Electric Distribution List
12/1/2017 thru 01/31/2019

				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	**Month**	**Utility Code**	**Cust Class**	**Revenue ($000)**	**Use (000)**	**Customer Count**	**Cents Per Use**	**Use Per Cust**	**Dollars Per Cust**	**Revenue Total**	**Use Total**	**Cust Count Total**	**Cents Per Use**	**Use Per Customer**	**Dollars Per Cust**
9988 = all utility totals; statewide code															
Residential															
2017	12	9988	1	221,863	1,560,147	2,141,720	14.22	728	104	2,350,265	16,041,669	2,134,669	14.65	7,515	1,101
2018	1	9988	1	227,744	1,607,275	2,145,680	14.17	749	106	2,360,051	16,107,211	2,134,442	14.65	7,546	1,106
2018	2	9988	1	189,655	1,307,535	2,146,486	14.50	609	88	2,373,049	16,207,652	2,134,918	14.64	7,592	1,112
2018	3	9988	1	182,275	1,250,052	2,140,754	14.58	584	85	2,370,010	16,200,180	2,136,205	14.63	7,584	1,109
2018	4	9988	1	176,593	1,195,228	2,144,081	14.77	557	82	2,380,640	16,279,918	2,137,380	14.62	7,617	1,114
2018	5	9988	1	192,654	1,272,512	2,148,037	15.14	592	90	2,397,132	16,414,165	2,138,554	14.60	7,675	1,121
2018	6	9988	1	199,861	1,425,891	2,148,550	14.02	664	93	2,389,331	16,439,477	2,139,912	14.53	7,682	1,117
2018	7	9988	1	247,571	1,826,282	2,150,718	13.56	849	115	2,395,062	16,580,486	2,141,020	14.45	7,744	1,119
2018	8	9988	1	242,929	1,735,404	2,149,513	14.00	807	113	2,433,230	16,928,259	2,142,393	14.37	7,902	1,136
2018	9	9988	1	190,455	1,308,834	2,150,692	14.55	609	89	2,424,815	16,902,034	2,143,779	14.35	7,884	1,131
2018	10	9988	1	172,919	1,167,237	2,151,483	14.81	543	80	2,436,948	16,986,411	2,145,301	14.35	7,918	1,136
2018	11	9988	1	197,606	1,390,846	2,154,857	14.21	645	92	2,442,125	17,047,243	2,146,790	14.33	7,941	1,138
2018	12	9988	1	205,236	1,459,182	2,157,124	14.07	676	95	2,425,498	16,946,278	2,148,073	14.31	7,889	1,129
2019	1	9988	1	227,670	1,617,358	2,161,182	14.08	748	105	2,425,424	16,956,361	2,150,282	14.30	7,886	1,128
Rural															
2017	12	9988	2	6,426	50,021	30,022	12.85	1,666	214	66,954	515,058	30,159	13.00	17,078	2,220
2018	1	9988	2	6,272	48,632	30,020	12.90	1,620	209	66,978	515,379	30,137	13.00	17,101	2,222
2018	2	9988	2	5,613	42,991	30,000	13.06	1,433	187	67,302	518,729	30,114	12.97	17,226	2,235
2018	3	9988	2	5,032	40,206	29,982	12.52	1,341	168	66,974	517,806	30,090	12.93	17,209	2,226
2018	4	9988	2	4,878	37,331	29,968	13.07	1,246	163	67,117	519,309	30,068	12.92	17,271	2,232
2018	5	9988	2	5,100	38,495	29,955	13.25	1,285	170	67,521	522,958	30,050	12.91	17,403	2,247
2018	6	9988	2	4,654	41,501	29,933	11.21	1,386	155	66,785	523,329	30,032	12.76	17,426	2,224
2018	7	9988	2	6,629	54,369	29,895	12.19	1,819	222	67,140	528,485	30,013	12.70	17,609	2,237
2018	8	9988	2	5,999	48,099	29,876	12.47	1,610	201	67,607	533,271	29,995	12.68	17,779	2,254
2018	9	9988	2	4,703	37,508	29,855	12.54	1,256	158	66,916	529,191	29,977	12.64	17,653	2,232
2018	10	9988	2	5,280	41,246	29,812	12.80	1,384	177	66,992	530,304	29,945	12.63	17,709	2,237
2018	11	9988	2	6,079	47,551	29,797	12.78	1,596	204	66,665	527,950	29,925	12.63	17,642	2,228
2018	12	9988	2	5,502	44,623	29,786	12.33	1,498	185	65,741	522,552	29,906	12.58	17,473	2,198
2019	1	9988	2	6,050	47,072	29,771	12.85	1,581	203	65,519	520,992	29,885	12.58	17,433	2,192

				12/1/2017 thru 01/31/2019											
				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2017	12	9988	3	297,946	3,316,957	290,297	8.98	11,426	1,026	3,671,947	40,077,429	289,396	9.16	138,486	12,688
2018	1	9988	3	307,197	3,396,719	290,869	9.04	11,678	1,056	3,683,396	40,153,097	289,382	9.17	138,755	12,728
2018	2	9988	3	287,584	3,172,648	290,701	9.06	10,914	989	3,691,054	40,251,077	289,565	9.17	139,005	12,747
2018	3	9988	3	280,403	3,244,324	289,965	8.64	11,189	967	3,671,891	40,145,362	289,726	9.15	138,563	12,674
2018	4	9988	3	280,710	3,149,502	290,414	8.91	10,845	967	3,676,238	40,206,613	289,870	9.14	138,706	12,682
2018	5	9988	3	312,301	3,367,948	290,977	9.27	11,575	1,073	3,689,440	40,364,040	290,026	9.14	139,174	12,721
2018	6	9988	3	316,957	3,508,051	291,287	9.04	12,043	1,088	3,668,799	40,350,890	290,206	9.09	139,042	12,642
2018	7	9988	3	336,155	3,738,795	291,717	8.99	12,817	1,152	3,662,545	40,467,391	290,346	9.05	139,376	12,614
2018	8	9988	3	351,475	3,809,734	291,450	9.23	13,072	1,206	3,674,431	40,648,471	290,513	9.04	139,920	12,648
2018	9	9988	3	315,484	3,453,125	291,637	9.14	11,840	1,082	3,669,997	40,688,674	290,683	9.02	139,976	12,625
2018	10	9988	3	305,019	3,413,305	291,598	8.94	11,706	1,046	3,673,321	40,676,826	290,872	9.03	139,844	12,629
2018	11	9988	3	281,042	3,110,880	292,128	9.03	10,649	962	3,672,273	40,681,988	291,087	9.03	139,759	12,616
2018	12	9988	3	282,490	3,267,055	292,341	8.65	11,175	966	3,656,817	40,632,086	291,257	9.00	139,506	12,555
2019	1	9988	3	292,884	3,319,945	292,775	8.82	11,340	1,000	3,642,504	40,555,312	291,417	8.98	139,166	12,499
Other															
2017	12	9988	4	6,914	60,299	6,227	11.47	9,683	1,110	83,188	689,887	6,162	12.06	111,958	13,500
2018	1	9988	4	7,549	59,943	6,178	12.59	9,703	1,222	83,300	691,677	6,163	12.04	112,231	13,516
2018	2	9988	4	6,718	51,585	5,974	13.02	8,635	1,125	83,808	691,835	6,149	12.11	112,512	13,630
2018	3	9988	4	6,802	49,788	5,815	13.66	8,562	1,170	83,314	686,155	6,120	12.14	112,117	13,613
2018	4	9988	4	6,219	48,274	5,806	12.88	8,315	1,071	83,325	680,802	6,091	12.24	111,772	13,680
2018	5	9988	4	7,089	54,340	5,810	13.05	9,353	1,220	83,145	681,248	6,077	12.20	112,103	13,682
2018	6	9988	4	6,095	55,013	5,813	11.08	9,464	1,049	82,218	679,232	6,048	12.10	112,307	13,594
2018	7	9988	4	6,148	52,218	5,813	11.77	8,983	1,058	81,528	672,773	6,018	12.12	111,793	13,547
2018	8	9988	4	7,807	64,439	5,803	12.12	11,104	1,345	81,773	675,085	5,985	12.11	112,796	13,663
2018	9	9988	4	5,377	46,937	5,797	11.46	8,097	928	80,226	662,182	5,952	12.12	111,254	13,479
2018	10	9988	4	7,577	62,636	5,779	12.10	10,839	1,311	81,400	663,529	5,919	12.27	112,102	13,752
2018	11	9988	4	6,659	50,388	5,801	13.22	8,686	1,148	80,954	655,860	5,886	12.34	111,427	13,754
2018	12	9988	4	6,468	48,373	5,846	13.37	8,275	1,106	80,508	643,934	5,855	12.50	109,980	13,750
2019	1	9988	4	6,431	49,704	5,859	12.94	8,483	1,098	79,390	633,695	5,827	12.53	108,752	13,625

