**Electric Distribution List**
**02/1/2018 thru 03/31/2019**

| | | | | ********** MONTHLY DATA ********** | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Year** | **Month** | **Utility Code** | **Cust Class** | **Revenue ($000)** | **Use (000)** | **Customer Count** | **Cents Per Use** | **Use Per Cust** | **Dollars Per Cust** | **Revenue Total** | **Use Total** | **Cust Count Total** | **Cents Per Use** | **Use Per Customer** | **Dollars Per Cust** |
| **9988 = all utility totals; statewide code** | | | | | | | | | | | | | | | |
| **Residential** | | | | | | | | | | | | | | | |
| 2018 | 2 | 9988 | 1 | 189,655 | 1,307,535 | 2,146,486 | 14.50 | 609 | 88 | 2,373,049 | 16,207,652 | 2,134,918 | 14.64 | 7,592 | 1,112 |
| 2018 | 3 | 9988 | 1 | 182,275 | 1,250,052 | 2,140,754 | 14.58 | 584 | 85 | 2,370,010 | 16,200,180 | 2,136,205 | 14.63 | 7,584 | 1,109 |
| 2018 | 4 | 9988 | 1 | 176,593 | 1,195,228 | 2,144,081 | 14.77 | 557 | 82 | 2,380,640 | 16,279,918 | 2,137,380 | 14.62 | 7,617 | 1,114 |
| 2018 | 5 | 9988 | 1 | 192,654 | 1,272,512 | 2,148,037 | 15.14 | 592 | 90 | 2,397,132 | 16,414,165 | 2,138,554 | 14.60 | 7,675 | 1,121 |
| 2018 | 6 | 9988 | 1 | 199,861 | 1,425,891 | 2,148,550 | 14.02 | 664 | 93 | 2,389,331 | 16,439,477 | 2,139,912 | 14.53 | 7,682 | 1,117 |
| 2018 | 7 | 9988 | 1 | 247,571 | 1,826,282 | 2,150,718 | 13.56 | 849 | 115 | 2,395,062 | 16,580,486 | 2,141,020 | 14.45 | 7,744 | 1,119 |
| 2018 | 8 | 9988 | 1 | 242,929 | 1,735,404 | 2,149,513 | 14.00 | 807 | 113 | 2,433,230 | 16,928,259 | 2,142,393 | 14.37 | 7,902 | 1,136 |
| 2018 | 9 | 9988 | 1 | 190,455 | 1,308,834 | 2,150,692 | 14.55 | 609 | 89 | 2,424,815 | 16,902,034 | 2,143,779 | 14.35 | 7,884 | 1,131 |
| 2018 | 10 | 9988 | 1 | 172,919 | 1,167,237 | 2,151,483 | 14.81 | 543 | 80 | 2,436,948 | 16,986,411 | 2,145,301 | 14.35 | 7,918 | 1,136 |
| 2018 | 11 | 9988 | 1 | 197,606 | 1,390,846 | 2,154,857 | 14.21 | 645 | 92 | 2,442,125 | 17,047,243 | 2,146,790 | 14.33 | 7,941 | 1,138 |
| 2018 | 12 | 9988 | 1 | 205,236 | 1,459,182 | 2,157,124 | 14.07 | 676 | 95 | 2,425,498 | 16,946,278 | 2,148,073 | 14.31 | 7,889 | 1,129 |
| 2019 | 1 | 9988 | 1 | 227,670 | 1,617,358 | 2,161,182 | 14.08 | 748 | 105 | 2,425,424 | 16,956,361 | 2,150,282 | 14.30 | 7,886 | 1,128 |
| 2019 | 2 | 9988 | 1 | 197,568 | 1,382,153 | 2,164,070 | 14.29 | 639 | 91 | 2,433,337 | 17,030,979 | 2,151,748 | 14.29 | 7,915 | 1,131 |
| 2019 | 3 | 9988 | 1 | 193,478 | 1,335,087 | 2,157,350 | 14.49 | 619 | 90 | 2,444,540 | 17,116,014 | 2,153,129 | 14.28 | 7,949 | 1,135 |
| **Rural** | | | | | | | | | | | | | | | |
| 2018 | 2 | 9988 | 2 | 5,613 | 42,991 | 30,000 | 13.06 | 1,433 | 187 | 67,302 | 518,729 | 30,114 | 12.97 | 17,226 | 2,235 |
| 2018 | 3 | 9988 | 2 | 5,032 | 40,206 | 29,982 | 12.52 | 1,341 | 168 | 66,974 | 517,806 | 30,090 | 12.93 | 17,209 | 2,226 |
| 2018 | 4 | 9988 | 2 | 4,878 | 37,331 | 29,968 | 13.07 | 1,246 | 163 | 67,117 | 519,309 | 30,068 | 12.92 | 17,271 | 2,232 |
| 2018 | 5 | 9988 | 2 | 5,100 | 38,495 | 29,955 | 13.25 | 1,285 | 170 | 67,521 | 522,958 | 30,050 | 12.91 | 17,403 | 2,247 |
| 2018 | 6 | 9988 | 2 | 4,654 | 41,501 | 29,933 | 11.21 | 1,386 | 155 | 66,785 | 523,329 | 30,032 | 12.76 | 17,426 | 2,224 |
| 2018 | 7 | 9988 | 2 | 6,629 | 54,369 | 29,895 | 12.19 | 1,819 | 222 | 67,140 | 528,485 | 30,013 | 12.70 | 17,609 | 2,237 |
| 2018 | 8 | 9988 | 2 | 5,999 | 48,099 | 29,876 | 12.47 | 1,610 | 201 | 67,607 | 533,271 | 29,995 | 12.68 | 17,779 | 2,254 |
| 2018 | 9 | 9988 | 2 | 4,703 | 37,508 | 29,855 | 12.54 | 1,256 | 158 | 66,916 | 529,191 | 29,977 | 12.64 | 17,653 | 2,232 |
| 2018 | 10 | 9988 | 2 | 5,280 | 41,246 | 29,812 | 12.80 | 1,384 | 177 | 66,992 | 530,304 | 29,945 | 12.63 | 17,709 | 2,237 |
| 2018 | 11 | 9988 | 2 | 6,079 | 47,551 | 29,797 | 12.78 | 1,596 | 204 | 66,665 | 527,950 | 29,925 | 12.63 | 17,642 | 2,228 |
| 2018 | 12 | 9988 | 2 | 5,502 | 44,623 | 29,786 | 12.33 | 1,498 | 185 | 65,741 | 522,552 | 29,906 | 12.58 | 17,473 | 2,198 |
| 2019 | 1 | 9988 | 2 | 6,050 | 47,072 | 29,771 | 12.85 | 1,581 | 203 | 65,519 | 520,992 | 29,885 | 12.58 | 17,433 | 2,192 |
| 2019 | 2 | 9988 | 2 | 5,930 | 45,339 | 29,773 | 13.08 | 1,523 | 199 | 65,836 | 523,340 | 29,866 | 12.58 | 17,523 | 2,204 |
| 2019 | 3 | 9988 | 2 | 5,448 | 41,978 | 29,765 | 12.98 | 1,410 | 183 | 66,252 | 525,112 | 29,848 | 12.62 | 17,593 | 2,220 |

02/1/2018 thru 03/31/2019

| | | | | ********** MONTHLY DATA ********** | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Month | Utility Code | Cust Class | Revenue ($000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| **Commercial & Industrial** | | | | | | | | | | | | | | | |
| 2018 | 2 | 9988 | 3 | 287,584 | 3,172,648 | 290,701 | 9.06 | 10,914 | 989 | 3,691,054 | 40,251,077 | 289,565 | 9.17 | 139,005 | 12,747 |
| 2018 | 3 | 9988 | 3 | 280,403 | 3,244,324 | 289,965 | 8.64 | 11,189 | 967 | 3,671,891 | 40,145,362 | 289,726 | 9.15 | 138,563 | 12,674 |
| 2018 | 4 | 9988 | 3 | 280,710 | 3,149,502 | 290,414 | 8.91 | 10,845 | 967 | 3,676,238 | 40,206,613 | 289,870 | 9.14 | 138,706 | 12,682 |
| 2018 | 5 | 9988 | 3 | 312,301 | 3,367,948 | 290,977 | 9.27 | 11,575 | 1,073 | 3,689,440 | 40,364,040 | 290,026 | 9.14 | 139,174 | 12,721 |
| 2018 | 6 | 9988 | 3 | 316,957 | 3,508,051 | 291,287 | 9.04 | 12,043 | 1,088 | 3,668,799 | 40,350,890 | 290,206 | 9.09 | 139,042 | 12,642 |
| 2018 | 7 | 9988 | 3 | 336,155 | 3,738,795 | 291,717 | 8.99 | 12,817 | 1,152 | 3,662,545 | 40,467,391 | 290,346 | 9.05 | 139,376 | 12,614 |
| 2018 | 8 | 9988 | 3 | 351,475 | 3,809,734 | 291,450 | 9.23 | 13,072 | 1,206 | 3,674,431 | 40,648,471 | 290,513 | 9.04 | 139,920 | 12,648 |
| 2018 | 9 | 9988 | 3 | 315,484 | 3,453,125 | 291,637 | 9.14 | 11,840 | 1,082 | 3,669,997 | 40,688,674 | 290,683 | 9.02 | 139,976 | 12,625 |
| 2018 | 10 | 9988 | 3 | 305,019 | 3,413,305 | 291,598 | 8.94 | 11,706 | 1,046 | 3,673,321 | 40,676,826 | 290,872 | 9.03 | 139,844 | 12,629 |
| 2018 | 11 | 9988 | 3 | 281,042 | 3,110,880 | 292,128 | 9.03 | 10,649 | 962 | 3,672,273 | 40,681,988 | 291,087 | 9.03 | 139,759 | 12,616 |
| 2018 | 12 | 9988 | 3 | 282,490 | 3,267,055 | 292,341 | 8.65 | 11,175 | 966 | 3,656,817 | 40,632,086 | 291,257 | 9.00 | 139,506 | 12,555 |
| 2019 | 1 | 9988 | 3 | 292,884 | 3,319,945 | 292,775 | 8.82 | 11,340 | 1,000 | 3,642,504 | 40,555,312 | 291,417 | 8.98 | 139,166 | 12,499 |
| 2019 | 2 | 9988 | 3 | 279,678 | 3,083,098 | 293,103 | 9.07 | 10,519 | 954 | 3,634,598 | 40,465,762 | 291,615 | 8.98 | 138,764 | 12,464 |
| 2019 | 3 | 9988 | 3 | 292,458 | 3,333,527 | 291,860 | 8.77 | 11,422 | 1,002 | 3,646,653 | 40,554,965 | 291,774 | 8.99 | 138,994 | 12,498 |
| **Other** | | | | | | | | | | | | | | | |
| 2018 | 2 | 9988 | 4 | 6,718 | 51,585 | 5,974 | 13.02 | 8,635 | 1,125 | 83,808 | 691,835 | 6,149 | 12.11 | 112,512 | 13,630 |
| 2018 | 3 | 9988 | 4 | 6,802 | 49,788 | 5,815 | 13.66 | 8,562 | 1,170 | 83,314 | 686,155 | 6,120 | 12.14 | 112,117 | 13,613 |
| 2018 | 4 | 9988 | 4 | 6,219 | 48,274 | 5,806 | 12.88 | 8,315 | 1,071 | 83,325 | 680,802 | 6,091 | 12.24 | 111,772 | 13,680 |
| 2018 | 5 | 9988 | 4 | 7,089 | 54,340 | 5,810 | 13.05 | 9,353 | 1,220 | 83,145 | 681,248 | 6,077 | 12.20 | 112,103 | 13,682 |
| 2018 | 6 | 9988 | 4 | 6,095 | 55,013 | 5,813 | 11.08 | 9,464 | 1,049 | 82,218 | 679,232 | 6,048 | 12.10 | 112,307 | 13,594 |
| 2018 | 7 | 9988 | 4 | 6,148 | 52,218 | 5,813 | 11.77 | 8,983 | 1,058 | 81,528 | 672,773 | 6,018 | 12.12 | 111,793 | 13,547 |
| 2018 | 8 | 9988 | 4 | 7,807 | 64,439 | 5,803 | 12.12 | 11,104 | 1,345 | 81,773 | 675,085 | 5,985 | 12.11 | 112,796 | 13,663 |
| 2018 | 9 | 9988 | 4 | 5,377 | 46,937 | 5,797 | 11.46 | 8,097 | 928 | 80,226 | 662,182 | 5,952 | 12.12 | 111,254 | 13,479 |
| 2018 | 10 | 9988 | 4 | 7,577 | 62,636 | 5,779 | 12.10 | 10,839 | 1,311 | 81,400 | 663,529 | 5,919 | 12.27 | 112,102 | 13,752 |
| 2018 | 11 | 9988 | 4 | 6,659 | 50,388 | 5,801 | 13.22 | 8,686 | 1,148 | 80,954 | 655,860 | 5,886 | 12.34 | 111,427 | 13,754 |
| 2018 | 12 | 9988 | 4 | 6,468 | 48,373 | 5,846 | 13.37 | 8,275 | 1,106 | 80,508 | 643,934 | 5,855 | 12.50 | 109,980 | 13,750 |
| 2019 | 1 | 9988 | 4 | 6,431 | 49,704 | 5,859 | 12.94 | 8,483 | 1,098 | 79,390 | 633,695 | 5,827 | 12.53 | 108,752 | 13,625 |
| 2019 | 2 | 9988 | 4 | 6,810 | 49,683 | 5,862 | 13.71 | 8,475 | 1,162 | 79,482 | 631,793 | 5,818 | 12.58 | 108,593 | 13,661 |
| 2019 | 3 | 9988 | 4 | 6,758 | 52,133 | 5,862 | 12.96 | 8,893 | 1,153 | 79,438 | 634,138 | 5,821 | 12.53 | 108,940 | 13,647 |

