Electric Distribution List
05/1/2018 thru 06/31/2019

				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	**Month**	**Utility Code**	**Cust Class**	**Revenue ($000)**	**Use (000)**	**Customer Count**	**Cents Per Use**	**Use Per Cust**	**Dollars Per Cust**	**Revenue Total**	**Use Total**	**Cust Count Total**	**Cents Per Use**	**Use Per Customer**	**Dollars Per Cust**
9988 = all utility totals; statewide code															
Residential															
2018	5	9988	1	191,912	1,266,534	2,135,394	15.15	593	90	2,386,337	16,327,721	2,126,855	14.62	7,677	1,122
2018	6	9988	1	199,861	1,425,891	2,148,550	14.02	664	93	2,389,331	16,439,477	2,139,912	14.53	7,682	1,117
2018	7	9988	1	247,571	1,826,282	2,150,718	13.56	849	115	2,395,062	16,580,486	2,141,020	14.45	7,744	1,119
2018	8	9988	1	242,929	1,735,404	2,149,513	14.00	807	113	2,433,230	16,928,259	2,142,393	14.37	7,902	1,136
2018	9	9988	1	190,455	1,308,834	2,150,692	14.55	609	89	2,424,815	16,902,034	2,143,779	14.35	7,884	1,131
2018	10	9988	1	172,919	1,167,237	2,151,483	14.81	543	80	2,436,948	16,986,411	2,145,301	14.35	7,918	1,136
2018	11	9988	1	197,606	1,390,846	2,154,857	14.21	645	92	2,442,125	17,047,243	2,146,790	14.33	7,941	1,138
2018	12	9988	1	205,236	1,459,182	2,157,124	14.07	676	95	2,425,498	16,946,278	2,148,073	14.31	7,889	1,129
2019	1	9988	1	227,670	1,617,358	2,161,182	14.08	748	105	2,425,424	16,956,361	2,150,282	14.30	7,886	1,128
2019	2	9988	1	197,568	1,382,153	2,164,070	14.29	639	91	2,433,337	17,030,979	2,151,748	14.29	7,915	1,131
2019	3	9988	1	193,478	1,335,087	2,157,350	14.49	619	90	2,444,540	17,116,014	2,153,129	14.28	7,949	1,135
2019	4	9988	1	170,188	1,151,833	2,157,583	14.78	534	79	2,438,135	17,072,619	2,154,255	14.28	7,925	1,132
2019	5	9988	1	174,957	1,148,946	2,162,576	15.23	531	81	2,420,438	16,949,053	2,155,476	14.28	7,863	1,123
2019	6	9988	1	185,041	1,231,347	2,165,003	15.03	569	85	2,405,618	16,754,509	2,156,847	14.36	7,768	1,115
Rural															
2018	5	9988	2	5,100	38,495	29,955	13.25	1,285	170	67,521	522,958	30,050	12.91	17,403	2,247
2018	6	9988	2	4,654	41,501	29,933	11.21	1,386	155	66,785	523,329	30,032	12.76	17,426	2,224
2018	7	9988	2	6,629	54,369	29,895	12.19	1,819	222	67,140	528,485	30,013	12.70	17,609	2,237
2018	8	9988	2	5,999	48,099	29,876	12.47	1,610	201	67,607	533,271	29,995	12.68	17,779	2,254
2018	9	9988	2	4,703	37,508	29,855	12.54	1,256	158	66,916	529,191	29,977	12.64	17,653	2,232
2018	10	9988	2	5,280	41,246	29,812	12.80	1,384	177	66,992	530,304	29,945	12.63	17,709	2,237
2018	11	9988	2	6,079	47,551	29,797	12.78	1,596	204	66,665	527,950	29,925	12.63	17,642	2,228
2018	12	9988	2	5,502	44,623	29,786	12.33	1,498	185	65,741	522,552	29,906	12.58	17,473	2,198
2019	1	9988	2	6,050	47,072	29,771	12.85	1,581	203	65,519	520,992	29,885	12.58	17,433	2,192
2019	2	9988	2	5,930	45,339	29,773	13.08	1,523	199	65,836	523,340	29,866	12.58	17,523	2,204
2019	3	9988	2	5,448	41,978	29,765	12.98	1,410	183	66,252	525,112	29,848	12.62	17,593	2,220
2019	4	9988	2	4,500	34,059	29,745	13.21	1,145	151	65,874	521,840	29,829	12.62	17,494	2,208
2019	5	9988	2	4,390	32,809	29,710	13.38	1,104	148	65,164	516,154	29,809	12.62	17,315	2,186
2019	6	9988	2	5,246	40,498	29,683	12.95	1,364	177	65,756	515,151	29,789	12.76	17,293	2,207

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				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2018	5	9988	3	312,301	3,367,948	290,977	9.27	11,575	1,073	3,689,440	40,364,040	290,026	9.14	139,174	12,721
2018	6	9988	3	316,957	3,508,051	291,287	9.04	12,043	1,088	3,668,799	40,350,890	290,206	9.09	139,042	12,642
2018	7	9988	3	336,155	3,738,795	291,717	8.99	12,817	1,152	3,662,545	40,467,391	290,346	9.05	139,376	12,614
2018	8	9988	3	351,475	3,809,734	291,450	9.23	13,072	1,206	3,674,431	40,648,471	290,513	9.04	139,920	12,648
2018	9	9988	3	315,484	3,453,125	291,637	9.14	11,840	1,082	3,669,997	40,688,674	290,683	9.02	139,976	12,625
2018	10	9988	3	305,019	3,413,305	291,598	8.94	11,706	1,046	3,673,321	40,676,826	290,872	9.03	139,844	12,629
2018	11	9988	3	281,042	3,110,880	292,128	9.03	10,649	962	3,672,273	40,681,988	291,087	9.03	139,759	12,616
2018	12	9988	3	282,490	3,267,055	292,341	8.65	11,175	966	3,656,817	40,632,086	291,257	9.00	139,506	12,555
2019	1	9988	3	292,884	3,319,945	292,775	8.82	11,340	1,000	3,642,504	40,555,312	291,417	8.98	139,166	12,499
2019	2	9988	3	279,678	3,083,098	293,103	9.07	10,519	954	3,634,598	40,465,762	291,615	8.98	138,764	12,464
2019	3	9988	3	292,458	3,333,527	291,860	8.77	11,422	1,002	3,646,653	40,554,965	291,774	8.99	138,994	12,498
2019	4	9988	3	270,430	3,007,964	292,068	8.99	10,299	926	3,636,373	40,413,427	291,912	9.00	138,444	12,457
2019	5	9988	3	282,008	3,123,777	292,966	9.03	10,663	963	3,606,080	40,169,256	292,078	8.98	137,529	12,346
2019	6	9988	3	300,171	3,229,110	293,496	9.30	11,002	1,023	3,589,294	39,890,315	292,263	9.00	136,488	12,281
Other															
2018	5	9988	4	7,089	54,340	5,810	13.05	9,353	1,220	83,145	681,248	6,077	12.20	112,103	13,682
2018	6	9988	4	6,095	55,013	5,813	11.08	9,464	1,049	82,218	679,232	6,048	12.10	112,307	13,594
2018	7	9988	4	6,148	52,218	5,813	11.77	8,983	1,058	81,528	672,773	6,018	12.12	111,793	13,547
2018	8	9988	4	7,807	64,439	5,803	12.12	11,104	1,345	81,773	675,085	5,985	12.11	112,796	13,663
2018	9	9988	4	5,377	46,937	5,797	11.46	8,097	928	80,226	662,182	5,952	12.12	111,254	13,479
2018	10	9988	4	7,577	62,636	5,779	12.10	10,839	1,311	81,400	663,529	5,919	12.27	112,102	13,752
2018	11	9988	4	6,659	50,388	5,801	13.22	8,686	1,148	80,954	655,860	5,886	12.34	111,427	13,754
2018	12	9988	4	6,468	48,373	5,846	13.37	8,275	1,106	80,508	643,934	5,855	12.50	109,980	13,750
2019	1	9988	4	6,431	49,704	5,859	12.94	8,483	1,098	79,390	633,695	5,827	12.53	108,752	13,625
2019	2	9988	4	6,810	49,683	5,862	13.71	8,475	1,162	79,482	631,793	5,818	12.58	108,593	13,661
2019	3	9988	4	6,758	52,133	5,862	12.96	8,893	1,153	79,438	634,138	5,821	12.53	108,940	13,647
2019	4	9988	4	6,302	50,581	5,873	12.46	8,612	1,073	79,521	636,445	5,828	12.49	109,205	13,645
2019	5	9988	4	7,018	51,342	5,886	13.67	8,723	1,192	79,450	633,447	5,833	12.54	108,597	13,621
2019	6	9988	4	7,048	55,706	5,885	12.65	9,466	1,198	80,403	634,140	5,839	12.68	108,604	13,770

