

**Electric Distribution List
7/1/2017 thru 8/31/2018**

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
9988 = all utility totals; statewide code															
Residential															
2017	7	9988	1	241,840	1,685,273	2,137,422	14.35	788	113	2,375,077	16,382,148	2,142,193	14.50	7,647	1,109
2017	8	9988	1	204,761	1,387,631	2,133,016	14.76	651	96	2,326,427	15,966,380	2,140,623	14.57	7,459	1,087
2017	9	9988	1	198,870	1,335,059	2,134,076	14.90	626	93	2,339,055	16,022,688	2,139,008	14.60	7,491	1,094
2017	10	9988	1	160,786	1,082,860	2,133,222	14.85	508	75	2,331,548	15,300,732	2,137,191	15.24	7,159	1,091
2017	11	9988	1	192,429	1,330,014	2,136,994	14.47	622	90	2,348,433	16,071,610	2,135,915	14.61	7,524	1,099
2017	12	9988	1	221,863	1,560,147	2,141,720	14.22	728	104	2,350,265	16,041,669	2,134,669	14.65	7,515	1,101
2018	1	9988	1	227,744	1,607,275	2,145,680	14.17	749	106	2,360,051	16,107,211	2,134,442	14.65	7,546	1,106
2018	2	9988	1	189,655	1,307,535	2,135,486	14.50	612	89	2,373,049	16,207,652	2,134,918	14.64	7,592	1,112
2018	3	9988	1	182,275	1,250,052	2,140,754	14.58	584	85	2,370,010	16,200,180	2,136,205	14.63	7,584	1,109
2018	4	9988	1	176,593	1,195,228	2,144,081	14.77	557	82	2,380,640	16,279,918	2,137,380	14.62	7,617	1,114
2018	5	9988	1	192,654	1,272,512	2,148,037	15.14	592	90	2,397,132	16,414,165	2,138,554	14.60	7,675	1,121
2018	6	9988	1	199,861	1,425,891	2,148,550	14.02	664	93	2,389,331	16,439,477	2,139,912	14.53	7,682	1,117
2018	7	9988	1	247,571	1,826,282	2,150,718	13.56	849	115	2,395,062	16,580,486	2,141,020	14.45	7,744	1,119
2018	8	9988	1	242,929	1,735,404	2,149,513	14.00	807	113	2,433,230	16,928,259	2,142,393	14.37	7,902	1,136
Rural															
2017	7	9988	2	6,274	49,213	30,120	12.75	1,634	208	67,340	515,415	30,257	13.07	17,035	2,226
2017	8	9988	2	5,532	43,313	30,095	12.77	1,439	184	66,325	510,169	30,236	13.00	16,873	2,194
2017	9	9988	2	5,394	41,588	30,072	12.97	1,383	179	66,602	513,750	30,214	12.96	17,004	2,204
2017	10	9988	2	5,204	40,133	30,202	12.97	1,329	172	66,259	510,796	30,205	12.97	16,911	2,194
2017	11	9988	2	6,406	49,905	30,025	12.84	1,662	213	66,755	514,421	30,181	12.98	17,045	2,212
2017	12	9988	2	6,426	50,021	30,022	12.85	1,666	214	66,954	515,058	30,159	13.00	17,078	2,220
2018	1	9988	2	6,272	48,632	30,020	12.90	1,620	209	66,978	515,379	30,137	13.00	17,101	2,222
2018	2	9988	2	5,613	42,991	30,000	13.06	1,433	187	67,302	518,729	30,114	12.97	17,226	2,235
2018	3	9988	2	5,032	40,206	29,982	12.52	1,341	168	66,974	517,806	30,090	12.93	17,209	2,226
2018	4	9988	2	4,878	37,331	29,968	13.07	1,246	163	67,117	519,309	30,068	12.92	17,271	2,232
2018	5	9988	2	5,100	38,495	29,955	13.25	1,285	170	67,521	522,958	30,050	12.91	17,403	2,247
2018	6	9988	2	4,654	41,501	29,933	11.21	1,386	155	66,785	523,329	30,032	12.76	17,426	2,224
2018	7	9988	2	6,629	54,369	29,895	12.19	1,819	222	67,140	528,485	30,013	12.70	17,609	2,237
2018	8	9988	2	5,999	48,099	29,876	12.47	1,610	201	67,607	533,271	29,995	12.68	17,779	2,254

7/1/2017 thru 8/31/2018

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2017	7	9988	3	342,409	3,622,294	290,043	9.45	12,489	1,181	3,683,619	40,337,480	290,622	9.13	138,797	12,675
2017	8	9988	3	339,589	3,628,654	289,461	9.36	12,536	1,173	3,661,225	40,113,344	290,465	9.13	138,100	12,605
2017	9	9988	3	319,918	3,412,922	289,575	9.37	11,786	1,105	3,661,324	40,051,456	290,192	9.14	138,017	12,617
2017	10	9988	3	301,695	3,425,153	289,335	8.81	11,838	1,043	3,663,606	40,106,353	289,797	9.13	138,395	12,642
2017	11	9988	3	282,090	3,105,718	289,550	9.08	10,726	974	3,667,485	40,079,102	289,564	9.15	138,412	12,666
2017	12	9988	3	297,946	3,316,957	290,297	8.98	11,426	1,026	3,671,947	40,077,429	289,396	9.16	138,486	12,688
2018	1	9988	3	307,197	3,396,719	290,869	9.04	11,678	1,056	3,683,396	40,153,097	289,382	9.17	138,755	12,728
2018	2	9988	3	287,584	3,172,648	290,701	9.06	10,914	989	3,691,054	40,251,077	289,565	9.17	139,005	12,747
2018	3	9988	3	280,403	3,244,324	289,965	8.64	11,189	967	3,671,891	40,145,362	289,726	9.15	138,563	12,674
2018	4	9988	3	280,710	3,149,502	290,414	8.91	10,845	967	3,676,238	40,206,613	289,870	9.14	138,706	12,682
2018	5	9988	3	312,301	3,367,948	290,977	9.27	11,575	1,073	3,689,440	40,364,040	290,026	9.14	139,174	12,721
2018	6	9988	3	316,957	3,508,051	291,287	9.04	12,043	1,088	3,668,799	40,350,890	290,206	9.09	139,042	12,642
2018	7	9988	3	336,155	3,738,795	291,717	8.99	12,817	1,152	3,662,545	40,467,391	290,346	9.05	139,376	12,614
2018	8	9988	3	351,475	3,809,734	291,450	9.23	13,072	1,206	3,674,431	40,648,471	290,513	9.04	139,920	12,648
Other															
2017	7	9988	4	6,838	58,677	6,182	11.65	9,492	1,106	81,792	677,311	6,156	12.08	110,025	13,287
2017	8	9988	4	7,562	62,127	6,182	12.17	10,050	1,223	122,091	686,523	6,157	17.78	111,503	19,830
2017	9	9988	4	6,924	59,840	6,195	11.57	9,659	1,118	83,295	683,761	6,157	12.18	111,054	13,529
2017	10	9988	4	6,403	61,289	6,174	10.45	9,927	1,037	82,728	683,908	6,156	12.10	111,096	13,439
2017	11	9988	4	7,105	58,057	6,214	12.24	9,343	1,143	83,027	686,587	6,159	12.09	111,477	13,481
2017	12	9988	4	6,914	60,299	6,227	11.47	9,683	1,110	83,188	689,887	6,162	12.06	111,958	13,500
2018	1	9988	4	7,549	59,943	6,178	12.59	9,703	1,222	83,300	691,677	6,163	12.04	112,231	13,516
2018	2	9988	4	6,718	51,585	5,974	13.02	8,635	1,125	83,808	691,835	6,149	12.11	112,512	13,630
2018	3	9988	4	6,802	49,788	5,815	13.66	8,562	1,170	83,314	686,155	6,120	12.14	112,117	13,613
2018	4	9988	4	6,219	48,274	5,806	12.88	8,315	1,071	83,325	680,802	6,091	12.24	111,772	13,680
2018	5	9988	4	7,089	54,340	5,810	13.05	9,353	1,220	83,145	681,248	6,077	12.20	112,103	13,682
2018	6	9988	4	6,095	55,013	5,813	11.08	9,464	1,049	82,218	679,232	6,048	12.10	112,307	13,594
2018	7	9988	4	6,148	52,218	5,813	11.77	8,983	1,058	81,528	672,773	6,018	12.12	111,793	13,547
2018	8	9988	4	7,807	64,439	5,803	12.12	11,104	1,345	81,773	675,085	5,985	12.11	112,796	13,663

