

**Electric Distribution List  
10/01/2023 thru 11/30/2024**

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>9988 = all utility totals; statewide code</b>															
<b>Residential</b>															
2023	10	9988	1	215,612	1,217,101	2,235,985	17.72	544	96	2,945,249	16,940,713	2,226,186	17.39	7,610	1,323
2023	11	9988	1	219,921	1,248,854	2,237,925	17.61	558	98	2,957,703	16,925,174	2,228,490	17.48	7,595	1,327
2023	12	9988	1	254,656	1,453,742	2,243,815	17.52	648	113	2,962,455	16,771,175	2,230,735	17.66	7,518	1,328
2024	1	9988	1	279,153	1,564,311	2,247,844	17.85	696	124	2,982,655	16,854,727	2,232,531	17.70	7,550	1,336
2024	2	9988	1	225,991	1,236,786	2,250,219	18.27	550	100	2,975,132	16,758,883	2,234,745	17.75	7,499	1,331
2024	3	9988	1	225,663	1,258,021	2,244,834	17.94	560	101	2,964,111	16,673,805	2,236,922	17.78	7,454	1,325
2024	4	9988	1	206,495	1,138,457	2,246,072	18.14	507	92	2,957,513	16,632,907	2,238,729	17.78	7,430	1,321
2024	5	9988	1	213,440	1,153,530	2,252,450	18.50	512	95	2,962,419	16,640,633	2,241,062	17.80	7,425	1,322
2024	6	9988	1	271,376	1,514,730	2,254,988	17.92	672	120	2,972,741	16,671,613	2,243,258	17.83	7,432	1,325
2024	7	9988	1	323,102	1,810,460	2,254,103	17.85	803	143	2,982,670	16,676,041	2,244,710	17.89	7,429	1,329
2024	8	9988	1	310,698	1,727,505	2,253,956	17.99	766	138	2,986,393	16,660,816	2,246,425	17.92	7,417	1,329
2024	9	9988	1	251,072	1,387,792	2,259,101	18.09	614	111	2,997,179	16,711,289	2,248,442	17.94	7,432	1,333
2024	10	9988	1	200,140	1,140,530	2,259,364	17.55	505	89	2,981,707	16,634,718	2,250,390	17.92	7,392	1,325
2024	11	9988	1	215,582	1,234,768	2,256,384	17.46	547	96	2,977,368	16,620,632	2,251,929	17.91	7,381	1,322
<b>Rural</b>															
2023	10	9988	2	5,585	35,874	28,717	15.57	1,249	194	71,113	471,688	28,830	15.08	16,361	2,467
2023	11	9988	2	6,539	42,517	28,703	15.38	1,481	228	71,509	471,131	28,811	15.18	16,352	2,482
2023	12	9988	2	5,995	38,272	28,683	15.66	1,334	209	71,390	465,936	28,791	15.32	16,183	2,480
2024	1	9988	2	6,425	40,564	28,663	15.84	1,415	224	71,488	465,891	28,770	15.34	16,194	2,485
2024	2	9988	2	5,312	33,046	28,644	16.07	1,154	185	71,503	464,780	28,751	15.38	16,166	2,487
2024	3	9988	2	5,078	32,308	28,620	15.72	1,129	177	70,900	460,431	28,730	15.40	16,026	2,468
2024	4	9988	2	4,624	28,990	28,603	15.95	1,014	162	70,576	457,966	28,710	15.41	15,951	2,458
2024	5	9988	2	4,732	29,473	28,593	16.06	1,031	165	70,276	455,263	28,692	15.44	15,867	2,449
2024	6	9988	2	5,554	35,037	28,566	15.85	1,227	194	69,514	447,633	28,674	15.53	15,611	2,424
2024	7	9988	2	6,584	41,673	28,552	15.80	1,460	231	68,781	439,544	28,654	15.65	15,340	2,400
2024	8	9988	2	6,734	43,252	28,519	15.57	1,517	236	68,383	435,422	28,634	15.70	15,206	2,388
2024	9	9988	2	5,399	34,716	28,494	15.55	1,218	189	68,561	435,722	28,613	15.74	15,228	2,396