05/1/2018 thru 06/31/2019

				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2018	5	9988	5	517,143	4,733,295	2,474,778	10.93	1,913	209	6,241,291	57,929,479	2,465,639	10.77	23,495	2,531
2018	6	9988	5	527,567	5,030,456	2,475,582	10.49	2,032	213	6,211,186	57,939,998	2,467,132	10.72	23,485	2,518
2018	7	9988	5	596,502	5,671,664	2,478,141	10.52	2,289	241	6,210,328	58,196,205	2,468,329	10.67	23,577	2,516
2018	8	9988	5	608,210	5,657,677	2,476,641	10.75	2,284	246	6,261,094	58,732,157	2,469,820	10.66	23,780	2,535
2018	9	9988	5	516,019	4,846,404	2,477,979	10.65	1,956	208	6,246,007	58,729,153	2,471,323	10.64	23,764	2,527
2018	10	9988	5	490,795	4,684,424	2,478,671	10.48	1,890	198	6,262,713	58,804,141	2,472,969	10.65	23,779	2,532
2018	11	9988	5	491,384	4,599,667	2,482,580	10.68	1,853	198	6,266,067	58,860,114	2,474,619	10.65	23,786	2,532
2018	12	9988	5	499,696	4,819,232	2,485,095	10.37	1,939	201	6,232,614	58,691,923	2,476,021	10.62	23,704	2,517
2019	1	9988	5	533,035	5,034,078	2,489,586	10.59	2,022	214	6,216,887	58,613,432	2,477,424	10.61	23,659	2,509
2019	2	9988	5	489,986	4,560,272	2,492,806	10.74	1,829	197	6,219,250	58,651,870	2,479,045	10.60	23,659	2,509
2019	3	9988	5	498,142	4,762,723	2,484,836	10.46	1,917	200	6,236,880	58,830,224	2,480,571	10.60	23,716	2,514
2019	4	9988	5	451,420	4,244,437	2,485,267	10.64	1,708	182	6,219,899	58,644,329	2,481,821	10.61	23,630	2,506
2019	5	9988	5	468,374	4,356,873	2,491,137	10.75	1,749	188	6,171,130	58,267,907	2,483,193	10.59	23,465	2,485
2019	6	9988	5	497,507	4,556,660	2,494,067	10.92	1,827	199	6,141,070	57,794,111	2,484,732	10.63	23,260	2,472
3270 = Madison Gas and Electric															
Residential															
2018	5	3270	1	11,057	62,318	134,089	17.74	465	82	139,432	815,322	132,968	17.10	6,132	1,049
2018	6	3270	1	12,679	80,767	135,348	15.70	597	94	139,634	825,395	133,191	16.92	6,197	1,049
2018	7	3270	1	15,648	94,654	137,862	16.53	687	114	140,306	833,172	133,162	16.84	6,257	1,054
2018	8	3270	1	14,357	84,384	135,098	17.01	625	106	141,590	843,542	133,314	16.79	6,327	1,062
2018	9	3270	1	13,381	77,782	134,215	17.20	580	100	143,115	856,223	133,426	16.71	6,417	1,072
2018	10	3270	1	9,153	58,630	133,243	15.61	440	69	143,594	855,671	133,502	16.78	6,409	1,075
2018	11	3270	1	10,800	64,089	134,728	16.85	476	80	143,943	859,334	133,812	16.75	6,422	1,076
2018	12	3270	1	11,987	73,332	134,585	16.35	545	89	143,779	860,246	133,909	16.71	6,424	1,073
2019	1	3270	1	12,608	76,803	136,532	16.42	563	92	143,147	855,515	134,027	16.73	6,383	1,068
2019	2	3270	1	11,215	70,281	138,000	15.96	509	81	143,385	860,534	134,346	16.66	6,405	1,067
2019	3	3270	1	10,903	65,595	130,330	16.62	503	84	143,825	865,774	134,560	16.61	6,434	1,069
2019	4	3270	1	9,476	53,564	130,239	17.69	411	73	143,264	862,199	134,522	16.62	6,409	1,065
2019	5	3270	1	9,805	55,413	135,334	17.69	409	72	142,012	855,294	134,626	16.60	6,353	1,055
2019	6	3270	1	11,513	64,148	138,381	17.95	464	83	140,846	838,675	134,879	16.79	6,218	1,044

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Rural															
2018	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Commercial & Industrial															
2018	5	3270	3	20,828	180,935	20,478	11.51	8,836	1,017	233,738	2,038,110	20,403	11.47	99,893	11,458
2018	6	3270	3	20,409	180,137	20,714	11.33	8,696	985	231,545	2,034,922	20,431	11.38	99,600	11,334
2018	7	3270	3	22,738	194,607	21,062	11.68	9,240	1,079	230,717	2,036,012	20,417	11.33	99,721	11,298
2018	8	3270	3	23,884	201,077	20,607	11.88	9,758	1,159	231,603	2,051,970	20,425	11.29	100,464	11,342
2018	9	3270	3	20,921	172,524	20,575	12.13	8,385	1,017	230,497	2,048,464	20,429	11.25	100,272	11,281
2018	10	3270	3	16,393	163,580	20,369	10.02	8,031	805	232,471	2,052,261	20,431	11.33	100,448	11,381
2018	11	3270	3	17,365	155,822	20,569	11.14	7,576	844	232,204	2,052,034	20,475	11.32	100,221	11,345
2018	12	3270	3	17,382	159,460	20,446	10.90	7,799	850	231,207	2,047,569	20,478	11.29	99,989	11,289
2019	1	3270	3	18,628	171,811	20,761	10.84	8,276	897	231,430	2,050,947	20,482	11.28	100,134	11,295
2019	2	3270	3	16,356	152,625	21,055	10.72	7,249	777	230,415	2,047,753	20,519	11.25	99,798	11,227
2019	3	3270	3	17,527	161,776	19,863	10.83	8,145	882	230,098	2,050,023	20,542	11.22	99,797	11,197
2019	4	3270	3	16,966	152,384	19,888	11.13	7,662	853	229,397	2,046,738	20,532	11.21	99,685	11,175
2019	5	3270	3	18,138	163,106	20,607	11.12	7,915	880	226,707	2,028,909	20,543	11.17	98,764	11,032
2019	6	3270	3	21,107	174,261	21,022	12.11	8,289	1,004	227,405	2,023,033	20,569	11.24	98,353	11,055