7/1/2017 thru 8/31/2018

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2017	7	9988	5	597,360	5,415,457	2,463,765	11.03	2,198	242	6,207,827	57,912,351	2,469,225	10.72	23,454	2,514
2017	8	9988	5	557,444	5,121,725	2,458,753	10.88	2,083	227	6,137,030	57,276,414	2,467,480	10.71	23,213	2,487
2017	9	9988	5	531,106	4,849,408	2,459,917	10.95	1,971	216	6,150,276	57,271,652	2,465,569	10.74	23,229	2,494
2017	10	9988	5	474,089	4,609,436	2,458,933	10.29	1,875	193	6,144,141	57,264,514	2,463,348	10.73	23,247	2,494
2017	11	9988	5	488,030	4,543,694	2,462,782	10.74	1,845	198	6,165,699	57,351,717	2,461,819	10.75	23,296	2,505
2017	12	9988	5	533,149	4,987,423	2,468,266	10.69	2,021	216	6,172,353	57,324,040	2,460,384	10.77	23,299	2,509
2018	1	9988	5	548,762	5,112,569	2,472,746	10.73	2,068	222	6,193,724	57,467,361	2,460,126	10.78	23,360	2,518
2018	2	9988	5	487,623	4,521,834	2,473,365	10.78	1,828	197	6,213,265	57,616,365	2,461,680	10.78	23,405	2,524
2018	3	9988	5	480,512	4,584,369	2,466,518	10.48	1,859	195	6,196,241	57,496,575	2,463,074	10.78	23,343	2,516
2018	4	9988	5	468,401	4,430,332	2,470,268	10.57	1,793	190	6,211,373	57,633,710	2,464,339	10.78	23,387	2,521
2018	5	9988	5	517,143	4,733,295	2,474,778	10.93	1,913	209	6,241,291	57,929,479	2,465,639	10.77	23,495	2,531
2018	6	9988	5	527,567	5,030,456	2,475,582	10.49	2,032	213	6,211,186	57,939,998	2,467,132	10.72	23,485	2,518
2018	7	9988	5	596,502	5,671,664	2,478,141	10.52	2,289	241	6,210,328	58,196,205	2,468,329	10.67	23,577	2,516
2018	8	9988	5	608,210	5,657,677	2,476,641	10.75	2,284	246	6,261,094	58,732,157	2,469,820	10.66	23,780	2,535

3270 = Madison Gas and Electric

Residential															
2017	7	3270	1	14,976	86,877	138,210	17.24	629	108	135,947	813,602	131,208	16.71	6,201	1,036
2017	8	3270	1	13,073	74,014	133,272	17.66	555	98	133,458	793,679	131,420	16.82	6,039	1,016
2017	9	3270	1	11,856	65,101	132,870	18.21	490	89	136,766	788,646	131,486	17.34	5,998	1,040
2017	10	3270	1	8,674	59,182	132,333	14.66	447	66	135,873	131,486	131,486	17.11	6,040	1,033
2017	11	3270	1	10,451	60,426	131,012	17.30	461	80	136,461	797,628	131,780	17.11	6,053	1,036
2017	12	3270	1	12,151	72,420	133,423	16.78	543	91	136,167	793,338	132,097	17.16	6,006	1,031
2018	1	3270	1	13,240	81,534	135,114	16.24	603	98	136,795	797,998	132,078	17.14	6,042	1,036
2018	2	3270	1	10,977	65,262	134,176	16.82	486	82	137,530	803,155	132,325	17.12	6,070	1,039
2018	3	3270	1	10,463	60,355	127,751	17.34	472	82	137,494	802,815	132,495	17.13	6,059	1,038
2018	4	3270	1	10,037	57,139	130,695	17.57	437	77	138,085	807,146	132,583	17.11	6,088	1,042
2018	5	3270	1	11,057	62,318	134,089	17.74	465	82	139,432	815,322	132,968	17.10	6,132	1,049
2018	6	3270	1	12,679	80,767	135,348	15.70	597	94	139,634	825,395	133,191	16.92	6,197	1,049
2018	7	3270	1	15,648	94,654	137,862	16.53	687	114	140,306	833,172	133,162	16.84	6,257	1,054
2018	8	3270	1	14,357	84,384	135,098	17.01	625	106	141,590	843,542	133,314	16.79	6,327	1,062

7/1/2017 thru 8/31/2018

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Rural															
2017	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Commercial & Industrial															
2017	7	3270	3	23,566	193,517	21,229	12.18	9,116	1,110	229,021	2,061,737	20,378	11.11	101,175	11,241
2017	8	3270	3	22,998	185,119	20,519	12.42	9,022	1,121	227,790	2,042,121	20,491	11.15	99,659	11,112
2017	9	3270	3	22,027	176,030	20,525	12.51	8,576	1,073	238,471	2,042,428	20,486	11.68	99,699	11,645
2017	10	3270	3	14,419	159,783	20,339	9.02	7,856	709	233,211	2,030,202	20,351	11.49	99,759	11,462
2017	11	3270	3	17,632	156,049	20,038	11.30	7,788	880	233,154	2,029,662	20,320	11.49	99,885	11,477
2017	12	3270	3	18,379	163,925	20,420	11.21	8,028	900	232,643	2,022,560	20,344	11.50	99,418	11,433
2018	1	3270	3	18,405	168,433	20,714	10.93	8,131	889	232,287	2,022,730	20,323	11.48	99,529	11,426
2018	2	3270	3	17,371	155,819	20,603	11.15	7,563	843	232,713	2,027,102	20,343	11.48	99,646	11,439
2018	3	3270	3	17,844	159,506	19,590	11.19	8,142	911	231,879	2,021,155	20,355	11.47	99,295	11,389
2018	4	3270	3	17,667	155,669	20,004	11.35	7,782	883	232,026	2,023,051	20,356	11.47	99,384	11,399
2018	5	3270	3	20,828	180,935	20,478	11.51	8,836	1,017	233,738	2,038,110	20,403	11.47	99,893	11,458
2018	6	3270	3	20,409	180,137	20,714	11.33	8,696	985	231,545	2,034,922	20,431	11.38	99,600	11,334
2018	7	3270	3	22,738	194,607	21,062	11.68	9,240	1,079	230,717	2,036,012	20,417	11.33	99,721	11,298
2018	8	3270	3	23,884	201,077	20,607	11.88	9,758	1,159	231,603	2,051,970	20,425	11.29	100,464	11,342