02/1/2018 thru 03/31/2019

| | | | | ********** MONTHLY DATA ********** | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Month | Utility Code | Cust Class | Revenue ($000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| **Total Retail** | | | | | | | | | | | | | | | |
| 2018 | 2 | 9988 | 5 | 487,623 | 4,521,834 | 2,473,365 | 10.78 | 1,828 | 197 | 6,213,265 | 57,616,365 | 2,461,680 | 10.78 | 23,405 | 2,524 |
| 2018 | 3 | 9988 | 5 | 480,512 | 4,584,369 | 2,466,518 | 10.48 | 1,859 | 195 | 6,196,241 | 57,496,575 | 2,463,074 | 10.78 | 23,343 | 2,516 |
| 2018 | 4 | 9988 | 5 | 468,401 | 4,430,332 | 2,470,268 | 10.57 | 1,793 | 190 | 6,211,373 | 57,633,710 | 2,464,339 | 10.78 | 23,387 | 2,521 |
| 2018 | 5 | 9988 | 5 | 517,143 | 4,733,295 | 2,474,778 | 10.93 | 1,913 | 209 | 6,241,291 | 57,929,479 | 2,465,639 | 10.77 | 23,495 | 2,531 |
| 2018 | 6 | 9988 | 5 | 527,567 | 5,030,456 | 2,475,582 | 10.49 | 2,032 | 213 | 6,211,186 | 57,939,998 | 2,467,132 | 10.72 | 23,485 | 2,518 |
| 2018 | 7 | 9988 | 5 | 596,502 | 5,671,664 | 2,478,141 | 10.52 | 2,289 | 241 | 6,210,328 | 58,196,205 | 2,468,329 | 10.67 | 23,577 | 2,516 |
| 2018 | 8 | 9988 | 5 | 608,210 | 5,657,677 | 2,476,641 | 10.75 | 2,284 | 246 | 6,261,094 | 58,732,157 | 2,469,820 | 10.66 | 23,780 | 2,535 |
| 2018 | 9 | 9988 | 5 | 516,019 | 4,846,404 | 2,477,979 | 10.65 | 1,956 | 208 | 6,246,007 | 58,729,153 | 2,471,323 | 10.64 | 23,764 | 2,527 |
| 2018 | 10 | 9988 | 5 | 490,795 | 4,684,424 | 2,478,671 | 10.48 | 1,890 | 198 | 6,262,713 | 58,804,141 | 2,472,969 | 10.65 | 23,779 | 2,532 |
| 2018 | 11 | 9988 | 5 | 491,384 | 4,599,667 | 2,482,580 | 10.68 | 1,853 | 198 | 6,266,067 | 58,860,114 | 2,474,619 | 10.65 | 23,786 | 2,532 |
| 2018 | 12 | 9988 | 5 | 499,696 | 4,819,232 | 2,485,095 | 10.37 | 1,939 | 201 | 6,232,614 | 58,691,923 | 2,476,021 | 10.62 | 23,704 | 2,517 |
| 2019 | 1 | 9988 | 5 | 533,035 | 5,034,078 | 2,489,586 | 10.59 | 2,022 | 214 | 6,216,887 | 58,613,432 | 2,477,424 | 10.61 | 23,659 | 2,509 |
| 2019 | 2 | 9988 | 5 | 489,986 | 4,560,272 | 2,492,806 | 10.74 | 1,829 | 197 | 6,219,250 | 58,651,870 | 2,479,045 | 10.60 | 23,659 | 2,509 |
| 2019 | 3 | 9988 | 5 | 498,142 | 4,762,723 | 2,484,836 | 10.46 | 1,917 | 200 | 6,236,880 | 58,830,224 | 2,480,571 | 10.60 | 23,716 | 2,514 |
| **3270 = Madison Gas and Electric** | | | | | | | | | | | | | | | |
| **Residential** | | | | | | | | | | | | | | | |
| 2018 | 2 | 3270 | 1 | 10,977 | 65,262 | 134,176 | 16.82 | 486 | 82 | 137,530 | 803,155 | 132,325 | 17.12 | 6,070 | 1,039 |
| 2018 | 3 | 3270 | 1 | 10,463 | 60,355 | 127,751 | 17.34 | 472 | 82 | 137,494 | 802,815 | 132,495 | 17.13 | 6,059 | 1,038 |
| 2018 | 4 | 3270 | 1 | 10,037 | 57,139 | 130,695 | 17.57 | 437 | 77 | 138,085 | 807,146 | 132,583 | 17.11 | 6,088 | 1,042 |
| 2018 | 5 | 3270 | 1 | 11,057 | 62,318 | 134,089 | 17.74 | 465 | 82 | 139,432 | 815,322 | 132,968 | 17.10 | 6,132 | 1,049 |
| 2018 | 6 | 3270 | 1 | 12,679 | 80,767 | 135,348 | 15.70 | 597 | 94 | 139,634 | 825,395 | 133,191 | 16.92 | 6,197 | 1,049 |
| 2018 | 7 | 3270 | 1 | 15,648 | 94,654 | 137,862 | 16.53 | 687 | 114 | 140,306 | 833,172 | 133,162 | 16.84 | 6,257 | 1,054 |
| 2018 | 8 | 3270 | 1 | 14,357 | 84,384 | 135,098 | 17.01 | 625 | 106 | 141,590 | 843,542 | 133,314 | 16.79 | 6,327 | 1,062 |
| 2018 | 9 | 3270 | 1 | 13,381 | 77,782 | 134,215 | 17.20 | 580 | 100 | 143,115 | 856,223 | 133,426 | 16.71 | 6,417 | 1,072 |
| 2018 | 10 | 3270 | 1 | 9,153 | 58,630 | 133,243 | 15.61 | 440 | 69 | 143,594 | 855,671 | 133,502 | 16.78 | 6,409 | 1,075 |
| 2018 | 11 | 3270 | 1 | 10,800 | 64,089 | 134,728 | 16.85 | 476 | 80 | 143,943 | 859,334 | 133,812 | 16.75 | 6,422 | 1,076 |
| 2018 | 12 | 3270 | 1 | 11,987 | 73,332 | 134,585 | 16.35 | 545 | 89 | 143,779 | 860,246 | 133,909 | 16.71 | 6,424 | 1,073 |
| 2019 | 1 | 3270 | 1 | 12,608 | 76,803 | 136,532 | 16.42 | 563 | 92 | 143,147 | 855,515 | 134,027 | 16.73 | 6,383 | 1,068 |
| 2019 | 2 | 3270 | 1 | 11,215 | 70,281 | 138,000 | 15.96 | 509 | 81 | 143,385 | 860,534 | 134,346 | 16.66 | 6,405 | 1,067 |
| 2019 | 3 | 3270 | 1 | 10,903 | 65,595 | 130,330 | 16.62 | 503 | 84 | 143,825 | 865,774 | 134,560 | 16.61 | 6,434 | 1,069 |

02/1/2018 thru 03/31/2019

| | | | | ********** MONTHLY DATA ********** | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Month | Utility Code | Cust Class | Revenue ($000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| **Rural** | | | | | | | | | | | | | | | |
| 2018 | 2 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 3 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 4 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 5 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 6 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 7 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 8 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 9 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 10 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 11 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 12 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 1 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 2 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 3 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| **Commercial & Industrial** | | | | | | | | | | | | | | | |
| 2018 | 2 | 3270 | 3 | 17,371 | 155,819 | 20,603 | 11.15 | 7,563 | 843 | 232,713 | 2,027,102 | 20,343 | 11.48 | 99,646 | 11,439 |
| 2018 | 3 | 3270 | 3 | 17,844 | 159,506 | 19,590 | 11.19 | 8,142 | 911 | 231,879 | 2,021,155 | 20,355 | 11.47 | 99,295 | 11,389 |
| 2018 | 4 | 3270 | 3 | 17,667 | 155,669 | 20,004 | 11.35 | 7,782 | 883 | 232,026 | 2,023,051 | 20,356 | 11.47 | 99,384 | 11,399 |
| 2018 | 5 | 3270 | 3 | 20,828 | 180,935 | 20,478 | 11.51 | 8,836 | 1,017 | 233,738 | 2,038,110 | 20,403 | 11.47 | 99,893 | 11,458 |
| 2018 | 6 | 3270 | 3 | 20,409 | 180,137 | 20,714 | 11.33 | 8,696 | 985 | 231,545 | 2,034,922 | 20,431 | 11.38 | 99,600 | 11,334 |
| 2018 | 7 | 3270 | 3 | 22,738 | 194,607 | 21,062 | 11.68 | 9,240 | 1,079 | 230,717 | 2,036,012 | 20,417 | 11.33 | 99,721 | 11,298 |
| 2018 | 8 | 3270 | 3 | 23,884 | 201,077 | 20,607 | 11.88 | 9,758 | 1,159 | 231,603 | 2,051,970 | 20,425 | 11.29 | 100,464 | 11,342 |
| 2018 | 9 | 3270 | 3 | 20,921 | 172,524 | 20,575 | 12.13 | 8,385 | 1,017 | 230,497 | 2,048,464 | 20,429 | 11.25 | 100,272 | 11,281 |
| 2018 | 10 | 3270 | 3 | 16,393 | 163,580 | 20,369 | 10.02 | 8,031 | 805 | 232,471 | 2,052,261 | 20,431 | 11.33 | 100,448 | 11,381 |
| 2018 | 11 | 3270 | 3 | 17,365 | 155,822 | 20,569 | 11.14 | 7,576 | 844 | 232,204 | 2,052,034 | 20,475 | 11.32 | 100,221 | 11,345 |
| 2018 | 12 | 3270 | 3 | 17,382 | 159,460 | 20,446 | 10.90 | 7,799 | 850 | 231,207 | 2,047,569 | 20,478 | 11.29 | 99,989 | 11,289 |
| 2019 | 1 | 3270 | 3 | 18,628 | 171,811 | 20,761 | 10.84 | 8,276 | 897 | 231,430 | 2,050,947 | 20,482 | 11.28 | 100,134 | 11,295 |
| 2019 | 2 | 3270 | 3 | 16,356 | 152,625 | 21,055 | 10.72 | 7,249 | 777 | 230,415 | 2,047,753 | 20,519 | 11.25 | 99,798 | 11,227 |
| 2019 | 3 | 3270 | 3 | 17,527 | 161,776 | 19,863 | 10.83 | 8,145 | 882 | 230,098 | 2,050,023 | 20,542 | 11.22 | 99,797 | 11,197 |

