

**Electric Distribution List  
02/1/2018 thru 03/31/2019**

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>9988 = all utility totals; statewide code</b>															
<b>Residential</b>															
2018	2	9988	1	189,655	1,307,535	2,146,486	14.50	609	88	2,373,049	16,207,652	2,134,918	14.64	7,592	1,112
2018	3	9988	1	182,275	1,250,052	2,140,754	14.58	584	85	2,370,010	16,200,180	2,136,205	14.63	7,584	1,109
2018	4	9988	1	176,593	1,195,228	2,144,081	14.77	557	82	2,380,640	16,279,918	2,137,380	14.62	7,617	1,114
2018	5	9988	1	192,654	1,272,512	2,148,037	15.14	592	90	2,397,132	16,414,165	2,138,554	14.60	7,675	1,121
2018	6	9988	1	199,861	1,425,891	2,148,550	14.02	664	93	2,389,331	16,439,477	2,139,912	14.53	7,682	1,117
2018	7	9988	1	247,571	1,826,282	2,150,718	13.56	849	115	2,395,062	16,580,486	2,141,020	14.45	7,744	1,119
2018	8	9988	1	242,929	1,735,404	2,149,513	14.00	807	113	2,433,230	16,928,259	2,142,393	14.37	7,902	1,136
2018	9	9988	1	190,455	1,308,834	2,150,692	14.55	609	89	2,424,815	16,902,034	2,143,779	14.35	7,884	1,131
2018	10	9988	1	172,919	1,167,237	2,151,483	14.81	543	80	2,436,948	16,986,411	2,145,301	14.35	7,918	1,136
2018	11	9988	1	197,606	1,390,846	2,154,857	14.21	645	92	2,442,125	17,047,243	2,146,790	14.33	7,941	1,138
2018	12	9988	1	205,236	1,459,182	2,157,124	14.07	676	95	2,425,498	16,946,278	2,148,073	14.31	7,889	1,129
2019	1	9988	1	227,670	1,617,358	2,161,182	14.08	748	105	2,425,424	16,956,361	2,150,282	14.30	7,886	1,128
2019	2	9988	1	197,568	1,382,153	2,164,070	14.29	639	91	2,433,337	17,030,979	2,151,748	14.29	7,915	1,131
2019	3	9988	1	193,478	1,335,087	2,157,350	14.49	619	90	2,444,540	17,116,014	2,153,129	14.28	7,949	1,135
<b>Rural</b>															
2018	2	9988	2	5,613	42,991	30,000	13.06	1,433	187	67,302	518,729	30,114	12.97	17,226	2,235
2018	3	9988	2	5,032	40,206	29,982	12.52	1,341	168	66,974	517,806	30,090	12.93	17,209	2,226
2018	4	9988	2	4,878	37,331	29,968	13.07	1,246	163	67,117	519,309	30,068	12.92	17,271	2,232
2018	5	9988	2	5,100	38,495	29,955	13.25	1,285	170	67,521	522,958	30,050	12.91	17,403	2,247
2018	6	9988	2	4,654	41,501	29,933	11.21	1,386	155	66,785	523,329	30,032	12.76	17,426	2,224
2018	7	9988	2	6,629	54,369	29,895	12.19	1,819	222	67,140	528,485	30,013	12.70	17,609	2,237
2018	8	9988	2	5,999	48,099	29,876	12.47	1,610	201	67,607	533,271	29,995	12.68	17,779	2,254
2018	9	9988	2	4,703	37,508	29,855	12.54	1,256	158	66,916	529,191	29,977	12.64	17,653	2,232
2018	10	9988	2	5,280	41,246	29,812	12.80	1,384	177	66,992	530,304	29,945	12.63	17,709	2,237
2018	11	9988	2	6,079	47,551	29,797	12.78	1,596	204	66,665	527,950	29,925	12.63	17,642	2,228
2018	12	9988	2	5,502	44,623	29,786	12.33	1,498	185	65,741	522,552	29,906	12.58	17,473	2,198
2019	1	9988	2	6,050	47,072	29,771	12.85	1,581	203	65,519	520,992	29,885	12.58	17,433	2,192
2019	2	9988	2	5,930	45,339	29,773	13.08	1,523	199	65,836	523,340	29,866	12.58	17,523	2,204
2019	3	9988	2	5,448	41,978	29,765	12.98	1,410	183	66,252	525,112	29,848	12.62	17,593	2,220

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2018	2	9988	3	287,584	3,172,648	290,701	9.06	10,914	989	3,691,054	40,251,077	289,565	9.17	139,005	12,747
2018	3	9988	3	280,403	3,244,324	289,965	8.64	11,189	967	3,671,891	40,145,362	289,726	9.15	138,563	12,674
2018	4	9988	3	280,710	3,149,502	290,414	8.91	10,845	967	3,676,238	40,206,613	289,870	9.14	138,706	12,682
2018	5	9988	3	312,301	3,367,948	290,977	9.27	11,575	1,073	3,689,440	40,364,040	290,026	9.14	139,174	12,721
2018	6	9988	3	316,957	3,508,051	291,287	9.04	12,043	1,088	3,668,799	40,350,890	290,206	9.09	139,042	12,642
2018	7	9988	3	336,155	3,738,795	291,717	8.99	12,817	1,152	3,662,545	40,467,391	290,346	9.05	139,376	12,614
2018	8	9988	3	351,475	3,809,734	291,450	9.23	13,072	1,206	3,674,431	40,648,471	290,513	9.04	139,920	12,648
2018	9	9988	3	315,484	3,453,125	291,637	9.14	11,840	1,082	3,669,997	40,688,674	290,683	9.02	139,976	12,625
2018	10	9988	3	305,019	3,413,305	291,598	8.94	11,706	1,046	3,673,321	40,676,826	290,872	9.03	139,844	12,629
2018	11	9988	3	281,042	3,110,880	292,128	9.03	10,649	962	3,672,273	40,681,988	291,087	9.03	139,759	12,616
2018	12	9988	3	282,490	3,267,055	292,341	8.65	11,175	966	3,656,817	40,632,086	291,257	9.00	139,506	12,555
2019	1	9988	3	292,884	3,319,945	292,775	8.82	11,340	1,000	3,642,504	40,555,312	291,417	8.98	139,166	12,499
2019	2	9988	3	279,678	3,083,098	293,103	9.07	10,519	954	3,634,598	40,465,762	291,615	8.98	138,764	12,464
2019	3	9988	3	292,458	3,333,527	291,860	8.77	11,422	1,002	3,646,653	40,554,965	291,774	8.99	138,994	12,498
<b>Other</b>															
2018	2	9988	4	6,718	51,585	5,974	13.02	8,635	1,125	83,808	691,835	6,149	12.11	112,512	13,630
2018	3	9988	4	6,802	49,788	5,815	13.66	8,562	1,170	83,314	686,155	6,120	12.14	112,117	13,613
2018	4	9988	4	6,219	48,274	5,806	12.88	8,315	1,071	83,325	680,802	6,091	12.24	111,772	13,680
2018	5	9988	4	7,089	54,340	5,810	13.05	9,353	1,220	83,145	681,248	6,077	12.20	112,103	13,682
2018	6	9988	4	6,095	55,013	5,813	11.08	9,464	1,049	82,218	679,232	6,048	12.10	112,307	13,594
2018	7	9988	4	6,148	52,218	5,813	11.77	8,983	1,058	81,528	672,773	6,018	12.12	111,793	13,547
2018	8	9988	4	7,807	64,439	5,803	12.12	11,104	1,345	81,773	675,085	5,985	12.11	112,796	13,663
2018	9	9988	4	5,377	46,937	5,797	11.46	8,097	928	80,226	662,182	5,952	12.12	111,254	13,479
2018	10	9988	4	7,577	62,636	5,779	12.10	10,839	1,311	81,400	663,529	5,919	12.27	112,102	13,752
2018	11	9988	4	6,659	50,388	5,801	13.22	8,686	1,148	80,954	655,860	5,886	12.34	111,427	13,754
2018	12	9988	4	6,468	48,373	5,846	13.37	8,275	1,106	80,508	643,934	5,855	12.50	109,980	13,750
2019	1	9988	4	6,431	49,704	5,859	12.94	8,483	1,098	79,390	633,695	5,827	12.53	108,752	13,625
2019	2	9988	4	6,810	49,683	5,862	13.71	8,475	1,162	79,482	631,793	5,818	12.58	108,593	13,661
2019	3	9988	4	6,758	52,133	5,862	12.96	8,893	1,153	79,438	634,138	5,821	12.53	108,940	13,647

