,467	911,008	488,936	11.14	1,863	208	1,211,342	11,334,757	486,279	10.69	23,309	2,492
2022	6	6680	5	114,014	963,962	488,981	11.83	1,971	233	1,219,836	11,278,389	486,733	10.82	23,172	2,507
2022	7	6680	5	125,321	1,067,350	489,203	11.74	2,182	256	1,233,031	11,270,786	487,192	10.94	23,134	2,531
2022	8	6680	5	124,341	1,103,346	489,670	11.27	2,253	254	1,241,428	11,244,890	487,670	11.04	23,058	2,546
2022	9	6680	5	100,953	888,005	490,206	11.37	1,811	206	1,249,084	11,210,688	488,150	11.14	22,966	2,558
2022	10	6680	5	96,468	856,854	490,919	11.26	1,745	196	1,250,078	11,119,473	488,633	11.24	22,756	2,558
2022	11	6680	5	99,233	868,828	491,544	11.42	1,768	202	1,262,698	11,138,262	489,113	11.34	22,772	2,582
2022	12	6680	5	108,163	938,307	492,326	11.53	1,906	220	1,278,051	11,168,665	489,589	11.44	22,812	2,610
2023	1	6680	5	115,176	937,882	493,102	12.28	1,902	234	1,278,315	11,115,027	490,048	11.50	22,682	2,608

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>6690 = Wisconsin Public Service</b>															
<b>Residential</b>															
2021	12	6690	1	32,533	277,523	401,383	11.72	691	81	421,594	3,024,812	399,712	13.94	7,567	1,055
2022	1	6690	1	43,190	297,861	401,912	14.50	741	107	427,417	3,045,738	399,996	14.03	7,614	1,068
2022	2	6690	1	37,078	253,539	402,352	14.62	630	92	430,722	3,041,883	400,284	14.16	7,599	1,076
2022	3	6690	1	36,373	239,869	402,691	15.16	596	90	435,578	3,057,445	400,577	14.25	7,633	1,088
2022	4	6690	1	34,222	220,045	403,025	15.55	546	85	439,897	3,074,832	400,881	14.31	7,670	1,098
2022	5	6690	1	36,225	216,014	403,200	16.77	536	90	444,151	3,077,678	401,186	14.43	7,671	1,107
2022	6	6690	1	40,463	259,966	403,215	15.56	645	100	444,506	3,051,713	401,490	14.57	7,601	1,107
2022	7	6690	1	45,389	302,762	403,195	14.99	751	113	447,299	3,037,660	401,788	14.73	7,560	1,114
2022	8	6690	1	47,268	287,458	403,301	16.44	713	117	452,729	3,015,765	402,086	15.01	7,500	1,126
2022	9	6690	1	29,537	230,473	403,653	12.82	571	73	449,483	3,025,239	402,405	14.86	7,518	1,117
2022	10	6690	1	34,482	211,421	404,077	16.31	523	85	450,217	3,024,901	402,730	14.88	7,511	1,118
2022	11	6690	1	35,938	228,601	404,718	15.72	565	89	452,698	3,025,532	403,060	14.96	7,506	1,123
2022	12	6690	1	38,589	285,813	405,377	13.50	705	95	458,754	3,033,822	403,393	15.12	7,521	1,137
2023	1	6690	1	42,577	259,991	405,712	16.38	641	105	458,141	2,995,952	403,710	15.29	7,421	1,135
<b>Rural</b>															
2021	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	9	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0