02/1/2018 thru 03/31/2019

| | | | | ********** MONTHLY DATA ********** | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Month | Utility Code | Cust Class | Revenue ($000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| **Other** | | | | | | | | | | | | | | | |
| 2018 | 2 | 3270 | 4 | 2,833 | 27,996 | 179 | 10.12 | 156,402 | 15,828 | 38,550 | 426,270 | 174 | 9.04 | 2,449,828 | 221,464 |
| 2018 | 3 | 3270 | 4 | 3,006 | 28,131 | 176 | 10.69 | 159,835 | 17,086 | 38,405 | 422,186 | 174 | 9.10 | 2,426,356 | 220,798 |
| 2018 | 4 | 3270 | 4 | 2,958 | 28,855 | 174 | 10.25 | 165,833 | 16,998 | 38,253 | 418,066 | 175 | 9.15 | 2,388,949 | 218,589 |
| 2018 | 5 | 3270 | 4 | 3,259 | 33,627 | 173 | 9.69 | 194,376 | 18,835 | 38,281 | 417,733 | 175 | 9.16 | 2,387,046 | 218,653 |
| 2018 | 6 | 3270 | 4 | 3,140 | 36,427 | 175 | 8.62 | 208,154 | 17,943 | 37,979 | 416,590 | 175 | 9.12 | 2,380,514 | 217,103 |
| 2018 | 7 | 3270 | 4 | 3,315 | 36,214 | 176 | 9.15 | 205,761 | 18,827 | 37,692 | 411,277 | 175 | 9.16 | 2,350,154 | 215,274 |
| 2018 | 8 | 3270 | 4 | 3,392 | 36,683 | 171 | 9.25 | 214,520 | 19,843 | 37,536 | 407,593 | 174 | 9.21 | 2,342,489 | 215,743 |
| 2018 | 9 | 3270 | 4 | 3,282 | 34,983 | 175 | 9.38 | 199,903 | 18,751 | 37,358 | 403,391 | 174 | 9.26 | 2,318,339 | 214,678 |
| 2018 | 10 | 3270 | 4 | 2,761 | 32,804 | 174 | 8.42 | 188,529 | 15,874 | 37,408 | 396,887 | 175 | 9.43 | 2,267,926 | 213,865 |
| 2018 | 11 | 3270 | 4 | 2,863 | 28,019 | 171 | 10.22 | 163,854 | 16,746 | 37,164 | 391,315 | 175 | 9.50 | 2,236,086 | 212,428 |
| 2018 | 12 | 3270 | 4 | 2,861 | 27,216 | 175 | 10.51 | 155,520 | 16,345 | 36,864 | 384,906 | 175 | 9.58 | 2,199,463 | 210,709 |
| 2019 | 1 | 3270 | 4 | 2,865 | 27,511 | 178 | 10.41 | 154,556 | 16,089 | 36,535 | 378,466 | 175 | 9.65 | 2,162,663 | 208,697 |
| 2019 | 2 | 3270 | 4 | 2,641 | 25,830 | 175 | 10.22 | 147,600 | 15,085 | 36,343 | 376,300 | 174 | 9.66 | 2,162,644 | 208,911 |
| 2019 | 3 | 3270 | 4 | 2,889 | 28,237 | 170 | 10.23 | 166,100 | 16,992 | 36,226 | 376,406 | 174 | 9.62 | 2,163,253 | 208,105 |
| **Total Retail** | | | | | | | | | | | | | | | |
| 2018 | 2 | 3270 | 5 | 31,181 | 249,077 | 154,958 | 12.52 | 1,607 | 201 | 408,793 | 3,256,527 | 152,843 | 12.55 | 21,306 | 2,674 |
| 2018 | 3 | 3270 | 5 | 31,313 | 247,992 | 147,517 | 12.63 | 1,681 | 212 | 407,778 | 3,246,156 | 153,024 | 12.56 | 21,213 | 2,664 |
| 2018 | 4 | 3270 | 5 | 30,662 | 241,663 | 150,873 | 12.69 | 1,602 | 203 | 408,364 | 3,248,263 | 153,113 | 12.57 | 21,215 | 2,667 |
| 2018 | 5 | 3270 | 5 | 35,144 | 276,880 | 154,740 | 12.69 | 1,789 | 227 | 411,451 | 3,271,165 | 153,546 | 12.58 | 21,304 | 2,680 |
| 2018 | 6 | 3270 | 5 | 36,228 | 297,331 | 156,237 | 12.18 | 1,903 | 232 | 409,158 | 3,276,907 | 153,797 | 12.49 | 21,307 | 2,661 |
| 2018 | 7 | 3270 | 5 | 41,701 | 325,475 | 159,100 | 12.81 | 2,046 | 262 | 408,715 | 3,280,461 | 153,754 | 12.46 | 21,336 | 2,658 |
| 2018 | 8 | 3270 | 5 | 41,633 | 322,144 | 155,876 | 12.92 | 2,067 | 267 | 410,729 | 3,303,105 | 153,913 | 12.43 | 21,461 | 2,668 |
| 2018 | 9 | 3270 | 5 | 37,584 | 285,289 | 154,965 | 13.17 | 1,841 | 242 | 410,970 | 3,308,078 | 154,029 | 12.42 | 21,477 | 2,667 |
| 2018 | 10 | 3270 | 5 | 28,307 | 255,014 | 153,786 | 11.10 | 1,658 | 184 | 413,473 | 3,304,819 | 154,108 | 12.51 | 21,445 | 2,683 |
| 2018 | 11 | 3270 | 5 | 31,028 | 247,930 | 155,468 | 12.51 | 1,595 | 200 | 413,311 | 3,302,683 | 154,462 | 12.51 | 21,382 | 2,675 |
| 2018 | 12 | 3270 | 5 | 32,230 | 260,008 | 155,206 | 12.40 | 1,675 | 208 | 411,850 | 3,292,721 | 154,561 | 12.51 | 21,304 | 2,665 |
| 2019 | 1 | 3270 | 5 | 34,101 | 276,125 | 157,471 | 12.35 | 1,753 | 216 | 411,112 | 3,284,928 | 154,683 | 12.52 | 21,237 | 2,659 |
| 2019 | 2 | 3270 | 5 | 30,212 | 248,736 | 159,230 | 12.15 | 1,562 | 190 | 410,143 | 3,284,587 | 155,039 | 12.49 | 21,186 | 2,646 |
| 2019 | 3 | 3270 | 5 | 31,319 | 255,608 | 150,363 | 12.25 | 1,700 | 208 | 410,149 | 3,292,203 | 155,276 | 12.46 | 21,202 | 2,642 |

02/1/2018 thru 03/31/2019

| | | | | ********** MONTHLY DATA ********** | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Month | Utility Code | Cust Class | Revenue ($000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| **4220 = Xcel (NSP)** | | | | | | | | | | | | | | | |
| **Residential** | | | | | | | | | | | | | | | |
| 2018 | 2 | 4220 | 1 | 22,660 | 169,000 | 217,764 | 13.41 | 776 | 104 | 258,052 | 1,882,600 | 216,953 | 13.71 | 8,677 | 1,190 |
| 2018 | 3 | 4220 | 1 | 19,741 | 142,781 | 218,000 | 13.83 | 655 | 91 | 256,767 | 1,866,669 | 217,074 | 13.76 | 8,599 | 1,183 |
| 2018 | 4 | 4220 | 1 | 19,741 | 142,781 | 218,000 | 13.83 | 655 | 91 | 258,987 | 1,882,607 | 217,190 | 13.76 | 8,668 | 1,193 |
| 2018 | 5 | 4220 | 1 | 18,796 | 133,621 | 218,077 | 14.07 | 613 | 86 | 260,458 | 1,891,411 | 217,304 | 13.77 | 8,704 | 1,199 |
| 2018 | 6 | 4220 | 1 | 24,306 | 166,993 | 218,018 | 14.56 | 766 | 112 | 262,539 | 1,903,813 | 217,422 | 13.79 | 8,756 | 1,207 |
| 2018 | 7 | 4220 | 1 | 19,220 | 165,535 | 217,941 | 11.61 | 760 | 88 | 257,896 | 1,903,074 | 217,544 | 13.55 | 8,748 | 1,185 |
| 2018 | 8 | 4220 | 1 | 25,196 | 186,849 | 218,053 | 13.48 | 857 | 116 | 261,196 | 1,938,235 | 217,667 | 13.48 | 8,905 | 1,200 |
| 2018 | 9 | 4220 | 1 | 20,364 | 140,775 | 218,148 | 14.47 | 645 | 93 | 261,434 | 1,942,049 | 217,783 | 13.46 | 8,917 | 1,200 |
| 2018 | 10 | 4220 | 1 | 18,677 | 140,556 | 218,314 | 13.29 | 644 | 86 | 262,258 | 1,951,967 | 217,893 | 13.44 | 8,958 | 1,204 |
| 2018 | 11 | 4220 | 1 | 21,280 | 163,628 | 218,572 | 13.01 | 749 | 97 | 262,422 | 1,957,261 | 218,000 | 13.41 | 8,978 | 1,204 |
| 2018 | 12 | 4220 | 1 | 23,102 | 181,670 | 218,765 | 12.72 | 830 | 106 | 260,500 | 1,945,077 | 218,107 | 13.39 | 8,918 | 1,194 |
| 2019 | 1 | 4220 | 1 | 26,164 | 206,873 | 218,892 | 12.65 | 945 | 120 | 259,247 | 1,941,062 | 218,212 | 13.36 | 8,895 | 1,188 |
| 2019 | 2 | 4220 | 1 | 21,881 | 170,856 | 218,938 | 12.81 | 780 | 100 | 258,468 | 1,942,918 | 218,310 | 13.30 | 8,900 | 1,184 |
| 2019 | 3 | 4220 | 1 | 21,925 | 171,071 | 219,080 | 12.82 | 781 | 100 | 260,652 | 1,971,208 | 218,400 | 13.22 | 9,026 | 1,193 |
| **Rural** | | | | | | | | | | | | | | | |
| 2018 | 2 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 3 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 4 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 5 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 6 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 7 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 8 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 9 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 10 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 11 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 12 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 1 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 2 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 3 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |

| | | | | 02/1/2018 thru 03/31/2019 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | ********** MONTHLY DATA ********** | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
| Year | Month | Utility Code | Cust Class | Revenue ($000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| **Commercial & Industrial** | | | | | | | | | | | | | | | |
| 2018 | 2 | 4220 | 3 | 33,356 | 365,824 | 39,890 | 9.12 | 9,171 | 836 | 454,452 | 4,881,091 | 39,713 | 9.31 | 122,909 | 11,443 |
| 2018 | 3 | 4220 | 3 | 33,114 | 367,651 | 39,911 | 9.01 | 9,212 | 830 | 451,021 | 4,844,149 | 39,736 | 9.31 | 121,908 | 11,350 |
| 2018 | 4 | 4220 | 3 | 33,114 | 367,651 | 39,911 | 9.01 | 9,212 | 830 | 450,424 | 4,838,211 | 39,765 | 9.31 | 121,670 | 11,327 |
| 2018 | 5 | 4220 | 3 | 38,393 | 421,400 | 39,927 | 9.11 | 10,554 | 961 | 451,811 | 4,853,453 | 39,794 | 9.31 | 121,964 | 11,355 |
| 2018 | 6 | 4220 | 3 | 41,325 | 436,620 | 39,943 | 9.46 | 10,931 | 1,034 | 452,574 | 4,877,200 | 39,821 | 9.28 | 122,478 | 11,366 |
| 2018 | 7 | 4220 | 3 | 37,783 | 456,164 | 39,968 | 8.28 | 11,413 | 945 | 447,612 | 4,899,377 | 39,849 | 9.14 | 122,949 | 11,238 |
| 2018 | 8 | 4220 | 3 | 42,717 | 466,803 | 40,017 | 9.15 | 11,665 | 1,067 | 447,845 | 4,931,303 | 39,879 | 9.08 | 123,657 | 11,228 |
| 2018 | 9 | 4220 | 3 | 40,884 | 426,019 | 40,061 | 9.60 | 10,634 | 1,021 | 448,177 | 4,939,699 | 39,909 | 9.07 | 123,774 | 11,226 |
| 2018 | 10 | 4220 | 3 | 39,652 | 423,090 | 40,114 | 9.37 | 10,547 | 988 | 450,634 | 4,955,363 | 39,940 | 9.09 | 124,070 | 11,278 |
| 2018 | 11 | 4220 | 3 | 33,921 | 386,647 | 40,214 | 8.77 | 9,615 | 843 | 448,980 | 4,950,530 | 39,974 | 9.07 | 123,844 | 11,233 |
| 2018 | 12 | 4220 | 3 | 34,827 | 408,658 | 40,310 | 8.52 | 10,138 | 864 | 446,778 | 4,942,900 | 40,012 | 9.04 | 123,535 | 11,168 |
| 2019 | 1 | 4220 | 3 | 32,553 | 396,416 | 40,340 | 8.21 | 9,827 | 807 | 441,639 | 4,922,943 | 40,051 | 8.97 | 122,917 | 11,026 |
| 2019 | 2 | 4220 | 3 | 32,794 | 364,973 | 40,331 | 8.99 | 9,049 | 814 | 441,077 | 4,922,092 | 40,087 | 8.96 | 122,785 | 11,002 |
| 2019 | 3 | 4220 | 3 | 36,344 | 416,718 | 40,313 | 8.72 | 10,337 | 901 | 444,307 | 4,971,159 | 40,121 | 8.94 | 123,904 | 11,077 |
| **Other** | | | | | | | | | | | | | | | |
| 2018 | 2 | 4220 | 4 | 645 | 1,900 | 1,173 | 33.95 | 1,620 | 550 | 6,508 | 28,518 | 1,162 | 22.82 | 24,542 | 5,600 |
| 2018 | 3 | 4220 | 4 | 611 | 2,318 | 1,175 | 26.36 | 1,973 | 520 | 6,540 | 27,855 | 1,165 | 23.48 | 23,910 | 5,614 |
| 2018 | 4 | 4220 | 4 | 611 | 2,318 | 1,175 | 26.36 | 1,973 | 520 | 6,639 | 27,356 | 1,167 | 24.27 | 23,441 | 5,689 |
| 2018 | 5 | 4220 | 4 | 670 | 1,981 | 1,173 | 33.82 | 1,689 | 571 | 6,563 | 27,575 | 1,168 | 23.80 | 23,609 | 5,619 |
| 2018 | 6 | 4220 | 4 | 586 | 1,718 | 1,170 | 34.11 | 1,468 | 501 | 6,698 | 27,479 | 1,170 | 24.37 | 23,486 | 5,724 |
| 2018 | 7 | 4220 | 4 | 388 | 1,493 | 1,170 | 25.99 | 1,276 | 332 | 6,488 | 27,563 | 1,171 | 23.54 | 23,538 | 5,541 |
| 2018 | 8 | 4220 | 4 | 240 | 2,136 | 1,163 | 11.24 | 1,837 | 206 | 6,445 | 27,516 | 1,171 | 23.42 | 23,498 | 5,503 |
| 2018 | 9 | 4220 | 4 | 566 | 1,946 | 1,148 | 29.09 | 1,695 | 493 | 6,509 | 27,365 | 1,170 | 23.79 | 23,389 | 5,564 |
| 2018 | 10 | 4220 | 4 | 408 | 2,774 | 1,160 | 14.71 | 2,391 | 352 | 6,395 | 27,189 | 1,169 | 23.52 | 23,258 | 5,470 |
| 2018 | 11 | 4220 | 4 | 714 | 1,959 | 1,181 | 36.45 | 1,659 | 605 | 6,467 | 27,161 | 1,170 | 23.81 | 23,215 | 5,527 |
| 2018 | 12 | 4220 | 4 | 266 | 3,423 | 1,185 | 7.77 | 2,889 | 224 | 6,366 | 26,880 | 1,171 | 23.68 | 22,955 | 5,436 |
| 2019 | 1 | 4220 | 4 | 636 | 2,687 | 1,190 | 23.67 | 2,258 | 534 | 6,341 | 26,653 | 1,172 | 23.79 | 22,741 | 5,410 |
| 2019 | 2 | 4220 | 4 | 797 | 1,759 | 1,192 | 45.31 | 1,476 | 669 | 6,493 | 26,512 | 1,174 | 24.49 | 22,583 | 5,531 |
| 2019 | 3 | 4220 | 4 | 119 | 2,818 | 1,193 | 4.22 | 2,362 | 100 | 6,001 | 27,012 | 1,175 | 22.22 | 22,989 | 5,108 |