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

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<b>Total Retail</b>															
2018	2	9988	5	487,623	4,521,834	2,473,365	10.78	1,828	197	6,213,265	57,616,365	2,461,680	10.78	23,405	2,524
2018	3	9988	5	480,512	4,584,369	2,466,518	10.48	1,859	195	6,196,241	57,496,575	2,463,074	10.78	23,343	2,516
2018	4	9988	5	468,401	4,430,332	2,470,268	10.57	1,793	190	6,211,373	57,633,710	2,464,339	10.78	23,387	2,521
2018	5	9988	5	517,143	4,733,295	2,474,778	10.93	1,913	209	6,241,291	57,929,479	2,465,639	10.77	23,495	2,531
2018	6	9988	5	527,567	5,030,456	2,475,582	10.49	2,032	213	6,211,186	57,939,998	2,467,132	10.72	23,485	2,518
2018	7	9988	5	596,502	5,671,664	2,478,141	10.52	2,289	241	6,210,328	58,196,205	2,468,329	10.67	23,577	2,516
2018	8	9988	5	608,210	5,657,677	2,476,641	10.75	2,284	246	6,261,094	58,732,157	2,469,820	10.66	23,780	2,535
2018	9	9988	5	516,019	4,846,404	2,477,979	10.65	1,956	208	6,246,007	58,729,153	2,471,323	10.64	23,764	2,527
2018	10	9988	5	490,795	4,684,424	2,478,671	10.48	1,890	198	6,262,713	58,804,141	2,472,969	10.65	23,779	2,532
2018	11	9988	5	491,384	4,599,667	2,482,580	10.68	1,853	198	6,266,067	58,860,114	2,474,619	10.65	23,786	2,532
2018	12	9988	5	499,696	4,819,232	2,485,095	10.37	1,939	201	6,232,614	58,691,923	2,476,021	10.62	23,704	2,517
2019	1	9988	5	533,035	5,034,078	2,489,586	10.59	2,022	214	6,216,887	58,613,432	2,477,424	10.61	23,659	2,509
2019	2	9988	5	489,986	4,560,272	2,492,806	10.74	1,829	197	6,219,250	58,651,870	2,479,045	10.60	23,659	2,509
2019	3	9988	5	498,142	4,762,723	2,484,836	10.46	1,917	200	6,236,880	58,830,224	2,480,571	10.60	23,716	2,514
<b>3270 = Madison Gas and Electric</b>															
<b>Residential</b>															
2018	2	3270	1	10,977	65,262	134,176	16.82	486	82	137,530	803,155	132,325	17.12	6,070	1,039
2018	3	3270	1	10,463	60,355	127,751	17.34	472	82	137,494	802,815	132,495	17.13	6,059	1,038
2018	4	3270	1	10,037	57,139	130,695	17.57	437	77	138,085	807,146	132,583	17.11	6,088	1,042
2018	5	3270	1	11,057	62,318	134,089	17.74	465	82	139,432	815,322	132,968	17.10	6,132	1,049
2018	6	3270	1	12,679	80,767	135,348	15.70	597	94	139,634	825,395	133,191	16.92	6,197	1,049
2018	7	3270	1	15,648	94,654	137,862	16.53	687	114	140,306	833,172	133,162	16.84	6,257	1,054
2018	8	3270	1	14,357	84,384	135,098	17.01	625	106	141,590	843,542	133,314	16.79	6,327	1,062
2018	9	3270	1	13,381	77,782	134,215	17.20	580	100	143,115	856,223	133,426	16.71	6,417	1,072
2018	10	3270	1	9,153	58,630	133,243	15.61	440	69	143,594	855,671	133,502	16.78	6,409	1,075
2018	11	3270	1	10,800	64,089	134,728	16.85	476	80	143,943	859,334	133,812	16.75	6,422	1,076
2018	12	3270	1	11,987	73,332	134,585	16.35	545	89	143,779	860,246	133,909	16.71	6,424	1,073
2019	1	3270	1	12,608	76,803	136,532	16.42	563	92	143,147	855,515	134,027	16.73	6,383	1,068
2019	2	3270	1	11,215	70,281	138,000	15.96	509	81	143,385	860,534	134,346	16.66	6,405	1,067
2019	3	3270	1	10,903	65,595	130,330	16.62	503	84	143,825	865,774	134,560	16.61	6,434	1,069

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

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<b>Rural</b>															
2018	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Commercial &amp; Industrial</b>															
2018	2	3270	3	17,371	155,819	20,603	11.15	7,563	843	232,713	2,027,102	20,343	11.48	99,646	11,439
2018	3	3270	3	17,844	159,506	19,590	11.19	8,142	911	231,879	2,021,155	20,355	11.47	99,295	11,389
2018	4	3270	3	17,667	155,669	20,004	11.35	7,782	883	232,026	2,023,051	20,356	11.47	99,384	11,399
2018	5	3270	3	20,828	180,935	20,478	11.51	8,836	1,017	233,738	2,038,110	20,403	11.47	99,893	11,458
2018	6	3270	3	20,409	180,137	20,714	11.33	8,696	985	231,545	2,034,922	20,431	11.38	99,600	11,334
2018	7	3270	3	22,738	194,607	21,062	11.68	9,240	1,079	230,717	2,036,012	20,417	11.33	99,721	11,298
2018	8	3270	3	23,884	201,077	20,607	11.88	9,758	1,159	231,603	2,051,970	20,425	11.29	100,464	11,342
2018	9	3270	3	20,921	172,524	20,575	12.13	8,385	1,017	230,497	2,048,464	20,429	11.25	100,272	11,281
2018	10	3270	3	16,393	163,580	20,369	10.02	8,031	805	232,471	2,052,261	20,431	11.33	100,448	11,381
2018	11	3270	3	17,365	155,822	20,569	11.14	7,576	844	232,204	2,052,034	20,475	11.32	100,221	11,345
2018	12	3270	3	17,382	159,460	20,446	10.90	7,799	850	231,207	2,047,569	20,478	11.29	99,989	11,289
2019	1	3270	3	18,628	171,811	20,761	10.84	8,276	897	231,430	2,050,947	20,482	11.28	100,134	11,295
2019	2	3270	3	16,356	152,625	21,055	10.72	7,249	777	230,415	2,047,753	20,519	11.25	99,798	11,227
2019	3	3270	3	17,527	161,776	19,863	10.83	8,145	882	230,098	2,050,023	20,542	11.22	99,797	11,197