12/1/2017 thru 01/31/2019

				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2017	12	9988	5	533,149	4,987,423	2,468,266	10.69	2,021	216	6,172,353	57,324,040	2,460,384	10.77	23,299	2,509
2018	1	9988	5	548,762	5,112,569	2,472,746	10.73	2,068	222	6,193,724	57,467,361	2,460,126	10.78	23,360	2,518
2018	2	9988	5	487,623	4,521,834	2,473,365	10.78	1,828	197	6,213,265	57,616,365	2,461,680	10.78	23,405	2,524
2018	3	9988	5	480,512	4,584,369	2,466,518	10.48	1,859	195	6,196,241	57,496,575	2,463,074	10.78	23,343	2,516
2018	4	9988	5	468,401	4,430,332	2,470,268	10.57	1,793	190	6,211,373	57,633,710	2,464,339	10.78	23,387	2,521
2018	5	9988	5	517,143	4,733,295	2,474,778	10.93	1,913	209	6,241,291	57,929,479	2,465,639	10.77	23,495	2,531
2018	6	9988	5	527,567	5,030,456	2,475,582	10.49	2,032	213	6,211,186	57,939,998	2,467,132	10.72	23,485	2,518
2018	7	9988	5	596,502	5,671,664	2,478,141	10.52	2,289	241	6,210,328	58,196,205	2,468,329	10.67	23,577	2,516
2018	8	9988	5	608,210	5,657,677	2,476,641	10.75	2,284	246	6,261,094	58,732,157	2,469,820	10.66	23,780	2,535
2018	9	9988	5	516,019	4,846,404	2,477,979	10.65	1,956	208	6,246,007	58,729,153	2,471,323	10.64	23,764	2,527
2018	10	9988	5	490,795	4,684,424	2,478,671	10.48	1,890	198	6,262,713	58,804,141	2,472,969	10.65	23,779	2,532
2018	11	9988	5	491,384	4,599,667	2,482,580	10.68	1,853	198	6,266,067	58,860,114	2,474,619	10.65	23,786	2,532
2018	12	9988	5	499,696	4,819,232	2,485,095	10.37	1,939	201	6,232,614	58,691,923	2,476,021	10.62	23,704	2,517
2019	1	9988	5	533,035	5,034,078	2,489,586	10.59	2,022	214	6,216,887	58,613,432	2,477,424	10.61	23,659	2,509
3270 = Madison Gas and Electric															
Residential															
2017	12	3270	1	12,151	72,420	133,423	16.78	543	91	136,167	793,338	132,097	17.16	6,006	1,031
2018	1	3270	1	13,240	81,534	135,114	16.24	603	98	136,795	797,998	132,078	17.14	6,042	1,036
2018	2	3270	1	10,977	65,262	134,176	16.82	486	82	137,530	803,155	132,325	17.12	6,070	1,039
2018	3	3270	1	10,463	60,355	127,751	17.34	472	82	137,494	802,815	132,495	17.13	6,059	1,038
2018	4	3270	1	10,037	57,139	130,695	17.57	437	77	138,085	807,146	132,583	17.11	6,088	1,042
2018	5	3270	1	11,057	62,318	134,089	17.74	465	82	139,432	815,322	132,968	17.10	6,132	1,049
2018	6	3270	1	12,679	80,767	135,348	15.70	597	94	139,634	825,395	133,191	16.92	6,197	1,049
2018	7	3270	1	15,648	94,654	137,862	16.53	687	114	140,306	833,172	133,162	16.84	6,257	1,054
2018	8	3270	1	14,357	84,384	135,098	17.01	625	106	141,590	843,542	133,314	16.79	6,327	1,062
2018	9	3270	1	13,381	77,782	134,215	17.20	580	100	143,115	856,223	133,426	16.71	6,417	1,072
2018	10	3270	1	9,153	58,630	133,243	15.61	440	69	143,594	855,671	133,502	16.78	6,409	1,075
2018	11	3270	1	10,800	64,089	134,728	16.85	476	80	143,943	859,334	133,812	16.75	6,422	1,076
2018	12	3270	1	11,987	73,332	134,585	16.35	545	89	143,779	860,246	133,909	16.71	6,424	1,073
2019	1	3270	1	12,608	76,803	136,532	16.42	563	92	143,147	855,515	134,027	16.73	6,383	1,068

				12/1/2017 thru 01/31/2019											
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Rural															
2017	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Commercial & Industrial															
2017	12	3270	3	18,379	163,925	20,420	11.21	8,028	900	232,643	2,022,560	20,344	11.50	99,418	11,433
2018	1	3270	3	18,405	168,433	20,714	10.93	8,131	889	232,287	2,022,730	20,323	11.48	99,529	11,426
2018	2	3270	3	17,371	155,819	20,603	11.15	7,563	843	232,713	2,027,102	20,343	11.48	99,646	11,439
2018	3	3270	3	17,844	159,506	19,590	11.19	8,142	911	231,879	2,021,155	20,355	11.47	99,295	11,389
2018	4	3270	3	17,667	155,669	20,004	11.35	7,782	883	232,026	2,023,051	20,356	11.47	99,384	11,399
2018	5	3270	3	20,828	180,935	20,478	11.51	8,836	1,017	233,738	2,038,110	20,403	11.47	99,893	11,458
2018	6	3270	3	20,409	180,137	20,714	11.33	8,696	985	231,545	2,034,922	20,431	11.38	99,600	11,334
2018	7	3270	3	22,738	194,607	21,062	11.68	9,240	1,079	230,717	2,036,012	20,417	11.33	99,721	11,298
2018	8	3270	3	23,884	201,077	20,607	11.88	9,758	1,159	231,603	2,051,970	20,425	11.29	100,464	11,342
2018	9	3270	3	20,921	172,524	20,575	12.13	8,385	1,017	230,497	2,048,464	20,429	11.25	100,272	11,281
2018	10	3270	3	16,393	163,580	20,369	10.02	8,031	805	232,471	2,052,261	20,431	11.33	100,448	11,381
2018	11	3270	3	17,365	155,822	20,569	11.14	7,576	844	232,204	2,052,034	20,475	11.32	100,221	11,345
2018	12	3270	3	17,382	159,460	20,446	10.90	7,799	850	231,207	2,047,569	20,478	11.29	99,989	11,289
2019	1	3270	3	18,628	171,811	20,761	10.84	8,276	897	231,430	2,050,947	20,482	11.28	100,134	11,295