2024	10	9988	2	5,192	35,708	28,481	14.54	1,254	182	68,168	435,556	28,594	15.65	15,232	2,384
2024	11	9988	2	4,834	32,826	28,460	14.73	1,153	170	66,463	425,865	28,573	15.61	14,904	2,326

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

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<b>Commercial &amp; Industrial</b>															
2023	10	9988	3	336,644	3,162,525	302,159	10.64	10,466	1,114	4,099,150	38,170,702	300,571	10.74	126,994	13,638
2023	11	9988	3	315,868	2,988,091	302,188	10.57	9,888	1,045	4,114,870	38,134,530	300,854	10.79	126,754	13,677
2023	12	9988	3	319,331	3,036,535	302,941	10.52	10,024	1,054	4,136,674	38,052,745	301,149	10.87	126,359	13,736
2024	1	9988	3	339,361	3,156,700	303,491	10.75	10,401	1,118	4,142,666	38,019,301	301,387	10.90	126,148	13,745
2024	2	9988	3	318,019	2,959,263	303,847	10.75	9,739	1,047	4,153,238	38,105,792	301,694	10.90	126,306	13,766
2024	3	9988	3	316,323	3,068,213	303,152	10.31	10,121	1,043	4,134,740	38,011,353	302,007	10.88	125,862	13,691
2024	4	9988	3	304,109	2,996,228	303,162	10.15	9,883	1,003	4,125,603	38,071,682	302,266	10.84	125,954	13,649
2024	5	9988	3	329,193	3,114,503	304,005	10.57	10,245	1,083	4,121,265	38,032,260	302,600	10.84	125,685	13,620
2024	6	9988	3	362,360	3,287,695	304,512	11.02	10,797	1,190	4,117,453	38,045,986	302,909	10.82	125,602	13,593
2024	7	9988	3	404,104	3,473,278	304,302	11.63	11,414	1,328	4,129,617	38,065,200	303,091	10.85	125,590	13,625
2024	8	9988	3	406,941	3,563,447	304,281	11.42	11,711	1,337	4,121,276	38,055,186	303,322	10.83	125,461	13,587
2024	9	9988	3	364,870	3,236,675	305,118	11.27	10,608	1,196	4,117,123	38,043,153	303,597	10.82	125,308	13,561
2024	10	9988	3	310,901	3,142,765	305,203	9.89	10,297	1,019	4,091,380	38,023,393	303,850	10.76	125,139	13,465
2024	11	9988	3	296,304	2,947,867	304,769	10.05	9,672	972	4,071,816	37,983,169	304,065	10.72	124,918	13,391
<b>Other</b>															
2023	10	9988	4	7,531	49,946	6,168	15.08	8,098	1,221	84,001	552,143	5,606	15.21	98,491	14,984
2023	11	9988	4	7,054	45,724	6,182	15.43	7,396	1,141	84,556	551,858	5,710	15.32	96,648	14,808
2023	12	9988	4	7,257	46,933	6,194	15.46	7,577	1,172	85,134	551,403	5,813	15.44	94,857	14,645
2024	1	9988	4	7,386	46,501	6,223	15.88	7,472	1,187	85,250	550,698	5,918	15.48	93,055	14,405
2024	2	9988	4	7,297	44,021	6,250	16.58	7,043	1,168	85,624	552,913	6,027	15.49	91,739	14,207
2024	3	9988	4	6,860	44,258	6,248	15.50	7,084	1,098	85,592	552,497	6,135	15.49	90,057	13,951
2024	4	9988	4	6,901	41,643	4,935	16.57	8,438	1,398	85,414	550,756	6,083	15.51	90,540	14,041
2024	5	9988	4	7,205	48,791	5,602	14.77	8,710	1,286	85,983	555,734	6,038	15.47	92,039	14,240
2024	6	9988	4	7,176	46,495	4,942	15.43	9,408	1,452	86,075	557,884	5,936	15.43	93,983	14,501
2024	7	9988	4	9,622	60,970	4,942	15.78	12,337	1,947	88,601	572,487	5,833	15.48	98,146	15,190