7/1/2017 thru 8/31/2018

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Other															
2017	7	3270	4	3,602	41,527	178	8.67	233,298	20,227	37,333	416,760	174	8.96	2,395,172	214,607
2017	8	3270	4	3,548	40,367	174	8.79	231,994	20,392	37,060	417,346	175	8.88	2,384,834	211,773
2017	9	3270	4	3,460	39,185	174	8.83	225,201	19,885	38,697	418,887	174	9.24	2,407,397	222,443
2017	10	3270	4	2,711	39,308	173	6.90	227,214	15,678	38,038	421,240	174	9.03	2,420,920	219,329
2017	11	3270	4	3,107	33,591	170	9.25	197,594	18,277	38,199	422,513	174	9.04	2,428,236	219,513
2017	12	3270	4	3,161	33,625	175	9.40	192,143	18,061	38,499	424,967	174	9.06	2,442,339	221,276
2018	1	3270	4	3,194	33,951	176	9.41	192,903	18,152	38,584	427,549	173	9.02	2,471,382	222,919
2018	2	3270	4	2,833	27,996	179	10.12	156,402	15,828	38,550	426,270	174	9.04	2,449,828	221,464
2018	3	3270	4	3,006	28,131	176	10.69	159,835	17,086	38,405	422,186	174	9.10	2,426,356	220,798
2018	4	3270	4	2,958	28,855	174	10.25	165,833	16,998	38,253	418,066	175	9.15	2,388,949	218,589
2018	5	3270	4	3,259	33,627	173	9.69	194,376	18,835	38,281	417,733	175	9.16	2,387,046	218,653
2018	6	3270	4	3,140	36,427	175	8.62	208,154	17,943	37,979	416,590	175	9.12	2,380,514	217,103
2018	7	3270	4	3,315	36,214	176	9.15	205,761	18,827	37,692	411,277	175	9.16	2,350,154	215,274
2018	8	3270	4	3,392	36,683	171	9.25	214,520	19,843	37,536	407,593	174	9.21	2,342,489	215,743
Total Retail															
2017	7	3270	5	42,144	321,921	159,617	13.09	2,017	264	402,301	3,292,099	151,760	12.22	21,693	2,651
2017	8	3270	5	39,619	299,500	153,965	13.23	1,945	257	398,308	3,253,146	152,086	12.24	21,390	2,618
2017	9	3270	5	37,343	280,316	153,569	13.32	1,825	243	413,934	3,249,961	152,147	12.74	21,361	2,721
2017	10	3270	5	25,804	258,273	152,845	9.99	1,690	169	407,122	3,245,655	152,011	12.54	21,351	2,677
2017	11	3270	5	31,190	250,066	151,220	12.47	1,654	206	407,814	3,249,803	152,274	12.55	21,342	2,678
2017	12	3270	5	33,691	269,970	154,018	12.48	1,753	219	407,309	3,240,865	152,614	12.57	21,236	2,669
2018	1	3270	5	34,839	283,918	156,004	12.27	1,820	223	407,666	3,248,277	152,575	12.55	21,290	2,672
2018	2	3270	5	31,181	249,077	154,958	12.52	1,607	201	408,793	3,256,527	152,843	12.55	21,306	2,674
2018	3	3270	5	31,313	247,992	147,517	12.63	1,681	212	407,778	3,246,156	153,024	12.56	21,213	2,664
2018	4	3270	5	30,662	241,663	150,873	12.69	1,602	203	408,364	3,248,263	153,113	12.57	21,215	2,667
2018	5	3270	5	35,144	276,880	154,740	12.69	1,789	227	411,451	3,271,165	153,546	12.58	21,304	2,680
2018	6	3270	5	36,228	297,331	156,237	12.18	1,903	232	409,158	3,276,907	153,797	12.49	21,307	2,661
2018	7	3270	5	41,701	325,475	159,100	12.81	2,046	262	408,715	3,280,461	153,754	12.46	21,336	2,658
2018	8	3270	5	41,633	322,144	155,876	12.92	2,067	267	410,729	3,303,105	153,913	12.43	21,461	2,668

7/1/2017 thru 8/31/2018

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
4220 = Xcel (NSP)															
Residential															
2017	7	4220	1	23,863	166,274	216,482	14.35	768	110	251,265	1,852,078	216,323	13.57	8,562	1,162
2017	8	4220	1	21,896	151,688	216,576	14.43	700	101	248,231	1,822,815	216,397	13.62	8,423	1,147
2017	9	4220	1	20,126	136,961	216,752	14.69	632	93	249,700	1,830,229	216,472	13.64	8,455	1,153
2017	10	4220	1	17,853	130,638	216,998	13.67	602	82	250,208	1,830,402	216,561	13.67	8,452	1,155
2017	11	4220	1	21,116	158,334	217,289	13.34	729	97	252,687	1,846,641	216,656	13.68	8,523	1,166
2017	12	4220	1	25,024	193,854	217,481	12.91	891	115	254,144	1,852,972	216,750	13.72	8,549	1,173
2018	1	4220	1	27,417	210,888	217,627	13.00	969	126	255,629	1,864,421	216,848	13.71	8,598	1,179
2018	2	4220	1	22,660	169,000	217,764	13.41	776	104	258,052	1,882,600	216,953	13.71	8,677	1,190
2018	3	4220	1	19,741	142,781	218,000	13.83	655	91	256,767	1,866,669	217,074	13.76	8,599	1,183
2018	4	4220	1	19,741	142,781	218,000	13.83	655	91	258,987	1,882,607	217,190	13.76	8,668	1,193
2018	5	4220	1	18,796	133,621	218,077	14.07	613	86	260,458	1,891,411	217,304	13.77	8,704	1,199
2018	6	4220	1	24,306	166,993	218,018	14.56	766	112	262,539	1,903,813	217,422	13.79	8,756	1,207
2018	7	4220	1	19,220	165,535	217,941	11.61	760	88	257,896	1,903,074	217,544	13.55	8,748	1,185
2018	8	4220	1	25,196	186,849	218,053	13.48	857	116	261,196	1,938,235	217,667	13.48	8,905	1,200
Rural															
2017	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

7/1/2017 thru 8/31/2018

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2017	7	4220	3	42,745	433,987	39,636	9.85	10,949	1,078	439,603	4,775,458	39,590	9.21	120,623	11,109
2017	8	4220	3	42,484	434,877	39,657	9.77	10,966	1,071	439,687	4,771,563	39,605	9.21	120,479	11,096
2017	9	4220	3	40,552	417,623	39,695	9.71	10,521	1,022	442,661	4,794,354	39,621	9.23	121,005	11,169
2017	10	4220	3	37,195	407,426	39,738	9.13	10,253	936	444,848	4,800,486	39,638	9.27	121,108	11,227
2017	11	4220	3	35,575	391,480	39,809	9.09	9,834	894	447,563	4,821,540	39,658	9.28	121,578	11,282
2017	12	4220	3	37,029	416,288	39,858	8.90	10,444	930	450,399	4,843,852	39,677	9.30	122,082	11,354
2018	1	4220	3	37,692	416,373	39,875	9.05	10,442	945	452,837	4,867,097	39,695	9.30	122,612	11,403
2018	2	4220	3	33,356	365,824	39,890	9.12	9,171	836	454,452	4,881,091	39,713	9.31	122,909	11,443
2018	3	4220	3	33,114	367,651	39,911	9.01	9,212	830	451,021	4,844,149	39,736	9.31	121,908	11,350
2018	4	4220	3	33,114	367,651	39,911	9.01	9,212	830	450,424	4,838,211	39,765	9.31	121,670	11,327
2018	5	4220	3	38,393	421,400	39,927	9.11	10,554	961	451,811	4,853,453	39,794	9.31	121,964	11,355
2018	6	4220	3	41,325	436,620	39,943	9.46	10,931	1,034	452,574	4,877,200	39,821	9.28	122,478	11,366
2018	7	4220	3	37,783	456,164	39,968	8.28	11,413	945	447,612	4,899,377	39,849	9.14	122,949	11,238
2018	8	4220	3	42,717	466,803	40,017	9.15	11,665	1,067	447,845	4,931,303	39,879	9.08	123,657	11,228
Other															
2017	7	4220	4	598	1,409	1,157	42.44	1,218	517	6,054	27,803	1,149	21.77	24,198	5,268
2017	8	4220	4	283	2,183	1,159	12.96	1,884	244	45,155	27,363	1,150	165.02	23,794	39,265
2017	9	4220	4	502	2,097	1,163	23.94	1,803	432	5,906	27,948	1,151	21.13	24,281	5,131
2017	10	4220	4	522	2,950	1,167	17.69	2,528	447	6,125	27,831	1,152	22.01	24,159	5,317
2017	11	4220	4	642	1,987	1,172	32.31	1,695	548	6,074	28,006	1,155	21.69	24,248	5,259
2017	12	4220	4	367	3,704	1,176	9.91	3,150	312	6,141	28,244	1,158	21.74	24,390	5,302
2018	1	4220	4	661	2,914	1,174	22.68	2,482	563	6,135	29,144	1,160	21.05	25,124	5,289
2018	2	4220	4	645	1,900	1,173	33.95	1,620	550	6,508	28,518	1,162	22.82	24,542	5,600
2018	3	4220	4	611	2,318	1,175	26.36	1,973	520	6,540	27,855	1,165	23.48	23,910	5,614
2018	4	4220	4	611	2,318	1,175	26.36	1,973	520	6,639	27,356	1,167	24.27	23,441	5,689
2018	5	4220	4	670	1,981	1,173	33.82	1,689	571	6,563	27,575	1,168	23.80	23,609	5,619
2018	6	4220	4	586	1,718	1,170	34.11	1,468	501	6,698	27,479	1,170	24.37	23,486	5,724
2018	7	4220	4	388	1,493	1,170	25.99	1,276	332	6,488	27,563	1,171	23.54	23,538	5,541
2018	8	4220	4	240	2,136	1,163	11.24	1,837	206	6,445	27,516	1,171	23.42	23,498	5,503