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Other															
2018	5	3270	4	3,259	33,627	173	9.69	194,376	18,835	38,281	417,733	175	9.16	2,387,046	218,653
2018	6	3270	4	3,140	36,427	175	8.62	208,154	17,943	37,979	416,590	175	9.12	2,380,514	217,103
2018	7	3270	4	3,315	36,214	176	9.15	205,761	18,827	37,692	411,277	175	9.16	2,350,154	215,274
2018	8	3270	4	3,392	36,683	171	9.25	214,520	19,843	37,536	407,593	174	9.21	2,342,489	215,743
2018	9	3270	4	3,282	34,983	175	9.38	199,903	18,751	37,358	403,391	174	9.26	2,318,339	214,678
2018	10	3270	4	2,761	32,804	174	8.42	188,529	15,874	37,408	396,887	175	9.43	2,267,926	213,865
2018	11	3270	4	2,863	28,019	171	10.22	163,854	16,746	37,164	391,315	175	9.50	2,236,086	212,428
2018	12	3270	4	2,861	27,216	175	10.51	155,520	16,345	36,864	384,906	175	9.58	2,199,463	210,709
2019	1	3270	4	2,865	27,511	178	10.41	154,556	16,089	36,535	378,466	175	9.65	2,162,663	208,697
2019	2	3270	4	2,641	25,830	175	10.22	147,600	15,085	36,343	376,300	174	9.66	2,162,644	208,911
2019	3	3270	4	2,889	28,237	170	10.23	166,100	16,992	36,226	376,406	174	9.62	2,163,253	208,105
2019	4	3270	4	2,917	30,295	170	9.63	178,206	17,161	36,185	377,846	174	9.58	2,171,529	208,032
2019	5	3270	4	2,980	31,420	172	9.48	182,674	17,317	35,906	375,639	174	9.56	2,158,845	206,386
2019	6	3270	4	3,174	36,052	174	8.80	207,195	18,233	35,940	375,264	173	9.58	2,169,156	207,805
Total Retail															
2018	5	3270	5	35,144	276,880	154,740	12.69	1,789	227	411,451	3,271,165	153,546	12.58	21,304	2,680
2018	6	3270	5	36,228	297,331	156,237	12.18	1,903	232	409,158	3,276,907	153,797	12.49	21,307	2,661
2018	7	3270	5	41,701	325,475	159,100	12.81	2,046	262	408,715	3,280,461	153,754	12.46	21,336	2,658
2018	8	3270	5	41,633	322,144	155,876	12.92	2,067	267	410,729	3,303,105	153,913	12.43	21,461	2,668
2018	9	3270	5	37,584	285,289	154,965	13.17	1,841	242	410,970	3,308,078	154,029	12.42	21,477	2,667
2018	10	3270	5	28,307	255,014	153,786	11.10	1,658	184	413,473	3,304,819	154,108	12.51	21,445	2,683
2018	11	3270	5	31,028	247,930	155,468	12.51	1,595	200	413,311	3,302,683	154,462	12.51	21,382	2,675
2018	12	3270	5	32,230	260,008	155,206	12.40	1,675	208	411,850	3,292,721	154,561	12.51	21,304	2,665
2019	1	3270	5	34,101	276,125	157,471	12.35	1,753	216	411,112	3,284,928	154,683	12.52	21,237	2,659
2019	2	3270	5	30,212	248,736	159,230	12.15	1,562	190	410,143	3,284,587	155,039	12.49	21,186	2,646
2019	3	3270	5	31,319	255,608	150,363	12.25	1,700	208	410,149	3,292,203	155,276	12.46	21,202	2,642
2019	4	3270	5	29,359	236,243	150,297	12.43	1,572	195	408,846	3,286,783	155,228	12.44	21,174	2,634
2019	5	3270	5	30,923	249,939	156,113	12.37	1,601	198	404,625	3,259,842	155,343	12.41	20,985	2,604
2019	6	3270	5	35,794	274,461	159,577	13.04	1,720	224	404,191	3,236,972	155,621	12.49	20,800	2,598

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				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
4220 = Xcel (NSP)															
Residential															
2018	5	4220	1	18,796	133,621	218,077	14.07	613	86	260,458	1,891,411	217,304	13.77	8,704	1,199
2018	6	4220	1	24,306	166,993	218,018	14.56	766	112	262,539	1,903,813	217,422	13.79	8,756	1,207
2018	7	4220	1	19,220	165,535	217,941	11.61	760	88	257,896	1,903,074	217,544	13.55	8,748	1,185
2018	8	4220	1	25,196	186,849	218,053	13.48	857	116	261,196	1,938,235	217,667	13.48	8,905	1,200
2018	9	4220	1	20,364	140,775	218,148	14.47	645	93	261,434	1,942,049	217,783	13.46	8,917	1,200
2018	10	4220	1	18,677	140,556	218,314	13.29	644	86	262,258	1,951,967	217,893	13.44	8,958	1,204
2018	11	4220	1	21,280	163,628	218,572	13.01	749	97	262,422	1,957,261	218,000	13.41	8,978	1,204
2018	12	4220	1	23,102	181,670	218,765	12.72	830	106	260,500	1,945,077	218,107	13.39	8,918	1,194
2019	1	4220	1	26,164	206,873	218,892	12.65	945	120	259,247	1,941,062	218,212	13.36	8,895	1,188
2019	2	4220	1	21,881	170,856	218,938	12.81	780	100	258,468	1,942,918	218,310	13.30	8,900	1,184
2019	3	4220	1	21,925	171,071	219,080	12.82	781	100	260,652	1,971,208	218,400	13.22	9,026	1,193
2019	4	4220	1	18,013	134,561	219,294	13.39	614	82	258,924	1,962,988	218,508	13.19	8,984	1,185
2019	5	4220	1	17,569	129,441	219,413	13.57	590	80	257,697	1,958,808	218,619	13.16	8,960	1,179
2019	6	4220	1	20,016	139,460	219,312	14.35	636	91	253,407	1,931,275	218,727	13.12	8,830	1,158
Rural															
2018	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2018	5	4220	3	38,393	421,400	39,927	9.11	10,554	961	451,811	4,853,453	39,794	9.31	121,964	11,355
2018	6	4220	3	41,325	436,620	39,943	9.46	10,931	1,034	452,574	4,877,200	39,821	9.28	122,478	11,366
2018	7	4220	3	37,783	456,164	39,968	8.28	11,413	945	447,612	4,899,377	39,849	9.14	122,949	11,238
2018	8	4220	3	42,717	466,803	40,017	9.15	11,665	1,067	447,845	4,931,303	39,879	9.08	123,657	11,228
2018	9	4220	3	40,884	426,019	40,061	9.60	10,634	1,021	448,177	4,939,699	39,909	9.07	123,774	11,226
2018	10	4220	3	39,652	423,090	40,114	9.37	10,547	988	450,634	4,955,363	39,940	9.09	124,070	11,278
2018	11	4220	3	33,921	386,647	40,214	8.77	9,615	843	448,980	4,950,530	39,974	9.07	123,844	11,233
2018	12	4220	3	34,827	408,658	40,310	8.52	10,138	864	446,778	4,942,900	40,012	9.04	123,535	11,168
2019	1	4220	3	32,553	396,416	40,340	8.21	9,827	807	441,639	4,922,943	40,051	8.97	122,917	11,026
2019	2	4220	3	32,794	364,973	40,331	8.99	9,049	814	441,077	4,922,092	40,087	8.96	122,785	11,002
2019	3	4220	3	36,344	416,718	40,313	8.72	10,337	901	444,307	4,971,159	40,121	8.94	123,904	11,077
2019	4	4220	3	33,960	385,365	40,288	8.81	9,565	843	445,153	4,988,873	40,152	8.92	124,250	11,083
2019	5	4220	3	35,554	408,950	40,320	8.69	10,143	881	442,314	4,976,423	40,185	8.89	123,838	11,009
2019	6	4220	3	37,497	401,014	40,384	9.35	9,930	928	438,486	4,940,817	40,222	8.87	122,839	10,896
Other															
2018	5	4220	4	670	1,981	1,173	33.82	1,689	571	6,563	27,575	1,168	23.80	23,609	5,619
2018	6	4220	4	586	1,718	1,170	34.11	1,468	501	6,698	27,479	1,170	24.37	23,486	5,724
2018	7	4220	4	388	1,493	1,170	25.99	1,276	332	6,488	27,563	1,171	23.54	23,538	5,541
2018	8	4220	4	240	2,136	1,163	11.24	1,837	206	6,445	27,516	1,171	23.42	23,498	5,503
2018	9	4220	4	566	1,946	1,148	29.09	1,695	493	6,509	27,365	1,170	23.79	23,389	5,564
2018	10	4220	4	408	2,774	1,160	14.71	2,391	352	6,395	27,189	1,169	23.52	23,258	5,470
2018	11	4220	4	714	1,959	1,181	36.45	1,659	605	6,467	27,161	1,170	23.81	23,215	5,527
2018	12	4220	4	266	3,423	1,185	7.77	2,889	224	6,366	26,880	1,171	23.68	22,955	5,436
2019	1	4220	4	636	2,687	1,190	23.67	2,258	534	6,341	26,653	1,172	23.79	22,741	5,410
2019	2	4220	4	797	1,759	1,192	45.31	1,476	669	6,493	26,512	1,174	24.49	22,583	5,531
2019	3	4220	4	119	2,818	1,193	4.22	2,362	100	6,001	27,012	1,175	22.22	22,989	5,108
2019	4	4220	4	583	2,426	1,196	24.03	2,028	487	5,973	27,120	1,177	22.02	23,042	5,074
2019	5	4220	4	770	1,881	1,203	40.94	1,564	640	6,073	27,020	1,179	22.48	22,918	5,152
2019	6	4220	4	748	1,613	1,198	46.37	1,346	624	6,235	26,915	1,182	23.17	22,771	5,276