				12/1/2017 thru 01/31/2019											
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Other															
2017	12	3270	4	3,161	33,625	175	9.40	192,143	18,061	38,499	424,967	174	9.06	2,442,339	221,276
2018	1	3270	4	3,194	33,951	176	9.41	192,903	18,152	38,584	427,549	173	9.02	2,471,382	222,919
2018	2	3270	4	2,833	27,996	179	10.12	156,402	15,828	38,550	426,270	174	9.04	2,449,828	221,464
2018	3	3270	4	3,006	28,131	176	10.69	159,835	17,086	38,405	422,186	174	9.10	2,426,356	220,798
2018	4	3270	4	2,958	28,855	174	10.25	165,833	16,998	38,253	418,066	175	9.15	2,388,949	218,589
2018	5	3270	4	3,259	33,627	173	9.69	194,376	18,835	38,281	417,733	175	9.16	2,387,046	218,653
2018	6	3270	4	3,140	36,427	175	8.62	208,154	17,943	37,979	416,590	175	9.12	2,380,514	217,103
2018	7	3270	4	3,315	36,214	176	9.15	205,761	18,827	37,692	411,277	175	9.16	2,350,154	215,274
2018	8	3270	4	3,392	36,683	171	9.25	214,520	19,843	37,536	407,593	174	9.21	2,342,489	215,743
2018	9	3270	4	3,282	34,983	175	9.38	199,903	18,751	37,358	403,391	174	9.26	2,318,339	214,678
2018	10	3270	4	2,761	32,804	174	8.42	188,529	15,874	37,408	396,887	175	9.43	2,267,926	213,865
2018	11	3270	4	2,863	28,019	171	10.22	163,854	16,746	37,164	391,315	175	9.50	2,236,086	212,428
2018	12	3270	4	2,861	27,216	175	10.51	155,520	16,345	36,864	384,906	175	9.58	2,199,463	210,709
2019	1	3270	4	2,865	27,511	178	10.41	154,556	16,089	36,535	378,466	175	9.65	2,162,663	208,697
Total Retail															
2017	12	3270	5	33,691	269,970	154,018	12.48	1,753	219	407,309	3,240,865	152,614	12.57	21,236	2,669
2018	1	3270	5	34,839	283,918	156,004	12.27	1,820	223	407,666	3,248,277	152,575	12.55	21,290	2,672
2018	2	3270	5	31,181	249,077	154,958	12.52	1,607	201	408,793	3,256,527	152,843	12.55	21,306	2,674
2018	3	3270	5	31,313	247,992	147,517	12.63	1,681	212	407,778	3,246,156	153,024	12.56	21,213	2,664
2018	4	3270	5	30,662	241,663	150,873	12.69	1,602	203	408,364	3,248,263	153,113	12.57	21,215	2,667
2018	5	3270	5	35,144	276,880	154,740	12.69	1,789	227	411,451	3,271,165	153,546	12.58	21,304	2,680
2018	6	3270	5	36,228	297,331	156,237	12.18	1,903	232	409,158	3,276,907	153,797	12.49	21,307	2,661
2018	7	3270	5	41,701	325,475	159,100	12.81	2,046	262	408,715	3,280,461	153,754	12.46	21,336	2,658
2018	8	3270	5	41,633	322,144	155,876	12.92	2,067	267	410,729	3,303,105	153,913	12.43	21,461	2,668
2018	9	3270	5	37,584	285,289	154,965	13.17	1,841	242	410,970	3,308,078	154,029	12.42	21,477	2,667
2018	10	3270	5	28,307	255,014	153,786	11.10	1,658	184	413,473	3,304,819	154,108	12.51	21,445	2,683
2018	11	3270	5	31,028	247,930	155,468	12.51	1,595	200	413,311	3,302,683	154,462	12.51	21,382	2,675
2018	12	3270	5	32,230	260,008	155,206	12.40	1,675	208	411,850	3,292,721	154,561	12.51	21,304	2,665
2019	1	3270	5	34,101	276,125	157,471	12.35	1,753	216	411,112	3,284,928	154,683	12.52	21,237	2,659

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				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
4220 = Xcel (NSP)															
Residential															
2017	12	4220	1	25,024	193,854	217,481	12.91	891	115	254,144	1,852,972	216,750	13.72	8,549	1,173
2018	1	4220	1	27,417	210,888	217,627	13.00	969	126	255,629	1,864,421	216,848	13.71	8,598	1,179
2018	2	4220	1	22,660	169,000	217,764	13.41	776	104	258,052	1,882,600	216,953	13.71	8,677	1,190
2018	3	4220	1	19,741	142,781	218,000	13.83	655	91	256,767	1,866,669	217,074	13.76	8,599	1,183
2018	4	4220	1	19,741	142,781	218,000	13.83	655	91	258,987	1,882,607	217,190	13.76	8,668	1,193
2018	5	4220	1	18,796	133,621	218,077	14.07	613	86	260,458	1,891,411	217,304	13.77	8,704	1,199
2018	6	4220	1	24,306	166,993	218,018	14.56	766	112	262,539	1,903,813	217,422	13.79	8,756	1,207
2018	7	4220	1	19,220	165,535	217,941	11.61	760	88	257,896	1,903,074	217,544	13.55	8,748	1,185
2018	8	4220	1	25,196	186,849	218,053	13.48	857	116	261,196	1,938,235	217,667	13.48	8,905	1,200
2018	9	4220	1	20,364	140,775	218,148	14.47	645	93	261,434	1,942,049	217,783	13.46	8,917	1,200
2018	10	4220	1	18,677	140,556	218,314	13.29	644	86	262,258	1,951,967	217,893	13.44	8,958	1,204
2018	11	4220	1	21,280	163,628	218,572	13.01	749	97	262,422	1,957,261	218,000	13.41	8,978	1,204
2018	12	4220	1	23,102	181,670	218,765	12.72	830	106	260,500	1,945,077	218,107	13.39	8,918	1,194
2019	1	4220	1	26,164	206,873	218,892	12.65	945	120	259,247	1,941,062	218,212	13.36	8,895	1,188
Rural															
2017	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2017	12	4220	3	37,029	416,288	39,858	8.90	10,444	930	450,399	4,843,852	39,677	9.30	122,082	11,354
2018	1	4220	3	37,692	416,373	39,875	9.05	10,442	945	452,837	4,867,097	39,695	9.30	122,612	11,403
2018	2	4220	3	33,356	365,824	39,890	9.12	9,171	836	454,452	4,881,091	39,713	9.31	122,909	11,443
2018	3	4220	3	33,114	367,651	39,911	9.01	9,212	830	451,021	4,844,149	39,736	9.31	121,908	11,350
2018	4	4220	3	33,114	367,651	39,911	9.01	9,212	830	450,424	4,838,211	39,765	9.31	121,670	11,327
2018	5	4220	3	38,393	421,400	39,927	9.11	10,554	961	451,811	4,853,453	39,794	9.31	121,964	11,355
2018	6	4220	3	41,325	436,620	39,943	9.46	10,931	1,034	452,574	4,877,200	39,821	9.28	122,478	11,366
2018	7	4220	3	37,783	456,164	39,968	8.28	11,413	945	447,612	4,899,377	39,849	9.14	122,949	11,238
2018	8	4220	3	42,717	466,803	40,017	9.15	11,665	1,067	447,845	4,931,303	39,879	9.08	123,657	11,228
2018	9	4220	3	40,884	426,019	40,061	9.60	10,634	1,021	448,177	4,939,699	39,909	9.07	123,774	11,226
2018	10	4220	3	39,652	423,090	40,114	9.37	10,547	988	450,634	4,955,363	39,940	9.09	124,070	11,278
2018	11	4220	3	33,921	386,647	40,214	8.77	9,615	843	448,980	4,950,530	39,974	9.07	123,844	11,233
2018	12	4220	3	34,827	408,658	40,310	8.52	10,138	864	446,778	4,942,900	40,012	9.04	123,535	11,168
2019	1	4220	3	32,553	396,416	40,340	8.21	9,827	807	441,639	4,922,943	40,051	8.97	122,917	11,026
Other															
2017	12	4220	4	367	3,704	1,176	9.91	3,150	312	6,141	28,244	1,158	21.74	24,390	5,302
2018	1	4220	4	661	2,914	1,174	22.68	2,482	563	6,135	29,144	1,160	21.05	25,124	5,289
2018	2	4220	4	645	1,900	1,173	33.95	1,620	550	6,508	28,518	1,162	22.82	24,542	5,600
2018	3	4220	4	611	2,318	1,175	26.36	1,973	520	6,540	27,855	1,165	23.48	23,910	5,614
2018	4	4220	4	611	2,318	1,175	26.36	1,973	520	6,639	27,356	1,167	24.27	23,441	5,689
2018	5	4220	4	670	1,981	1,173	33.82	1,689	571	6,563	27,575	1,168	23.80	23,609	5,619
2018	6	4220	4	586	1,718	1,170	34.11	1,468	501	6,698	27,479	1,170	24.37	23,486	5,724
2018	7	4220	4	388	1,493	1,170	25.99	1,276	332	6,488	27,563	1,171	23.54	23,538	5,541
2018	8	4220	4	240	2,136	1,163	11.24	1,837	206	6,445	27,516	1,171	23.42	23,498	5,503
2018	9	4220	4	566	1,946	1,148	29.09	1,695	493	6,509	27,365	1,170	23.79	23,389	5,564
2018	10	4220	4	408	2,774	1,160	14.71	2,391	352	6,395	27,189	1,169	23.52	23,258	5,470
2018	11	4220	4	714	1,959	1,181	36.45	1,659	605	6,467	27,161	1,170	23.81	23,215	5,527
2018	12	4220	4	266	3,423	1,185	7.77	2,889	224	6,366	26,880	1,171	23.68	22,955	5,436
2019	1	4220	4	636	2,687	1,190	23.67	2,258	534	6,341	26,653	1,172	23.79	22,741	5,410