7/1/2017 thru 8/31/2018

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2017	7	4220	5	67,206	601,670	257,274	11.17	2,339	261	696,922	6,655,339	257,062	10.47	25,890	2,711
2017	8	4220	5	64,663	588,748	257,391	10.98	2,287	251	694,035	6,621,741	257,151	10.48	25,750	2,699
2017	9	4220	5	61,180	556,681	257,610	10.99	2,161	237	698,267	6,652,531	257,243	10.50	25,861	2,715
2017	10	4220	5	55,570	541,014	257,903	10.27	2,098	215	701,181	6,658,719	257,351	10.53	25,874	2,725
2017	11	4220	5	57,333	551,801	258,269	10.39	2,137	222	706,324	6,696,187	257,468	10.55	26,008	2,744
2017	12	4220	5	62,420	613,846	258,515	10.17	2,375	242	710,684	6,725,068	257,585	10.57	26,108	2,760
2018	1	4220	5	65,770	630,175	258,676	10.44	2,436	254	714,601	6,760,662	257,703	10.57	26,234	2,773
2018	2	4220	5	56,661	536,724	258,827	10.56	2,074	219	719,012	6,792,209	257,828	10.59	26,344	2,790
2018	3	4220	5	53,466	512,750	259,085	10.43	1,979	206	714,328	6,738,673	257,974	10.60	26,122	2,769
2018	4	4220	5	53,466	512,750	259,085	10.43	1,979	206	716,050	6,748,174	258,121	10.61	26,143	2,774
2018	5	4220	5	57,859	557,002	259,176	10.39	2,149	223	718,832	6,772,439	258,266	10.61	26,223	2,782
2018	6	4220	5	66,217	605,331	259,130	10.94	2,336	256	721,811	6,808,492	258,412	10.60	26,347	2,793
2018	7	4220	5	57,391	623,192	259,078	9.21	2,405	222	711,996	6,830,014	258,562	10.42	26,415	2,752
2018	8	4220	5	68,153	655,788	259,232	10.39	2,530	263	715,486	6,897,054	258,716	10.37	26,659	2,765

5820 = Superior Water Power and Light

Residential															
2017	7	5820	1	778	6,352	12,620	12.25	503	62	9,858	84,190	12,578	11.71	6,693	784
2017	8	5820	1	790	6,549	12,601	12.06	520	63	9,788	83,475	12,581	11.73	6,635	778
2017	9	5820	1	858	6,064	12,577	14.15	482	68	9,883	82,876	12,585	11.93	6,585	786
2017	10	5820	1	734	5,884	12,609	12.47	467	58	9,876	83,343	12,590	11.85	6,620	784
2017	11	5820	1	982	7,854	12,625	12.50	622	78	10,163	85,122	12,596	11.94	6,758	807
2017	12	5820	1	1,073	8,982	12,605	11.95	713	85	10,258	85,352	12,601	12.02	6,773	814
2018	1	5820	1	1,227	9,660	12,635	12.70	765	97	10,503	85,745	12,606	12.25	6,802	833
2018	2	5820	1	1,095	8,922	1,632	12.27	5,467	671	10,703	86,980	11,694	12.31	7,438	916
2018	3	5820	1	980	7,881	12,609	12.43	625	78	10,746	87,064	11,692	12.34	7,446	919
2018	4	5820	1	846	6,760	12,621	12.51	536	67	10,784	86,694	11,694	12.44	7,414	922
2018	5	5820	1	742	5,978	12,643	12.41	473	59	10,795	86,444	11,699	12.49	7,389	923
2018	6	5820	1	844	6,131	12,678	13.77	484	67	10,949	87,017	11,705	12.58	7,434	935
2018	7	5820	1	825	6,168	12,687	13.38	486	65	10,996	86,833	11,710	12.66	7,415	939
2018	8	5820	1	769	7,109	12,686	10.82	560	61	10,975	87,393	11,717	12.56	7,459	937

7/1/2017 thru 8/31/2018

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Rural															
2017	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Commercial & Industrial															
2017	7	5820	3	4,820	63,538	2,139	7.59	29,705	2,255	54,992	743,943	2,120	7.39	350,917	25,933
2017	8	5820	3	4,868	63,044	2,137	7.72	29,501	2,277	55,210	743,645	2,123	7.42	350,280	25,991
2017	9	5820	3	4,601	61,617	2,098	7.47	29,369	2,194	55,627	748,213	2,123	7.43	352,432	26,186
2017	10	5820	3	4,749	62,281	2,099	7.63	29,672	2,264	55,778	750,129	2,121	7.44	353,668	26,313
2017	11	5820	3	4,953	66,566	2,131	7.44	31,237	2,324	56,352	756,276	2,122	7.45	356,398	26,552
2017	12	5820	3	5,073	70,685	2,139	7.18	33,046	2,373	56,534	758,113	2,124	7.46	356,927	26,627
2018	1	5820	3	5,392	69,270	2,133	7.78	32,475	2,527	57,312	759,748	2,126	7.54	357,360	26,945
2018	2	5820	3	4,600	60,873	2,128	7.56	28,606	2,163	57,327	760,744	2,127	7.54	357,661	26,968
2018	3	5820	3	5,111	66,189	2,147	7.72	30,829	2,380	57,425	762,371	2,128	7.53	358,257	26,977
2018	4	5820	3	4,525	62,786	2,150	7.21	29,203	2,106	57,458	762,707	2,130	7.53	358,078	26,963
2018	5	5820	3	3,946	54,902	2,151	7.19	25,524	1,835	57,103	758,822	2,132	7.53	355,920	26,801
2018	6	5820	3	4,133	51,529	2,148	8.02	23,989	1,924	56,771	753,280	2,133	7.54	353,155	26,628
2018	7	5820	3	4,419	56,920	2,149	7.76	26,487	2,055	56,370	746,662	2,134	7.55	349,888	26,417
2018	8	5820	3	3,577	55,757	2,153	6.42	25,897	1,663	55,079	739,375	2,136	7.45	346,149	25,788