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				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2018	5	4220	5	57,859	557,002	259,176	10.39	2,149	223	718,832	6,772,439	258,266	10.61	26,223	2,782
2018	6	4220	5	66,217	605,331	259,130	10.94	2,336	256	721,811	6,808,492	258,412	10.60	26,347	2,793
2018	7	4220	5	57,391	623,192	259,078	9.21	2,405	222	711,996	6,830,014	258,562	10.42	26,415	2,752
2018	8	4220	5	68,153	655,788	259,232	10.39	2,530	263	715,486	6,897,054	258,716	10.37	26,659	2,765
2018	9	4220	5	61,814	568,740	259,356	10.87	2,193	238	716,120	6,909,113	258,861	10.36	26,690	2,765
2018	10	4220	5	58,737	566,420	259,588	10.37	2,182	226	719,287	6,934,519	259,001	10.37	26,774	2,776
2018	11	4220	5	55,915	552,234	259,966	10.13	2,124	215	717,869	6,934,952	259,143	10.35	26,761	2,770
2018	12	4220	5	58,195	593,751	260,259	9.80	2,281	224	713,644	6,914,857	259,288	10.32	26,669	2,752
2019	1	4220	5	59,353	605,976	260,422	9.79	2,327	228	707,227	6,890,658	259,434	10.26	26,560	2,725
2019	2	4220	5	55472	537588	260460	10.32	2064	213	706038	6891522	259570	10.25	26550	2721
2019	3	4220	5	58,388	590,607	260,585	9.89	2,266	224	710,960	6,969,379	259,695	10.20	26,837	2,737
2019	4	4220	5	52,556	522,352	260,777	10.06	2,003	202	710,050	6,978,981	259,836	10.17	26,859	2,732
2019	5	4220	5	53,893	540,272	260,935	9.98	2,071	207	706,084	6,962,251	259,982	10.14	26,780	2,715
2019	6	4220	5	58,261	542,087	260,894	10.75	2,078	223	698,128	6,899,007	260,129	10.12	26,521	2,684
5820 = Superior Water Power and Light															
Residential															
2018	6	5820	1	844	6,131	12,678	13.77	484	67	10,949	87,017	11,705	12.58	7,434	935
2018	7	5820	1	825	6,168	12,687	13.38	486	65	10,996	86,833	11,710	12.66	7,415	939
2018	8	5820	1	769	7,109	12,686	10.82	560	61	10,975	87,393	11,717	12.56	7,459	937
2018	9	5820	1	770	6,139	12,681	12.54	484	61	10,887	87,468	11,726	12.45	7,459	929
2018	10	5820	1	810	6,639	12,678	12.20	524	64	10,963	88,223	11,732	12.43	7,520	935
2018	11	5820	1	870	7,463	12,658	11.66	590	69	10,851	87,832	11,734	12.35	7,485	924
2018	12	5820	1	980	8,627	12,637	11.36	683	78	10,758	87,477	11,737	12.30	7,453	917
2019	1	5820	1	1,147	9,781	12,663	11.73	772	91	10,678	87,598	12,656	12.19	6,921	844
2019	2	5820	1	980	8,964	12,664	10.93	708	77	10,563	87,640	12,659	12.05	6,923	834
2019	3	5820	1	1,086	8,441	12,653	12.87	667	86	10,669	88,200	12,662	12.10	6,966	843
2019	4	5820	1	858	7,005	12,684	12.25	552	68	10,681	88,445	12,668	12.08	6,982	843
2019	5	5820	1	805	6,265	12,737	12.85	492	63	10,744	88,732	12,676	12.11	7,000	848
2019	6	5820	1	651	5,601	12,762	11.62	439	51	10,551	88,202	12,683	11.96	6,954	832

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Rural															
2018	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Commercial & Industrial															
2018	5	5820	3	3,946	54,902	2,151	7.19	25,524	1,835	57,103	758,822	2,132	7.53	355,920	26,801
2018	6	5820	3	4,133	51,529	2,148	8.02	23,989	1,924	56,771	753,280	2,133	7.54	353,155	26,628
2018	7	5820	3	4,419	56,920	2,149	7.76	26,487	2,055	56,370	746,662	2,134	7.55	349,888	26,417
2018	8	5820	3	3,577	55,757	2,153	6.42	25,897	1,663	55,079	739,375	2,136	7.45	346,149	25,788
2018	9	5820	3	3,772	55,744	2,153	6.77	25,891	1,753	54,250	733,502	2,140	7.40	342,758	25,364
2018	10	5820	3	3,872	57,164	2,156	6.77	26,514	1,795	53,373	728,385	2,145	7.33	339,573	24,891
2018	11	5820	3	4,000	59,288	2,155	6.75	27,512	1,857	52,420	721,107	2,147	7.27	335,867	24,418
2018	12	5820	3	3,959	59,426	2,152	6.66	27,614	1,839	51,306	709,848	2,148	7.23	330,469	23,893
2019	1	5820	3	4,535	63,578	2,158	7.13	29,462	2,101	50,449	704,156	2,150	7.16	327,514	23,450
2019	2	5820	3	3,600	55,727	2,152	6.46	25,895	1,673	49,449	699,010	2,152	7.07	324,819	22,965
2019	3	5820	3	4,151	59,544	2,164	6.97	27,516	1,918	48,489	692,365	2,153	7.00	321,582	22,511
2019	4	5820	3	3,797	55,796	2,184	6.81	25,548	1,740	47,761	685,375	2,156	6.97	317,892	22,157
2019	5	5820	3	3,697	53,440	2,178	6.92	24,536	1,698	47,512	683,913	2,159	6.95	316,773	22,016
2019	6	5820	3	3,293	55,102	2,161	5.98	25,498	1,525	46,672	687,486	2,160	6.79	318,281	21,611