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				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2017	12	4220	5	62,420	613,846	258,515	10.17	2,375	242	710,684	6,725,068	257,585	10.57	26,108	2,760
2018	1	4220	5	65,770	630,175	258,676	10.44	2,436	254	714,601	6,760,662	257,703	10.57	26,234	2,773
2018	2	4220	5	56,661	536,724	258,827	10.56	2,074	219	719,012	6,792,209	257,828	10.59	26,344	2,790
2018	3	4220	5	53,466	512,750	259,085	10.43	1,979	206	714,328	6,738,673	257,974	10.60	26,122	2,769
2018	4	4220	5	53,466	512,750	259,085	10.43	1,979	206	716,050	6,748,174	258,121	10.61	26,143	2,774
2018	5	4220	5	57,859	557,002	259,176	10.39	2,149	223	718,832	6,772,439	258,266	10.61	26,223	2,782
2018	6	4220	5	66,217	605,331	259,130	10.94	2,336	256	721,811	6,808,492	258,412	10.60	26,347	2,793
2018	7	4220	5	57,391	623,192	259,078	9.21	2,405	222	711,996	6,830,014	258,562	10.42	26,415	2,752
2018	8	4220	5	68,153	655,788	259,232	10.39	2,530	263	715,486	6,897,054	258,716	10.37	26,659	2,765
2018	9	4220	5	61,814	568,740	259,356	10.87	2,193	238	716,120	6,909,113	258,861	10.36	26,690	2,765
2018	10	4220	5	58,737	566,420	259,588	10.37	2,182	226	719,287	6,934,519	259,001	10.37	26,774	2,776
2018	11	4220	5	55,915	552,234	259,966	10.13	2,124	215	717,869	6,934,952	259,143	10.35	26,761	2,770
2018	12	4220	5	58,195	593,751	260,259	9.80	2,281	224	713,644	6,914,857	259,288	10.32	26,669	2,752
2019	1	4220	5	59,353	605,976	260,422	9.79	2,327	228	707,227	6,890,658	259,434	10.26	26,560	2,725
5820 = Superior Water Power and Light															
Residential															
2017	12	5820	1	1,073	8,982	12,605	11.95	713	85	10,258	85,352	12,601	12.02	6,773	814
2018	1	5820	1	1,227	9,660	12,635	12.70	765	97	10,503	85,745	12,606	12.25	6,802	833
2018	2	5820	1	1,095	8,922	12,632	12.27	706	86	10,703	86,980	11,694	12.31	7,438	916
2018	3	5820	1	980	7,881	12,609	12.43	625	78	10,746	87,064	11,692	12.34	7,446	919
2018	4	5820	1	846	6,760	12,621	12.51	536	67	10,784	86,694	11,694	12.44	7,414	922
2018	5	5820	1	742	5,978	12,643	12.41	473	59	10,795	86,444	11,699	12.49	7,389	923
2018	6	5820	1	844	6,131	12,678	13.77	484	67	10,949	87,017	11,705	12.58	7,434	935
2018	7	5820	1	825	6,168	12,687	13.38	486	65	10,996	86,833	11,710	12.66	7,415	939
2018	8	5820	1	769	7,109	12,686	10.82	560	61	10,975	87,393	11,717	12.56	7,459	937
2018	9	5820	1	770	6,139	12,681	12.54	484	61	10,887	87,468	11,726	12.45	7,459	929
2018	10	5820	1	810	6,639	12,678	12.20	524	64	10,963	88,223	11,732	12.43	7,520	935
2018	11	5820	1	870	7,463	12,658	11.66	590	69	10,851	87,832	11,734	12.35	7,485	924
2018	12	5820	1	980	8,627	12,637	11.36	683	78	10,758	87,477	11,737	12.30	7,453	917
2019	1	5820	1	1,147	9,781	12,663	11.73	772	91	10,678	87,598	12,656	12.19	6,921	844

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				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
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Rural															
2017	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Commercial & Industrial															
2017	12	5820	3	5,073	70,685	2,139	7.18	33,046	2,373	56,534	758,113	2,124	7.46	356,927	26,627
2018	1	5820	3	5,392	69,270	2,133	7.78	32,475	2,527	57,312	759,748	2,126	7.54	357,360	26,945
2018	2	5820	3	4,600	60,873	2,128	7.56	28,606	2,163	57,327	760,744	2,127	7.54	357,661	26,968
2018	3	5820	3	5,111	66,189	2,147	7.72	30,829	2,380	57,425	762,371	2,128	7.53	358,257	26,977
2018	4	5820	3	4,525	62,786	2,150	7.21	29,203	2,106	57,458	762,707	2,130	7.53	358,078	26,963
2018	5	5820	3	3,946	54,902	2,151	7.19	25,524	1,835	57,103	758,822	2,132	7.53	355,920	26,801
2018	6	5820	3	4,133	51,529	2,148	8.02	23,989	1,924	56,771	753,280	2,133	7.54	353,155	26,628
2018	7	5820	3	4,419	56,920	2,149	7.76	26,487	2,055	56,370	746,662	2,134	7.55	349,888	26,417
2018	8	5820	3	3,577	55,757	2,153	6.42	25,897	1,663	55,079	739,375	2,136	7.45	346,149	25,788
2018	9	5820	3	3,772	55,744	2,153	6.77	25,891	1,753	54,250	733,502	2,140	7.40	342,758	25,364
2018	10	5820	3	3,872	57,164	2,156	6.77	26,514	1,795	53,373	728,385	2,145	7.33	339,573	24,891
2018	11	5820	3	4,000	59,288	2,155	6.75	27,512	1,857	52,420	721,107	2,147	7.27	335,867	24,418
2018	12	5820	3	3,959	59,426	2,152	6.66	27,614	1,839	51,306	709,848	2,148	7.23	330,469	23,893
2019	1	5820	3	4,535	63,578	2,158	7.13	29,462	2,101	50,449	704,156	2,150	7.16	327,514	23,450