2024	8	9988	4	7,953	51,481	4,934	15.45	10,434	1,612	89,216	575,812	5,730	15.49	100,491	15,570
2024	9	9988	4	7,676	49,978	4,940	15.36	10,117	1,554	89,918	576,741	5,631	15.59	102,422	15,968
2024	10	9988	4	6,924	51,084	4,947	13.55	10,326	1,400	89,311	577,879	5,528	15.45	104,537	16,156
2024	11	9988	4	6,342	43,474	4,944	14.59	8,793	1,283	88,599	575,629	5,425	15.39	106,107	16,332

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

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<b>Total Retail</b>															
2023	10	9988	5	565,371	4,465,446	2,573,028	12.66	1,735	220	7,199,515	56,135,242	2,561,191	12.83	21,918	2,811
2023	11	9988	5	549,381	4,325,185	2,574,997	12.70	1,680	213	7,228,639	56,082,687	2,563,864	12.89	21,874	2,819
2023	12	9988	5	587,240	4,575,480	2,581,633	12.83	1,772	227	7,255,654	55,841,251	2,566,487	12.99	21,758	2,827
2024	1	9988	5	632,324	4,808,075	2,586,219	13.15	1,859	244	7,282,059	55,890,608	2,568,605	13.03	21,759	2,835
2024	2	9988	5	556,619	4,273,146	2,588,959	13.03	1,651	215	7,285,497	55,882,389	2,571,215	13.04	21,734	2,833
2024	3	9988	5	553,924	4,402,800	2,582,853	12.58	1,705	214	7,255,342	55,698,107	2,573,795	13.03	21,640	2,819
2024	4	9988	5	522,130	4,205,319	2,582,772	12.42	1,628	202	7,239,105	55,713,333	2,575,788	12.99	21,630	2,810
2024	5	9988	5	554,516	4,346,297	2,590,649	12.76	1,678	214	7,239,887	55,683,911	2,578,391	13.00	21,596	2,808
2024	6	9988	5	646,466	4,883,958	2,593,006	13.24	1,884	249	7,245,727	55,723,141	2,580,774	13.00	21,592	2,808
2024	7	9988	5	743,412	5,386,380	2,591,897	13.80	2,078	287	7,269,613	55,753,299	2,582,286	13.04	21,591	2,815
2024	8	9988	5	732,326	5,385,684	2,591,689	13.60	2,078	283	7,265,213	55,727,262	2,584,110	13.04	21,565	2,811
2024	9	9988	5	629,017	4,709,161	2,597,651	13.36	1,813	242	7,272,726	55,766,931	2,586,280	13.04	21,563	2,812
2024	10	9988	5	523,157	4,370,087	2,597,995	11.97	1,682	201	7,230,512	55,671,572	2,588,359	12.99	21,508	2,793
2024	11	9988	5	523,063	4,258,935	2,594,555	12.28	1,641	202	7,204,194	55,605,322	2,589,991	12.96	21,469	2,782
<b>3270 = Madison Gas and Electric</b>															
<b>Residential</b>															
2023	10	3270	1	12,763	61,755	144,092	20.67	429	89	170,981	880,075	143,414	19.43	6,137	1,192
2023	11	3270	1	12,847	63,105	143,323	20.36	440	90	172,182	881,788	143,841	19.53	6,130	1,197
2023	12	3270	1	14,698	73,937	146,299	19.88	505	100	171,847	871,558	144,256	19.72	6,042	1,191
2024	1	3270	1	15,664	76,480	147,851	20.48	517	106	172,924	873,165	144,232	19.80	6,054	1,199
2024	2	3270	1	12,783	60,954	148,398	20.97	411	86	172,807	869,350	144,626	19.88	6,011	1,195
2024	3	3270	1	13,153	62,259	142,092	21.13	438	93	172,752	865,060	145,016	19.97	5,965	1,191
2024	4	3270	1	11,942	55,686	142,252	21.45	391	84	172,503	860,308	145,079	20.05	5,930	1,189