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Other															
2018	5	5820	4	37	336	44	11.01	7,636	841	449	4,339	41	10.35	105,829	10,953
2018	6	5820	4	39	353	45	11.05	7,844	867	454	4,392	41	10.34	107,122	11,076
2018	7	5820	4	39	358	44	10.89	8,136	886	456	4,416	42	10.33	105,143	10,861
2018	8	5820	4	34	330	45	10.30	7,333	755	455	4,419	43	10.30	102,767	10,585
2018	9	5820	4	35	344	46	10.17	7,478	761	451	4,388	43	10.28	102,047	10,490
2018	10	5820	4	37	358	46	10.34	7,783	805	450	4,385	44	10.26	99,659	10,225
2018	11	5820	4	48	384	47	12.50	8,170	1,021	460	4,348	44	10.58	98,818	10,455
2018	12	5820	4	34	389	47	8.74	8,277	723	458	4,316	45	10.61	95,911	10,176
2019	1	5820	4	42	423	48	9.93	8,813	875	458	4,335	45	10.57	96,333	10,182
2019	2	5820	4	36	384	49	9.38	7,837	735	456	4,340	46	10.51	94,348	9,916
2019	3	5820	4	38	350	49	10.86	7,143	776	456	4,339	46	10.51	94,326	9,914
2019	4	5820	4	35	335	49	10.45	6,837	714	454	4,344	47	10.45	92,426	9,659
2019	5	5820	4	35	325	49	10.77	6,633	714	452	4,333	47	10.43	92,191	9,616
2019	6	5820	4	33	330	49	10.00	6,735	674	446	4,310	47	10.35	91,702	9,491
Total Retail															
2018	5	5820	5	4,725	61,216	14,838	7.72	4,126	319	68,347	849,605	14,788	8.04	57,452	4,619
2018	6	5820	5	5,016	58,013	14,871	8.65	3,901	337	68,174	844,689	14,796	8.07	57,089	4,607
2018	7	5820	5	5,283	63,446	14,880	8.33	4,264	355	67,822	837,911	14,803	8.09	56,604	4,579
2018	8	5820	5	4,380	63,196	14,884	6.93	4,246	294	66,509	831,187	14,812	8.00	56,116	4,489
2018	9	5820	5	4,577	62,227	14,880	7.36	4,182	308	65,588	825,358	14,826	7.95	55,670	4,426
2018	10	5820	5	4,719	64,161	14,880	7.35	4,312	317	64,786	820,993	14,837	7.89	55,334	4,366
2018	11	5820	5	4,918	67,135	14,860	7.33	4,518	331	63,731	813,287	14,842	7.84	54,796	4,296
2018	12	5820	5	4,973	68,442	14,836	7.27	4,613	335	62,522	801,641	14,846	7.80	53,997	4,212
2019	1	5820	5	5,724	73,782	14,869	7.76	4,962	385	61,585	796,089	14,851	7.74	53,605	4,149
2019	2	5820	5	4,616	65,075	14,865	7.09	4,378	310	60,468	790,990	14,856	7.64	53,244	4,068
2019	3	5820	5	5,275	68,335	14,866	7.72	4,597	355	59,614	784,904	14,862	7.60	52,813	4,014
2019	4	5820	5	4,690	63,136	14,917	7.43	4,232	314	58,896	778,164	14,871	7.57	52,328	3,961
2019	5	5820	5	4,537	60,030	14,964	7.56	4,012	303	58,708	776,978	14,881	7.56	52,213	3,947
2019	6	5820	5	3,977	61,033	14,972	6.52	4,076	266	57,669	779,998	14,889	7.39	52,388	3,871

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Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6630 = WE Energies															
Residential															
2018	5	6630	1	96,863	612,973	999,639	15.80	613	97	1,174,159	7,650,567	996,265	15.35	7,679	1,179
2018	6	6630	1	99,995	648,850	999,338	15.41	649	100	1,169,861	7,616,971	996,823	15.36	7,641	1,174
2018	7	6630	1	130,233	899,940	999,353	14.47	901	130	1,179,357	7,705,800	997,375	15.30	7,726	1,182
2018	8	6630	1	122,249	829,655	1,000,222	14.73	829	122	1,203,805	7,901,805	997,966	15.23	7,918	1,206
2018	9	6630	1	92,325	594,686	1,001,351	15.52	594	92	1,194,885	7,833,548	998,576	15.25	7,845	1,196
2018	10	6630	1	88,350	567,517	1,002,280	15.57	566	88	1,202,308	7,897,995	999,160	15.22	7,905	1,203
2018	11	6630	1	96,481	631,571	1,003,010	15.28	630	96	1,204,360	7,918,304	999,728	15.21	7,920	1,205
2018	12	6630	1	98,751	644,794	1,004,036	15.32	642	98	1,195,414	7,850,370	1,000,322	15.23	7,848	1,195
2019	1	6630	1	110,863	730,558	1,004,915	15.18	727	110	1,198,645	7,867,840	1,000,918	15.23	7,861	1,197
2019	2	6630	1	96,168	628,121	1,005,649	15.31	625	96	1,205,607	7,915,186	1,001,501	15.23	7,903	1,204
2019	3	6630	1	92,195	585,118	1,006,231	15.76	581	92	1,209,393	7,927,077	1,002,106	15.26	7,910	1,207
2019	4	6630	1	82,869	530,733	1,006,307	15.61	527	82	1,207,342	7,904,516	1,002,694	15.27	7,883	1,204
2019	5	6630	1	86,878	540,578	1,006,280	16.07	537	86	1,197,357	7,832,121	1,003,248	15.29	7,807	1,194
2019	6	6630	1	90,143	574,023	1,006,345	15.70	570	89	1,187,505	7,757,294	1,003,832	15.31	7,728	1,183
Rural															
2018	5	6630	2	2,030	13,997	11,772	14.50	1,189	172	24,969	176,533	11,821	14.14	14,934	2,112
2018	6	6630	2	1,887	12,987	11,765	14.53	1,104	160	24,847	175,577	11,812	14.15	14,864	2,103
2018	7	6630	2	2,207	15,887	11,754	13.89	1,352	188	24,779	175,281	11,803	14.14	14,851	2,100
2018	8	6630	2	2,185	15,598	11,741	14.01	1,329	186	25,141	178,219	11,794	14.11	15,111	2,132
2018	9	6630	2	1,750	12,074	11,728	14.49	1,030	149	24,710	174,919	11,785	14.13	14,843	2,097
2018	10	6630	2	1,906	13,557	11,716	14.06	1,157	163	24,982	177,220	11,775	14.10	15,051	2,122
2018	11	6630	2	2,381	17,123	11,704	13.91	1,463	204	24,938	177,044	11,765	14.09	15,048	2,120
2018	12	6630	2	2,204	15,786	11,692	13.96	1,350	188	24,628	174,719	11,755	14.10	14,863	2,096
2019	1	6630	2	2,189	15,423	11,684	14.19	1,320	187	24,569	174,124	11,744	14.11	14,827	2,092
2019	2	6630	2	2,277	16,103	11,679	14.14	1,379	195	24,730	175,237	11,734	14.11	14,934	2,107
2019	3	6630	2	2,013	14,197	11,681	14.18	1,215	172	24,839	175,687	11,725	14.14	14,984	2,119
2019	4	6630	2	1,712	12,033	11,680	14.23	1,030	147	24,741	174,765	11,716	14.16	14,917	2,112
2019	5	6630	2	1,694	11,572	11,665	14.64	992	145	24,405	172,340	11,707	14.16	14,721	2,084
2019	6	6630	2	1,883	13,067	11,655	14.41	1,121	162	24,401	172,420	11,698	14.15	14,739	2,086