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Other															
2017	12	5820	4	36	421	43	8.55	9,791	837	445	4,360	38	10.21	114,737	11,715
2018	1	5820	4	42	404	41	10.4	9,854	1025	447	4,331	38	10.32	113,974	11,762
2018	2	5820	4	38	379	42	10.03	9,024	905	447	4,344	39	10.29	111,385	11,462
2018	3	5820	4	38	351	43	10.83	8,163	884	445	4,338	39	10.26	111,231	11,412
2018	4	5820	4	37	330	44	11.21	7,500	841	447	4,337	40	10.31	108,425	11,179
2018	5	5820	4	37	336	44	11.01	7,636	841	449	4,339	41	10.35	105,829	10,953
2018	6	5820	4	39	353	45	11.05	7,844	867	454	4,392	41	10.34	107,122	11,076
2018	7	5820	4	39	358	44	10.89	8,136	886	456	4,416	42	10.33	105,143	10,861
2018	8	5820	4	34	330	45	10.30	7,333	755	455	4,419	43	10.30	102,767	10,585
2018	9	5820	4	35	344	46	10.17	7,478	761	451	4,388	43	10.28	102,047	10,490
2018	10	5820	4	37	358	46	10.34	7,783	805	450	4,385	44	10.26	99,659	10,225
2018	11	5820	4	48	384	47	12.50	8,170	1,021	460	4,348	44	10.58	98,818	10,455
2018	12	5820	4	34	389	47	8.74	8,277	723	458	4,316	45	10.61	95,911	10,176
2019	1	5820	4	42	423	48	9.93	8,813	875	458	4,335	45	10.57	96,333	10,182
Total Retail															
2017	12	5820	5	6,182	80,088	14,787	7.72	5,416	418	67,237	847,825	14,763	7.93	57,429	4,554
2018	1	5820	5	6,661	79,334	14,809	8.40	5,357	450	68,262	849,824	14,771	8.03	57,533	4,620
2018	2	5820	5	5,733	70,174	14,802	8.17	4,741	387	68,477	852,068	14,777	8.04	57,662	4,636
2018	3	5820	5	6,129	74,421	14,799	8.24	5,029	414	68,616	853,773	14,776	8.04	57,781	4,646
2018	4	5820	5	5,408	69,876	14,815	7.74	4,717	365	68,689	853,738	14,780	8.05	57,763	4,650
2018	5	5820	5	4,725	61,216	14,838	7.72	4,126	319	68,347	849,605	14,788	8.04	57,452	4,619
2018	6	5820	5	5,016	58,013	14,871	8.65	3,901	337	68,174	844,689	14,796	8.07	57,089	4,607
2018	7	5820	5	5,283	63,446	14,880	8.33	4,264	355	67,822	837,911	14,803	8.09	56,604	4,579
2018	8	5820	5	4,380	63,196	14,884	6.93	4,246	294	66,509	831,187	14,812	8.00	56,116	4,489
2018	9	5820	5	4,577	62,227	14,880	7.36	4,182	308	65,588	825,358	14,826	7.95	55,670	4,426
2018	10	5820	5	4,719	64,161	14,880	7.35	4,312	317	64,786	820,993	14,837	7.89	55,334	4,366
2018	11	5820	5	4,918	67,135	14,860	7.33	4,518	331	63,731	813,287	14,842	7.84	54,796	4,296
2018	12	5820	5	4,973	68,442	14,836	7.27	4,613	335	62,522	801,641	14,846	7.80	53,997	4,212
2019	1	5820	5	5,724	73,782	14,869	7.76	4,962	385	61,585	796,089	14,851	7.74	53,605	4,149

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				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6630 = WE Energies															
Residential															
2017	12	6630	1	107,697	712,728	996,897	15.11	715	108	1,153,535	7,488,480	994,365	15.40	7,531	1,160
2018	1	6630	1	107,632	713,088	997,769	15.09	715	108	1,158,994	7,518,925	993,981	15.41	7,564	1,166
2018	2	6630	1	89,206	580,775	998,648	15.36	582	89	1,163,547	7,556,311	994,594	15.40	7,597	1,170
2018	3	6630	1	88,409	573,227	998,974	15.42	574	89	1,163,005	7,559,384	995,164	15.38	7,596	1,168
2018	4	6630	1	84,920	553,294	999,249	15.35	554	85	1,166,679	7,588,695	995,703	15.37	7,621	1,171
2018	5	6630	1	96,863	612,973	999,639	15.80	613	97	1,174,159	7,650,567	996,265	15.35	7,679	1,179
2018	6	6630	1	99,995	648,850	999,338	15.41	649	100	1,169,861	7,616,971	996,823	15.36	7,641	1,174
2018	7	6630	1	130,233	899,940	999,353	14.47	901	130	1,179,357	7,705,800	997,375	15.30	7,726	1,182
2018	8	6630	1	122,249	829,655	1,000,222	14.73	829	122	1,203,805	7,901,805	997,966	15.23	7,918	1,206
2018	9	6630	1	92,325	594,686	1,001,351	15.52	594	92	1,194,885	7,833,548	998,576	15.25	7,845	1,196
2018	10	6630	1	88,350	567,517	1,002,280	15.57	566	88	1,202,308	7,897,995	999,160	15.22	7,905	1,203
2018	11	6630	1	96,481	631,571	1,003,010	15.28	630	96	1,204,360	7,918,304	999,728	15.21	7,920	1,205
2018	12	6630	1	98,751	644,794	1,004,036	15.32	642	98	1,195,414	7,850,370	1,000,322	15.23	7,848	1,195
2019	1	6630	1	110,863	730,558	1,004,915	15.18	727	110	1,198,645	7,867,840	1,000,918	15.23	7,861	1,197
Rural															
2017	12	6630	2	2,514	18,111	11,815	13.88	1,533	213	24,841	174,976	11,869	14.20	14,742	2,093
2018	1	6630	2	2,248	16,018	11,810	14.03	1,356	190	24,784	174,642	11,859	14.19	14,727	2,090
2018	2	6630	2	2,116	14,990	11,798	14.12	1,271	179	24,935	175,904	11,849	14.18	14,845	2,105
2018	3	6630	2	1,904	13,747	11,793	13.85	1,166	161	24,913	175,931	11,839	14.16	14,860	2,104
2018	4	6630	2	1,810	12,955	11,785	13.97	1,099	154	24,835	175,373	11,830	14.16	14,824	2,099
2018	5	6630	2	2,030	13,997	11,772	14.50	1,189	172	24,969	176,533	11,821	14.14	14,934	2,112
2018	6	6630	2	1,887	12,987	11,765	14.53	1,104	160	24,847	175,577	11,812	14.15	14,864	2,103
2018	7	6630	2	2,207	15,887	11,754	13.89	1,352	188	24,779	175,281	11,803	14.14	14,851	2,100
2018	8	6630	2	2,185	15,598	11,741	14.01	1,329	186	25,141	178,219	11,794	14.11	15,111	2,132
2018	9	6630	2	1,750	12,074	11,728	14.49	1,030	149	24,710	174,919	11,785	14.13	14,843	2,097
2018	10	6630	2	1,906	13,557	11,716	14.06	1,157	163	24,982	177,220	11,775	14.10	15,051	2,122
2018	11	6630	2	2,381	17,123	11,704	13.91	1,463	204	24,938	177,044	11,765	14.09	15,048	2,120
2018	12	6630	2	2,204	15,786	11,692	13.96	1,350	188	24,628	174,719	11,755	14.10	14,863	2,096
2019	1	6630	2	2,189	15,423	11,684	14.19	1,320	187	24,569	174,124	11,744	14.11	14,827	2,092