7/1/2017 thru 8/31/2018

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Other															
2017	7	5820	4	37	334	36	11.08	9,278	1,028	469	4,392	36	10.68	122,000	13,030
2017	8	5820	4	35	327	36	10.70	9,083	972	454	4,292	36	10.58	119,222	12,614
2017	9	5820	4	39	375	39	10.40	9,615	1,000	458	4,314	36	10.62	119,833	12,726
2017	10	5820	4	38	361	42	10.53	8,595	905	457	4,340	37	10.53	117,297	12,351
2017	11	5820	4	38	421	42	9.03	10,024	905	453	4,376	37	10.35	118,270	12,241
2017	12	5820	4	36	421	43	8.55	9,791	837	445	4,360	38	10.21	114,737	11,715
2018	1	5820	4	42	404	41	10.4	9,854	1025	447	4,331	38	10.32	113,974	11,762
2018	2	5820	4	38	379	42	10.03	9,024	905	447	4,344	39	10.29	111,385	11,462
2018	3	5820	4	38	351	43	10.83	8,163	884	445	4,338	39	10.26	111,231	11,412
2018	4	5820	4	37	330	44	11.21	7,500	841	447	4,337	40	10.31	108,425	11,179
2018	5	5820	4	37	336	44	11.01	7,636	841	449	4,339	41	10.35	105,829	10,953
2018	6	5820	4	39	353	45	11.05	7,844	867	454	4,392	41	10.34	107,122	11,076
2018	7	5820	4	39	358	44	10.89	8,136	886	456	4,416	42	10.33	105,143	10,861
2018	8	5820	4	34	330	45	10.30	7,333	755	455	4,419	43	10.30	102,767	10,585
Total Retail															
2017	7	5820	5	5,635	70,224	14,795	8.02	4,746	381	65,319	832,525	14,734	7.85	56,504	4,436
2017	8	5820	5	5,693	69,920	14,774	8.14	4,733	385	65,452	831,412	14,740	7.87	56,405	4,439
2017	9	5820	5	5,498	68,056	14,714	8.08	4,625	374	65,968	835,403	14,744	7.90	56,661	4,476
2017	10	5820	5	5,521	68,526	14,750	8.06	4,646	374	66,111	837,812	14,748	7.89	56,809	4,482
2017	11	5820	5	5,973	74,841	14,798	7.98	5,058	404	66,968	845,774	14,755	7.92	57,321	4,540
2017	12	5820	5	6,182	80,088	14,787	7.72	5,416	418	67,237	847,825	14,763	7.93	57,429	4,554
2018	1	5820	5	6,661	79,334	14,809	8.40	5,357	450	68,262	849,824	14,771	8.03	57,533	4,620
2018	2	5820	5	5,733	70,174	14,802	8.17	4,741	387	68,477	852,068	14,777	8.04	57,662	4,636
2018	3	5820	5	6,129	74,421	14,799	8.24	5,029	414	68,616	853,773	14,776	8.04	57,781	4,646
2018	4	5820	5	5,408	69,876	14,815	7.74	4,717	365	68,689	853,738	14,780	8.05	57,763	4,650
2018	5	5820	5	4,725	61,216	14,838	7.72	4,126	319	68,347	849,605	14,788	8.04	57,452	4,619
2018	6	5820	5	5,016	58,013	14,871	8.65	3,901	337	68,174	844,689	14,796	8.07	57,089	4,607
2018	7	5820	5	5,283	63,446	14,880	8.33	4,264	355	67,822	837,911	14,803	8.09	56,604	4,579
2018	8	5820	5	4,380	63,196	14,884	6.93	4,246	294	66,509	831,187	14,812	8.00	56,116	4,489

7/1/2017 thru 8/31/2018

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6630 = WE Energies															
Residential															
2017	7	6630	1	120,737	811,111	992,734	14.89	817	122	1,179,271	7,710,991	1,001,385	15.29	7,700	1,177
2017	8	6630	1	97,801	633,650	993,122	15.43	638	98	1,146,747	7,480,139	999,893	15.33	7,481	1,147
2017	9	6630	1	101,245	662,943	994,040	15.27	667	102	1,154,493	7,542,907	998,488	15.31	7,554	1,157
2017	10	6630	1	80,927	503,070	995,266	16.09	505	81	1,151,134	7,498,737	997,123	15.35	7,520	1,154
2017	11	6630	1	94,429	611,262	996,202	15.45	614	95	1,155,729	7,518,082	995,752	15.37	7,550	1,160
2017	12	6630	1	107,697	712,728	996,897	15.11	715	108	1,153,535	7,488,480	994,365	15.40	7,531	1,160
2018	1	6630	1	107,632	713,088	997,769	15.09	715	108	1,158,994	7,518,925	993,981	15.41	7,564	1,166
2018	2	6630	1	89,206	580,775	998,648	15.36	582	89	1,163,547	7,556,311	994,594	15.40	7,597	1,170
2018	3	6630	1	88,409	573,227	998,974	15.42	574	89	1,163,005	7,559,384	995,164	15.38	7,596	1,168
2018	4	6630	1	84,920	553,294	999,249	15.35	554	85	1,166,679	7,588,695	995,703	15.37	7,621	1,171
2018	5	6630	1	96,863	612,973	999,639	15.80	613	97	1,174,159	7,650,567	996,265	15.35	7,679	1,179
2018	6	6630	1	99,995	648,850	999,338	15.41	649	100	1,169,861	7,616,971	996,823	15.36	7,641	1,174
2018	7	6630	1	130,233	899,940	999,353	14.47	901	130	1,179,357	7,705,800	997,375	15.30	7,726	1,182
2018	8	6630	1	122,249	829,655	1,000,222	14.73	829	122	1,203,805	7,901,805	997,966	15.23	7,918	1,206
Rural															
2017	7	6630	2	2,275	16,183	11,857	14.06	1,365	192	24,978	176,681	11,918	14.14	14,825	2,096
2017	8	6630	2	1,823	12,660	11,846	14.40	1,069	154	24,673	174,712	11,907	14.12	14,673	2,072
2017	9	6630	2	2,181	15,374	11,845	14.19	1,298	184	24,933	176,732	11,897	14.11	14,855	2,096
2017	10	6630	2	1,634	11,256	11,834	14.52	951	138	24,590	173,778	11,888	14.15	14,618	2,068
2017	11	6630	2	2,425	17,299	11,819	14.02	1,464	205	24,689	174,128	11,878	14.18	14,660	2,079
2017	12	6630	2	2,514	18,111	11,815	13.88	1,533	213	24,841	174,976	11,869	14.20	14,742	2,093
2018	1	6630	2	2,248	16,018	11,810	14.03	1,356	190	24,784	174,642	11,859	14.19	14,727	2,090
2018	2	6630	2	2,116	14,990	11,798	14.12	1,271	179	24,935	175,904	11,849	14.18	14,845	2,105
2018	3	6630	2	1,904	13,747	11,793	13.85	1,166	161	24,913	175,931	11,839	14.16	14,860	2,104
2018	4	6630	2	1,810	12,955	11,785	13.97	1,099	154	24,835	175,373	11,830	14.16	14,824	2,099
2018	5	6630	2	2,030	13,997	11,772	14.50	1,189	172	24,969	176,533	11,821	14.14	14,934	2,112
2018	6	6630	2	1,887	12,987	11,765	14.53	1,104	160	24,847	175,577	11,812	14.15	14,864	2,103
2018	7	6630	2	2,207	15,887	11,754	13.89	1,352	188	24,779	175,281	11,803	14.14	14,851	2,100
2018	8	6630	2	2,185	15,598	11,741	14.01	1,329	186	25,141	178,219	11,794	14.11	15,111	2,132