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Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2018	5	6630	3	147,288	1,451,900	115,391	10.14	12,582	1,276	1,684,004	17,327,513	114,991	9.72	150,686	14,647
2018	6	6630	3	146,340	1,483,987	115,430	9.86	12,856	1,268	1,676,631	17,288,207	115,055	9.70	150,260	14,575
2018	7	6630	3	150,465	1,603,193	115,457	9.39	13,886	1,304	1,679,901	17,362,853	115,123	9.68	150,820	14,599
2018	8	6630	3	157,039	1,624,858	115,483	9.66	14,070	1,359	1,683,805	17,441,037	115,189	9.65	151,412	14,611
2018	9	6630	3	144,724	1,497,917	115,544	9.66	12,964	1,252	1,686,453	17,505,538	115,254	9.63	151,887	14,627
2018	10	6630	3	139,513	1,423,762	115,636	9.80	12,312	1,207	1,681,400	17,444,758	115,320	9.64	151,273	14,583
2018	11	6630	3	129,273	1,320,971	115,776	9.79	11,410	1,117	1,680,733	17,436,628	115,389	9.64	151,112	14,567
2018	12	6630	3	131,208	1,401,819	115,909	9.36	12,094	1,132	1,677,516	17,431,492	115,459	9.62	150,976	14,524
2019	1	6630	3	137,908	1,425,137	115,967	9.68	12,289	1,190	1,676,940	17,409,056	115,525	9.63	150,695	14,512
2019	2	6630	3	130,603	1,326,552	116,062	9.85	11,430	1,126	1,673,118	17,328,653	115,608	9.66	149,891	14,479
2019	3	6630	3	136,848	1,431,353	116,168	9.56	12,321	1,178	1,680,325	17,354,199	115,680	9.68	150,019	14,522
2019	4	6630	3	121,237	1,214,349	116,246	9.98	10,446	1,043	1,672,446	17,205,798	115,756	9.72	148,638	14,448
2019	5	6630	3	126,667	1,235,561	116,309	10.25	10,623	1,089	1,651,825	16,989,459	115,832	9.72	146,673	14,257
2019	6	6630	3	131,512	1,291,675	116,345	10.18	11,102	1,130	1,636,997	16,797,147	115,909	9.75	144,917	14,129
Other															
2018	5	6630	4	1,732	11,869	2,543	14.59	4,667	681	21,335	143,119	2,537	14.91	56,413	8,411
2018	6	6630	4	1,694	10,326	2,548	16.41	4,053	665	21,253	142,296	2,539	14.94	56,044	8,373
2018	7	6630	4	1,089	7,662	2,550	14.21	3,005	427	21,121	140,918	2,541	14.99	55,458	8,313
2018	8	6630	4	2,761	17,897	2,552	15.43	7,013	1,082	21,559	146,056	2,542	14.76	57,457	8,481
2018	9	6630	4	1,379	7,755	2,553	17.78	3,038	540	21,354	142,522	2,544	14.98	56,023	8,392
2018	10	6630	4	1,984	14,872	2,553	13.34	5,825	777	21,574	146,185	2,545	14.76	57,440	8,478
2018	11	6630	4	1,663	12,147	2,556	13.69	4,752	651	21,304	144,033	2,547	14.79	56,550	8,364
2018	12	6630	4	1,501	8,750	2,560	17.15	3,418	586	20,711	138,706	2,549	14.93	54,416	8,124
2019	1	6630	4	1,423	10,066	2,562	14.14	3,929	556	20,028	135,467	2,550	14.78	53,124	7,852
2019	2	6630	4	1,911	13,526	2,563	14.13	5,277	746	20,110	135,798	2,552	14.81	53,212	7,881
2019	3	6630	4	2,293	12,862	2,563	17.83	5,018	895	20,683	137,554	2,553	15.04	53,879	8,103
2019	4	6630	4	1,348	10,190	2,570	13.23	3,965	525	20,778	137,922	2,556	15.07	53,960	8,132
2019	5	6630	4	1,867	11,254	2,579	16.59	4,364	724	20,913	137,307	2,559	15.23	53,657	8,172
2019	6	6630	4	1,730	11,663	2,583	14.83	4,515	670	20,949	138,644	2,562	15.11	54,116	8,177

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Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2018	5	6630	5	247,913	2,090,739	1,129,345	11.86	1,851	220	2,902,520	25,244,805	1,125,630	11.50	22,427	2,579
2018	6	6630	5	249,916	2,156,150	1,129,081	11.59	1,910	221	2,890,645	25,170,125	1,126,246	11.48	22,349	2,566
2018	7	6630	5	283,994	2,526,681	1,129,114	11.24	2,238	252	2,903,211	25,331,925	1,126,859	11.46	22,480	2,576
2018	8	6630	5	284,234	2,488,008	1,129,998	11.42	2,202	251	2,932,363	25,614,190	1,127,510	11.45	22,717	2,601
2018	9	6630	5	240,178	2,112,433	1,131,176	11.37	1,867	212	2,925,455	25,603,602	1,128,175	11.43	22,695	2,594
2018	10	6630	5	231,753	2,019,708	1,132,185	11.47	1,784	205	2,928,317	25,613,232	1,128,817	11.43	22,690	2,593
2018	11	6630	5	229,798	1,981,812	1,133,046	11.60	1,749	203	2,929,388	25,623,082	1,129,445	11.43	22,686	2,593
2018	12	6630	5	233,664	2,071,148	1,134,197	11.28	1,826	206	2,916,322	25,542,359	1,130,102	11.42	22,602	2,581
2019	1	6630	5	252,383	2,181,184	1,135,128	11.57	1,922	222	2,918,235	25,533,560	1,130,754	11.43	22,581	2,581
2019	2	6630	5	230,959	1,984,302	1,135,953	11.64	1,747	203	2,923,565	25,554,872	1,131,396	11.44	22,587	2,584
2019	3	6630	5	233,349	2,043,529	1,136,643	11.42	1,798	205	2,935,240	25,594,514	1,132,065	11.47	22,609	2,593
2019	4	6630	5	207,166	1,767,305	1,136,803	11.72	1,555	182	2,925,307	25,422,999	1,132,722	11.51	22,444	2,583
2019	5	6630	5	217,106	1,798,965	1,136,833	12.07	1,582	191	2,894,500	25,131,225	1,133,346	11.52	22,174	2,554
2019	6	6630	5	225,268	1,890,428	1,136,928	11.92	1,663	198	2,869,852	24,865,503	1,134,000	11.54	21,927	2,530
6680 = Alliant (Wisconsin Power and Light)															
Residential															
2018	5	6680	1	34,892	246,825	393,390	14.14	627	89	436,132	3,148,506	391,439	13.85	8,043	1,114
2018	6	6680	1	30,006	283,810	392,993	10.57	722	76	428,239	3,162,270	391,685	13.54	8,074	1,093
2018	7	6680	1	45,012	347,247	392,713	12.96	884	115	428,863	3,180,701	391,932	13.48	8,115	1,094
2018	8	6680	1	43,274	333,309	393,131	12.98	848	110	434,910	3,246,665	392,211	13.40	8,278	1,109
2018	9	6680	1	33,725	260,288	393,613	12.96	661	86	433,275	3,255,819	392,508	13.31	8,295	1,104
2018	10	6680	1	31,692	229,087	393,915	13.83	582	80	436,127	3,268,028	393,008	13.35	8,315	1,110
2018	11	6680	1	34,880	254,931	394,418	13.68	646	88	437,043	3,281,565	393,274	13.32	8,344	1,111
2018	12	6680	1	36,464	287,218	395,144	12.70	727	92	432,269	3,267,406	393,532	13.23	8,303	1,098
2019	1	6680	1	41,873	308,914	395,852	13.55	780	106	432,815	3,276,466	393,777	13.21	8,321	1,099
2019	2	6680	1	37,959	271,119	396,219	14.00	684	96	435,013	3,293,071	394,009	13.21	8,358	1,104
2019	3	6680	1	36,424	263,917	396,281	13.80	666	92	438,813	3,313,239	394,247	13.24	8,404	1,113
2019	4	6680	1	31,462	218,662	396,202	14.39	552	79	437,663	3,305,327	394,481	13.24	8,379	1,109
2019	5	6680	1	31,522	217,035	395,902	14.52	548	80	434,293	3,275,537	394,699	13.26	8,299	1,100
2019	6	6680	1	35,588	253,789	395,454	14.02	642	90	439,875	3,245,516	394,904	13.55	8,218	1,114