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				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2017	12	6630	3	134,425	1,406,955	115,061	9.55	12,228	1,168	1,673,229	17,124,172	114,831	9.77	149,125	14,570
2018	1	6630	3	138,484	1,447,573	115,182	9.57	12,568	1,203	1,677,281	17,143,234	114,771	9.78	149,369	14,608
2018	2	6630	3	134,425	1,406,955	115,061	9.55	12,228	1,168	1,681,285	17,224,128	114,814	9.76	150,018	14,642
2018	3	6630	3	129,641	1,405,807	115,307	9.22	12,192	1,124	1,671,666	17,185,880	114,873	9.73	149,608	14,557
2018	4	6630	3	129,116	1,362,750	115,337	9.47	11,815	1,119	1,678,415	17,248,848	114,931	9.73	150,080	14,603
2018	5	6630	3	147,288	1,451,900	115,391	10.14	12,582	1,276	1,684,004	17,327,513	114,991	9.72	150,686	14,647
2018	6	6630	3	146,340	1,483,987	115,430	9.86	12,856	1,268	1,676,631	17,288,207	115,055	9.70	150,260	14,575
2018	7	6630	3	150,465	1,603,193	115,457	9.39	13,886	1,304	1,679,901	17,362,853	115,123	9.68	150,820	14,599
2018	8	6630	3	157,039	1,624,858	115,483	9.66	14,070	1,359	1,683,805	17,441,037	115,189	9.65	151,412	14,611
2018	9	6630	3	144,724	1,497,917	115,544	9.66	12,964	1,252	1,686,453	17,505,538	115,254	9.63	151,887	14,627
2018	10	6630	3	139,513	1,423,762	115,636	9.80	12,312	1,207	1,681,400	17,444,758	115,320	9.64	151,273	14,583
2018	11	6630	3	129,273	1,320,971	115,776	9.79	11,410	1,117	1,680,733	17,436,628	115,389	9.64	151,112	14,567
2018	12	6630	3	131,208	1,401,819	115,909	9.36	12,094	1,132	1,677,516	17,431,492	115,459	9.62	150,976	14,524
2019	1	6630	3	137,908	1,425,137	115,967	9.68	12,289	1,190	1,676,940	17,409,056	115,525	9.63	150,695	14,512
Other															
2017	12	6630	4	2,094	14,077	2,539	14.88	5,544	825	21,577	145,105	2,528	14.87	57,399	8,535
2018	1	6630	4	2,106	13,305	2,542	15.83	5,234	829	21,507	143,349	2,530	15.00	56,660	8,499
2018	2	6630	4	1,829	13,195	2,544	13.86	5,187	719	21,740	144,909	2,533	15.00	57,208	8,581
2018	3	6630	4	1,720	11,106	2,544	15.49	4,366	676	21,415	143,863	2,535	14.89	56,751	8,450
2018	4	6630	4	1,253	9,822	2,537	12.76	3,872	494	21,495	142,878	2,536	15.04	56,340	8,474
2018	5	6630	4	1,732	11,869	2,543	14.59	4,667	681	21,335	143,119	2,537	14.91	56,413	8,411
2018	6	6630	4	1,694	10,326	2,548	16.41	4,053	665	21,253	142,296	2,539	14.94	56,044	8,373
2018	7	6630	4	1,089	7,662	2,550	14.21	3,005	427	21,121	140,918	2,541	14.99	55,458	8,313
2018	8	6630	4	2,761	17,897	2,552	15.43	7,013	1,082	21,559	146,056	2,542	14.76	57,457	8,481
2018	9	6630	4	1,379	7,755	2,553	17.78	3,038	540	21,354	142,522	2,544	14.98	56,023	8,392
2018	10	6630	4	1,984	14,872	2,553	13.34	5,825	777	21,574	146,185	2,545	14.76	57,440	8,478
2018	11	6630	4	1,663	12,147	2,556	13.69	4,752	651	21,304	144,033	2,547	14.79	56,550	8,364
2018	12	6630	4	1,501	8,750	2,560	17.15	3,418	586	20,711	138,706	2,549	14.93	54,416	8,124
2019	1	6630	4	1,423	10,066	2,562	14.14	3,929	556	20,028	135,467	2,550	14.78	53,124	7,852

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				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2017	12	6630	5	246,730	2,151,871	1,126,312	11.47	1,911	219	2,873,182	24,932,732	1,123,592	11.52	22,190	2,556
2018	1	6630	5	250,470	2,189,983	1,127,303	11.44	1,943	222	2,882,566	24,980,148	1,123,141	11.54	22,241	2,567
2018	2	6630	5	225,629	1,962,990	1,128,256	11.49	1,740	200	2,889,560	25,048,325	1,123,807	11.54	22,289	2,572
2018	3	6630	5	221,674	2,003,887	1,128,618	11.06	1,776	196	2,879,052	25,012,132	1,124,428	11.51	22,244	2,560
2018	4	6630	5	217,099	1,938,820	1,128,908	11.20	1,717	192	2,889,477	25,102,867	1,125,017	11.51	22,313	2,568
2018	5	6630	5	247,913	2,090,739	1,129,345	11.86	1,851	220	2,902,520	25,244,805	1,125,630	11.50	22,427	2,579
2018	6	6630	5	249,916	2,156,150	1,129,081	11.59	1,910	221	2,890,645	25,170,125	1,126,246	11.48	22,349	2,566
2018	7	6630	5	283,994	2,526,681	1,129,114	11.24	2,238	252	2,903,211	25,331,925	1,126,859	11.46	22,480	2,576
2018	8	6630	5	284,234	2,488,008	1,129,998	11.42	2,202	251	2,932,363	25,614,190	1,127,510	11.45	22,717	2,601
2018	9	6630	5	240,178	2,112,433	1,131,176	11.37	1,867	212	2,925,455	25,603,602	1,128,175	11.43	22,695	2,594
2018	10	6630	5	231,753	2,019,708	1,132,185	11.47	1,784	205	2,928,317	25,613,232	1,128,817	11.43	22,690	2,593
2018	11	6630	5	229,798	1,981,812	1,133,046	11.60	1,749	203	2,929,388	25,623,082	1,129,445	11.43	22,686	2,593
2018	12	6630	5	233,664	2,071,148	1,134,197	11.28	1,826	206	2,916,322	25,542,359	1,130,102	11.42	22,602	2,581
2019	1	6630	5	252,383	2,181,184	1,135,128	11.57	1,922	222	2,918,235	25,533,560	1,130,754	11.43	22,581	2,581
6680 = Alliant (Wisconsin Power and Light)															
Residential															
2017	12	6680	1	41,238	301,377	392,051	13.68	769	105	426,091	3,055,643	390,200	13.94	7,831	1,092
2018	1	6680	1	41,327	299,854	392,912	13.78	763	105	427,323	3,067,540	390,446	13.93	7,857	1,094
2018	2	6680	1	35,761	254,514	393,438	14.05	647	91	430,502	3,091,575	390,695	13.93	7,913	1,102
2018	3	6680	1	32,624	243,749	393,426	13.38	620	83	428,565	3,089,197	390,940	13.87	7,902	1,096
2018	4	6680	1	32,612	226,574	393,390	14.39	576	83	431,299	3,110,435	391,186	13.87	7,951	1,103
2018	5	6680	1	34,892	246,825	393,390	14.14	627	89	436,132	3,148,506	391,439	13.85	8,043	1,114
2018	6	6680	1	30,006	283,810	392,993	10.57	722	76	428,239	3,162,270	391,685	13.54	8,074	1,093
2018	7	6680	1	45,012	347,247	392,713	12.96	884	115	428,863	3,180,701	391,932	13.48	8,115	1,094
2018	8	6680	1	43,274	333,309	393,131	12.98	848	110	434,910	3,246,665	392,211	13.40	8,278	1,109
2018	9	6680	1	33,725	260,288	393,613	12.96	661	86	433,275	3,255,819	392,508	13.31	8,295	1,104
2018	10	6680	1	31,692	229,087	393,915	13.83	582	80	436,127	3,268,028	393,008	13.35	8,315	1,110
2018	11	6680	1	34,880	254,931	394,418	13.68	646	88	437,043	3,281,565	393,274	13.32	8,344	1,111
2018	12	6680	1	36,464	287,218	395,144	12.70	727	92	432,269	3,267,406	393,532	13.23	8,303	1,098
2019	1	6680	1	41,873	308,914	395,852	13.55	780	106	432,815	3,276,466	393,777	13.21	8,321	1,099