2024	5	3270	1	12,406	57,881	147,827	21.43	392	84	172,542	857,225	145,659	20.13	5,885	1,185
2024	6	3270	1	16,276	80,319	150,382	20.26	534	108	173,246	857,054	146,120	20.21	5,865	1,185
2024	7	3270	1	19,114	95,991	149,211	19.91	643	128	174,165	857,224	145,972	20.32	5,873	1,193
2024	8	3270	1	18,869	94,483	147,586	19.97	640	128	174,541	854,345	146,173	20.43	5,845	1,194
2024	9	3270	1	15,327	75,158	150,457	20.39	500	102	175,842	858,008	146,648	20.49	5,851	1,199
2024	10	3270	1	11,673	58,140	148,488	20.08	392	79	174,752	854,393	147,014	20.45	5,812	1,189
2024	11	3270	1	12,600	63,854	143,093	19.73	446	88	174,505	855,142	146,995	20.41	5,817	1,187

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<b>Rural</b>															
2023	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Commercial &amp; Industrial</b>															
2023	10	3270	3	22,042	155,386	21,164	14.19	7,342	1,042	263,956	1,929,694	21,138	13.68	91,290	12,488
2023	11	3270	3	20,454	145,671	20,874	14.04	6,979	980	265,977	1,927,164	21,171	13.80	91,028	12,562
2023	12	3270	3	20,912	151,910	21,283	13.77	7,138	983	267,556	1,923,768	21,209	13.91	90,705	12,617
2024	1	3270	3	22,902	162,621	21,540	14.08	7,550	1,063	269,160	1,928,501	21,188	13.96	91,019	12,706
2024	2	3270	3	20,637	147,345	21,638	14.01	6,810	954	270,363	1,931,801	21,218	14.00	91,045	12,746
2024	3	3270	3	20,743	148,274	20,767	13.99	7,140	999	270,142	1,924,583	21,245	14.04	90,590	12,719
2024	4	3270	3	20,865	148,180	20,647	14.08	7,177	1,011	271,063	1,927,025	21,217	14.07	90,825	12,779
2024	5	3270	3	22,090	155,012	21,380	14.25	7,250	1,033	270,969	1,922,503	21,272	14.09	90,377	12,734
2024	6	3270	3	25,401	173,781	21,821	14.62	7,964	1,164	271,970	1,924,249	21,324	14.13	90,239	12,751
2024	7	3270	3	26,903	183,823	21,468	14.64	8,563	1,254	273,584	1,926,946	21,260	14.20	90,637	12,870
2024	8	3270	3	27,050	185,403	21,222	14.59	8,736	1,275	273,777	1,923,995	21,251	14.23	90,537	12,883
2024	9	3270	3	23,979	162,842	21,747	14.73	7,488	1,103	273,978	1,920,248	21,296	14.27	90,169	12,867
2024	10	3270	3	20,261	157,071	21,512	12.90	7,302	942	272,197	1,921,933	21,325	14.16	90,126	12,762
2024	11	3270	3	18,487	144,220	20,804	12.82	6,932	889	270,230	1,920,482	21,319	14.07	90,083	12,675

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<b>Other</b>															
2023	10	3270	4	3,671	32,894	115	11.16	286,035	31,922	39,987	362,819	111	11.02	3,268,640	360,204
2023	11	3270	4	3,341	28,551	115	11.70	248,270	29,048	40,324	363,262	111	11.10	3,272,631	363,262
2023	12	3270	4	3,322	27,357	113	12.14	242,097	29,391	40,733	363,733	111	11.20	3,276,874	367,010
2024	1	3270	4	3,305	27,435	112	12.05	244,955	29,517	40,827	364,185	111	11.21	3,280,946	367,794
2024	2	3270	4	3,242	27,310	113	11.87	241,681	28,688	41,037	366,377	112	11.20	3,271,223	366,377
2024	3	3270	4	3,334	28,144	111	11.85	253,550	30,046	41,181	366,920	113	11.22	3,247,080	364,322