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<b>Other</b>															
2018	2	3270	4	2,833	27,996	179	10.12	156,402	15,828	38,550	426,270	174	9.04	2,449,828	221,464
2018	3	3270	4	3,006	28,131	176	10.69	159,835	17,086	38,405	422,186	174	9.10	2,426,356	220,798
2018	4	3270	4	2,958	28,855	174	10.25	165,833	16,998	38,253	418,066	175	9.15	2,388,949	218,589
2018	5	3270	4	3,259	33,627	173	9.69	194,376	18,835	38,281	417,733	175	9.16	2,387,046	218,653
2018	6	3270	4	3,140	36,427	175	8.62	208,154	17,943	37,979	416,590	175	9.12	2,380,514	217,103
2018	7	3270	4	3,315	36,214	176	9.15	205,761	18,827	37,692	411,277	175	9.16	2,350,154	215,274
2018	8	3270	4	3,392	36,683	171	9.25	214,520	19,843	37,536	407,593	174	9.21	2,342,489	215,743
2018	9	3270	4	3,282	34,983	175	9.38	199,903	18,751	37,358	403,391	174	9.26	2,318,339	214,678
2018	10	3270	4	2,761	32,804	174	8.42	188,529	15,874	37,408	396,887	175	9.43	2,267,926	213,865
2018	11	3270	4	2,863	28,019	171	10.22	163,854	16,746	37,164	391,315	175	9.50	2,236,086	212,428
2018	12	3270	4	2,861	27,216	175	10.51	155,520	16,345	36,864	384,906	175	9.58	2,199,463	210,709
2019	1	3270	4	2,865	27,511	178	10.41	154,556	16,089	36,535	378,466	175	9.65	2,162,663	208,697
2019	2	3270	4	2,641	25,830	175	10.22	147,600	15,085	36,343	376,300	174	9.66	2,162,644	208,911
2019	3	3270	4	2,889	28,237	170	10.23	166,100	16,992	36,226	376,406	174	9.62	2,163,253	208,105
<b>Total Retail</b>															
2018	2	3270	5	31,181	249,077	154,958	12.52	1,607	201	408,793	3,256,527	152,843	12.55	21,306	2,674
2018	3	3270	5	31,313	247,992	147,517	12.63	1,681	212	407,778	3,246,156	153,024	12.56	21,213	2,664
2018	4	3270	5	30,662	241,663	150,873	12.69	1,602	203	408,364	3,248,263	153,113	12.57	21,215	2,667
2018	5	3270	5	35,144	276,880	154,740	12.69	1,789	227	411,451	3,271,165	153,546	12.58	21,304	2,680
2018	6	3270	5	36,228	297,331	156,237	12.18	1,903	232	409,158	3,276,907	153,797	12.49	21,307	2,661
2018	7	3270	5	41,701	325,475	159,100	12.81	2,046	262	408,715	3,280,461	153,754	12.46	21,336	2,658
2018	8	3270	5	41,633	322,144	155,876	12.92	2,067	267	410,729	3,303,105	153,913	12.43	21,461	2,668
2018	9	3270	5	37,584	285,289	154,965	13.17	1,841	242	410,970	3,308,078	154,029	12.42	21,477	2,667
2018	10	3270	5	28,307	255,014	153,786	11.10	1,658	184	413,473	3,304,819	154,108	12.51	21,445	2,683
2018	11	3270	5	31,028	247,930	155,468	12.51	1,595	200	413,311	3,302,683	154,462	12.51	21,382	2,675
2018	12	3270	5	32,230	260,008	155,206	12.40	1,675	208	411,850	3,292,721	154,561	12.51	21,304	2,665
2019	1	3270	5	34,101	276,125	157,471	12.35	1,753	216	411,112	3,284,928	154,683	12.52	21,237	2,659
2019	2	3270	5	30,212	248,736	159,230	12.15	1,562	190	410,143	3,284,587	155,039	12.49	21,186	2,646
2019	3	3270	5	31,319	255,608	150,363	12.25	1,700	208	410,149	3,292,203	155,276	12.46	21,202	2,642

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>4220 = Xcel (NSP)</b>															
<b>Residential</b>															
2018	2	4220	1	22,660	169,000	217,764	13.41	776	104	258,052	1,882,600	216,953	13.71	8,677	1,190
2018	3	4220	1	19,741	142,781	218,000	13.83	655	91	256,767	1,866,669	217,074	13.76	8,599	1,183
2018	4	4220	1	19,741	142,781	218,000	13.83	655	91	258,987	1,882,607	217,190	13.76	8,668	1,193
2018	5	4220	1	18,796	133,621	218,077	14.07	613	86	260,458	1,891,411	217,304	13.77	8,704	1,199
2018	6	4220	1	24,306	166,993	218,018	14.56	766	112	262,539	1,903,813	217,422	13.79	8,756	1,207
2018	7	4220	1	19,220	165,535	217,941	11.61	760	88	257,896	1,903,074	217,544	13.55	8,748	1,185
2018	8	4220	1	25,196	186,849	218,053	13.48	857	116	261,196	1,938,235	217,667	13.48	8,905	1,200
2018	9	4220	1	20,364	140,775	218,148	14.47	645	93	261,434	1,942,049	217,783	13.46	8,917	1,200
2018	10	4220	1	18,677	140,556	218,314	13.29	644	86	262,258	1,951,967	217,893	13.44	8,958	1,204
2018	11	4220	1	21,280	163,628	218,572	13.01	749	97	262,422	1,957,261	218,000	13.41	8,978	1,204
2018	12	4220	1	23,102	181,670	218,765	12.72	830	106	260,500	1,945,077	218,107	13.39	8,918	1,194
2019	1	4220	1	26,164	206,873	218,892	12.65	945	120	259,247	1,941,062	218,212	13.36	8,895	1,188
2019	2	4220	1	21,881	170,856	218,938	12.81	780	100	258,468	1,942,918	218,310	13.30	8,900	1,184
2019	3	4220	1	21,925	171,071	219,080	12.82	781	100	260,652	1,971,208	218,400	13.22	9,026	1,193
<b>Rural</b>															
2018	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2018	2	4220	3	33,356	365,824	39,890	9.12	9,171	836	454,452	4,881,091	39,713	9.31	122,909	11,443
2018	3	4220	3	33,114	367,651	39,911	9.01	9,212	830	451,021	4,844,149	39,736	9.31	121,908	11,350
2018	4	4220	3	33,114	367,651	39,911	9.01	9,212	830	450,424	4,838,211	39,765	9.31	121,670	11,327
2018	5	4220	3	38,393	421,400	39,927	9.11	10,554	961	451,811	4,853,453	39,794	9.31	121,964	11,355
2018	6	4220	3	41,325	436,620	39,943	9.46	10,931	1,034	452,574	4,877,200	39,821	9.28	122,478	11,366
2018	7	4220	3	37,783	456,164	39,968	8.28	11,413	945	447,612	4,899,377	39,849	9.14	122,949	11,238
2018	8	4220	3	42,717	466,803	40,017	9.15	11,665	1,067	447,845	4,931,303	39,879	9.08	123,657	11,228
2018	9	4220	3	40,884	426,019	40,061	9.60	10,634	1,021	448,177	4,939,699	39,909	9.07	123,774	11,226
2018	10	4220	3	39,652	423,090	40,114	9.37	10,547	988	450,634	4,955,363	39,940	9.09	124,070	11,278
2018	11	4220	3	33,921	386,647	40,214	8.77	9,615	843	448,980	4,950,530	39,974	9.07	123,844	11,233
2018	12	4220	3	34,827	408,658	40,310	8.52	10,138	864	446,778	4,942,900	40,012	9.04	123,535	11,168
2019	1	4220	3	32,553	396,416	40,340	8.21	9,827	807	441,639	4,922,943	40,051	8.97	122,917	11,026
2019	2	4220	3	32,794	364,973	40,331	8.99	9,049	814	441,077	4,922,092	40,087	8.96	122,785	11,002
2019	3	4220	3	36,344	416,718	40,313	8.72	10,337	901	444,307	4,971,159	40,121	8.94	123,904	11,077
<b>Other</b>															
2018	2	4220	4	645	1,900	1,173	33.95	1,620	550	6,508	28,518	1,162	22.82	24,542	5,600
2018	3	4220	4	611	2,318	1,175	26.36	1,973	520	6,540	27,855	1,165	23.48	23,910	5,614
2018	4	4220	4	611	2,318	1,175	26.36	1,973	520	6,639	27,356	1,167	24.27	23,441	5,689
2018	5	4220	4	670	1,981	1,173	33.82	1,689	571	6,563	27,575	1,168	23.80	23,609	5,619
2018	6	4220	4	586	1,718	1,170	34.11	1,468	501	6,698	27,479	1,170	24.37	23,486	5,724
2018	7	4220	4	388	1,493	1,170	25.99	1,276	332	6,488	27,563	1,171	23.54	23,538	5,541
2018	8	4220	4	240	2,136	1,163	11.24	1,837	206	6,445	27,516	1,171	23.42	23,498	5,503
2018	9	4220	4	566	1,946	1,148	29.09	1,695	493	6,509	27,365	1,170	23.79	23,389	5,564
2018	10	4220	4	408	2,774	1,160	14.71	2,391	352	6,395	27,189	1,169	23.52	23,258	5,470
2018	11	4220	4	714	1,959	1,181	36.45	1,659	605	6,467	27,161	1,170	23.81	23,215	5,527
2018	12	4220	4	266	3,423	1,185	7.77	2,889	224	6,366	26,880	1,171	23.68	22,955	5,436
2019	1	4220	4	636	2,687	1,190	23.67	2,258	534	6,341	26,653	1,172	23.79	22,741	5,410
2019	2	4220	4	797	1,759	1,192	45.31	1,476	669	6,493	26,512	1,174	24.49	22,583	5,531
2019	3	4220	4	119	2,818	1,193	4.22	2,362	100	6,001	27,012	1,175	22.22	22,989	5,108