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Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
							Rural								
2017	12	6680	2	3,912	31,910	18,207	12.26	1,753	215	42,113	340,082	18,290	12.38	18,594	2,302
2018	1	6680	2	4,024	32,614	18,210	12.34	1,791	221	42,194	340,737	18,278	12.38	18,642	2,308
2018	2	6680	2	3,497	28,001	18,202	12.49	1,538	192	42,367	342,825	18,265	12.36	18,770	2,320
2018	3	6680	2	3,128	26,459	18,189	11.82	1,455	172	42,061	341,875	18,251	12.30	18,732	2,304
2018	4	6680	2	3,068	24,376	18,183	12.59	1,341	169	42,282	343,936	18,238	12.29	18,858	2,318
2018	5	6680	2	3,070	24,498	18,183	12.53	1,347	169	42,552	346,425	18,229	12.28	19,004	2,334
2018	6	6680	2	2,767	28,514	18,168	9.70	1,569	152	41,938	347,752	18,220	12.06	19,086	2,302
2018	7	6680	2	4,422	38,482	18,141	11.49	2,121	244	42,361	353,204	18,210	11.99	19,396	2,326
2018	8	6680	2	3,814	32,501	18,135	11.74	1,792	210	42,466	355,052	18,201	11.96	19,507	2,333
2018	9	6680	2	2,953	25,434	18,127	11.61	1,403	163	42,206	354,272	18,192	11.91	19,474	2,319
2018	10	6680	2	3,374	27,689	18,096	12.19	1,530	187	42,010	353,084	18,170	11.90	19,432	2,312
2018	11	6680	2	3,698	30,428	18,093	12.15	1,682	204	41,727	350,906	18,160	11.89	19,323	2,298
2018	12	6680	2	3,298	28,837	18,094	11.44	1,594	182	41,113	347,833	18,151	11.82	19,163	2,265
2019	1	6680	2	3,861	31,649	18,087	12.20	1,750	214	40,950	346,868	18,141	11.81	19,121	2,258
							Commercial & Industrial								
2017	12	6680	3	54,391	606,978	58,906	8.96	10,304	923	650,923	7,325,923	58,595	8.89	125,026	11,115
2018	1	6680	3	57,517	635,145	58,997	9.06	10,766	975	653,668	7,339,746	58,657	8.91	125,130	11,149
2018	2	6680	3	51,389	556,464	59,027	9.23	9,427	870	653,502	7,333,468	58,733	8.91	124,861	11,125
2018	3	6680	3	46,970	590,182	59,027	7.96	9,999	796	649,540	7,316,918	58,773	8.88	124,495	11,055
2018	4	6680	3	50,318	574,452	59,036	8.76	9,731	852	646,334	7,315,083	58,801	8.84	124,404	10,997
2018	5	6680	3	50,332	564,596	59,036	8.91	9,564	852	649,112	7,346,664	58,831	8.84	124,877	11,039
2018	6	6680	3	48,990	643,860	59,038	7.61	10,906	830	638,706	7,343,697	58,863	8.70	124,759	10,854
2018	7	6680	3	62,566	689,193	59,053	9.08	11,671	1,060	637,694	7,354,158	58,896	8.67	124,867	10,826
2018	8	6680	3	63,181	713,655	59,121	8.85	12,071	1,068	644,581	7,385,303	58,933	8.73	125,317	10,940
2018	9	6680	3	50,610	614,884	59,203	8.23	10,386	855	640,575	7,360,913	58,975	8.70	124,814	10,859
2018	10	6680	3	54,581	618,889	59,212	8.82	10,452	922	640,369	7,370,934	59,036	8.69	124,855	10,850
2018	11	6680	3	52,750	607,268	59,253	8.69	10,249	891	643,595	7,415,566	59,076	8.68	125,526	10,896
2018	12	6680	3	48,577	590,076	59,283	8.23	9,954	819	637,781	7,398,664	59,107	8.62	125,174	10,790
2019	1	6680	3	52,913	601,662	59,269	8.79	10,151	892	633,177	7,365,181	59,130	8.60	124,559	10,712

				12/1/2017 thru 01/31/2019											
				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Other															
2017	12	6680	4	508	5,230	1,869	9.71	2,798	272	7,578	56,449	1,856	13.42	30,414	4,082
2018	1	6680	4	720	6,003	1,878	11.99	3,196	383	7,608	56,535	1,859	13.46	30,412	4,093
2018	2	6680	4	689	5,398	1,881	12.76	2,870	366	7,610	57,020	1,861	13.35	30,639	4,090
2018	3	6680	4	676	5,221	1,877	12.95	2,782	360	7,554	57,146	1,862	13.22	30,691	4,057
2018	4	6680	4	609	4,653	1,876	13.09	2,480	325	7,533	57,377	1,864	13.13	30,782	4,042
2018	5	6680	4	645	4,468	1,877	14.44	2,380	344	7,568	57,763	1,865	13.10	30,972	4,057
2018	6	6680	4	-105	4,323	1,875	-2.43	2,304	-56	6,890	57,760	1,867	11.93	30,937	3,691
2018	7	6680	4	643	4,481	1,873	14.35	2,392	343	6,900	57,926	1,868	11.91	31,010	3,693
2018	8	6680	4	647	5,190	1,872	12.47	2,772	346	6,915	58,841	1,870	11.75	31,466	3,697
2018	9	6680	4	-612	-507	1,875	120.71	-270	-326	5,708	53,864	1,871	10.60	28,789	3,052
2018	10	6680	4	1,662	9,067	1,846	18.33	4,912	900	6,721	58,268	1,872	11.53	31,126	3,589
2018	11	6680	4	636	4,910	1,846	12.95	2,660	344	6,718	58,437	1,871	11.50	31,233	3,592
2018	12	6680	4	1,075	5,363	1,879	20.04	2,854	572	7,285	58,570	1,871	12.44	31,304	3,894
2019	1	6680	4	737	5,747	1,881	12.82	3,055	392	7,302	58,314	1,872	12.52	31,151	3,900
Total Retail															
2017	12	6680	5	100,049	945,494	471,033	10.58	2,007	212	1,126,704	10,778,095	468,941	10.45	22,984	2,402
2018	1	6680	5	103,588	973,617	471,996	10.64	2,063	220	1,130,792	10,804,557	469,240	10.47	23,026	2,411
2018	2	6680	5	91,336	844,377	472,547	10.82	1,787	193	1,133,980	10,824,887	469,553	10.48	23,054	2,416
2018	3	6680	5	89,398	865,611	472,519	10.33	1,832	189	1,133,719	10,805,135	469,826	10.49	22,998	2,412
2018	4	6680	5	86,608	830,054	472,485	10.43	1,757	183	1,133,448	10,826,828	470,088	10.47	23,031	2,411
2018	5	6680	5	88,938	840,387	472,486	10.58	1,779	188	1,141,364	10,899,355	470,364	10.47	23,172	2,426
2018	6	6680	5	81,658	960,507	472,074	8.50	2,035	173	1,121,773	10,911,477	470,636	10.28	23,185	2,383
2018	7	6680	5	112,642	1,079,403	471,779	10.44	2,288	239	1,121,818	10,945,987	470,906	10.25	23,245	2,383
2018	8	6680	5	110,916	1,084,655	472,259	10.23	2,297	235	1,134,872	11,045,859	471,214	10.27	23,441	2,407
2018	9	6680	5	86,676	900,099	472,817	9.63	1,904	183	1,127,764	11,024,866	471,546	10.23	23,380	2,392
2018	10	6680	5	91,309	884,732	473,068	10.32	1,870	193	1,131,226	11,050,312	472,085	10.24	23,407	2,397
2018	11	6680	5	91,962	897,538	473,608	10.25	1,895	194	1,135,080	11,106,474	472,380	10.22	23,512	2,403
2018	12	6680	5	89,414	911,494	474,399	9.81	1,921	188	1,124,445	11,072,474	472,661	10.16	23,426	2,380
2019	1	6680	5	99,384	947,971	475,088	10.48	1,995	209	1,120,241	11,046,828	472,918	10.14	23,359	2,369