2024	4	3270	4	3,350	27,650	108	12.12	256,019	31,030	41,168	365,077	113	11.28	3,230,770	364,431
2024	5	3270	4	3,582	35,576	112	10.07	317,643	31,987	41,352	369,050	113	11.20	3,265,929	365,784
2024	6	3270	4	3,681	34,446	115	10.69	299,530	32,020	41,635	371,775	113	11.20	3,290,044	368,485
2024	7	3270	4	3,830	34,593	113	11.07	306,133	33,889	41,887	372,378	112	11.25	3,324,804	374,040
2024	8	3270	4	3,957	35,777	109	11.06	328,229	36,302	42,154	374,473	112	11.26	3,343,509	376,479
2024	9	3270	4	3,757	34,569	115	10.87	300,600	32,675	42,372	374,302	113	11.32	3,312,407	374,964
2024	10	3270	4	3,116	33,322	116	9.35	287,259	26,859	41,817	374,730	113	11.16	3,316,195	370,087
2024	11	3270	4	2,859	27,855	108	10.26	257,917	26,462	41,335	374,034	112	11.05	3,339,589	369,025
<b>Total Retail</b>															
2023	10	3270	5	38,476	250,035	165,371	15.39	1,512	233	474,924	3,172,588	164,663	14.97	19,267	2,884
2023	11	3270	5	36,642	237,327	164,312	15.44	1,444	223	478,483	3,172,214	165,123	15.08	19,211	2,897
2023	12	3270	5	38,932	253,204	167,695	15.38	1,510	232	480,136	3,159,059	165,576	15.20	19,079	2,900
2024	1	3270	5	41,871	266,536	169,503	15.71	1,572	247	482,911	3,165,851	165,531	15.25	19,125	2,917
2024	2	3270	5	36,662	235,609	170,149	15.56	1,385	216	484,207	3,167,528	165,956	15.29	19,087	2,918
2024	3	3270	5	37,230	238,677	162,970	15.60	1,465	229	484,075	3,156,563	166,374	15.34	18,973	2,910
2024	4	3270	5	36,157	231,516	163,007	15.62	1,420	222	484,734	3,152,410	166,409	15.38	18,944	2,914
2024	5	3270	5	38,024	248,469	169,319	15.30	1,467	224	484,809	3,148,778	167,044	15.40	18,850	2,903
2024	6	3270	5	45,358	288,546	172,318	15.72	1,674	263	486,797	3,153,078	167,557	15.44	18,818	2,905
2024	7	3270	5	49,847	314,407	170,792	15.85	1,841	292	489,582	3,156,548	167,344	15.51	18,863	2,926
2024	8	3270	5	49,876	315,663	168,917	15.80	1,869	295	490,418	3,152,813	167,536	15.55	18,819	2,926
2024	9	3270	5	43,063	272,569	172,319	15.80	1,582	250	492,138	3,152,558	168,056	15.61	18,759	2,928
2024	10	3270	5	35,050	248,533	170,116	14.10	1,461	206	488,712	3,151,056	168,451	15.51	18,706	2,901
2024	11	3270	5	33,946	235,929	164,005	14.39	1,439	207	486,016	3,149,658	168,426	15.43	18,701	2,886

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>4220 = Xcel (NSP)</b>															
<b>Residential</b>															
2023	10	4220	1	21,802	136,905	226,278	15.92	605	96	311,125	1,963,234	225,699	15.85	8,698	1,379
2023	11	4220	1	24,089	153,698	226,483	15.67	679	106	312,873	1,968,339	225,820	15.90	8,716	1,386
2023	12	4220	1	26,737	174,741	226,622	15.30	771	118	311,507	1,947,907	225,939	15.99	8,621	1,378
2024	1	4220	1	29,597	192,468	226,973	15.38	848	130	310,837	1,942,402	226,077	16.00	8,592	1,375
2024	2	4220	1	24,651	155,265	227,337	15.88	683	108	309,023	1,927,967	226,233	16.03	8,522	1,366