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2018	2	4220	5	56,661	536,724	258,827	10.56	2,074	219	719,012	6,792,209	257,828	10.59	26,344	2,790
2018	3	4220	5	53,466	512,750	259,085	10.43	1,979	206	714,328	6,738,673	257,974	10.60	26,122	2,769
2018	4	4220	5	53,466	512,750	259,085	10.43	1,979	206	716,050	6,748,174	258,121	10.61	26,143	2,774
2018	5	4220	5	57,859	557,002	259,176	10.39	2,149	223	718,832	6,772,439	258,266	10.61	26,223	2,782
2018	6	4220	5	66,217	605,331	259,130	10.94	2,336	256	721,811	6,808,492	258,412	10.60	26,347	2,793
2018	7	4220	5	57,391	623,192	259,078	9.21	2,405	222	711,996	6,830,014	258,562	10.42	26,415	2,752
2018	8	4220	5	68,153	655,788	259,232	10.39	2,530	263	715,486	6,897,054	258,716	10.37	26,659	2,765
2018	9	4220	5	61,814	568,740	259,356	10.87	2,193	238	716,120	6,909,113	258,861	10.36	26,690	2,765
2018	10	4220	5	58,737	566,420	259,588	10.37	2,182	226	719,287	6,934,519	259,001	10.37	26,774	2,776
2018	11	4220	5	55,915	552,234	259,966	10.13	2,124	215	717,869	6,934,952	259,143	10.35	26,761	2,770
2018	12	4220	5	58,195	593,751	260,259	9.80	2,281	224	713,644	6,914,857	259,288	10.32	26,669	2,752
2019	1	4220	5	59,353	605,976	260,422	9.79	2,327	228	707,227	6,890,658	259,434	10.26	26,560	2,725
2019	2	4220	5	55,472	537,588	260,460	10.32	2,064	213	706,038	6,891,522	259,570	10.25	26,550	2,721
2019	3	4220	5	58,388	590,607	260,585	9.89	2,266	224	710,960	6,969,379	259,695	10.20	26,837	2,737

5820 = Superior Water Power and Light

<b>Residential</b>															
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2018	2	5820	1	1,095	8,922	12,632	12.27	706	86	10,703	86,980	11,694	12.31	7,438	916
2018	3	5820	1	980	7,881	12,609	12.43	625	78	10,746	87,064	11,692	12.34	7,446	919
2018	4	5820	1	846	6,760	12,621	12.51	536	67	10,784	86,694	11,694	12.44	7,414	922
2018	5	5820	1	742	5,978	12,643	12.41	473	59	10,795	86,444	11,699	12.49	7,389	923
2018	6	5820	1	844	6,131	12,678	13.77	484	67	10,949	87,017	11,705	12.58	7,434	935
2018	7	5820	1	825	6,168	12,687	13.38	486	65	10,996	86,833	11,710	12.66	7,415	939
2018	8	5820	1	769	7,109	12,686	10.82	560	61	10,975	87,393	11,717	12.56	7,459	937
2018	9	5820	1	770	6,139	12,681	12.54	484	61	10,887	87,468	11,726	12.45	7,459	929
2018	10	5820	1	810	6,639	12,678	12.20	524	64	10,963	88,223	11,732	12.43	7,520	935
2018	11	5820	1	870	7,463	12,658	11.66	590	69	10,851	87,832	11,734	12.35	7,485	924
2018	12	5820	1	980	8,627	12,637	11.36	683	78	10,758	87,477	11,737	12.30	7,453	917
2019	1	5820	1	1,147	9,781	12,663	11.73	772	91	10,678	87,598	12,656	12.19	6,921	844
2019	2	5820	1	980	8,964	12,664	10.93	708	77	10,563	87,640	12,659	12.05	6,923	834
2019	3	5820	1	1,086	8,441	12,653	12.87	667	86	10,669	88,200	12,662	12.10	6,966	843



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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Rural</b>															
2018	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Commercial &amp; Industrial</b>															
2018	2	5820	3	4,600	60,873	2,128	7.56	28,606	2,163	57,327	760,744	2,127	7.54	357,661	26,968
2018	3	5820	3	5,111	66,189	2,147	7.72	30,829	2,380	57,425	762,371	2,128	7.53	358,257	26,977
2018	4	5820	3	4,525	62,786	2,150	7.21	29,203	2,106	57,458	762,707	2,130	7.53	358,078	26,963
2018	5	5820	3	3,946	54,902	2,151	7.19	25,524	1,835	57,103	758,822	2,132	7.53	355,920	26,801
2018	6	5820	3	4,133	51,529	2,148	8.02	23,989	1,924	56,771	753,280	2,133	7.54	353,155	26,628
2018	7	5820	3	4,419	56,920	2,149	7.76	26,487	2,055	56,370	746,662	2,134	7.55	349,888	26,417
2018	8	5820	3	3,577	55,757	2,153	6.42	25,897	1,663	55,079	739,375	2,136	7.45	346,149	25,788
2018	9	5820	3	3,772	55,744	2,153	6.77	25,891	1,753	54,250	733,502	2,140	7.40	342,758	25,364
2018	10	5820	3	3,872	57,164	2,156	6.77	26,514	1,795	53,373	728,385	2,145	7.33	339,573	24,891
2018	11	5820	3	4,000	59,288	2,155	6.75	27,512	1,857	52,420	721,107	2,147	7.27	335,867	24,418
2018	12	5820	3	3,959	59,426	2,152	6.66	27,614	1,839	51,306	709,848	2,148	7.23	330,469	23,893
2019	1	5820	3	4,535	63,578	2,158	7.13	29,462	2,101	50,449	704,156	2,150	7.16	327,514	23,450
2019	2	5820	3	3,600	55,727	2,152	6.46	25,895	1,673	49,449	699,010	2,152	7.07	324,819	22,965
2019	3	5820	3	4,151	59,544	2,164	6.97	27,516	1,918	48,489	692,365	2,153	7.00	321,582	22,511