02/1/2018 thru 03/31/2019

| | | | | ********** MONTHLY DATA ********** | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Month | Utility Code | Cust Class | Revenue ($000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| **Total Retail** | | | | | | | | | | | | | | | |
| 2018 | 2 | 4220 | 5 | 56,661 | 536,724 | 258,827 | 10.56 | 2,074 | 219 | 719,012 | 6,792,209 | 257,828 | 10.59 | 26,344 | 2,790 |
| 2018 | 3 | 4220 | 5 | 53,466 | 512,750 | 259,085 | 10.43 | 1,979 | 206 | 714,328 | 6,738,673 | 257,974 | 10.60 | 26,122 | 2,769 |
| 2018 | 4 | 4220 | 5 | 53,466 | 512,750 | 259,085 | 10.43 | 1,979 | 206 | 716,050 | 6,748,174 | 258,121 | 10.61 | 26,143 | 2,774 |
| 2018 | 5 | 4220 | 5 | 57,859 | 557,002 | 259,176 | 10.39 | 2,149 | 223 | 718,832 | 6,772,439 | 258,266 | 10.61 | 26,223 | 2,782 |
| 2018 | 6 | 4220 | 5 | 66,217 | 605,331 | 259,130 | 10.94 | 2,336 | 256 | 721,811 | 6,808,492 | 258,412 | 10.60 | 26,347 | 2,793 |
| 2018 | 7 | 4220 | 5 | 57,391 | 623,192 | 259,078 | 9.21 | 2,405 | 222 | 711,996 | 6,830,014 | 258,562 | 10.42 | 26,415 | 2,752 |
| 2018 | 8 | 4220 | 5 | 68,153 | 655,788 | 259,232 | 10.39 | 2,530 | 263 | 715,486 | 6,897,054 | 258,716 | 10.37 | 26,659 | 2,765 |
| 2018 | 9 | 4220 | 5 | 61,814 | 568,740 | 259,356 | 10.87 | 2,193 | 238 | 716,120 | 6,909,113 | 258,861 | 10.36 | 26,690 | 2,765 |
| 2018 | 10 | 4220 | 5 | 58,737 | 566,420 | 259,588 | 10.37 | 2,182 | 226 | 719,287 | 6,934,519 | 259,001 | 10.37 | 26,774 | 2,776 |
| 2018 | 11 | 4220 | 5 | 55,915 | 552,234 | 259,966 | 10.13 | 2,124 | 215 | 717,869 | 6,934,952 | 259,143 | 10.35 | 26,761 | 2,770 |
| 2018 | 12 | 4220 | 5 | 58,195 | 593,751 | 260,259 | 9.80 | 2,281 | 224 | 713,644 | 6,914,857 | 259,288 | 10.32 | 26,669 | 2,752 |
| 2019 | 1 | 4220 | 5 | 59,353 | 605,976 | 260,422 | 9.79 | 2,327 | 228 | 707,227 | 6,890,658 | 259,434 | 10.26 | 26,560 | 2,725 |
| 2019 | 2 | 4220 | 5 | 55472 | 537588 | 260460 | 10.32 | 2064 | 213 | 706038 | 6891522 | 259570 | 10.25 | 26550 | 2721 |
| 2019 | 3 | 4220 | 5 | 58,388 | 590,607 | 260,585 | 9.89 | 2,266 | 224 | 710,960 | 6,969,379 | 259,695 | 10.20 | 26,837 | 2,737 |
| **5820 = Superior Water Power and Light** | | | | | | | | | | | | | | | |
| **Residential** | | | | | | | | | | | | | | | |
| 2018 | 2 | 5820 | 1 | 1,095 | 8,922 | 12,632 | 12.27 | 706 | 86 | 10,703 | 86,980 | 11,694 | 12.31 | 7,438 | 916 |
| 2018 | 3 | 5820 | 1 | 980 | 7,881 | 12,609 | 12.43 | 625 | 78 | 10,746 | 87,064 | 11,692 | 12.34 | 7,446 | 919 |
| 2018 | 4 | 5820 | 1 | 846 | 6,760 | 12,621 | 12.51 | 536 | 67 | 10,784 | 86,694 | 11,694 | 12.44 | 7,414 | 922 |
| 2018 | 5 | 5820 | 1 | 742 | 5,978 | 12,643 | 12.41 | 473 | 59 | 10,795 | 86,444 | 11,699 | 12.49 | 7,389 | 923 |
| 2018 | 6 | 5820 | 1 | 844 | 6,131 | 12,678 | 13.77 | 484 | 67 | 10,949 | 87,017 | 11,705 | 12.58 | 7,434 | 935 |
| 2018 | 7 | 5820 | 1 | 825 | 6,168 | 12,687 | 13.38 | 486 | 65 | 10,996 | 86,833 | 11,710 | 12.66 | 7,415 | 939 |
| 2018 | 8 | 5820 | 1 | 769 | 7,109 | 12,686 | 10.82 | 560 | 61 | 10,975 | 87,393 | 11,717 | 12.56 | 7,459 | 937 |
| 2018 | 9 | 5820 | 1 | 770 | 6,139 | 12,681 | 12.54 | 484 | 61 | 10,887 | 87,468 | 11,726 | 12.45 | 7,459 | 929 |
| 2018 | 10 | 5820 | 1 | 810 | 6,639 | 12,678 | 12.20 | 524 | 64 | 10,963 | 88,223 | 11,732 | 12.43 | 7,520 | 935 |
| 2018 | 11 | 5820 | 1 | 870 | 7,463 | 12,658 | 11.66 | 590 | 69 | 10,851 | 87,832 | 11,734 | 12.35 | 7,485 | 924 |
| 2018 | 12 | 5820 | 1 | 980 | 8,627 | 12,637 | 11.36 | 683 | 78 | 10,758 | 87,477 | 11,737 | 12.30 | 7,453 | 917 |
| 2019 | 1 | 5820 | 1 | 1,147 | 9,781 | 12,663 | 11.73 | 772 | 91 | 10,678 | 87,598 | 12,656 | 12.19 | 6,921 | 844 |
| 2019 | 2 | 5820 | 1 | 980 | 8,964 | 12,664 | 10.93 | 708 | 77 | 10,563 | 87,640 | 12,659 | 12.05 | 6,923 | 834 |
| 2019 | 3 | 5820 | 1 | 1,086 | 8,441 | 12,653 | 12.87 | 667 | 86 | 10,669 | 88,200 | 12,662 | 12.10 | 6,966 | 843 |

02/1/2018 thru 03/31/2019

| | | | | ********** MONTHLY DATA ********** | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Month | Utility Code | Cust Class | Revenue ($000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| **Rural** | | | | | | | | | | | | | | | |
| 2018 | 2 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 3 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 4 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 5 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 6 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 7 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 8 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 9 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 10 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 11 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 12 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 1 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 2 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 3 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| **Commercial & Industrial** | | | | | | | | | | | | | | | |
| 2018 | 2 | 5820 | 3 | 4,600 | 60,873 | 2,128 | 7.56 | 28,606 | 2,163 | 57,327 | 760,744 | 2,127 | 7.54 | 357,661 | 26,968 |
| 2018 | 3 | 5820 | 3 | 5,111 | 66,189 | 2,147 | 7.72 | 30,829 | 2,380 | 57,425 | 762,371 | 2,128 | 7.53 | 358,257 | 26,977 |
| 2018 | 4 | 5820 | 3 | 4,525 | 62,786 | 2,150 | 7.21 | 29,203 | 2,106 | 57,458 | 762,707 | 2,130 | 7.53 | 358,078 | 26,963 |
| 2018 | 5 | 5820 | 3 | 3,946 | 54,902 | 2,151 | 7.19 | 25,524 | 1,835 | 57,103 | 758,822 | 2,132 | 7.53 | 355,920 | 26,801 |
| 2018 | 6 | 5820 | 3 | 4,133 | 51,529 | 2,148 | 8.02 | 23,989 | 1,924 | 56,771 | 753,280 | 2,133 | 7.54 | 353,155 | 26,628 |
| 2018 | 7 | 5820 | 3 | 4,419 | 56,920 | 2,149 | 7.76 | 26,487 | 2,055 | 56,370 | 746,662 | 2,134 | 7.55 | 349,888 | 26,417 |
| 2018 | 8 | 5820 | 3 | 3,577 | 55,757 | 2,153 | 6.42 | 25,897 | 1,663 | 55,079 | 739,375 | 2,136 | 7.45 | 346,149 | 25,788 |
| 2018 | 9 | 5820 | 3 | 3,772 | 55,744 | 2,153 | 6.77 | 25,891 | 1,753 | 54,250 | 733,502 | 2,140 | 7.40 | 342,758 | 25,364 |
| 2018 | 10 | 5820 | 3 | 3,872 | 57,164 | 2,156 | 6.77 | 26,514 | 1,795 | 53,373 | 728,385 | 2,145 | 7.33 | 339,573 | 24,891 |
| 2018 | 11 | 5820 | 3 | 4,000 | 59,288 | 2,155 | 6.75 | 27,512 | 1,857 | 52,420 | 721,107 | 2,147 | 7.27 | 335,867 | 24,418 |
| 2018 | 12 | 5820 | 3 | 3,959 | 59,426 | 2,152 | 6.66 | 27,614 | 1,839 | 51,306 | 709,848 | 2,148 | 7.23 | 330,469 | 23,893 |
| 2019 | 1 | 5820 | 3 | 4,535 | 63,578 | 2,158 | 7.13 | 29,462 | 2,101 | 50,449 | 704,156 | 2,150 | 7.16 | 327,514 | 23,450 |
| 2019 | 2 | 5820 | 3 | 3,600 | 55,727 | 2,152 | 6.46 | 25,895 | 1,673 | 49,449 | 699,010 | 2,152 | 7.07 | 324,819 | 22,965 |
| 2019 | 3 | 5820 | 3 | 4,151 | 59,544 | 2,164 | 6.97 | 27,516 | 1,918 | 48,489 | 692,365 | 2,153 | 7.00 | 321,582 | 22,511 |