2024	3	4220	1	23,573	149,157	227,512	15.80	656	104	306,634	1,908,930	226,390	16.06	8,432	1,354
2024	4	4220	1	21,858	136,216	227,712	16.05	598	96	306,078	1,905,282	226,548	16.06	8,410	1,351
2024	5	4220	1	21,042	129,985	227,842	16.19	571	92	305,731	1,902,322	226,709	16.07	8,391	1,348
2024	6	4220	1	25,125	146,603	227,740	17.14	644	110	302,973	1,881,545	226,865	16.10	8,294	1,335
2024	7	4220	1	30,508	184,333	227,777	16.55	809	134	304,835	1,893,896	227,027	16.10	8,342	1,343
2024	8	4220	1	29,207	174,967	228,157	16.69	767	128	302,873	1,879,770	227,209	16.11	8,273	1,333
2024	9	4220	1	24,285	142,185	228,493	17.08	622	106	302,474	1,876,523	227,411	16.12	8,252	1,330
2024	10	4220	1	19,860	136,941	228,788	14.50	599	87	300,532	1,876,559	227,620	16.02	8,244	1,321
2024	11	4220	1	21,251	145,427	229,049	14.61	635	93	297,694	1,868,288	227,834	15.93	8,200	1,306
<b>Rural</b>															
2023	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2023	10	4220	3	41,692	411,084	41,705	10.14	9,857	999	512,922	4,918,443	41,557	10.43	118,354	12,344
2023	11	4220	3	39,884	393,744	41,744	10.13	9,432	955	515,672	4,922,911	41,585	10.47	118,382	12,395
2023	12	4220	3	39,137	394,800	41,767	9.91	9,452	937	516,241	4,912,555	41,611	10.51	118,059	12,408
2024	1	4220	3	40,103	410,752	41,786	9.76	9,830	959	514,502	4,893,282	41,634	10.51	117,531	12,353
2024	2	4220	3	37,712	365,311	41,819	10.32	8,736	902	515,083	4,894,737	41,658	10.52	117,498	12,361
2024	3	4220	3	40,647	409,218	41,838	9.93	9,781	971	512,826	4,890,285	41,684	10.49	117,318	12,307
2024	4	4220	3	38,118	377,226	41,864	10.10	9,011	910	512,629	4,892,383	41,712	10.48	117,290	12,292
2024	5	4220	3	40,425	397,035	41,897	10.18	9,476	965	510,437	4,872,777	41,741	10.48	116,738	12,234
2024	6	4220	3	44,770	403,472	41,906	11.10	9,628	1,069	508,441	4,849,440	41,768	10.48	116,104	12,168
2024	7	4220	3	50,119	444,471	41,921	11.28	10,603	1,196	509,439	4,854,001	41,794	10.50	116,141	12,195
2024	8	4220	3	48,132	435,868	41,954	11.04	10,389	1,147	507,591	4,852,249	41,822	10.46	116,021	12,136
2024	9	4220	3	44,639	398,103	41,988	11.21	9,481	1,063	505,378	4,841,084	41,849	10.44	115,680	12,077
2024	10	4220	3	33,480	383,608	42,042	8.73	9,124	797	497,166	4,813,608	41,877	10.33	114,946	11,874
2024	11	4220	3	35,047	385,632	42,095	9.09	9,161	833	492,329	4,805,496	41,906	10.25	114,673	11,754
<b>Other</b>															
2023	10	4220	4	641	2,357	1,186	27.20	1,987	540	6,754	25,968	1,186	26.01	21,895	5,695
2023	11	4220	4	507	1,754	1,186	28.91	1,479	428	6,855	25,797	1,187	26.57	21,733	5,774
2023	12	4220	4	492	2,826	1,186	17.41	2,383	415	6,860	25,662	1,188	26.73	21,601	5,774
2024	1	4220	4	712	2,907	1,186	24.49	2,451	600	6,922	25,715	1,187	26.92	21,664	5,832
2024	2	4220	4	668	1,979	1,188	33.75	1,666	562	6,975	25,867	1,187	26.96	21,792	5,875
2024	3	4220	4	415	2,301	1,190	18.04	1,934	349	6,869	25,585	1,187	26.85	21,554	5,787