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Other</b>															
2018	2	5820	4	38	379	42	10.03	9,024	905	447	4,344	39	10.29	111,385	11,462
2018	3	5820	4	38	351	43	10.83	8,163	884	445	4,338	39	10.26	111,231	11,412
2018	4	5820	4	37	330	44	11.21	7,500	841	447	4,337	40	10.31	108,425	11,179
2018	5	5820	4	37	336	44	11.01	7,636	841	449	4,339	41	10.35	105,829	10,953
2018	6	5820	4	39	353	45	11.05	7,844	867	454	4,392	41	10.34	107,122	11,076
2018	7	5820	4	39	358	44	10.89	8,136	886	456	4,416	42	10.33	105,143	10,861
2018	8	5820	4	34	330	45	10.30	7,333	755	455	4,419	43	10.30	102,767	10,585
2018	9	5820	4	35	344	46	10.17	7,478	761	451	4,388	43	10.28	102,047	10,490
2018	10	5820	4	37	358	46	10.34	7,783	805	450	4,385	44	10.26	99,659	10,225
2018	11	5820	4	48	384	47	12.50	8,170	1,021	460	4,348	44	10.58	98,818	10,455
2018	12	5820	4	34	389	47	8.74	8,277	723	458	4,316	45	10.61	95,911	10,176
2019	1	5820	4	42	423	48	9.93	8,813	875	458	4,335	45	10.57	96,333	10,182
2019	2	5820	4	36	384	49	9.38	7,837	735	456	4,340	46	10.51	94,348	9,916
2019	3	5820	4	38	350	49	10.86	7,143	776	456	4,339	46	10.51	94,326	9,914
<b>Total Retail</b>															
2018	2	5820	5	5,733	70,174	14,802	8.17	4,741	387	68,477	852,068	14,777	8.04	57,662	4,636
2018	3	5820	5	6,129	74,421	14,799	8.24	5,029	414	68,616	853,773	14,776	8.04	57,781	4,646
2018	4	5820	5	5,408	69,876	14,815	7.74	4,717	365	68,689	853,738	14,780	8.05	57,763	4,650
2018	5	5820	5	4,725	61,216	14,838	7.72	4,126	319	68,347	849,605	14,788	8.04	57,452	4,619
2018	6	5820	5	5,016	58,013	14,871	8.65	3,901	337	68,174	844,689	14,796	8.07	57,089	4,607
2018	7	5820	5	5,283	63,446	14,880	8.33	4,264	355	67,822	837,911	14,803	8.09	56,604	4,579
2018	8	5820	5	4,380	63,196	14,884	6.93	4,246	294	66,509	831,187	14,812	8.00	56,116	4,489
2018	9	5820	5	4,577	62,227	14,880	7.36	4,182	308	65,588	825,358	14,826	7.95	55,670	4,426
2018	10	5820	5	4,719	64,161	14,880	7.35	4,312	317	64,786	820,993	14,837	7.89	55,334	4,366
2018	11	5820	5	4,918	67,135	14,860	7.33	4,518	331	63,731	813,287	14,842	7.84	54,796	4,296
2018	12	5820	5	4,973	68,442	14,836	7.27	4,613	335	62,522	801,641	14,846	7.80	53,997	4,212
2019	1	5820	5	5,724	73,782	14,869	7.76	4,962	385	61,585	796,089	14,851	7.74	53,605	4,149
2019	2	5820	5	4,616	65,075	14,865	7.09	4,378	310	60,468	790,990	14,856	7.64	53,244	4,068
2019	3	5820	5	5,275	68,335	14,866	7.72	4,597	355	59,614	784,904	14,862	7.60	52,813	4,014

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>6630 = WE Energies</b>															
<b>Residential</b>															
2018	2	6630	1	89,206	580,775	998,648	15.36	582	89	1,163,547	7,556,311	994,594	15.40	7,597	1,170
2018	3	6630	1	88,409	573,227	998,974	15.42	574	89	1,163,005	7,559,384	995,164	15.38	7,596	1,168
2018	4	6630	1	84,920	553,294	999,249	15.35	554	85	1,166,679	7,588,695	995,703	15.37	7,621	1,171
2018	5	6630	1	96,863	612,973	999,639	15.80	613	97	1,174,159	7,650,567	996,265	15.35	7,679	1,179
2018	6	6630	1	99,995	648,850	999,338	15.41	649	100	1,169,861	7,616,971	996,823	15.36	7,641	1,174
2018	7	6630	1	130,233	899,940	999,353	14.47	901	130	1,179,357	7,705,800	997,375	15.30	7,726	1,182
2018	8	6630	1	122,249	829,655	1,000,222	14.73	829	122	1,203,805	7,901,805	997,966	15.23	7,918	1,206
2018	9	6630	1	92,325	594,686	1,001,351	15.52	594	92	1,194,885	7,833,548	998,576	15.25	7,845	1,196
2018	10	6630	1	88,350	567,517	1,002,280	15.57	566	88	1,202,308	7,897,995	999,160	15.22	7,905	1,203
2018	11	6630	1	96,481	631,571	1,003,010	15.28	630	96	1,204,360	7,918,304	999,728	15.21	7,920	1,205
2018	12	6630	1	98,751	644,794	1,004,036	15.32	642	98	1,195,414	7,850,370	1,000,322	15.23	7,848	1,195
2019	1	6630	1	110,863	730,558	1,004,915	15.18	727	110	1,198,645	7,867,840	1,000,918	15.23	7,861	1,197
2019	2	6630	1	96,168	628,121	1,005,649	15.31	625	96	1,205,607	7,915,186	1,001,501	15.23	7,903	1,204
2019	3	6630	1	92,195	585,118	1,006,231	15.76	581	92	1,209,393	7,927,077	1,002,106	15.26	7,910	1,207
<b>Rural</b>															
2018	2	6630	2	2,116	14,990	11,798	14.12	1,271	179	24,935	175,904	11,849	14.18	14,845	2,105
2018	3	6630	2	1,904	13,747	11,793	13.85	1,166	161	24,913	175,931	11,839	14.16	14,860	2,104
2018	4	6630	2	1,810	12,955	11,785	13.97	1,099	154	24,835	175,373	11,830	14.16	14,824	2,099
2018	5	6630	2	2,030	13,997	11,772	14.50	1,189	172	24,969	176,533	11,821	14.14	14,934	2,112
2018	6	6630	2	1,887	12,987	11,765	14.53	1,104	160	24,847	175,577	11,812	14.15	14,864	2,103
2018	7	6630	2	2,207	15,887	11,754	13.89	1,352	188	24,779	175,281	11,803	14.14	14,851	2,100
2018	8	6630	2	2,185	15,598	11,741	14.01	1,329	186	25,141	178,219	11,794	14.11	15,111	2,132
2018	9	6630	2	1,750	12,074	11,728	14.49	1,030	149	24,710	174,919	11,785	14.13	14,843	2,097
2018	10	6630	2	1,906	13,557	11,716	14.06	1,157	163	24,982	177,220	11,775	14.10	15,051	2,122
2018	11	6630	2	2,381	17,123	11,704	13.91	1,463	204	24,938	177,044	11,765	14.09	15,048	2,120
2018	12	6630	2	2,204	15,786	11,692	13.96	1,350	188	24,628	174,719	11,755	14.10	14,863	2,096
2019	1	6630	2	2,189	15,423	11,684	14.19	1,320	187	24,569	174,124	11,744	14.11	14,827	2,092
2019	2	6630	2	2,277	16,103	11,679	14.14	1,379	195	24,730	175,237	11,734	14.11	14,934	2,107
2019	3	6630	2	2,013	14,197	11,681	14.18	1,215	172	24,839	175,687	11,725	14.14	14,984	2,119