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Rural															
2018	5	6680	2	3,070	24,498	18,183	12.53	1,347	169	42,552	346,425	18,229	12.28	19,004	2,334
2018	6	6680	2	2,767	28,514	18,168	9.70	1,569	152	41,938	347,752	18,220	12.06	19,086	2,302
2018	7	6680	2	4,422	38,482	18,141	11.49	2,121	244	42,361	353,204	18,210	11.99	19,396	2,326
2018	8	6680	2	3,814	32,501	18,135	11.74	1,792	210	42,466	355,052	18,201	11.96	19,507	2,333
2018	9	6680	2	2,953	25,434	18,127	11.61	1,403	163	42,206	354,272	18,192	11.91	19,474	2,319
2018	10	6680	2	3,374	27,689	18,096	12.19	1,530	187	42,010	353,084	18,170	11.90	19,432	2,312
2018	11	6680	2	3,698	30,428	18,093	12.15	1,682	204	41,727	350,906	18,160	11.89	19,323	2,298
2018	12	6680	2	3,298	28,837	18,094	11.44	1,594	182	41,113	347,833	18,151	11.82	19,163	2,265
2019	1	6680	2	3,861	31,649	18,087	12.20	1,750	214	40,950	346,868	18,141	11.81	19,121	2,258
2019	2	6680	2	3,653	29,236	18,094	12.49	1,616	202	41,106	348,103	18,132	11.81	19,198	2,267
2019	3	6680	2	3,435	27,781	18,084	12.36	1,536	190	41,413	349,425	18,123	11.85	19,281	2,285
2019	4	6680	2	2,788	22,026	18,065	12.66	1,219	154	41,133	347,075	18,113	11.85	19,162	2,271
2019	5	6680	2	2,696	21,237	18,045	12.69	1,177	149	40,759	343,814	18,102	11.85	18,993	2,251
2019	6	6680	2	3,363	27,431	18,028	12.26	1,522	187	41,355	342,731	18,091	12.07	18,945	2,287
Commercial & Industrial															
2018	5	6680	3	50,332	564,596	59,036	8.91	9,564	852	649,112	7,346,664	58,831	8.84	124,877	11,039
2018	6	6680	3	48,990	643,860	59,038	7.61	10,906	830	638,706	7,343,697	58,863	8.70	124,759	10,854
2018	7	6680	3	62,566	689,193	59,053	9.08	11,671	1,060	637,694	7,354,158	58,896	8.67	124,867	10,826
2018	8	6680	3	63,181	713,655	59,121	8.85	12,071	1,068	644,581	7,385,303	58,933	8.73	125,317	10,940
2018	9	6680	3	50,610	614,884	59,203	8.23	10,386	855	640,575	7,360,913	58,975	8.70	124,814	10,859
2018	10	6680	3	54,581	618,889	59,212	8.82	10,452	922	640,369	7,370,934	59,036	8.69	124,855	10,850
2018	11	6680	3	52,750	607,268	59,253	8.69	10,249	891	643,595	7,415,566	59,076	8.68	125,526	10,896
2018	12	6680	3	48,577	590,076	59,283	8.23	9,954	819	637,781	7,398,664	59,107	8.62	125,174	10,790
2019	1	6680	3	52,913	601,662	59,269	8.79	10,151	892	633,177	7,365,181	59,130	8.60	124,559	10,712
2019	2	6680	3	52,341	573,237	59,210	9.13	9,681	884	634,129	7,381,954	59,145	8.59	124,811	10,721
2019	3	6680	3	51,839	615,115	59,073	8.43	10,413	878	638,998	7,406,887	59,149	8.63	125,224	10,807
2019	4	6680	3	50,144	577,384	59,175	8.68	9,757	847	638,824	7,409,819	59,161	8.62	125,248	10,796
2019	5	6680	3	52,416	616,240	59,289	8.51	10,394	885	640,908	7,461,463	59,182	8.59	126,077	10,830
2019	6	6680	3	53,184	611,388	59,322	8.70	10,306	897	645,102	7,428,991	59,205	8.68	125,479	10,892

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Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Other															
2018	5	6680	4	645	4,468	1,877	14.44	2,380	344	7,568	57,763	1,865	13.10	30,972	4,057
2018	6	6680	4	-105	4,323	1,875	-2.43	2,304	-56	6,890	57,760	1,867	11.93	30,937	3,691
2018	7	6680	4	643	4,481	1,873	14.35	2,392	343	6,900	57,926	1,868	11.91	31,010	3,693
2018	8	6680	4	647	5,190	1,872	12.47	2,772	346	6,915	58,841	1,870	11.75	31,466	3,697
2018	9	6680	4	-612	-507	1,875	120.71	-270	-326	5,708	53,864	1,871	10.60	28,789	3,052
2018	10	6680	4	1,662	9,067	1,846	18.33	4,912	900	6,721	58,268	1,872	11.53	31,126	3,589
2018	11	6680	4	636	4,910	1,846	12.95	2,660	344	6,718	58,437	1,871	11.50	31,233	3,592
2018	12	6680	4	1,075	5,363	1,879	20.04	2,854	572	7,285	58,570	1,871	12.44	31,304	3,894
2019	1	6680	4	737	5,747	1,881	12.82	3,055	392	7,302	58,314	1,872	12.52	31,151	3,900
2019	2	6680	4	689	5,479	1,883	12.58	2,910	366	7,302	58,395	1,872	12.50	31,194	3,899
2019	3	6680	4	686	5,223	1,887	13.13	2,768	363	7,312	58,397	1,873	12.52	31,178	3,903
2019	4	6680	4	689	5,082	1,888	13.56	2,692	365	7,392	58,826	1,874	12.57	31,391	3,946
2019	5	6680	4	636	4,443	1,883	14.31	2,360	338	7,383	58,801	1,874	12.56	31,377	3,941
2019	6	6680	4	630	4,196	1,881	15.01	2,231	335	8,118	58,674	1,875	13.84	31,293	4,331
Total Retail															
2018	5	6680	5	88,938	840,387	472,486	10.58	1,779	188	1,141,364	10,899,355	470,364	10.47	23,172	2,426
2018	6	6680	5	81,658	960,507	472,074	8.50	2,035	173	1,121,773	10,911,477	470,636	10.28	23,185	2,383
2018	7	6680	5	112,642	1,079,403	471,779	10.44	2,288	239	1,121,818	10,945,987	470,906	10.25	23,245	2,383
2018	8	6680	5	110,916	1,084,655	472,259	10.23	2,297	235	1,134,872	11,045,859	471,214	10.27	23,441	2,407
2018	9	6680	5	86,676	900,099	472,817	9.63	1,904	183	1,127,764	11,024,866	471,546	10.23	23,380	2,392
2018	10	6680	5	91,309	884,732	473,068	10.32	1,870	193	1,131,226	11,050,312	472,085	10.24	23,407	2,397
2018	11	6680	5	91,962	897,538	473,608	10.25	1,895	194	1,135,080	11,106,474	472,380	10.22	23,512	2,403
2018	12	6680	5	89,414	911,494	474,399	9.81	1,921	188	1,124,445	11,072,474	472,661	10.16	23,426	2,380
2019	1	6680	5	99,384	947,971	475,088	10.48	1,995	209	1,120,241	11,046,828	472,918	10.14	23,359	2,369
2019	2	6680	5	94,642	879,070	475,405	10.77	1,849	199	1,123,547	11,081,521	473,157	10.14	23,420	2,375
2019	3	6680	5	92,384	912,035	475,325	10.13	1,919	194	1,126,533	11,127,945	473,390	10.12	23,507	2,379
2019	4	6680	5	85,083	823,154	475,329	10.34	1,732	179	1,125,008	11,121,045	473,627	10.12	23,481	2,376
2019	5	6680	5	87,271	858,954	475,119	10.16	1,808	184	1,123,341	11,139,612	473,856	10.08	23,508	2,370
2019	6	6680	5	92,766	896,803	474,685	10.34	1,889	195	1,134,449	11,075,908	474,073	10.24	23,363	2,392