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				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
							6690 = Wisconsin Public Service								
							Residential								
2017	12	6690	1	34,680	270,786	389,263	12.81	696	89	370,070	2,765,884	388,656	13.38	7,117	952
2018	1	6690	1	36,901	292,251	389,623	12.63	750	95	370,807	2,772,582	388,483	13.37	7,137	954
2018	2	6690	1	29,956	229,062	389,828	13.08	588	77	372,715	2,787,031	388,657	13.37	7,171	959
2018	3	6690	1	30,058	222,059	389,994	13.54	569	77	373,433	2,795,051	388,840	13.36	7,188	960
2018	4	6690	1	28,437	208,680	390,126	13.63	535	73	374,806	2,804,341	389,024	13.37	7,209	964
2018	5	6690	1	30,304	210,797	390,199	14.38	540	78	376,156	2,821,915	388,879	13.33	7,257	967
2018	6	6690	1	32,031	239,340	390,175	13.38	613	82	378,109	2,844,011	389,086	13.29	7,309	971
2018	7	6690	1	36,633	312,738	390,162	11.71	802	94	377,644	2,870,906	389,297	13.15	7,375	970
2018	8	6690	1	37,084	294,098	390,323	12.61	753	95	380,754	2,910,619	389,518	13.08	7,472	977
2018	9	6690	1	29,890	229,164	390,684	13.04	587	77	381,219	2,926,927	389,760	13.02	7,510	978
2018	10	6690	1	24,237	164,808	391,053	14.71	421	62	381,698	2,924,527	390,006	13.05	7,499	979
2018	11	6690	1	33,295	269,164	391,471	12.37	688	85	383,506	2,942,947	390,242	13.03	7,541	983
2018	12	6690	1	33,952	263,541	391,957	12.88	672	87	382,778	2,935,702	390,466	13.04	7,518	980
2019	1	6690	1	35,015	284,429	392,328	12.31	725	89	380,892	2,927,880	390,692	13.01	7,494	975
							Rural								
2017	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	9	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2017	12	6690	3	48,649	652,126	53,913	7.46	12,096	902	608,219	8,002,809	53,825	7.60	148,682	11,300
2018	1	6690	3	49,707	659,925	53,968	7.53	12,228	921	610,011	8,020,542	53,810	7.61	149,053	11,343
2018	2	6690	3	46,443	626,713	53,992	7.41	11,608	860	611,775	8,024,544	53,835	7.62	149,058	11,358
2018	3	6690	3	47,723	654,989	53,983	7.29	12,133	884	610,360	8,014,889	53,861	7.62	148,807	11,339
2018	4	6690	3	45,970	626,194	53,976	7.34	11,601	852	611,581	8,018,713	53,887	7.63	148,806	11,354
2018	5	6690	3	51,514	694,215	53,994	7.42	12,857	954	613,672	8,039,478	53,875	7.63	149,225	11,386
2018	6	6690	3	55,760	711,918	54,014	7.83	13,180	1,032	612,572	8,053,584	53,903	7.61	149,409	11,370
2018	7	6690	3	58,184	738,718	54,028	7.88	13,673	1,077	610,251	8,068,329	53,927	7.56	149,616	11,311
2018	8	6690	3	61,077	747,584	54,069	8.17	13,826	1,130	611,518	8,099,483	53,951	7.55	150,127	11,335
2018	9	6690	3	54,573	686,037	54,101	7.95	12,681	1,008	610,045	8,100,558	53,976	7.53	150,077	11,301
2018	10	6690	3	51,008	726,820	54,111	7.02	13,432	943	615,074	8,125,125	54,000	7.57	150,465	11,390
2018	11	6690	3	43,733	580,884	54,161	7.53	10,725	808	614,341	8,106,123	54,026	7.58	150,041	11,373
2018	12	6690	3	46,537	647,616	54,241	7.19	11,940	858	612,229	8,101,613	54,053	7.56	149,883	11,331
2019	1	6690	3	46,347	661,341	54,280	7.01	12,184	854	608,869	8,103,029	54,079	7.51	149,837	11,253
Other															
2017	12	6690	4	748	3,242	425	23.07	7,628	1,760	8,948	30,762	408	29.09	75,397	21,933
2018	1	6690	4	826	3,366	367	24.54	9,172	2,251	9,019	30,769	403	29.31	76,350	22,378
2018	2	6690	4	684	2,717	155	25.17	17,529	4,412	8,953	30,774	380	29.09	80,984	23,558
2018	3	6690	4	751	2,661	0	28.22	0	0	8,955	30,767	345	29.11	89,180	25,960
2018	4	6690	4	751	2,296	0	32.71	0	0	8,958	30,788	309	29.10	99,638	28,995
2018	5	6690	4	746	2,059	0	36.23	0	0	8,949	30,719	291	29.13	105,564	30,751
2018	6	6690	4	741	1,866	0	39.71	0	0	8,944	30,715	256	29.12	119,980	34,938
2018	7	6690	4	674	2,010	0	33.53	0	0	8,871	30,673	221	28.92	138,792	40,139
2018	8	6690	4	733	2,203	0	33.27	0	0	8,863	30,660	185	28.91	165,730	47,913
2018	9	6690	4	727	2,416	0	30.09	0	0	8,846	30,652	150	28.86	204,347	58,975
2018	10	6690	4	725	2,761	0	26.26	0	0	8,852	30,615	114	28.91	268,553	77,639
2018	11	6690	4	735	2,969	0	24.76	0	0	8,841	30,566	79	28.92	386,911	111,895
2018	12	6690	4	731	3,232	0	22.62	0	0	8,824	30,556	44	28.88	694,455	200,559
2019	1	6690	4	728	3,270	0	22.26	0	0	8,726	30,460	13	28.65	2,343,077	671,292

						12/1/2017 thru 01/31/2019									
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Total Retail															
2017	12	6690	5	84,077	926,154	443,601	9.08	2,088	190	987,237	10,799,455	442,889	9.14	24,384	2,229
2018	1	6690	5	87,434	955,542	443,958	9.15	2,152	197	989,837	10,823,893	442,696	9.14	24,450	2,235
2018	2	6690	5	77,083	858,492	443,975	8.98	1,934	174	993,443	10,842,349	442,872	9.16	24,482	2,243
2018	3	6690	5	78,532	879,708	443,980	8.93	1,981	177	992,748	10,840,706	443,046	9.16	24,469	2,241
2018	4	6690	5	75,158	837,169	444,102	8.98	1,885	169	995,345	10,853,840	443,220	9.17	24,489	2,246
2018	5	6690	5	82,564	907,071	444,193	9.10	2,042	186	998,777	10,892,110	443,045	9.17	24,585	2,254
2018	6	6690	5	88,532	953,124	444,189	9.29	2,146	199	999,625	10,928,308	443,245	9.15	24,655	2,256
2018	7	6690	5	95,491	1,053,467	444,190	9.06	2,372	215	996,766	10,969,907	443,445	9.09	24,738	2,249
2018	8	6690	5	98,894	1,043,886	444,392	9.47	2,349	222	1,001,135	11,040,762	443,655	9.07	24,886	2,257
2018	9	6690	5	85,190	917,616	444,785	9.28	2,063	191	1,000,110	11,058,136	443,886	9.04	24,912	2,252
2018	10	6690	5	75,970	894,389	445,164	8.49	2,009	171	1,005,624	11,080,266	444,121	9.08	24,949	2,265
2018	11	6690	5	77,763	853,018	445,632	9.12	1,914	175	1,006,688	11,079,636	444,347	9.09	24,935	2,267
2018	12	6690	5	81,220	914,389	446,198	8.88	2,049	182	1,003,831	11,067,871	444,563	9.07	24,896	2,258
2019	1	6690	5	82,090	949,040	446,608	8.65	2,125	184	998,487	11,061,369	444,784	9.03	24,869	2,246