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2018	2	6630	3	134,425	1,406,955	115,061	9.55	12,228	1,168	1,681,285	17,224,128	114,814	9.76	150,018	14,642
2018	3	6630	3	129,641	1,405,807	115,307	9.22	12,192	1,124	1,671,666	17,185,880	114,873	9.73	149,608	14,557
2018	4	6630	3	129,116	1,362,750	115,337	9.47	11,815	1,119	1,678,415	17,248,848	114,931	9.73	150,080	14,603
2018	5	6630	3	147,288	1,451,900	115,391	10.14	12,582	1,276	1,684,004	17,327,513	114,991	9.72	150,686	14,647
2018	6	6630	3	146,340	1,483,987	115,430	9.86	12,856	1,268	1,676,631	17,288,207	115,055	9.70	150,260	14,575
2018	7	6630	3	150,465	1,603,193	115,457	9.39	13,886	1,304	1,679,901	17,362,853	115,123	9.68	150,820	14,599
2018	8	6630	3	157,039	1,624,858	115,483	9.66	14,070	1,359	1,683,805	17,441,037	115,189	9.65	151,412	14,611
2018	9	6630	3	144,724	1,497,917	115,544	9.66	12,964	1,252	1,686,453	17,505,538	115,254	9.63	151,887	14,627
2018	10	6630	3	139,513	1,423,762	115,636	9.80	12,312	1,207	1,681,400	17,444,758	115,320	9.64	151,273	14,583
2018	11	6630	3	129,273	1,320,971	115,776	9.79	11,410	1,117	1,680,733	17,436,628	115,389	9.64	151,112	14,567
2018	12	6630	3	131,208	1,401,819	115,909	9.36	12,094	1,132	1,677,516	17,431,492	115,459	9.62	150,976	14,524
2019	1	6630	3	137,908	1,425,137	115,967	9.68	12,289	1,190	1,676,940	17,409,056	115,525	9.63	150,695	14,512
2019	2	6630	3	130,603	1,326,552	116,062	9.85	11,430	1,126	1,673,118	17,328,653	115,608	9.66	149,891	14,479
2019	3	6630	3	136,848	1,431,353	116,168	9.56	12,321	1,178	1,680,325	17,354,199	115,680	9.68	150,019	14,522
<b>Other</b>															
2018	2	6630	4	1,829	13,195	2,544	13.86	5,187	719	21,740	144,909	2,533	15.00	57,208	8,581
2018	3	6630	4	1,720	11,106	2,544	15.49	4,366	676	21,415	143,863	2,535	14.89	56,751	8,450
2018	4	6630	4	1,253	9,822	2,537	12.76	3,872	494	21,495	142,878	2,536	15.04	56,340	8,474
2018	5	6630	4	1,732	11,869	2,543	14.59	4,667	681	21,335	143,119	2,537	14.91	56,413	8,411
2018	6	6630	4	1,694	10,326	2,548	16.41	4,053	665	21,253	142,296	2,539	14.94	56,044	8,373
2018	7	6630	4	1,089	7,662	2,550	14.21	3,005	427	21,121	140,918	2,541	14.99	55,458	8,313
2018	8	6630	4	2,761	17,897	2,552	15.43	7,013	1,082	21,559	146,056	2,542	14.76	57,457	8,481
2018	9	6630	4	1,379	7,755	2,553	17.78	3,038	540	21,354	142,522	2,544	14.98	56,023	8,392
2018	10	6630	4	1,984	14,872	2,553	13.34	5,825	777	21,574	146,185	2,545	14.76	57,440	8,478
2018	11	6630	4	1,663	12,147	2,556	13.69	4,752	651	21,304	144,033	2,547	14.79	56,550	8,364
2018	12	6630	4	1,501	8,750	2,560	17.15	3,418	586	20,711	138,706	2,549	14.93	54,416	8,124
2019	1	6630	4	1,423	10,066	2,562	14.14	3,929	556	20,028	135,467	2,550	14.78	53,124	7,852
2019	2	6630	4	1,911	13,526	2,563	14.13	5,277	746	20,110	135,798	2,552	14.81	53,212	7,881
2019	3	6630	4	2,293	12,862	2,563	17.83	5,018	895	20,683	137,554	2,553	15.04	53,879	8,103

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2018	2	6630	5	225,629	1,962,990	1,128,256	11.49	1,740	200	2,889,560	25,048,325	1,123,807	11.54	22,289	2,572
2018	3	6630	5	221,674	2,003,887	1,128,618	11.06	1,776	196	2,879,052	25,012,132	1,124,428	11.51	22,244	2,560
2018	4	6630	5	217,099	1,938,820	1,128,908	11.20	1,717	192	2,889,477	25,102,867	1,125,017	11.51	22,313	2,568
2018	5	6630	5	247,913	2,090,739	1,129,345	11.86	1,851	220	2,902,520	25,244,805	1,125,630	11.50	22,427	2,579
2018	6	6630	5	249,916	2,156,150	1,129,081	11.59	1,910	221	2,890,645	25,170,125	1,126,246	11.48	22,349	2,566
2018	7	6630	5	283,994	2,526,681	1,129,114	11.24	2,238	252	2,903,211	25,331,925	1,126,859	11.46	22,480	2,576
2018	8	6630	5	284,234	2,488,008	1,129,998	11.42	2,202	251	2,932,363	25,614,190	1,127,510	11.45	22,717	2,601
2018	9	6630	5	240,178	2,112,433	1,131,176	11.37	1,867	212	2,925,455	25,603,602	1,128,175	11.43	22,695	2,594
2018	10	6630	5	231,753	2,019,708	1,132,185	11.47	1,784	205	2,928,317	25,613,232	1,128,817	11.43	22,690	2,593
2018	11	6630	5	229,798	1,981,812	1,133,046	11.60	1,749	203	2,929,388	25,623,082	1,129,445	11.43	22,686	2,593
2018	12	6630	5	233,664	2,071,148	1,134,197	11.28	1,826	206	2,916,322	25,542,359	1,130,102	11.42	22,602	2,581
2019	1	6630	5	252,383	2,181,184	1,135,128	11.57	1,922	222	2,918,235	25,533,560	1,130,754	11.43	22,581	2,581
2019	2	6630	5	230,959	1,984,302	1,135,953	11.64	1,747	203	2,923,565	25,554,872	1,131,396	11.44	22,587	2,584
2019	3	6630	5	233,349	2,043,529	1,136,643	11.42	1,798	205	2,935,240	25,594,514	1,132,065	11.47	22,609	2,593

6680 = Alliant (Wisconsin Power and Light)

<b>Residential</b>															
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2018	2	6680	1	35,761	254,514	393,438	14.05	647	91	430,502	3,091,575	390,695	13.93	7,913	1,102
2018	3	6680	1	32,624	243,749	393,426	13.38	620	83	428,565	3,089,197	390,940	13.87	7,902	1,096
2018	4	6680	1	32,612	226,574	393,390	14.39	576	83	431,299	3,110,435	391,186	13.87	7,951	1,103
2018	5	6680	1	34,892	246,825	393,390	14.14	627	89	436,132	3,148,506	391,439	13.85	8,043	1,114
2018	6	6680	1	30,006	283,810	392,993	10.57	722	76	428,239	3,162,270	391,685	13.54	8,074	1,093
2018	7	6680	1	45,012	347,247	392,713	12.96	884	115	428,863	3,180,701	391,932	13.48	8,115	1,094
2018	8	6680	1	43,274	333,309	393,131	12.98	848	110	434,910	3,246,665	392,211	13.40	8,278	1,109
2018	9	6680	1	33,725	260,288	393,613	12.96	661	86	433,275	3,255,819	392,508	13.31	8,295	1,104
2018	10	6680	1	31,692	229,087	393,915	13.83	582	80	436,127	3,268,028	393,008	13.35	8,315	1,110
2018	11	6680	1	34,880	254,931	394,418	13.68	646	88	437,043	3,281,565	393,274	13.32	8,344	1,111
2018	12	6680	1	36,464	287,218	395,144	12.70	727	92	432,269	3,267,406	393,532	13.23	8,303	1,098
2019	1	6680	1	41,873	308,914	395,852	13.55	780	106	432,815	3,276,466	393,777	13.21	8,321	1,099
2019	2	6680	1	37,959	271,119	396,219	14.00	684	96	435,013	3,293,071	394,009	13.21	8,358	1,104
2019	3	6680	1	36,424	263,917	396,281	13.80	666	92	438,813	3,313,239	394,247	13.24	8,404	1,113