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				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6690 = Wisconsin Public Service															
Residential															
2018	5	6690	1	30,304	210,797	390,199	14.38	540	78	376,156	2,821,915	388,879	13.33	7,257	967
2018	6	6690	1	32,031	239,340	390,175	13.38	613	82	378,109	2,844,011	389,086	13.29	7,309	971
2018	7	6690	1	36,633	312,738	390,162	11.71	802	94	377,644	2,870,906	389,297	13.15	7,375	970
2018	8	6690	1	37,084	294,098	390,323	12.61	753	95	380,754	2,910,619	389,518	13.08	7,472	977
2018	9	6690	1	29,890	229,164	390,684	13.04	587	77	381,219	2,926,927	389,760	13.02	7,510	978
2018	10	6690	1	24,237	164,808	391,053	14.71	421	62	381,698	2,924,527	390,006	13.05	7,499	979
2018	11	6690	1	33,295	269,164	391,471	12.37	688	85	383,506	2,942,947	390,242	13.03	7,541	983
2018	12	6690	1	33,952	263,541	391,957	12.88	672	87	382,778	2,935,702	390,466	13.04	7,518	980
2019	1	6690	1	35,015	284,429	392,328	12.31	725	89	380,892	2,927,880	390,692	13.01	7,494	975
2019	2	6690	1	29,365	232,812	392,600	12.61	593	75	380,301	2,931,630	390,923	12.97	7,499	973
2019	3	6690	1	30,945	240,945	392,775	12.84	613	79	381,188	2,950,516	391,154	12.92	7,543	975
2019	4	6690	1	27,510	207,308	392,857	13.27	528	70	380,261	2,949,144	391,382	12.89	7,535	971
2019	5	6690	1	28,378	200,214	392,910	14.17	510	72	378,335	2,938,561	391,608	12.87	7,504	966
2019	6	6690	1	27,130	194,326	392,749	13.96	495	69	373,434	2,893,547	391,822	12.91	7,385	953
Rural															
2018	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	9	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2018	5	6690	3	51,514	694,215	53,994	7.42	12,857	954	613,672	8,039,478	53,875	7.63	149,225	11,386
2018	6	6690	3	55,760	711,918	54,014	7.83	13,180	1,032	612,572	8,053,584	53,903	7.61	149,409	11,370
2018	7	6690	3	58,184	738,718	54,028	7.88	13,673	1,077	610,251	8,068,329	53,927	7.56	149,616	11,311
2018	8	6690	3	61,077	747,584	54,069	8.17	13,826	1,130	611,518	8,099,483	53,951	7.55	150,127	11,335
2018	9	6690	3	54,573	686,037	54,101	7.95	12,681	1,008	610,045	8,100,558	53,976	7.53	150,077	11,301
2018	10	6690	3	51,008	726,820	54,111	7.02	13,432	943	615,074	8,125,125	54,000	7.57	150,465	11,390
2018	11	6690	3	43,733	580,884	54,161	7.53	10,725	808	614,341	8,106,123	54,026	7.58	150,041	11,373
2018	12	6690	3	46,537	647,616	54,241	7.19	11,940	858	612,229	8,101,613	54,053	7.56	149,883	11,331
2019	1	6690	3	46,347	661,341	54,280	7.01	12,184	854	608,869	8,103,029	54,079	7.51	149,837	11,253
2019	2	6690	3	43,984	609,984	54,293	7.21	11,235	810	606,410	8,086,300	54,104	7.50	149,458	11,209
2019	3	6690	3	45,749	649,021	54,279	7.05	11,957	843	604,436	8,080,332	54,129	7.48	149,279	11,166
2019	4	6690	3	44,326	622,686	54,287	7.12	11,470	817	602,792	8,076,824	54,155	7.46	149,143	11,126
2019	5	6690	3	45,536	646,480	54,263	7.04	11,914	839	596,814	8,029,089	54,177	7.43	148,201	11,011
2019	6	6690	3	53,578	695,670	54,262	7.70	12,821	987	594,632	8,012,841	54,198	7.42	147,844	10,970
Other															
2018	5	6690	4	746	2,059	0	36.23	0	0	8,949	30,719	291	29.13	105,564	30,751
2018	6	6690	4	741	1,866	0	39.71	0	0	8,944	30,715	256	29.12	119,980	34,938
2018	7	6690	4	674	2,010	0	33.53	0	0	8,871	30,673	221	28.92	138,792	40,139
2018	8	6690	4	733	2,203	0	33.27	0	0	8,863	30,660	185	28.91	165,730	47,913
2018	9	6690	4	727	2,416	0	30.09	0	0	8,846	30,652	150	28.86	204,347	58,975
2018	10	6690	4	725	2,761	0	26.26	0	0	8,852	30,615	114	28.91	268,553	77,639
2018	11	6690	4	735	2,969	0	24.76	0	0	8,841	30,566	79	28.92	386,911	111,895
2018	12	6690	4	731	3,232	0	22.62	0	0	8,824	30,556	44	28.88	694,455	200,559
2019	1	6690	4	728	3,270	0	22.26	0	0	8,726	30,460	13	28.65	2,343,077	671,292
2019	2	6690	4	736	2,705	0	27.21	0	0	8,778	30,448	0	28.83	0	0
2019	3	6690	4	733	2,643	0	27.73	0	0	8,760	30,430	0	28.79	0	0
2019	4	6690	4	730	2,253	0	32.40	0	0	8,739	30,387	0	28.76	0	0
2019	5	6690	4	730	2,019	0	36.16	0	0	8,723	30,347	0	28.74	0	0
2019	6	6690	4	733	1,852	0	39.58	0	0	8,715	30,333	0	28.73	0	0

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Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2018	5	6690	5	82,564	907,071	444,193	9.10	2,042	186	998,777	10,892,110	443,045	9.17	24,585	2,254
2018	6	6690	5	88,532	953,124	444,189	9.29	2,146	199	999,625	10,928,308	443,245	9.15	24,655	2,256
2018	7	6690	5	95,491	1,053,467	444,190	9.06	2,372	215	996,766	10,969,907	443,445	9.09	24,738	2,249
2018	8	6690	5	98,894	1,043,886	444,392	9.47	2,349	222	1,001,135	11,040,762	443,655	9.07	24,886	2,257
2018	9	6690	5	85,190	917,616	444,785	9.28	2,063	191	1,000,110	11,058,136	443,886	9.04	24,912	2,252
2018	10	6690	5	75,970	894,389	445,164	8.49	2,009	171	1,005,624	11,080,266	444,121	9.08	24,949	2,265
2018	11	6690	5	77,763	853,018	445,632	9.12	1,914	175	1,006,688	11,079,636	444,347	9.09	24,935	2,267
2018	12	6690	5	81,220	914,389	446,198	8.88	2,049	182	1,003,831	11,067,871	444,563	9.07	24,896	2,258
2019	1	6690	5	82,090	949,040	446,608	8.65	2,125	184	998,487	11,061,369	444,784	9.03	24,869	2,246
2019	2	6690	5	74,085	845,501	446,893	8.76	1,892	166	995,489	11,048,378	445,027	9.01	24,826	2,237
2019	3	6690	5	77,427	892,609	447,054	8.67	1,997	173	994,384	11,061,279	445,283	8.99	24,841	2,233
2019	4	6690	5	72,566	832,247	447,144	8.72	1,861	162	991,792	11,056,357	445,537	8.97	24,816	2,226
2019	5	6690	5	74,644	848,713	447,173	8.79	1,898	167	983,872	10,997,999	445,785	8.95	24,671	2,208
2019	6	6690	5	81,441	891,848	447,011	9.13	1,995	182	976,781	10,936,723	446,020	8.93	24,521	2,190