02/1/2018 thru 03/31/2019

| | | | | ********** MONTHLY DATA ********** | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Month | Utility Code | Cust Class | Revenue ($000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| **Other** | | | | | | | | | | | | | | | |
| 2018 | 2 | 5820 | 4 | 38 | 379 | 42 | 10.03 | 9,024 | 905 | 447 | 4,344 | 39 | 10.29 | 111,385 | 11,462 |
| 2018 | 3 | 5820 | 4 | 38 | 351 | 43 | 10.83 | 8,163 | 884 | 445 | 4,338 | 39 | 10.26 | 111,231 | 11,412 |
| 2018 | 4 | 5820 | 4 | 37 | 330 | 44 | 11.21 | 7,500 | 841 | 447 | 4,337 | 40 | 10.31 | 108,425 | 11,179 |
| 2018 | 5 | 5820 | 4 | 37 | 336 | 44 | 11.01 | 7,636 | 841 | 449 | 4,339 | 41 | 10.35 | 105,829 | 10,953 |
| 2018 | 6 | 5820 | 4 | 39 | 353 | 45 | 11.05 | 7,844 | 867 | 454 | 4,392 | 41 | 10.34 | 107,122 | 11,076 |
| 2018 | 7 | 5820 | 4 | 39 | 358 | 44 | 10.89 | 8,136 | 886 | 456 | 4,416 | 42 | 10.33 | 105,143 | 10,861 |
| 2018 | 8 | 5820 | 4 | 34 | 330 | 45 | 10.30 | 7,333 | 755 | 455 | 4,419 | 43 | 10.30 | 102,767 | 10,585 |
| 2018 | 9 | 5820 | 4 | 35 | 344 | 46 | 10.17 | 7,478 | 761 | 451 | 4,388 | 43 | 10.28 | 102,047 | 10,490 |
| 2018 | 10 | 5820 | 4 | 37 | 358 | 46 | 10.34 | 7,783 | 805 | 450 | 4,385 | 44 | 10.26 | 99,659 | 10,225 |
| 2018 | 11 | 5820 | 4 | 48 | 384 | 47 | 12.50 | 8,170 | 1,021 | 460 | 4,348 | 44 | 10.58 | 98,818 | 10,455 |
| 2018 | 12 | 5820 | 4 | 34 | 389 | 47 | 8.74 | 8,277 | 723 | 458 | 4,316 | 45 | 10.61 | 95,911 | 10,176 |
| 2019 | 1 | 5820 | 4 | 42 | 423 | 48 | 9.93 | 8,813 | 875 | 458 | 4,335 | 45 | 10.57 | 96,333 | 10,182 |
| 2019 | 2 | 5820 | 4 | 36 | 384 | 49 | 9.38 | 7,837 | 735 | 456 | 4,340 | 46 | 10.51 | 94,348 | 9,916 |
| 2019 | 3 | 5820 | 4 | 38 | 350 | 49 | 10.86 | 7,143 | 776 | 456 | 4,339 | 46 | 10.51 | 94,326 | 9,914 |
| **Total Retail** | | | | | | | | | | | | | | | |
| 2018 | 2 | 5820 | 5 | 5,733 | 70,174 | 14,802 | 8.17 | 4,741 | 387 | 68,477 | 852,068 | 14,777 | 8.04 | 57,662 | 4,636 |
| 2018 | 3 | 5820 | 5 | 6,129 | 74,421 | 14,799 | 8.24 | 5,029 | 414 | 68,616 | 853,773 | 14,776 | 8.04 | 57,781 | 4,646 |
| 2018 | 4 | 5820 | 5 | 5,408 | 69,876 | 14,815 | 7.74 | 4,717 | 365 | 68,689 | 853,738 | 14,780 | 8.05 | 57,763 | 4,650 |
| 2018 | 5 | 5820 | 5 | 4,725 | 61,216 | 14,838 | 7.72 | 4,126 | 319 | 68,347 | 849,605 | 14,788 | 8.04 | 57,452 | 4,619 |
| 2018 | 6 | 5820 | 5 | 5,016 | 58,013 | 14,871 | 8.65 | 3,901 | 337 | 68,174 | 844,689 | 14,796 | 8.07 | 57,089 | 4,607 |
| 2018 | 7 | 5820 | 5 | 5,283 | 63,446 | 14,880 | 8.33 | 4,264 | 355 | 67,822 | 837,911 | 14,803 | 8.09 | 56,604 | 4,579 |
| 2018 | 8 | 5820 | 5 | 4,380 | 63,196 | 14,884 | 6.93 | 4,246 | 294 | 66,509 | 831,187 | 14,812 | 8.00 | 56,116 | 4,489 |
| 2018 | 9 | 5820 | 5 | 4,577 | 62,227 | 14,880 | 7.36 | 4,182 | 308 | 65,588 | 825,358 | 14,826 | 7.95 | 55,670 | 4,426 |
| 2018 | 10 | 5820 | 5 | 4,719 | 64,161 | 14,880 | 7.35 | 4,312 | 317 | 64,786 | 820,993 | 14,837 | 7.89 | 55,334 | 4,366 |
| 2018 | 11 | 5820 | 5 | 4,918 | 67,135 | 14,860 | 7.33 | 4,518 | 331 | 63,731 | 813,287 | 14,842 | 7.84 | 54,796 | 4,296 |
| 2018 | 12 | 5820 | 5 | 4,973 | 68,442 | 14,836 | 7.27 | 4,613 | 335 | 62,522 | 801,641 | 14,846 | 7.80 | 53,997 | 4,212 |
| 2019 | 1 | 5820 | 5 | 5,724 | 73,782 | 14,869 | 7.76 | 4,962 | 385 | 61,585 | 796,089 | 14,851 | 7.74 | 53,605 | 4,149 |
| 2019 | 2 | 5820 | 5 | 4,616 | 65,075 | 14,865 | 7.09 | 4,378 | 310 | 60,468 | 790,990 | 14,856 | 7.64 | 53,244 | 4,068 |
| 2019 | 3 | 5820 | 5 | 5,275 | 68,335 | 14,866 | 7.72 | 4,597 | 355 | 59,614 | 784,904 | 14,862 | 7.60 | 52,813 | 4,014 |

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| | | | | ********** MONTHLY DATA ********** | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Month | Utility Code | Cust Class | Revenue ($000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| **6630 = WE Energies** | | | | | | | | | | | | | | | |
| **Residential** | | | | | | | | | | | | | | | |
| 2018 | 2 | 6630 | 1 | 89,206 | 580,775 | 998,648 | 15.36 | 582 | 89 | 1,163,547 | 7,556,311 | 994,594 | 15.40 | 7,597 | 1,170 |
| 2018 | 3 | 6630 | 1 | 88,409 | 573,227 | 998,974 | 15.42 | 574 | 89 | 1,163,005 | 7,559,384 | 995,164 | 15.38 | 7,596 | 1,168 |
| 2018 | 4 | 6630 | 1 | 84,920 | 553,294 | 999,249 | 15.35 | 554 | 85 | 1,166,679 | 7,588,695 | 995,703 | 15.37 | 7,621 | 1,171 |
| 2018 | 5 | 6630 | 1 | 96,863 | 612,973 | 999,639 | 15.80 | 613 | 97 | 1,174,159 | 7,650,567 | 996,265 | 15.35 | 7,679 | 1,179 |
| 2018 | 6 | 6630 | 1 | 99,995 | 648,850 | 999,338 | 15.41 | 649 | 100 | 1,169,861 | 7,616,971 | 996,823 | 15.36 | 7,641 | 1,174 |
| 2018 | 7 | 6630 | 1 | 130,233 | 899,940 | 999,353 | 14.47 | 901 | 130 | 1,179,357 | 7,705,800 | 997,375 | 15.30 | 7,726 | 1,182 |
| 2018 | 8 | 6630 | 1 | 122,249 | 829,655 | 1,000,222 | 14.73 | 829 | 122 | 1,203,805 | 7,901,805 | 997,966 | 15.23 | 7,918 | 1,206 |
| 2018 | 9 | 6630 | 1 | 92,325 | 594,686 | 1,001,351 | 15.52 | 594 | 92 | 1,194,885 | 7,833,548 | 998,576 | 15.25 | 7,845 | 1,196 |
| 2018 | 10 | 6630 | 1 | 88,350 | 567,517 | 1,002,280 | 15.57 | 566 | 88 | 1,202,308 | 7,897,995 | 999,160 | 15.22 | 7,905 | 1,203 |
| 2018 | 11 | 6630 | 1 | 96,481 | 631,571 | 1,003,010 | 15.28 | 630 | 96 | 1,204,360 | 7,918,304 | 999,728 | 15.21 | 7,920 | 1,205 |
| 2018 | 12 | 6630 | 1 | 98,751 | 644,794 | 1,004,036 | 15.32 | 642 | 98 | 1,195,414 | 7,850,370 | 1,000,322 | 15.23 | 7,848 | 1,195 |
| 2019 | 1 | 6630 | 1 | 110,863 | 730,558 | 1,004,915 | 15.18 | 727 | 110 | 1,198,645 | 7,867,840 | 1,000,918 | 15.23 | 7,861 | 1,197 |
| 2019 | 2 | 6630 | 1 | 96,168 | 628,121 | 1,005,649 | 15.31 | 625 | 96 | 1,205,607 | 7,915,186 | 1,001,501 | 15.23 | 7,903 | 1,204 |
| 2019 | 3 | 6630 | 1 | 92,195 | 585,118 | 1,006,231 | 15.76 | 581 | 92 | 1,209,393 | 7,927,077 | 1,002,106 | 15.26 | 7,910 | 1,207 |
| **Rural** | | | | | | | | | | | | | | | |
| 2018 | 2 | 6630 | 2 | 2,116 | 14,990 | 11,798 | 14.12 | 1,271 | 179 | 24,935 | 175,904 | 11,849 | 14.18 | 14,845 | 2,105 |
| 2018 | 3 | 6630 | 2 | 1,904 | 13,747 | 11,793 | 13.85 | 1,166 | 161 | 24,913 | 175,931 | 11,839 | 14.16 | 14,860 | 2,104 |
| 2018 | 4 | 6630 | 2 | 1,810 | 12,955 | 11,785 | 13.97 | 1,099 | 154 | 24,835 | 175,373 | 11,830 | 14.16 | 14,824 | 2,099 |
| 2018 | 5 | 6630 | 2 | 2,030 | 13,997 | 11,772 | 14.50 | 1,189 | 172 | 24,969 | 176,533 | 11,821 | 14.14 | 14,934 | 2,112 |
| 2018 | 6 | 6630 | 2 | 1,887 | 12,987 | 11,765 | 14.53 | 1,104 | 160 | 24,847 | 175,577 | 11,812 | 14.15 | 14,864 | 2,103 |
| 2018 | 7 | 6630 | 2 | 2,207 | 15,887 | 11,754 | 13.89 | 1,352 | 188 | 24,779 | 175,281 | 11,803 | 14.14 | 14,851 | 2,100 |
| 2018 | 8 | 6630 | 2 | 2,185 | 15,598 | 11,741 | 14.01 | 1,329 | 186 | 25,141 | 178,219 | 11,794 | 14.11 | 15,111 | 2,132 |
| 2018 | 9 | 6630 | 2 | 1,750 | 12,074 | 11,728 | 14.49 | 1,030 | 149 | 24,710 | 174,919 | 11,785 | 14.13 | 14,843 | 2,097 |
| 2018 | 10 | 6630 | 2 | 1,906 | 13,557 | 11,716 | 14.06 | 1,157 | 163 | 24,982 | 177,220 | 11,775 | 14.10 | 15,051 | 2,122 |
| 2018 | 11 | 6630 | 2 | 2,381 | 17,123 | 11,704 | 13.91 | 1,463 | 204 | 24,938 | 177,044 | 11,765 | 14.09 | 15,048 | 2,120 |
| 2018 | 12 | 6630 | 2 | 2,204 | 15,786 | 11,692 | 13.96 | 1,350 | 188 | 24,628 | 174,719 | 11,755 | 14.10 | 14,863 | 2,096 |
| 2019 | 1 | 6630 | 2 | 2,189 | 15,423 | 11,684 | 14.19 | 1,320 | 187 | 24,569 | 174,124 | 11,744 | 14.11 | 14,827 | 2,092 |
| 2019 | 2 | 6630 | 2 | 2,277 | 16,103 | 11,679 | 14.14 | 1,379 | 195 | 24,730 | 175,237 | 11,734 | 14.11 | 14,934 | 2,107 |
| 2019 | 3 | 6630 | 2 | 2,013 | 14,197 | 11,681 | 14.18 | 1,215 | 172 | 24,839 | 175,687 | 11,725 | 14.14 | 14,984 | 2,119 |