7/1/2017 thru 8/31/2018

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2017	7	6630	3	147,195	1,528,547	114,638	9.63	13,334	1,284	1,685,167	17,281,384	115,764	9.75	149,281	14,555
2017	8	6630	3	153,135	1,546,674	114,689	9.90	13,486	1,335	1,669,046	17,154,847	115,574	9.73	148,432	14,442
2017	9	6630	3	142,076	1,433,416	114,765	9.91	12,490	1,238	1,658,312	17,055,924	115,387	9.72	147,815	14,368
2017	10	6630	3	144,566	1,484,542	114,852	9.74	12,926	1,259	1,668,519	17,109,518	115,200	9.75	148,520	14,481
2017	11	6630	3	129,940	1,329,101	114,947	9.78	11,563	1,131	1,673,720	17,135,661	115,015	9.77	148,986	14,556
2017	12	6630	3	134,425	1,406,955	115,061	9.55	12,228	1,168	1,673,229	17,124,172	114,831	9.77	149,125	14,570
2018	1	6630	3	138,484	1,447,573	115,182	9.57	12,568	1,203	1,677,281	17,143,234	114,771	9.78	149,369	14,608
2018	2	6630	3	134,425	1,406,955	115,061	9.55	12,228	1,168	1,681,285	17,224,128	114,814	9.76	150,018	14,642
2018	3	6630	3	129,641	1,405,807	115,307	9.22	12,192	1,124	1,671,666	17,185,880	114,873	9.73	149,608	14,557
2018	4	6630	3	129,116	1,362,750	115,337	9.47	11,815	1,119	1,678,415	17,248,848	114,931	9.73	150,080	14,603
2018	5	6630	3	147,288	1,451,900	115,391	10.14	12,582	1,276	1,684,004	17,327,513	114,991	9.72	150,686	14,647
2018	6	6630	3	146,340	1,483,987	115,430	9.86	12,856	1,268	1,676,631	17,288,207	115,055	9.70	150,260	14,575
2018	7	6630	3	150,465	1,603,193	115,457	9.39	13,886	1,304	1,679,901	17,362,853	115,123	9.68	150,820	14,599
2018	8	6630	3	157,039	1,624,858	115,483	9.66	14,070	1,359	1,683,805	17,441,037	115,189	9.65	151,412	14,611
Other															
2017	7	6630	4	1,221	9,040	2,529	13.51	3,575	483	20,522	140,104	2,533	14.65	55,311	8,103
2017	8	6630	4	2,323	12,759	2,531	18.21	5,041	918	22,004	149,654	2,532	14.70	59,105	8,688
2017	9	6630	4	1,584	11,289	2,535	14.03	4,453	625	21,413	145,075	2,531	14.76	57,319	8,460
2017	10	6630	4	1,764	11,209	2,536	15.74	4,420	696	21,312	142,999	2,530	14.90	56,521	8,422
2017	11	6630	4	1,933	14,299	2,538	13.52	5,634	762	21,526	144,196	2,529	14.93	57,017	8,513
2017	12	6630	4	2,094	14,077	2,539	14.88	5,544	825	21,577	145,105	2,528	14.87	57,399	8,535
2018	1	6630	4	2,106	13,305	2,542	15.83	5,234	829	21,507	143,349	2,530	15.00	56,660	8,499
2018	2	6630	4	1,829	13,195	2,544	13.86	5,187	719	21,740	144,909	2,533	15.00	57,208	8,581
2018	3	6630	4	1,720	11,106	2,544	15.49	4,366	676	21,415	143,863	2,535	14.89	56,751	8,450
2018	4	6630	4	1,253	9,822	2,537	12.76	3,872	494	21,495	142,878	2,536	15.04	56,340	8,474
2018	5	6630	4	1,732	11,869	2,543	14.59	4,667	681	21,335	143,119	2,537	14.91	56,413	8,411
2018	6	6630	4	1,694	10,326	2,548	16.41	4,053	665	21,253	142,296	2,539	14.94	56,044	8,373
2018	7	6630	4	1,089	7,662	2,550	14.21	3,005	427	21,121	140,918	2,541	14.99	55,458	8,313
2018	8	6630	4	2,761	17,897	2,552	15.43	7,013	1,082	21,559	146,056	2,542	14.76	57,457	8,481

7/1/2017 thru 8/31/2018

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2017	7	6630	5	271,428	2,364,881	1,121,758	11.48	2,108	242	2,909,938	25,309,157	1,131,599	11.50	22,366	2,572
2017	8	6630	5	255,082	2,205,743	1,122,188	11.56	1,966	227	2,862,470	24,959,349	1,129,906	11.47	22,090	2,534
2017	9	6630	5	247,086	2,123,021	1,123,185	11.64	1890	220	2,859,151	24,920,634	1,128,303	11.47	22,087	2,533
2017	10	6630	5	228,891	2,010,078	1,124,488	11.39	1,788	204	2,865,555	24,925,029	1,126,742	11.50	22,121	2,544
2017	11	6630	5	228,727	1,971,962	1,125,506	11.60	1,752	203	2,875,664	24,972,065	1,125,174	11.52	22,194	2,557
2017	12	6630	5	246,730	2,151,871	1,126,312	11.47	1,911	219	2,873,182	24,932,732	1,123,592	11.52	22,190	2,556
2018	1	6630	5	250,470	2,189,983	1,127,303	11.44	1,943	222	2,882,566	24,980,148	1,123,141	11.54	22,241	2,567
2018	2	6630	5	225,629	1,962,990	1,128,256	11.49	1,740	200	2,889,560	25,048,325	1,123,807	11.54	22,289	2,572
2018	3	6630	5	221,674	2,003,887	1,128,618	11.06	1,776	196	2,879,052	25,012,132	1,124,428	11.51	22,244	2,560
2018	4	6630	5	217,099	1,938,820	1,128,908	11.20	1,717	192	2,889,477	25,102,867	1,125,017	11.51	22,313	2,568
2018	5	6630	5	247,913	2,090,739	1,129,345	11.86	1,851	220	2,902,520	25,244,805	1,125,630	11.50	22,427	2,579
2018	6	6630	5	249,916	2,156,150	1,129,081	11.59	1,910	221	2,890,645	25,170,125	1,126,246	11.48	22,349	2,566
2018	7	6630	5	283,994	2,526,681	1,129,114	11.24	2,238	252	2,903,211	25,331,925	1,126,859	11.46	22,480	2,576
2018	8	6630	5	284,234	2,488,008	1,129,998	11.42	2,202	251	2,932,363	25,614,190	1,127,510	11.45	22,717	2,601

6680 = Alliant (Wisconsin Power and Light)

Residential															
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2017	7	6680	1	44,388	328,816	389,748	13.50	844	114	425,634	3,104,923	389,307	13.71	7,976	1,094
2017	8	6680	1	37,227	267,345	389,781	13.92	686	95	416,017	3,029,226	389,518	13.73	7,777	1,068
2017	9	6680	1	35,360	251,134	390,054	14.08	644	91	417,827	3,033,441	389,742	13.77	7,783	1,072
2017	10	6680	1	28,840	216,878	387,916	13.30	559	74	417,827	3,033,441	389,742	13.77	7,783	1,072
2017	11	6680	1	33,964	241,394	391,222	14.07	617	87	423,223	3,058,508	389,963	13.84	7,843	1,085
2017	12	6680	1	41,238	301,377	392,051	13.68	769	105	426,091	3,055,643	390,200	13.94	7,831	1,092
2018	1	6680	1	41,327	299,854	392,912	13.78	763	105	427,323	3,067,540	390,446	13.93	7,857	1,094
2018	2	6680	1	35,761	254,514	393,438	14.05	647	91	430,502	3,091,575	390,695	13.93	7,913	1,102
2018	3	6680	1	32,624	243,749	393,426	13.38	620	83	428,565	3,089,197	390,940	13.87	7,902	1,096
2018	4	6680	1	32,612	226,574	393,390	14.39	576	83	431,299	3,110,435	391,186	13.87	7,951	1,103
2018	5	6680	1	34,892	246,825	393,390	14.14	627	89	436,132	3,148,506	391,439	13.85	8,043	1,114
2018	6	6680	1	30,006	283,810	392,993	10.57	722	76	428,239	3,162,270	391,685	13.54	8,074	1,093
2018	7	6680	1	45,012	347,247	392,713	12.96	884	115	428,863	3,180,701	391,932	13.48	8,115	1,094
2018	8	6680	1	43,274	333,309	393,131	12.98	848	110	434,910	3,246,665	392,211	13.40	8,278	1,109

