

PUBLIC SERVICE COMMISSION

**FY14 UNIVERSAL SERVICE FUND  
NONPROFIT ACCESS PROGRAM**

**Budget Summary**

<b>FUNDING SOURCES</b>	<b>Committed In-Kind</b>	<b>Committed Cash</b>	<b>Pending In-Kind</b>	<b>Pending Cash</b>
<b>1. Grants, Contracts, Contributions</b>				
USF Funds Requested in Application				
Government Agencies (List by name)				
Private Foundations (List by name)				
Corporations (List by name)				
Individuals (List total amount)				
<b>2. Applicant</b>				
<b>3. Earned Income</b> (Revenues from the project)				
<b>4. Other</b> (Specify)				
<b>TOTAL FUNDING EACH CATEGORY</b> (Add each column)				
<b>GRAND TOTAL PROJECT FUNDING</b> (Add all four columns)				

<b>PROJECT EXPENSES</b>	<b>USF Funds Requested</b>	<b>Cash Matching Funds</b>	<b>In-Kind Matching Funds</b>
1. Telecommunications Equipment			
2. Non-Telecommunications Equip.			
3. Consultant/Professional Fees			
4. Internet/Telecommunication Serv.			
5. Technical Staffing Expenses			
6. Administrative Staffing Expenses			
7. Rent	<b>Not allowed</b>		
8. Misc. Administrative Expenses			
9. User/Client Training			
10. Other (Specify)			
<b>TOTAL EXPENSES</b> (add each column)			
<b>GRAND TOTAL PROJECT EXPENSES</b> (Add all three columns)			

*NOTE: Grand Total Project Funding sources should equal Grand Total Project Expenses*

**ORGANIZATION NAME:** \_\_\_\_\_

**CONTACT NAME:** \_\_\_\_\_

**CONTACT PHONE NUMBER:** \_\_\_\_\_

**CONTACT E-MAIL ADDRESS:** \_\_\_\_\_