02/1/2018 thru 03/31/2019

| | | | | ********** MONTHLY DATA ********** | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Month | Utility Code | Cust Class | Revenue ($000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| **Commercial & Industrial** | | | | | | | | | | | | | | | |
| 2018 | 2 | 6630 | 3 | 134,425 | 1,406,955 | 115,061 | 9.55 | 12,228 | 1,168 | 1,681,285 | 17,224,128 | 114,814 | 9.76 | 150,018 | 14,642 |
| 2018 | 3 | 6630 | 3 | 129,641 | 1,405,807 | 115,307 | 9.22 | 12,192 | 1,124 | 1,671,666 | 17,185,880 | 114,873 | 9.73 | 149,608 | 14,557 |
| 2018 | 4 | 6630 | 3 | 129,116 | 1,362,750 | 115,337 | 9.47 | 11,815 | 1,119 | 1,678,415 | 17,248,848 | 114,931 | 9.73 | 150,080 | 14,603 |
| 2018 | 5 | 6630 | 3 | 147,288 | 1,451,900 | 115,391 | 10.14 | 12,582 | 1,276 | 1,684,004 | 17,327,513 | 114,991 | 9.72 | 150,686 | 14,647 |
| 2018 | 6 | 6630 | 3 | 146,340 | 1,483,987 | 115,430 | 9.86 | 12,856 | 1,268 | 1,676,631 | 17,288,207 | 115,055 | 9.70 | 150,260 | 14,575 |
| 2018 | 7 | 6630 | 3 | 150,465 | 1,603,193 | 115,457 | 9.39 | 13,886 | 1,304 | 1,679,901 | 17,362,853 | 115,123 | 9.68 | 150,820 | 14,599 |
| 2018 | 8 | 6630 | 3 | 157,039 | 1,624,858 | 115,483 | 9.66 | 14,070 | 1,359 | 1,683,805 | 17,441,037 | 115,189 | 9.65 | 151,412 | 14,611 |
| 2018 | 9 | 6630 | 3 | 144,724 | 1,497,917 | 115,544 | 9.66 | 12,964 | 1,252 | 1,686,453 | 17,505,538 | 115,254 | 9.63 | 151,887 | 14,627 |
| 2018 | 10 | 6630 | 3 | 139,513 | 1,423,762 | 115,636 | 9.80 | 12,312 | 1,207 | 1,681,400 | 17,444,758 | 115,320 | 9.64 | 151,273 | 14,583 |
| 2018 | 11 | 6630 | 3 | 129,273 | 1,320,971 | 115,776 | 9.79 | 11,410 | 1,117 | 1,680,733 | 17,436,628 | 115,389 | 9.64 | 151,112 | 14,567 |
| 2018 | 12 | 6630 | 3 | 131,208 | 1,401,819 | 115,909 | 9.36 | 12,094 | 1,132 | 1,677,516 | 17,431,492 | 115,459 | 9.62 | 150,976 | 14,524 |
| 2019 | 1 | 6630 | 3 | 137,908 | 1,425,137 | 115,967 | 9.68 | 12,289 | 1,190 | 1,676,940 | 17,409,056 | 115,525 | 9.63 | 150,695 | 14,512 |
| 2019 | 2 | 6630 | 3 | 130,603 | 1,326,552 | 116,062 | 9.85 | 11,430 | 1,126 | 1,673,118 | 17,328,653 | 115,608 | 9.66 | 149,891 | 14,479 |
| 2019 | 3 | 6630 | 3 | 136,848 | 1,431,353 | 116,168 | 9.56 | 12,321 | 1,178 | 1,680,325 | 17,354,199 | 115,680 | 9.68 | 150,019 | 14,522 |
| **Other** | | | | | | | | | | | | | | | |
| 2018 | 2 | 6630 | 4 | 1,829 | 13,195 | 2,544 | 13.86 | 5,187 | 719 | 21,740 | 144,909 | 2,533 | 15.00 | 57,208 | 8,581 |
| 2018 | 3 | 6630 | 4 | 1,720 | 11,106 | 2,544 | 15.49 | 4,366 | 676 | 21,415 | 143,863 | 2,535 | 14.89 | 56,751 | 8,450 |
| 2018 | 4 | 6630 | 4 | 1,253 | 9,822 | 2,537 | 12.76 | 3,872 | 494 | 21,495 | 142,878 | 2,536 | 15.04 | 56,340 | 8,474 |
| 2018 | 5 | 6630 | 4 | 1,732 | 11,869 | 2,543 | 14.59 | 4,667 | 681 | 21,335 | 143,119 | 2,537 | 14.91 | 56,413 | 8,411 |
| 2018 | 6 | 6630 | 4 | 1,694 | 10,326 | 2,548 | 16.41 | 4,053 | 665 | 21,253 | 142,296 | 2,539 | 14.94 | 56,044 | 8,373 |
| 2018 | 7 | 6630 | 4 | 1,089 | 7,662 | 2,550 | 14.21 | 3,005 | 427 | 21,121 | 140,918 | 2,541 | 14.99 | 55,458 | 8,313 |
| 2018 | 8 | 6630 | 4 | 2,761 | 17,897 | 2,552 | 15.43 | 7,013 | 1,082 | 21,559 | 146,056 | 2,542 | 14.76 | 57,457 | 8,481 |
| 2018 | 9 | 6630 | 4 | 1,379 | 7,755 | 2,553 | 17.78 | 3,038 | 540 | 21,354 | 142,522 | 2,544 | 14.98 | 56,023 | 8,392 |
| 2018 | 10 | 6630 | 4 | 1,984 | 14,872 | 2,553 | 13.34 | 5,825 | 777 | 21,574 | 146,185 | 2,545 | 14.76 | 57,440 | 8,478 |
| 2018 | 11 | 6630 | 4 | 1,663 | 12,147 | 2,556 | 13.69 | 4,752 | 651 | 21,304 | 144,033 | 2,547 | 14.79 | 56,550 | 8,364 |
| 2018 | 12 | 6630 | 4 | 1,501 | 8,750 | 2,560 | 17.15 | 3,418 | 586 | 20,711 | 138,706 | 2,549 | 14.93 | 54,416 | 8,124 |
| 2019 | 1 | 6630 | 4 | 1,423 | 10,066 | 2,562 | 14.14 | 3,929 | 556 | 20,028 | 135,467 | 2,550 | 14.78 | 53,124 | 7,852 |
| 2019 | 2 | 6630 | 4 | 1,911 | 13,526 | 2,563 | 14.13 | 5,277 | 746 | 20,110 | 135,798 | 2,552 | 14.81 | 53,212 | 7,881 |
| 2019 | 3 | 6630 | 4 | 2,293 | 12,862 | 2,563 | 17.83 | 5,018 | 895 | 20,683 | 137,554 | 2,553 | 15.04 | 53,879 | 8,103 |

02/1/2018 thru 03/31/2019

| | | | | ********** MONTHLY DATA ********** | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Month | Utility Code | Cust Class | Revenue ($000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| **Total Retail** | | | | | | | | | | | | | | | |
| 2018 | 2 | 6630 | 5 | 225,629 | 1,962,990 | 1,128,256 | 11.49 | 1,740 | 200 | 2,889,560 | 25,048,325 | 1,123,807 | 11.54 | 22,289 | 2,572 |
| 2018 | 3 | 6630 | 5 | 221,674 | 2,003,887 | 1,128,618 | 11.06 | 1,776 | 196 | 2,879,052 | 25,012,132 | 1,124,428 | 11.51 | 22,244 | 2,560 |
| 2018 | 4 | 6630 | 5 | 217,099 | 1,938,820 | 1,128,908 | 11.20 | 1,717 | 192 | 2,889,477 | 25,102,867 | 1,125,017 | 11.51 | 22,313 | 2,568 |
| 2018 | 5 | 6630 | 5 | 247,913 | 2,090,739 | 1,129,345 | 11.86 | 1,851 | 220 | 2,902,520 | 25,244,805 | 1,125,630 | 11.50 | 22,427 | 2,579 |
| 2018 | 6 | 6630 | 5 | 249,916 | 2,156,150 | 1,129,081 | 11.59 | 1,910 | 221 | 2,890,645 | 25,170,125 | 1,126,246 | 11.48 | 22,349 | 2,566 |
| 2018 | 7 | 6630 | 5 | 283,994 | 2,526,681 | 1,129,114 | 11.24 | 2,238 | 252 | 2,903,211 | 25,331,925 | 1,126,859 | 11.46 | 22,480 | 2,576 |
| 2018 | 8 | 6630 | 5 | 284,234 | 2,488,008 | 1,129,998 | 11.42 | 2,202 | 251 | 2,932,363 | 25,614,190 | 1,127,510 | 11.45 | 22,717 | 2,601 |
| 2018 | 9 | 6630 | 5 | 240,178 | 2,112,433 | 1,131,176 | 11.37 | 1,867 | 212 | 2,925,455 | 25,603,602 | 1,128,175 | 11.43 | 22,695 | 2,594 |
| 2018 | 10 | 6630 | 5 | 231,753 | 2,019,708 | 1,132,185 | 11.47 | 1,784 | 205 | 2,928,317 | 25,613,232 | 1,128,817 | 11.43 | 22,690 | 2,593 |
| 2018 | 11 | 6630 | 5 | 229,798 | 1,981,812 | 1,133,046 | 11.60 | 1,749 | 203 | 2,929,388 | 25,623,082 | 1,129,445 | 11.43 | 22,686 | 2,593 |
| 2018 | 12 | 6630 | 5 | 233,664 | 2,071,148 | 1,134,197 | 11.28 | 1,826 | 206 | 2,916,322 | 25,542,359 | 1,130,102 | 11.42 | 22,602 | 2,581 |
| 2019 | 1 | 6630 | 5 | 252,383 | 2,181,184 | 1,135,128 | 11.57 | 1,922 | 222 | 2,918,235 | 25,533,560 | 1,130,754 | 11.43 | 22,581 | 2,581 |
| 2019 | 2 | 6630 | 5 | 230,959 | 1,984,302 | 1,135,953 | 11.64 | 1,747 | 203 | 2,923,565 | 25,554,872 | 1,131,396 | 11.44 | 22,587 | 2,584 |
| 2019 | 3 | 6630 | 5 | 233,349 | 2,043,529 | 1,136,643 | 11.42 | 1,798 | 205 | 2,935,240 | 25,594,514 | 1,132,065 | 11.47 | 22,609 | 2,593 |
| **6680 = Alliant (Wisconsin Power and Light)** | | | | | | | | | | | | | | | |
| **Residential** | | | | | | | | | | | | | | | |
| 2018 | 2 | 6680 | 1 | 35,761 | 254,514 | 393,438 | 14.05 | 647 | 91 | 430,502 | 3,091,575 | 390,695 | 13.93 | 7,913 | 1,102 |
| 2018 | 3 | 6680 | 1 | 32,624 | 243,749 | 393,426 | 13.38 | 620 | 83 | 428,565 | 3,089,197 | 390,940 | 13.87 | 7,902 | 1,096 |
| 2018 | 4 | 6680 | 1 | 32,612 | 226,574 | 393,390 | 14.39 | 576 | 83 | 431,299 | 3,110,435 | 391,186 | 13.87 | 7,951 | 1,103 |
| 2018 | 5 | 6680 | 1 | 34,892 | 246,825 | 393,390 | 14.14 | 627 | 89 | 436,132 | 3,148,506 | 391,439 | 13.85 | 8,043 | 1,114 |
| 2018 | 6 | 6680 | 1 | 30,006 | 283,810 | 392,993 | 10.57 | 722 | 76 | 428,239 | 3,162,270 | 391,685 | 13.54 | 8,074 | 1,093 |
| 2018 | 7 | 6680 | 1 | 45,012 | 347,247 | 392,713 | 12.96 | 884 | 115 | 428,863 | 3,180,701 | 391,932 | 13.48 | 8,115 | 1,094 |
| 2018 | 8 | 6680 | 1 | 43,274 | 333,309 | 393,131 | 12.98 | 848 | 110 | 434,910 | 3,246,665 | 392,211 | 13.40 | 8,278 | 1,109 |
| 2018 | 9 | 6680 | 1 | 33,725 | 260,288 | 393,613 | 12.96 | 661 | 86 | 433,275 | 3,255,819 | 392,508 | 13.31 | 8,295 | 1,104 |
| 2018 | 10 | 6680 | 1 | 31,692 | 229,087 | 393,915 | 13.83 | 582 | 80 | 436,127 | 3,268,028 | 393,008 | 13.35 | 8,315 | 1,110 |
| 2018 | 11 | 6680 | 1 | 34,880 | 254,931 | 394,418 | 13.68 | 646 | 88 | 437,043 | 3,281,565 | 393,274 | 13.32 | 8,344 | 1,111 |
| 2018 | 12 | 6680 | 1 | 36,464 | 287,218 | 395,144 | 12.70 | 727 | 92 | 432,269 | 3,267,406 | 393,532 | 13.23 | 8,303 | 1,098 |
| 2019 | 1 | 6680 | 1 | 41,873 | 308,914 | 395,852 | 13.55 | 780 | 106 | 432,815 | 3,276,466 | 393,777 | 13.21 | 8,321 | 1,099 |
| 2019 | 2 | 6680 | 1 | 37,959 | 271,119 | 396,219 | 14.00 | 684 | 96 | 435,013 | 3,293,071 | 394,009 | 13.21 | 8,358 | 1,104 |
| 2019 | 3 | 6680 | 1 | 36,424 | 263,917 | 396,281 | 13.80 | 666 | 92 | 438,813 | 3,313,239 | 394,247 | 13.24 | 8,404 | 1,113 |