7/1/2017 thru 8/31/2018

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Rural															
2017	7	6680	2	3,999	33,030	18,263	12.11	1,809	219	42,362	338,734	18,339	12.51	18,471	2,311
2017	8	6680	2	3,709	30,653	18,249	12.10	1,680	203	41,652	335,457	18,329	12.42	18,302	2,273
2017	9	6680	2	3,213	26,214	18,227	12.26	1,438	176	41,669	337,018	18,317	12.36	18,399	2,274
2017	10	6680	2	3,570	28,877	18,368	12.36	1,572	194	41,669	337,018	18,317	12.36	18,399	2,274
2017	11	6680	2	3,981	32,606	18,206	12.21	1,791	219	42,066	340,293	18,303	12.36	18,592	2,298
2017	12	6680	2	3,912	31,910	18,207	12.26	1,753	215	42,113	340,082	18,290	12.38	18,594	2,302
2018	1	6680	2	4,024	32,614	18,210	12.34	1,791	221	42,194	340,737	18,278	12.38	18,642	2,308
2018	2	6680	2	3,497	28,001	18,202	12.49	1,538	192	42,367	342,825	18,265	12.36	18,770	2,320
2018	3	6680	2	3,128	26,459	18,189	11.82	1,455	172	42,061	341,875	18,251	12.30	18,732	2,304
2018	4	6680	2	3,068	24,376	18,183	12.59	1,341	169	42,282	343,936	18,238	12.29	18,858	2,318
2018	5	6680	2	3,070	24,498	18,183	12.53	1,347	169	42,552	346,425	18,229	12.28	19,004	2,334
2018	6	6680	2	2,767	28,514	18,168	9.70	1,569	152	41,938	347,752	18,220	12.06	19,086	2,302
2018	7	6680	2	4,422	38,482	18,141	11.49	2,121	244	42,361	353,204	18,210	11.99	19,396	2,326
2018	8	6680	2	3,814	32,501	18,135	11.74	1,792	210	42,466	355,052	18,201	11.96	19,507	2,333
Commercial & Industrial															
2017	7	6680	3	63,578	678,732	58,666	9.37	11,569	1,084	662,258	7,359,266	58,508	9.00	125,782	11,320
2017	8	6680	3	56,294	682,510	58,677	8.25	11,632	960	650,709	7,332,650	58,528	8.87	125,284	11,113
2017	9	6680	3	54,616	639,274	58,690	8.54	10,892	930	648,173	7,340,717	58,547	8.83	125,382	11,071
2017	10	6680	3	54,787	608,868	58,486	9.00	10,410	937	648,173	7,340,717	58,547	8.83	125,382	11,071
2017	11	6680	3	49,524	562,636	58,773	8.80	9,573	842	647,554	7,330,922	58,568	8.83	125,169	11,052
2017	12	6680	3	54,391	606,978	58,906	8.96	10,304	923	650,923	7,325,923	58,595	8.89	125,026	11,115
2018	1	6680	3	57,517	635,145	58,997	9.06	10,766	975	653,668	7,339,746	58,657	8.91	125,130	11,149
2018	2	6680	3	51,389	556,464	59,027	9.23	9,427	870	653,502	7,333,468	58,733	8.91	124,861	11,125
2018	3	6680	3	46,970	590,182	59,027	7.96	9,999	796	649,540	7,316,918	58,773	8.88	124,495	11,055
2018	4	6680	3	50,318	574,452	59,036	8.76	9,731	852	646,334	7,315,083	58,801	8.84	124,404	10,997
2018	5	6680	3	50,332	564,596	59,036	8.91	9,564	852	649,112	7,346,664	58,831	8.84	124,877	11,039
2018	6	6680	3	48,990	643,860	59,038	7.61	10,906	830	638,706	7,343,697	58,863	8.70	124,759	10,854
2018	7	6680	3	62,566	689,193	59,053	9.08	11,671	1,060	637,694	7,354,158	58,896	8.67	124,867	10,826
2018	8	6680	3	63,181	713,655	59,121	8.85	12,071	1,068	644,581	7,385,303	58,933	8.73	125,317	10,940

7/1/2017 thru 8/31/2018

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Other															
2017	7	6680	4	633	4,315	1,857	14.67	2,324	341	8,382	56,975	1,846	14.71	30,864	4,540
2017	8	6680	4	632	4,275	1,857	14.78	2,302	340	8,356	56,627	1,848	14.76	30,642	4,523
2017	9	6680	4	595	4,470	1,859	13.31	2,405	320	7,803	56,497	1,851	13.81	30,522	4,215
2017	10	6680	4	649	4,663	1,831	13.92	2,547	355	7,803	56,497	1,851	13.81	30,522	4,215
2017	11	6680	4	639	4,741	1,867	13.48	2,539	342	7,796	56,555	1,854	13.78	30,504	4,203
2017	12	6680	4	508	5,230	1,869	9.71	2,798	272	7,578	56,449	1,856	13.42	30,414	4,082
2018	1	6680	4	720	6,003	1,878	11.99	3,196	383	7,608	56,535	1,859	13.46	30,412	4,093
2018	2	6680	4	689	5,398	1,881	12.76	2,870	366	7,610	57,020	1,861	13.35	30,639	4,090
2018	3	6680	4	676	5,221	1,877	12.95	2,782	360	7,554	57,146	1,862	13.22	30,691	4,057
2018	4	6680	4	609	4,653	1,876	13.09	2,480	325	7,533	57,377	1,864	13.13	30,782	4,042
2018	5	6680	4	645	4,468	1,877	14.44	2,380	344	7,568	57,763	1,865	13.10	30,972	4,057
2018	6	6680	4	-105	4,323	1,875	-2.43	2,306	-56	6,890	57,760	1,867	11.93	30,937	3,691
2018	7	6680	4	643	4,481	1,873	14.35	2,392	343	6,900	57,926	1,868	11.91	31,010	3,693
2018	8	6680	4	647	5,190	1,872	12.47	2,772	346	6,915	58,841	1,870	11.75	31,466	3,697
Total Retail															
2017	7	6680	5	112,597	1,044,893	468,533	10.78	2,230	240	1,138,635	10,859,898	467,998	10.48	23,205	2,432
2017	8	6680	5	97,862	984,783	468,564	9.94	2,102	209	1,116,734	10,753,961	468,223	10.38	22,968	2,384
2017	9	6680	5	93,784	921,092	468,829	10.18	1,965	200	1,115,472	10,767,674	468,455	10.36	22,986	2,381
2017	10	6680	5	87,847	859,286	466,601	10.22	1,842	188	1,115,472	10,767,674	468,455	10.36	22,986	2,381
2017	11	6680	5	88,108	841,376	470,068	10.47	1,790	187	1,120,638	10,786,277	468,688	10.39	23,014	2,391
2017	12	6680	5	100,049	945,494	471,033	10.58	2,007	212	1,126,704	10,778,095	468,941	10.45	22,984	2,402
2018	1	6680	5	103,588	973,617	471,996	10.64	2,063	220	1,130,792	10,804,557	469,240	10.47	23,026	2,411
2018	2	6680	5	91,336	844,377	472,547	10.82	1,787	193	1,133,980	10,824,887	469,553	10.48	23,054	2,416
2018	3	6680	5	89,398	865,611	472,519	10.33	1,832	189	1,133,719	10,805,135	469,826	10.49	22,998	2,412
2018	4	6680	5	86,608	830,054	472,485	10.43	1,757	183	1,133,448	10,826,828	470,088	10.47	23,031	2,411
2018	5	6680	5	88,938	840,387	472,486	10.58	1,779	188	1,141,364	10,899,355	470,364	10.47	23,172	2,426
2018	6	6680	5	81,658	960,507	472,074	8.50	2,035	173	1,121,773	10,911,477	470,636	10.28	23,185	2,383
2018	7	6680	5	112,642	1,079,403	471,779	10.44	2,288	239	1,121,818	10,945,987	470,906	10.25	23,245	2,383
2018	8	6680	5	110,916	1,084,655	472,259	10.23	2,297	235	1,134,872	11,045,859	471,214	10.27	23,441	2,407