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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Rural</b>															
2018	2	6680	2	3,497	28,001	18,202	12.49	1,538	192	42,367	342,825	18,265	12.36	18,770	2,320
2018	3	6680	2	3,128	26,459	18,189	11.82	1,455	172	42,061	341,875	18,251	12.30	18,732	2,304
2018	4	6680	2	3,068	24,376	18,183	12.59	1,341	169	42,282	343,936	18,238	12.29	18,858	2,318
2018	5	6680	2	3,070	24,498	18,183	12.53	1,347	169	42,552	346,425	18,229	12.28	19,004	2,334
2018	6	6680	2	2,767	28,514	18,168	9.70	1,569	152	41,938	347,752	18,220	12.06	19,086	2,302
2018	7	6680	2	4,422	38,482	18,141	11.49	2,121	244	42,361	353,204	18,210	11.99	19,396	2,326
2018	8	6680	2	3,814	32,501	18,135	11.74	1,792	210	42,466	355,052	18,201	11.96	19,507	2,333
2018	9	6680	2	2,953	25,434	18,127	11.61	1,403	163	42,206	354,272	18,192	11.91	19,474	2,319
2018	10	6680	2	3,374	27,689	18,096	12.19	1,530	187	42,010	353,084	18,170	11.90	19,432	2,312
2018	11	6680	2	3,698	30,428	18,093	12.15	1,682	204	41,727	350,906	18,160	11.89	19,323	2,298
2018	12	6680	2	3,298	28,837	18,094	11.44	1,594	182	41,113	347,833	18,151	11.82	19,163	2,265
2019	1	6680	2	3,861	31,649	18,087	12.20	1,750	214	40,950	346,868	18,141	11.81	19,121	2,258
2019	2	6680	2	3,653	29,236	18,094	12.49	1,616	202	41,106	348,103	18,132	11.81	19,198	2,267
2019	3	6680	2	3,435	27,781	18,084	12.36	1,536	190	41,413	349,425	18,123	11.85	19,281	2,285
<b>Commercial &amp; Industrial</b>															
2018	2	6680	3	51,389	556,464	59,027	9.23	9,427	870	653,502	7,333,468	58,733	8.91	124,861	11,125
2018	3	6680	3	46,970	590,182	59,027	7.96	9,999	796	649,540	7,316,918	58,773	8.88	124,495	11,055
2018	4	6680	3	50,318	574,452	59,036	8.76	9,731	852	646,334	7,315,083	58,801	8.84	124,404	10,997
2018	5	6680	3	50,332	564,596	59,036	8.91	9,564	852	649,112	7,346,664	58,831	8.84	124,877	11,039
2018	6	6680	3	48,990	643,860	59,038	7.61	10,906	830	638,706	7,343,697	58,863	8.70	124,759	10,854
2018	7	6680	3	62,566	689,193	59,053	9.08	11,671	1,060	637,694	7,354,158	58,896	8.67	124,867	10,826
2018	8	6680	3	63,181	713,655	59,121	8.85	12,071	1,068	644,581	7,385,303	58,933	8.73	125,317	10,940
2018	9	6680	3	50,610	614,884	59,203	8.23	10,386	855	640,575	7,360,913	58,975	8.70	124,814	10,859
2018	10	6680	3	54,581	618,889	59,212	8.82	10,452	922	640,369	7,370,934	59,036	8.69	124,855	10,850
2018	11	6680	3	52,750	607,268	59,253	8.69	10,249	891	643,595	7,415,566	59,076	8.68	125,526	10,896
2018	12	6680	3	48,577	590,076	59,283	8.23	9,954	819	637,781	7,398,664	59,107	8.62	125,174	10,790
2019	1	6680	3	52,913	601,662	59,269	8.79	10,151	892	633,177	7,365,181	59,130	8.60	124,559	10,712
2019	2	6680	3	52,341	573,237	59,210	9.13	9,681	884	634,129	7,381,954	59,145	8.59	124,811	10,721
2019	3	6680	3	51,839	615,115	59,073	8.43	10,413	878	638,998	7,406,887	59,149	8.63	125,224	10,807

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Other</b>															
2018	2	6680	4	689	5,398	1,881	12.76	2,870	366	7,610	57,020	1,861	13.35	30,639	4,090
2018	3	6680	4	676	5,221	1,877	12.95	2,782	360	7,554	57,146	1,862	13.22	30,691	4,057
2018	4	6680	4	609	4,653	1,876	13.09	2,480	325	7,533	57,377	1,864	13.13	30,782	4,042
2018	5	6680	4	645	4,468	1,877	14.44	2,380	344	7,568	57,763	1,865	13.10	30,972	4,057
2018	6	6680	4	-105	4,323	1,875	-2.43	2,304	-56	6,890	57,760	1,867	11.93	30,937	3,691
2018	7	6680	4	643	4,481	1,873	14.35	2,392	343	6,900	57,926	1,868	11.91	31,010	3,693
2018	8	6680	4	647	5,190	1,872	12.47	2,772	346	6,915	58,841	1,870	11.75	31,466	3,697
2018	9	6680	4	-612	-507	1,875	120.71	-270	-326	5,708	53,864	1,871	10.60	28,789	3,052
2018	10	6680	4	1,662	9,067	1,846	18.33	4,912	900	6,721	58,268	1,872	11.53	31,126	3,589
2018	11	6680	4	636	4,910	1,846	12.95	2,660	344	6,718	58,437	1,871	11.50	31,233	3,592
2018	12	6680	4	1,075	5,363	1,879	20.04	2,854	572	7,285	58,570	1,871	12.44	31,304	3,894
2019	1	6680	4	737	5,747	1,881	12.82	3,055	392	7,302	58,314	1,872	12.52	31,151	3,900
2019	2	6680	4	689	5,479	1,883	12.58	2,910	366	7,302	58,395	1,872	12.50	31,194	3,899
2019	3	6680	4	686	5,223	1,887	13.13	2,768	363	7,312	58,397	1,873	12.52	31,178	3,903
<b>Total Retail</b>															
2018	2	6680	5	91,336	844,377	472,547	10.82	1,787	193	1,133,980	10,824,887	469,553	10.48	23,054	2,416
2018	3	6680	5	89,398	865,611	472,519	10.33	1,832	189	1,133,719	10,805,135	469,826	10.49	22,998	2,412
2018	4	6680	5	86,608	830,054	472,485	10.43	1,757	183	1,133,448	10,826,828	470,088	10.47	23,031	2,411
2018	5	6680	5	88,938	840,387	472,486	10.58	1,779	188	1,141,364	10,899,355	470,364	10.47	23,172	2,426
2018	6	6680	5	81,658	960,507	472,074	8.50	2,035	173	1,121,773	10,911,477	470,636	10.28	23,185	2,383
2018	7	6680	5	112,642	1,079,403	471,779	10.44	2,288	239	1,121,818	10,945,987	470,906	10.25	23,245	2,383
2018	8	6680	5	110,916	1,084,655	472,259	10.23	2,297	235	1,134,872	11,045,859	471,214	10.27	23,441	2,407
2018	9	6680	5	86,676	900,099	472,817	9.63	1,904	183	1,127,764	11,024,866	471,546	10.23	23,380	2,392
2018	10	6680	5	91,309	884,732	473,068	10.32	1,870	193	1,131,226	11,050,312	472,085	10.24	23,407	2,397
2018	11	6680	5	91,962	897,538	473,608	10.25	1,895	194	1,135,080	11,106,474	472,380	10.22	23,512	2,403
2018	12	6680	5	89,414	911,494	474,399	9.81	1,921	188	1,124,445	11,072,474	472,661	10.16	23,426	2,380
2019	1	6680	5	99,384	947,971	475,088	10.48	1,995	209	1,120,241	11,046,828	472,918	10.14	23,359	2,369
2019	2	6680	5	94,642	879,070	475,405	10.77	1,849	199	1,123,547	11,081,521	473,157	10.14	23,420	2,375
2019	3	6680	5	92,384	912,035	475,325	10.13	1,919	194	1,126,533	11,127,945	473,390	10.12	23,507	2,379