| | | | | 02/1/2018 thru 03/31/2019 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | ********** MONTHLY DATA ********** | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
| Year | Month | Utility Code | Cust Class | Revenue ($000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| | | | | | | | **Rural** | | | | | | | | |
| 2018 | 2 | 6680 | 2 | 3,497 | 28,001 | 18,202 | 12.49 | 1,538 | 192 | 42,367 | 342,825 | 18,265 | 12.36 | 18,770 | 2,320 |
| 2018 | 3 | 6680 | 2 | 3,128 | 26,459 | 18,189 | 11.82 | 1,455 | 172 | 42,061 | 341,875 | 18,251 | 12.30 | 18,732 | 2,304 |
| 2018 | 4 | 6680 | 2 | 3,068 | 24,376 | 18,183 | 12.59 | 1,341 | 169 | 42,282 | 343,936 | 18,238 | 12.29 | 18,858 | 2,318 |
| 2018 | 5 | 6680 | 2 | 3,070 | 24,498 | 18,183 | 12.53 | 1,347 | 169 | 42,552 | 346,425 | 18,229 | 12.28 | 19,004 | 2,334 |
| 2018 | 6 | 6680 | 2 | 2,767 | 28,514 | 18,168 | 9.70 | 1,569 | 152 | 41,938 | 347,752 | 18,220 | 12.06 | 19,086 | 2,302 |
| 2018 | 7 | 6680 | 2 | 4,422 | 38,482 | 18,141 | 11.49 | 2,121 | 244 | 42,361 | 353,204 | 18,210 | 11.99 | 19,396 | 2,326 |
| 2018 | 8 | 6680 | 2 | 3,814 | 32,501 | 18,135 | 11.74 | 1,792 | 210 | 42,466 | 355,052 | 18,201 | 11.96 | 19,507 | 2,333 |
| 2018 | 9 | 6680 | 2 | 2,953 | 25,434 | 18,127 | 11.61 | 1,403 | 163 | 42,206 | 354,272 | 18,192 | 11.91 | 19,474 | 2,319 |
| 2018 | 10 | 6680 | 2 | 3,374 | 27,689 | 18,096 | 12.19 | 1,530 | 187 | 42,010 | 353,084 | 18,170 | 11.90 | 19,432 | 2,312 |
| 2018 | 11 | 6680 | 2 | 3,698 | 30,428 | 18,093 | 12.15 | 1,682 | 204 | 41,727 | 350,906 | 18,160 | 11.89 | 19,323 | 2,298 |
| 2018 | 12 | 6680 | 2 | 3,298 | 28,837 | 18,094 | 11.44 | 1,594 | 182 | 41,113 | 347,833 | 18,151 | 11.82 | 19,163 | 2,265 |
| 2019 | 1 | 6680 | 2 | 3,861 | 31,649 | 18,087 | 12.20 | 1,750 | 214 | 40,950 | 346,868 | 18,141 | 11.81 | 19,121 | 2,258 |
| 2019 | 2 | 6680 | 2 | 3,653 | 29,236 | 18,094 | 12.49 | 1,616 | 202 | 41,106 | 348,103 | 18,132 | 11.81 | 19,198 | 2,267 |
| 2019 | 3 | 6680 | 2 | 3,435 | 27,781 | 18,084 | 12.36 | 1,536 | 190 | 41,413 | 349,425 | 18,123 | 11.85 | 19,281 | 2,285 |
| | | | | | | | **Commercial & Industrial** | | | | | | | | |
| 2018 | 2 | 6680 | 3 | 51,389 | 556,464 | 59,027 | 9.23 | 9,427 | 870 | 653,502 | 7,333,468 | 58,733 | 8.91 | 124,861 | 11,125 |
| 2018 | 3 | 6680 | 3 | 46,970 | 590,182 | 59,027 | 7.96 | 9,999 | 796 | 649,540 | 7,316,918 | 58,773 | 8.88 | 124,495 | 11,055 |
| 2018 | 4 | 6680 | 3 | 50,318 | 574,452 | 59,036 | 8.76 | 9,731 | 852 | 646,334 | 7,315,083 | 58,801 | 8.84 | 124,404 | 10,997 |
| 2018 | 5 | 6680 | 3 | 50,332 | 564,596 | 59,036 | 8.91 | 9,564 | 852 | 649,112 | 7,346,664 | 58,831 | 8.84 | 124,877 | 11,039 |
| 2018 | 6 | 6680 | 3 | 48,990 | 643,860 | 59,038 | 7.61 | 10,906 | 830 | 638,706 | 7,343,697 | 58,863 | 8.70 | 124,759 | 10,854 |
| 2018 | 7 | 6680 | 3 | 62,566 | 689,193 | 59,053 | 9.08 | 11,671 | 1,060 | 637,694 | 7,354,158 | 58,896 | 8.67 | 124,867 | 10,826 |
| 2018 | 8 | 6680 | 3 | 63,181 | 713,655 | 59,121 | 8.85 | 12,071 | 1,068 | 644,581 | 7,385,303 | 58,933 | 8.73 | 125,317 | 10,940 |
| 2018 | 9 | 6680 | 3 | 50,610 | 614,884 | 59,203 | 8.23 | 10,386 | 855 | 640,575 | 7,360,913 | 58,975 | 8.70 | 124,814 | 10,859 |
| 2018 | 10 | 6680 | 3 | 54,581 | 618,889 | 59,212 | 8.82 | 10,452 | 922 | 640,369 | 7,370,934 | 59,036 | 8.69 | 124,855 | 10,850 |
| 2018 | 11 | 6680 | 3 | 52,750 | 607,268 | 59,253 | 8.69 | 10,249 | 891 | 643,595 | 7,415,566 | 59,076 | 8.68 | 125,526 | 10,896 |
| 2018 | 12 | 6680 | 3 | 48,577 | 590,076 | 59,283 | 8.23 | 9,954 | 819 | 637,781 | 7,398,664 | 59,107 | 8.62 | 125,174 | 10,790 |
| 2019 | 1 | 6680 | 3 | 52,913 | 601,662 | 59,269 | 8.79 | 10,151 | 892 | 633,177 | 7,365,181 | 59,130 | 8.60 | 124,559 | 10,712 |
| 2019 | 2 | 6680 | 3 | 52,341 | 573,237 | 59,210 | 9.13 | 9,681 | 884 | 634,129 | 7,381,954 | 59,145 | 8.59 | 124,811 | 10,721 |
| 2019 | 3 | 6680 | 3 | 51,839 | 615,115 | 59,073 | 8.43 | 10,413 | 878 | 638,998 | 7,406,887 | 59,149 | 8.63 | 125,224 | 10,807 |

| | | | | 02/1/2018 thru 03/31/2019 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | ********** MONTHLY DATA ********** | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
| Year | Month | Utility Code | Cust Class | Revenue ($000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| | | | | | | | **Other** | | | | | | | | |
| 2018 | 2 | 6680 | 4 | 689 | 5,398 | 1,881 | 12.76 | 2,870 | 366 | 7,610 | 57,020 | 1,861 | 13.35 | 30,639 | 4,090 |
| 2018 | 3 | 6680 | 4 | 676 | 5,221 | 1,877 | 12.95 | 2,782 | 360 | 7,554 | 57,146 | 1,862 | 13.22 | 30,691 | 4,057 |
| 2018 | 4 | 6680 | 4 | 609 | 4,653 | 1,876 | 13.09 | 2,480 | 325 | 7,533 | 57,377 | 1,864 | 13.13 | 30,782 | 4,042 |
| 2018 | 5 | 6680 | 4 | 645 | 4,468 | 1,877 | 14.44 | 2,380 | 344 | 7,568 | 57,763 | 1,865 | 13.10 | 30,972 | 4,057 |
| 2018 | 6 | 6680 | 4 | -105 | 4,323 | 1,875 | -2.43 | 2,304 | -56 | 6,890 | 57,760 | 1,867 | 11.93 | 30,937 | 3,691 |
| 2018 | 7 | 6680 | 4 | 643 | 4,481 | 1,873 | 14.35 | 2,392 | 343 | 6,900 | 57,926 | 1,868 | 11.91 | 31,010 | 3,693 |
| 2018 | 8 | 6680 | 4 | 647 | 5,190 | 1,872 | 12.47 | 2,772 | 346 | 6,915 | 58,841 | 1,870 | 11.75 | 31,466 | 3,697 |
| 2018 | 9 | 6680 | 4 | -612 | -507 | 1,875 | 120.71 | -270 | -326 | 5,708 | 53,864 | 1,871 | 10.60 | 28,789 | 3,052 |
| 2018 | 10 | 6680 | 4 | 1,662 | 9,067 | 1,846 | 18.33 | 4,912 | 900 | 6,721 | 58,268 | 1,872 | 11.53 | 31,126 | 3,589 |
| 2018 | 11 | 6680 | 4 | 636 | 4,910 | 1,846 | 12.95 | 2,660 | 344 | 6,718 | 58,437 | 1,871 | 11.50 | 31,233 | 3,592 |
| 2018 | 12 | 6680 | 4 | 1,075 | 5,363 | 1,879 | 20.04 | 2,854 | 572 | 7,285 | 58,570 | 1,871 | 12.44 | 31,304 | 3,894 |
| 2019 | 1 | 6680 | 4 | 737 | 5,747 | 1,881 | 12.82 | 3,055 | 392 | 7,302 | 58,314 | 1,872 | 12.52 | 31,151 | 3,900 |
| 2019 | 2 | 6680 | 4 | 689 | 5,479 | 1,883 | 12.58 | 2,910 | 366 | 7,302 | 58,395 | 1,872 | 12.50 | 31,194 | 3,899 |
| 2019 | 3 | 6680 | 4 | 686 | 5,223 | 1,887 | 13.13 | 2,768 | 363 | 7,312 | 58,397 | 1,873 | 12.52 | 31,178 | 3,903 |
| | | | | | | | **Total Retail** | | | | | | | | |
| 2018 | 2 | 6680 | 5 | 91,336 | 844,377 | 472,547 | 10.82 | 1,787 | 193 | 1,133,980 | 10,824,887 | 469,553 | 10.48 | 23,054 | 2,416 |
| 2018 | 3 | 6680 | 5 | 89,398 | 865,611 | 472,519 | 10.33 | 1,832 | 189 | 1,133,719 | 10,805,135 | 469,826 | 10.49 | 22,998 | 2,412 |
| 2018 | 4 | 6680 | 5 | 86,608 | 830,054 | 472,485 | 10.43 | 1,757 | 183 | 1,133,448 | 10,826,828 | 470,088 | 10.47 | 23,031 | 2,411 |
| 2018 | 5 | 6680 | 5 | 88,938 | 840,387 | 472,486 | 10.58 | 1,779 | 188 | 1,141,364 | 10,899,355 | 470,364 | 10.47 | 23,172 | 2,426 |
| 2018 | 6 | 6680 | 5 | 81,658 | 960,507 | 472,074 | 8.50 | 2,035 | 173 | 1,121,773 | 10,911,477 | 470,636 | 10.28 | 23,185 | 2,383 |
| 2018 | 7 | 6680 | 5 | 112,642 | 1,079,403 | 471,779 | 10.44 | 2,288 | 239 | 1,121,818 | 10,945,987 | 470,906 | 10.25 | 23,245 | 2,383 |
| 2018 | 8 | 6680 | 5 | 110,916 | 1,084,655 | 472,259 | 10.23 | 2,297 | 235 | 1,134,872 | 11,045,859 | 471,214 | 10.27 | 23,441 | 2,407 |
| 2018 | 9 | 6680 | 5 | 86,676 | 900,099 | 472,817 | 9.63 | 1,904 | 183 | 1,127,764 | 11,024,866 | 471,546 | 10.23 | 23,380 | 2,392 |
| 2018 | 10 | 6680 | 5 | 91,309 | 884,732 | 473,068 | 10.32 | 1,870 | 193 | 1,131,226 | 11,050,312 | 472,085 | 10.24 | 23,407 | 2,397 |
| 2018 | 11 | 6680 | 5 | 91,962 | 897,538 | 473,608 | 10.25 | 1,895 | 194 | 1,135,080 | 11,106,474 | 472,380 | 10.22 | 23,512 | 2,403 |
| 2018 | 12 | 6680 | 5 | 89,414 | 911,494 | 474,399 | 9.81 | 1,921 | 188 | 1,124,445 | 11,072,474 | 472,661 | 10.16 | 23,426 | 2,380 |
| 2019 | 1 | 6680 | 5 | 99,384 | 947,971 | 475,088 | 10.48 | 1,995 | 209 | 1,120,241 | 11,046,828 | 472,918 | 10.14 | 23,359 | 2,369 |
| 2019 | 2 | 6680 | 5 | 94,642 | 879,070 | 475,405 | 10.77 | 1,849 | 199 | 1,123,547 | 11,081,521 | 473,157 | 10.14 | 23,420 | 2,375 |
| 2019 | 3 | 6680 | 5 | 92,384 | 912,035 | 475,325 | 10.13 | 1,919 | 194 | 1,126,533 | 11,127,945 | 473,390 | 10.12 | 23,507 | 2,379 |