7/1/2017 thru 8/31/2018

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6690 = Wisconsin Public Service															
Residential															
2017	7	6690	1	37,098	285,843	387,628	12.98	737	96	373,102	2,816,364	391,392	13.25	7,196	953
2017	8	6690	1	33,974	254,385	387,664	13.36	656	88	372,186	2,757,046	390,814	13.50	7,055	952
2017	9	6690	1	29,425	212,856	387,783	13.82	549	76	370,386	2,744,589	390,235	13.50	7,033	949
2017	10	6690	1	23,758	167,208	388,100	14.21	431	61	366,630	2,723,323	389,689	13.46	6,988	941
2017	11	6690	1	31,487	250,744	388,644	12.56	645	81	370,170	2,765,629	389,168	13.38	7,107	951
2017	12	6690	1	34,680	270,786	389,263	12.81	696	89	370,070	2,765,884	388,656	13.38	7,117	952
2018	1	6690	1	36,901	292,251	389,623	12.63	750	95	370,807	2,772,582	388,483	13.37	7,137	954
2018	2	6690	1	29,956	229,062	389,828	13.08	588	77	372,715	2,787,031	388,657	13.37	7,171	959
2018	3	6690	1	30,058	222,059	389,994	13.54	569	77	373,433	2,795,051	388,840	13.36	7,188	960
2018	4	6690	1	28,437	208,680	390,126	13.63	535	73	374,806	2,804,341	389,024	13.37	7,209	964
2018	5	6690	1	30,304	210,797	390,199	14.38	540	78	376,156	2,821,915	388,879	13.33	7,257	967
2018	6	6690	1	32,031	239,340	390,175	13.38	613	82	378,109	2,844,011	389,086	13.29	7,309	971
2018	7	6690	1	36,633	312,738	390,162	11.71	802	94	377,644	2,870,906	389,297	13.15	7,375	970
2018	8	6690	1	37,084	294,098	390,323	12.61	753	95	380,754	2,910,619	389,518	13.08	7,472	977
Rural															
2017	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	9	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2018	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

7/1/2017 thru 8/31/2018

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2017	7	6690	3	60,505	723,973	53,735	8.36	13,473	1,126	612,578	8,115,692	54,262	7.55	149,565	11,292
2017	8	6690	3	59,810	716,430	53,782	8.35	13,321	1,112	618,783	8,068,518	54,144	7.67	149,020	11,430
2017	9	6690	3	56,046	684,962	53,802	8.18	12,731	1,041	618,080	8,069,820	54,028	7.66	149,364	11,441
2017	10	6690	3	45,979	702,253	53,821	6.55	13,048	855	613,077	8,075,301	53,940	7.59	149,709	11,363
2017	11	6690	3	44,466	599,886	53,852	7.41	11,140	825	609,142	8,005,041	53,881	7.61	148,569	11,306
2017	12	6690	3	48,649	652,126	53,913	7.46	12,096	902	608,219	8,002,809	53,825	7.60	148,682	11,300
2018	1	6690	3	49,707	659,925	53,968	7.53	12,228	921	610,011	8,020,542	53,810	7.61	149,053	11,343
2018	2	6690	3	46,443	626,713	53,992	7.41	11,608	860	611,775	8,024,544	53,835	7.62	149,058	11,358
2018	3	6690	3	47,723	654,989	53,983	7.29	12,133	884	610,360	8,014,889	53,861	7.62	148,807	11,339
2018	4	6690	3	45,970	626,194	53,976	7.34	11,601	852	611,581	8,018,713	53,887	7.63	148,806	11,354
2018	5	6690	3	51,514	694,215	53,994	7.42	12,857	954	613,672	8,039,478	53,875	7.63	149,225	11,386
2018	6	6690	3	55,760	711,918	54,014	7.83	13,180	1,032	612,572	8,053,584	53,903	7.61	149,409	11,370
2018	7	6690	3	58,184	738,718	54,028	7.88	13,673	1,077	610,251	8,068,329	53,927	7.56	149,616	11,311
2018	8	6690	3	61,077	747,584	54,069	8.17	13,826	1,130	611,518	8,099,483	53,951	7.55	150,127	11,335
Other															
2017	7	6690	4	747	2,052	425	36.40	4,828	1,757	9,032	31,277	418	28.88	74,825	21,609
2017	8	6690	4	741	2,216	425	33.44	5,214	1,744	9,062	31,241	416	29.01	75,099	21,786
2017	9	6690	4	744	2,424	425	30.69	5,704	1,751	9,018	31,040	414	29.05	74,976	21,781
2017	10	6690	4	719	2,798	425	25.70	6,584	1,692	8,993	31,001	412	29.01	75,245	21,829
2017	11	6690	4	746	3,018	425	24.72	7,101	1,755	8,979	30,941	410	29.02	75,466	21,900
2017	12	6690	4	748	3,242	425	23.07	7,628	1,760	8,948	30,762	408	29.09	75,397	21,933
2018	1	6690	4	826	3,366	367	24.54	9,172	2,251	9,019	30,769	403	29.31	76,350	22,378
2018	2	6690	4	684	2,717	155	25.17	17,529	4,412	8,953	30,774	380	29.09	80,984	23,558
2018	3	6690	4	751	2,661	0	28.22	0	0	8,955	30,767	345	29.11	89,180	25,960
2018	4	6690	4	751	2,296	0	32.71	0	0	8,958	30,788	309	29.10	99,638	28,995
2018	5	6690	4	746	2,059	0	36.23	0	0	8,949	30,719	291	29.13	105,564	30,751
2018	6	6690	4	741	1,866	0	39.71	0	0	8,944	30,715	256	29.12	119,980	34,938
2018	7	6690	4	674	2,010	0	33.53	0	0	8,871	30,673	221	28.92	138,792	40,139
2018	8	6690	4	733	2,203	0	33.27	0	0	8,863	30,660	185	28.91	165,730	47,913

7/1/2017 thru 8/31/2018

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2017	7	6690	5	98,350	1,011,868	441,788	9.72	2,290	223	994,712	10,963,333	446,072	9.07	24,577	2,229
2017	8	6690	5	94,525	973,031	441,871	9.71	2,202	214	1,000,031	10,856,805	445,374	9.21	24,377	2,245
2017	9	6690	5	86,215	900,242	442,010	9.58	2,037	195	997,484	10,845,449	444,677	9.20	24,389	2,244
2017	10	6690	5	70,456	872,259	442,346	8.08	1,972	159	988,700	10,829,625	444,041	9.13	24,389	2,227
2017	11	6690	5	76,699	853,648	442,921	8.98	1,927	173	988,291	10,801,611	443,460	9.15	24,358	2,229
2017	12	6690	5	84,077	926,154	443,601	9.08	2,088	190	987,237	10,799,455	442,889	9.14	24,384	2,229
2018	1	6690	5	87,434	955,542	443,958	9.15	2,152	197	989,837	10,823,893	442,696	9.14	24,450	2,235
2018	2	6690	5	77,083	858,492	443,975	8.98	1,934	174	993,443	10,842,349	442,872	9.16	24,482	2,243
2018	3	6690	5	78,532	879,708	443,980	8.93	1,981	177	992,748	10,840,706	443,046	9.16	24,469	2,241
2018	4	6690	5	75,158	837,169	444,102	8.98	1,885	169	995,345	10,853,840	443,220	9.17	24,489	2,246
2018	5	6690	5	82,564	907,071	444,193	9.10	2,042	186	998,777	10,892,110	443,045	9.17	24,585	2,254
2018	6	6690	5	88,532	953,124	444,189	9.29	2,146	199	999,625	10,928,308	443,245	9.15	24,655	2,256
2018	7	6690	5	95,491	1,053,467	444,190	9.06	2,372	215	996,766	10,969,907	443,445	9.09	24,738	2,249
2018	8	6690	5	98,894	1,043,886	444,392	9.47	2,349	222	1,001,135	11,040,762	443,655	9.07	24,886	2,257