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>6690 = Wisconsin Public Service</b>															
<b>Residential</b>															
2018	2	6690	1	29,956	229,062	389,828	13.08	588	77	372,715	2,787,031	388,657	13.37	7,171	959
2018	3	6690	1	30,058	222,059	389,994	13.54	569	77	373,433	2,795,051	388,840	13.36	7,188	960
2018	4	6690	1	28,437	208,680	390,126	13.63	535	73	374,806	2,804,341	389,024	13.37	7,209	964
2018	5	6690	1	30,304	210,797	390,199	14.38	540	78	376,156	2,821,915	388,879	13.33	7,257	967
2018	6	6690	1	32,031	239,340	390,175	13.38	613	82	378,109	2,844,011	389,086	13.29	7,309	971
2018	7	6690	1	36,633	312,738	390,162	11.71	802	94	377,644	2,870,906	389,297	13.15	7,375	970
2018	8	6690	1	37,084	294,098	390,323	12.61	753	95	380,754	2,910,619	389,518	13.08	7,472	977
2018	9	6690	1	29,890	229,164	390,684	13.04	587	77	381,219	2,926,927	389,760	13.02	7,510	978
2018	10	6690	1	24,237	164,808	391,053	14.71	421	62	381,698	2,924,527	390,006	13.05	7,499	979
2018	11	6690	1	33,295	269,164	391,471	12.37	688	85	383,506	2,942,947	390,242	13.03	7,541	983
2018	12	6690	1	33,952	263,541	391,957	12.88	672	87	382,778	2,935,702	390,466	13.04	7,518	980
2019	1	6690	1	35,015	284,429	392,328	12.31	725	89	380,892	2,927,880	390,692	13.01	7,494	975
2019	2	6690	1	29,365	232,812	392,600	12.61	593	75	380,301	2,931,630	390,923	12.97	7,499	973
2019	3	6690	1	30,945	240,945	392,775	12.84	613	79	381,188	2,950,516	391,154	12.92	7,543	975
<b>Rural</b>															
2018	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	9	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0



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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2018	2	6690	3	46,443	626,713	53,992	7.41	11,608	860	611,775	8,024,544	53,835	7.62	149,058	11,358
2018	3	6690	3	47,723	654,989	53,983	7.29	12,133	884	610,360	8,014,889	53,861	7.62	148,807	11,339
2018	4	6690	3	45,970	626,194	53,976	7.34	11,601	852	611,581	8,018,713	53,887	7.63	148,806	11,354
2018	5	6690	3	51,514	694,215	53,994	7.42	12,857	954	613,672	8,039,478	53,875	7.63	149,225	11,386
2018	6	6690	3	55,760	711,918	54,014	7.83	13,180	1,032	612,572	8,053,584	53,903	7.61	149,409	11,370
2018	7	6690	3	58,184	738,718	54,028	7.88	13,673	1,077	610,251	8,068,329	53,927	7.56	149,616	11,311
2018	8	6690	3	61,077	747,584	54,069	8.17	13,826	1,130	611,518	8,099,483	53,951	7.55	150,127	11,335
2018	9	6690	3	54,573	686,037	54,101	7.95	12,681	1,008	610,045	8,100,558	53,976	7.53	150,077	11,301
2018	10	6690	3	51,008	726,820	54,111	7.02	13,432	943	615,074	8,125,125	54,000	7.57	150,465	11,390
2018	11	6690	3	43,733	580,884	54,161	7.53	10,725	808	614,341	8,106,123	54,026	7.58	150,041	11,373
2018	12	6690	3	46,537	647,616	54,241	7.19	11,940	858	612,229	8,101,613	54,053	7.56	149,883	11,331
2019	1	6690	3	46,347	661,341	54,280	7.01	12,184	854	608,869	8,103,029	54,079	7.51	149,837	11,253
2019	2	6690	3	43,984	609,984	54,293	7.21	11,235	810	606,410	8,086,300	54,104	7.50	149,458	11,209
2019	3	6690	3	45,749	649,021	54,279	7.05	11,957	843	604,436	8,080,332	54,129	7.48	149,279	11,166
<b>Other</b>															
2018	2	6690	4	684	2,717	155	25.17	17,529	4,412	8,953	30,774	380	29.09	80,984	23,558
2018	3	6690	4	751	2,661	0	28.22	0	0	8,955	30,767	345	29.11	89,180	25,960
2018	4	6690	4	751	2,296	0	32.71	0	0	8,958	30,788	309	29.10	99,638	28,995
2018	5	6690	4	746	2,059	0	36.23	0	0	8,949	30,719	291	29.13	105,564	30,751
2018	6	6690	4	741	1,866	0	39.71	0	0	8,944	30,715	256	29.12	119,980	34,938
2018	7	6690	4	674	2,010	0	33.53	0	0	8,871	30,673	221	28.92	138,792	40,139
2018	8	6690	4	733	2,203	0	33.27	0	0	8,863	30,660	185	28.91	165,730	47,913
2018	9	6690	4	727	2,416	0	30.09	0	0	8,846	30,652	150	28.86	204,347	58,975
2018	10	6690	4	725	2,761	0	26.26	0	0	8,852	30,615	114	28.91	268,553	77,639
2018	11	6690	4	735	2,969	0	24.76	0	0	8,841	30,566	79	28.92	386,911	111,895
2018	12	6690	4	731	3,232	0	22.62	0	0	8,824	30,556	44	28.88	694,455	200,559
2019	1	6690	4	728	3,270	0	22.26	0	0	8,726	30,460	13	28.65	2,343,077	671,292
2019	2	6690	4	736	2,705	0	27.21	0	0	8,778	30,448	0	28.83	0	0
2019	3	6690	4	733	2,643	0	27.73	0	0	8,760	30,430	0	28.79	0	0

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2018	2	6690	5	77,083	858,492	443,975	8.98	1,934	174	993,443	10,842,349	442,872	9.16	24,482	2,243
2018	3	6690	5	78,532	879,708	443,980	8.93	1,981	177	992,748	10,840,706	443,046	9.16	24,469	2,241
2018	4	6690	5	75,158	837,169	444,102	8.98	1,885	169	995,345	10,853,840	443,220	9.17	24,489	2,246
2018	5	6690	5	82,564	907,071	444,193	9.10	2,042	186	998,777	10,892,110	443,045	9.17	24,585	2,254
2018	6	6690	5	88,532	953,124	444,189	9.29	2,146	199	999,625	10,928,308	443,245	9.15	24,655	2,256
2018	7	6690	5	95,491	1,053,467	444,190	9.06	2,372	215	996,766	10,969,907	443,445	9.09	24,738	2,249
2018	8	6690	5	98,894	1,043,886	444,392	9.47	2,349	222	1,001,135	11,040,762	443,655	9.07	24,886	2,257
2018	9	6690	5	85,190	917,616	444,785	9.28	2,063	191	1,000,110	11,058,136	443,886	9.04	24,912	2,252
2018	10	6690	5	75,970	894,389	445,164	8.49	2,009	171	1,005,624	11,080,266	444,121	9.08	24,949	2,265
2018	11	6690	5	77,763	853,018	445,632	9.12	1,914	175	1,006,688	11,079,636	444,347	9.09	24,935	2,267
2018	12	6690	5	81,220	914,389	446,198	8.88	2,049	182	1,003,831	11,067,871	444,563	9.07	24,896	2,258
2019	1	6690	5	82,090	949,040	446,608	8.65	2,125	184	998,487	11,061,369	444,784	9.03	24,869	2,246
2019	2	6690	5	74,085	845,501	446,893	8.76	1,892	166	995,489	11,048,378	445,027	9.01	24,826	2,237
2019	3	6690	5	77,427	892,609	447,054	8.67	1,997	173	994,384	11,061,279	445,283	8.99	24,841	2,233