02/1/2018 thru 03/31/2019

| | | | | ********** MONTHLY DATA ********** | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Month | Utility Code | Cust Class | Revenue ($000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 6690 = Wisconsin Public Service | | | | | | | | | | | | | | | |
| **Residential** | | | | | | | | | | | | | | | |
| 2018 | 2 | 6690 | 1 | 29,956 | 229,062 | 389,828 | 13.08 | 588 | 77 | 372,715 | 2,787,031 | 388,657 | 13.37 | 7,171 | 959 |
| 2018 | 3 | 6690 | 1 | 30,058 | 222,059 | 389,994 | 13.54 | 569 | 77 | 373,433 | 2,795,051 | 388,840 | 13.36 | 7,188 | 960 |
| 2018 | 4 | 6690 | 1 | 28,437 | 208,680 | 390,126 | 13.63 | 535 | 73 | 374,806 | 2,804,341 | 389,024 | 13.37 | 7,209 | 964 |
| 2018 | 5 | 6690 | 1 | 30,304 | 210,797 | 390,199 | 14.38 | 540 | 78 | 376,156 | 2,821,915 | 388,879 | 13.33 | 7,257 | 967 |
| 2018 | 6 | 6690 | 1 | 32,031 | 239,340 | 390,175 | 13.38 | 613 | 82 | 378,109 | 2,844,011 | 389,086 | 13.29 | 7,309 | 971 |
| 2018 | 7 | 6690 | 1 | 36,633 | 312,738 | 390,162 | 11.71 | 802 | 94 | 377,644 | 2,870,906 | 389,297 | 13.15 | 7,375 | 970 |
| 2018 | 8 | 6690 | 1 | 37,084 | 294,098 | 390,323 | 12.61 | 753 | 95 | 380,754 | 2,910,619 | 389,518 | 13.08 | 7,472 | 977 |
| 2018 | 9 | 6690 | 1 | 29,890 | 229,164 | 390,684 | 13.04 | 587 | 77 | 381,219 | 2,926,927 | 389,760 | 13.02 | 7,510 | 978 |
| 2018 | 10 | 6690 | 1 | 24,237 | 164,808 | 391,053 | 14.71 | 421 | 62 | 381,698 | 2,924,527 | 390,006 | 13.05 | 7,499 | 979 |
| 2018 | 11 | 6690 | 1 | 33,295 | 269,164 | 391,471 | 12.37 | 688 | 85 | 383,506 | 2,942,947 | 390,242 | 13.03 | 7,541 | 983 |
| 2018 | 12 | 6690 | 1 | 33,952 | 263,541 | 391,957 | 12.88 | 672 | 87 | 382,778 | 2,935,702 | 390,466 | 13.04 | 7,518 | 980 |
| 2019 | 1 | 6690 | 1 | 35,015 | 284,429 | 392,328 | 12.31 | 725 | 89 | 380,892 | 2,927,880 | 390,692 | 13.01 | 7,494 | 975 |
| 2019 | 2 | 6690 | 1 | 29,365 | 232,812 | 392,600 | 12.61 | 593 | 75 | 380,301 | 2,931,630 | 390,923 | 12.97 | 7,499 | 973 |
| 2019 | 3 | 6690 | 1 | 30,945 | 240,945 | 392,775 | 12.84 | 613 | 79 | 381,188 | 2,950,516 | 391,154 | 12.92 | 7,543 | 975 |
| **Rural** | | | | | | | | | | | | | | | |
| 2018 | 2 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 3 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 4 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 5 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 6 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 7 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 8 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 9 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 10 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 11 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2018 | 12 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 1 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 2 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 3 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |

02/1/2018 thru 03/31/2019

| | | | | ********** MONTHLY DATA ********** | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Month | Utility Code | Cust Class | Revenue ($000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| **Commercial & Industrial** | | | | | | | | | | | | | | | |
| 2018 | 2 | 6690 | 3 | 46,443 | 626,713 | 53,992 | 7.41 | 11,608 | 860 | 611,775 | 8,024,544 | 53,835 | 7.62 | 149,058 | 11,358 |
| 2018 | 3 | 6690 | 3 | 47,723 | 654,989 | 53,983 | 7.29 | 12,133 | 884 | 610,360 | 8,014,889 | 53,861 | 7.62 | 148,807 | 11,339 |
| 2018 | 4 | 6690 | 3 | 45,970 | 626,194 | 53,976 | 7.34 | 11,601 | 852 | 611,581 | 8,018,713 | 53,887 | 7.63 | 148,806 | 11,354 |
| 2018 | 5 | 6690 | 3 | 51,514 | 694,215 | 53,994 | 7.42 | 12,857 | 954 | 613,672 | 8,039,478 | 53,875 | 7.63 | 149,225 | 11,386 |
| 2018 | 6 | 6690 | 3 | 55,760 | 711,918 | 54,014 | 7.83 | 13,180 | 1,032 | 612,572 | 8,053,584 | 53,903 | 7.61 | 149,409 | 11,370 |
| 2018 | 7 | 6690 | 3 | 58,184 | 738,718 | 54,028 | 7.88 | 13,673 | 1,077 | 610,251 | 8,068,329 | 53,927 | 7.56 | 149,616 | 11,311 |
| 2018 | 8 | 6690 | 3 | 61,077 | 747,584 | 54,069 | 8.17 | 13,826 | 1,130 | 611,518 | 8,099,483 | 53,951 | 7.55 | 150,127 | 11,335 |
| 2018 | 9 | 6690 | 3 | 54,573 | 686,037 | 54,101 | 7.95 | 12,681 | 1,008 | 610,045 | 8,100,558 | 53,976 | 7.53 | 150,077 | 11,301 |
| 2018 | 10 | 6690 | 3 | 51,008 | 726,820 | 54,111 | 7.02 | 13,432 | 943 | 615,074 | 8,125,125 | 54,000 | 7.57 | 150,465 | 11,390 |
| 2018 | 11 | 6690 | 3 | 43,733 | 580,884 | 54,161 | 7.53 | 10,725 | 808 | 614,341 | 8,106,123 | 54,026 | 7.58 | 150,041 | 11,373 |
| 2018 | 12 | 6690 | 3 | 46,537 | 647,616 | 54,241 | 7.19 | 11,940 | 858 | 612,229 | 8,101,613 | 54,053 | 7.56 | 149,883 | 11,331 |
| 2019 | 1 | 6690 | 3 | 46,347 | 661,341 | 54,280 | 7.01 | 12,184 | 854 | 608,869 | 8,103,029 | 54,079 | 7.51 | 149,837 | 11,253 |
| 2019 | 2 | 6690 | 3 | 43,984 | 609,984 | 54,293 | 7.21 | 11,235 | 810 | 606,410 | 8,086,300 | 54,104 | 7.50 | 149,458 | 11,209 |
| 2019 | 3 | 6690 | 3 | 45,749 | 649,021 | 54,279 | 7.05 | 11,957 | 843 | 604,436 | 8,080,332 | 54,129 | 7.48 | 149,279 | 11,166 |
| **Other** | | | | | | | | | | | | | | | |
| 2018 | 2 | 6690 | 4 | 684 | 2,717 | 155 | 25.17 | 17,529 | 4,412 | 8,953 | 30,774 | 380 | 29.09 | 80,984 | 23,558 |
| 2018 | 3 | 6690 | 4 | 751 | 2,661 | 0 | 28.22 | 0 | 0 | 8,955 | 30,767 | 345 | 29.11 | 89,180 | 25,960 |
| 2018 | 4 | 6690 | 4 | 751 | 2,296 | 0 | 32.71 | 0 | 0 | 8,958 | 30,788 | 309 | 29.10 | 99,638 | 28,995 |
| 2018 | 5 | 6690 | 4 | 746 | 2,059 | 0 | 36.23 | 0 | 0 | 8,949 | 30,719 | 291 | 29.13 | 105,564 | 30,751 |
| 2018 | 6 | 6690 | 4 | 741 | 1,866 | 0 | 39.71 | 0 | 0 | 8,944 | 30,715 | 256 | 29.12 | 119,980 | 34,938 |
| 2018 | 7 | 6690 | 4 | 674 | 2,010 | 0 | 33.53 | 0 | 0 | 8,871 | 30,673 | 221 | 28.92 | 138,792 | 40,139 |
| 2018 | 8 | 6690 | 4 | 733 | 2,203 | 0 | 33.27 | 0 | 0 | 8,863 | 30,660 | 185 | 28.91 | 165,730 | 47,913 |
| 2018 | 9 | 6690 | 4 | 727 | 2,416 | 0 | 30.09 | 0 | 0 | 8,846 | 30,652 | 150 | 28.86 | 204,347 | 58,975 |
| 2018 | 10 | 6690 | 4 | 725 | 2,761 | 0 | 26.26 | 0 | 0 | 8,852 | 30,615 | 114 | 28.91 | 268,553 | 77,639 |
| 2018 | 11 | 6690 | 4 | 735 | 2,969 | 0 | 24.76 | 0 | 0 | 8,841 | 30,566 | 79 | 28.92 | 386,911 | 111,895 |
| 2018 | 12 | 6690 | 4 | 731 | 3,232 | 0 | 22.62 | 0 | 0 | 8,824 | 30,556 | 44 | 28.88 | 694,455 | 200,559 |
| 2019 | 1 | 6690 | 4 | 728 | 3,270 | 0 | 22.26 | 0 | 0 | 8,726 | 30,460 | 13 | 28.65 | 2,343,077 | 671,292 |
| 2019 | 2 | 6690 | 4 | 736 | 2,705 | 0 | 27.21 | 0 | 0 | 8,778 | 30,448 | 0 | 28.83 | 0 | 0 |
| 2019 | 3 | 6690 | 4 | 733 | 2,643 | 0 | 27.73 | 0 | 0 | 8,760 | 30,430 | 0 | 28.79 | 0 | 0 |

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| | | | | ********** MONTHLY DATA ********** | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Month | Utility Code | Cust Class | Revenue ($000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| **Total Retail** | | | | | | | | | | | | | | | |
| 2018 | 2 | 6690 | 5 | 77,083 | 858,492 | 443,975 | 8.98 | 1,934 | 174 | 993,443 | 10,842,349 | 442,872 | 9.16 | 24,482 | 2,243 |
| 2018 | 3 | 6690 | 5 | 78,532 | 879,708 | 443,980 | 8.93 | 1,981 | 177 | 992,748 | 10,840,706 | 443,046 | 9.16 | 24,469 | 2,241 |
| 2018 | 4 | 6690 | 5 | 75,158 | 837,169 | 444,102 | 8.98 | 1,885 | 169 | 995,345 | 10,853,840 | 443,220 | 9.17 | 24,489 | 2,246 |
| 2018 | 5 | 6690 | 5 | 82,564 | 907,071 | 444,193 | 9.10 | 2,042 | 186 | 998,777 | 10,892,110 | 443,045 | 9.17 | 24,585 | 2,254 |
| 2018 | 6 | 6690 | 5 | 88,532 | 953,124 | 444,189 | 9.29 | 2,146 | 199 | 999,625 | 10,928,308 | 443,245 | 9.15 | 24,655 | 2,256 |
| 2018 | 7 | 6690 | 5 | 95,491 | 1,053,467 | 444,190 | 9.06 | 2,372 | 215 | 996,766 | 10,969,907 | 443,445 | 9.09 | 24,738 | 2,249 |
| 2018 | 8 | 6690 | 5 | 98,894 | 1,043,886 | 444,392 | 9.47 | 2,349 | 222 | 1,001,135 | 11,040,762 | 443,655 | 9.07 | 24,886 | 2,257 |
| 2018 | 9 | 6690 | 5 | 85,190 | 917,616 | 444,785 | 9.28 | 2,063 | 191 | 1,000,110 | 11,058,136 | 443,886 | 9.04 | 24,912 | 2,252 |
| 2018 | 10 | 6690 | 5 | 75,970 | 894,389 | 445,164 | 8.49 | 2,009 | 171 | 1,005,624 | 11,080,266 | 444,121 | 9.08 | 24,949 | 2,265 |
| 2018 | 11 | 6690 | 5 | 77,763 | 853,018 | 445,632 | 9.12 | 1,914 | 175 | 1,006,688 | 11,079,636 | 444,347 | 9.09 | 24,935 | 2,267 |
| 2018 | 12 | 6690 | 5 | 81,220 | 914,389 | 446,198 | 8.88 | 2,049 | 182 | 1,003,831 | 11,067,871 | 444,563 | 9.07 | 24,896 | 2,258 |
| 2019 | 1 | 6690 | 5 | 82,090 | 949,040 | 446,608 | 8.65 | 2,125 | 184 | 998,487 | 11,061,369 | 444,784 | 9.03 | 24,869 | 2,246 |
| 2019 | 2 | 6690 | 5 | 74,085 | 845,501 | 446,893 | 8.76 | 1,892 | 166 | 995,489 | 11,048,378 | 445,027 | 9.01 | 24,826 | 2,237 |
| 2019 | 3 | 6690 | 5 | 77,427 | 892,609 | 447,054 | 8.67 | 1,997 | 173 | 994,384 | 11,061,279 | 445,283 | 8.99 | 24,841 | 2,233 |