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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2021	12	6690	3	37,082	667,956	55,150	5.55	12,112	672	629,900	7,992,049	55,026	7.88	145,241	11,445
2022	1	6690	3	54,612	675,073	55,224	8.09	12,224	989	637,654	8,009,011	55,051	7.96	145,483	11,580
2022	2	6690	3	51,466	617,553	55,275	8.33	11,172	931	642,827	8,011,947	55,076	8.02	145,471	11,667
2022	3	6690	3	53,837	671,878	55,293	8.01	12,151	973	649,456	8,031,054	55,100	8.09	145,754	11,791
2022	4	6690	3	51,761	629,050	55,312	8.23	11,373	936	655,454	8,039,284	55,126	8.15	145,835	11,886
2022	5	6690	3	61,646	670,476	55,319	9.19	12,120	1,114	669,280	8,070,962	55,152	8.29	146,340	12,132
2022	6	6690	3	69,617	691,670	55,325	10.07	12,502	1,259	676,640	8,066,499	55,177	8.39	146,193	12,266
2022	7	6690	3	72,345	724,635	55,340	9.98	13,094	1,307	687,184	8,061,122	55,203	8.52	146,027	12,442
2022	8	6690	3	81,639	727,439	55,378	11.22	13,136	1,474	705,311	8,037,921	55,232	8.77	145,530	12,763
2022	9	6690	3	50,027	673,068	55,434	7.43	12,142	902	693,021	8,025,158	55,266	8.64	145,210	12,546
2022	10	6690	3	59,318	652,070	55,481	9.10	11,753	1,070	694,919	8,010,579	55,302	8.68	144,852	12,573
2022	11	6690	3	53,057	625,149	55,528	8.49	11,258	956	696,407	8,026,017	55,338	8.68	145,036	12,589
2022	12	6690	3	45,213	644,391	55,561	7.02	11,598	814	704,538	8,002,452	55,373	8.80	144,519	12,718
2023	1	6690	3	57,339	659,227	55,596	8.70	11,857	1,032	707,265	7,986,606	55,404	8.86	144,152	12,772
<b>Other</b>															
2021	12	6690	4	674	3,078	0	21.90	0	0	8,740	29,236	0	29.89	0	0
2022	1	6690	4	775	3,146	0	24.63	0	0	8,787	29,163	0	30.13	0	0
2022	2	6690	4	764	2,504	0	30.51	0	0	8,824	29,036	0	30.39	0	0
2022	3	6690	4	767	2,492	0	30.78	0	0	8,873	28,991	0	30.61	0	0
2022	4	6690	4	764	2,129	0	35.89	0	0	8,902	28,933	0	30.77	0	0
2022	5	6690	4	775	1,905	0	40.68	0	0	8,933	28,866	0	30.95	0	0
2022	6	6690	4	763	1,696	0	44.99	0	0	8,951	28,784	0	31.10	0	0
2022	7	6690	4	763	1,846	0	41.33	0	0	8,981	28,728	0	31.26	0	0
2022	8	6690	4	791	2,029	0	38.98	0	0	9,043	28,655	0	31.56	0	0
2022	9	6690	4	709	2,230	0	31.79	0	0	9,018	28,567	0	31.57	0	0
2022	10	6690	4	770	2,578	0	29.87	0	0	9,045	28,473	0	31.77	0	0
2022	11	6690	4	775	2,779	0	27.89	0	0	9,090	28,412	0	31.99	0	0
2022	12	6690	4	733	3,031	0	24.18	0	0	9,149	28,365	0	32.25	0	0
2023	1	6690	4	768	2,774	0	27.69	0	0	9,142	27,993	0	32.66	0	0

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2021	12	6690	5	70,289	948,557	456,533	7.41	2,078	154	1,060,234	11,046,097	454,738	9.60	24,291	2,332
2022	1	6690	5	98,577	976,080	457,136	10.10	2,135	216	1,073,858	11,083,913	455,047	9.69	24,358	2,360
2022	2	6690	5	89,308	873,596	457,627	10.22	1,909	195	1,082,373	11,082,866	455,360	9.77	24,339	2,378
2022	3	6690	5	90,977	914,240	457,984	9.95	1,996	199	1,093,907	11,117,491	455,677	9.84	24,398	2,401
2022	4	6690	5	86,747	851,225	458,337	10.19	1,857	189	1,104,253	11,143,051	456,007	9.91	24,436	2,422
2022	5	6690	5	98,646	888,395	458,519	11.10	1,938	215	1,122,364	11,177,508	456,338	10.04	24,494	2,459
2022	6	6690	5	110,843	953,332	458,540	11.63	2,079	242	1,130,097	11,146,998	456,666	10.14	24,410	2,475
2022	7	6690	5	118,497	1,029,423	458,535	11.51	2,245	258	1,143,464	11,127,691	456,991	10.28	24,350	2,503
2022	8	6690	5	129,698	1,016,926	458,679	12.75	2,217	283	1,167,083	11,082,522	457,318	10.53	24,234	2,552
2022	9	6690	5	80,273	905,771	459,087	8.86	1,973	175	1,151,522	11,079,146	457,671	10.39	24,208	2,515
2022	10	6690	5	94,570	866,069	459,558	10.92	1,885	206	1,154,181	11,064,134	458,032	10.43	24,156	2,519
2022	11	6690	5	89,770	856,529	460,246	10.48	1,861	195	1,158,195	11,080,143	458,398	10.45	24,171	2,526
2022	12	6690	5	84,535	933,235	460,938	9.06	2,025	183	1,172,441	11,064,821	458,766	10.60	24,119	2,557
2023	1	6690	5	100,684	921,992	461,308	10.92	1,999	218	1,174,548	11,010,733	459,113	10.67	23,983	2,559