2024	4	4220	4	526	1,678	1,189	31.35	1,411	442	6,723	25,830	1,187	26.03	21,761	5,664
2024	5	4220	4	617	2,069	1,189	29.82	1,740	519	6,874	25,514	1,187	26.94	21,495	5,791
2024	6	4220	4	498	1,529	1,188	32.57	1,287	419	6,705	25,309	1,187	26.49	21,322	5,648
2024	7	4220	4	573	1,618	1,188	35.41	1,362	482	6,724	25,338	1,187	26.54	21,346	5,665
2024	8	4220	4	569	1,929	1,188	29.50	1,624	479	6,794	25,004	1,187	27.17	21,065	5,723
2024	9	4220	4	841	2,398	1,189	35.07	2,017	707	7,059	25,345	1,188	27.85	21,334	5,942
2024	10	4220	4	421	2,212	1,189	19.03	1,860	354	6,839	25,200	1,188	27.14	21,212	5,757
2024	11	4220	4	331	1,491	1,189	22.20	1,254	278	6,663	24,937	1,188	26.72	20,991	5,609

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2023	10	4220	5	64,135	550,346	269,169	11.65	2,045	238	830,801	6,907,645	268,442	12.03	25,732	3,096
2023	11	4220	5	64,480	549,196	269,413	11.74	2,038	239	835,400	6,917,047	268,592	12.08	25,753	3,111
2023	12	4220	5	66,366	572,367	269,575	11.60	2,123	246	834,608	6,886,124	268,737	12.12	25,624	3,106
2024	1	4220	5	70,412	606,127	269,944	11.62	2,245	261	832,261	6,861,399	268,897	12.13	25,517	3,095
2024	2	4220	5	63,031	522,555	270,343	12.06	1,933	233	831,081	6,848,571	269,078	12.14	25,452	3,090
2024	3	4220	5	64,635	560,676	270,540	11.53	2,072	239	826,329	6,824,800	269,261	12.11	25,346	3,069
2024	4	4220	5	60,502	515,120	270,765	11.75	1,902	223	825,430	6,823,495	269,447	12.10	25,324	3,064
2024	5	4220	5	62,084	529,089	270,927	11.73	1,953	229	823,042	6,800,613	269,637	12.10	25,221	3,052
2024	6	4220	5	70,393	551,604	270,833	12.76	2,037	260	818,119	6,756,294	269,820	12.11	25,040	3,032
2024	7	4220	5	81,200	630,422	270,885	12.88	2,327	300	820,998	6,773,235	270,007	12.12	25,085	3,040
2024	8	4220	5	77,908	612,764	271,298	12.71	2,259	287	817,258	6,757,023	270,218	12.09	25,006	3,023
2024	9	4220	5	69,765	542,686	271,670	12.86	1,998	257	814,911	6,742,952	270,447	12.09	24,933	3,014
2024	10	4220	5	53,761	522,761	272,019	10.28	1,922	198	804,537	6,715,367	270,684	11.98	24,809	2,972
2024	11	4220	5	56,629	532,550	272,332	10.63	1,956	208	796,686	6,698,721	270,928	11.89	24,725	2,940
<b>5820 = Superior Water Power and Light</b>															
<b>Residential</b>															
2023	10	5820	1	1,230	6,340	12,988	19.40	488	95	12,910	88,499	12,996	14.59	6,810	994
2023	11	5820	1	1,078	7,191	12,994	14.99	553	83	12,713	86,406	13,003	14.71	6,645	977
2023	12	5820	1	1,153	8,151	13,020	14.15	626	89	12,646	85,036	13,009	14.87	6,537	972
2024	1	5820	1	1,282	9,073	13,068	14.13	694	98	12,872	85,075	13,014	15.13	6,537	989
2024	2	5820	1	1,182	7,614	13,114	15.52	581	90	12,882	84,620	13,023	15.22	6,498	989
2024	3	5820	1	1,262	7,499	13,103	16.83	572	96	12,991	84,183	13,029	15.43	6,461	997
2024	4	5820	1	923	6,488	13,087	14.23	496	71	13,039	83,735	13,034	15.57	6,424	1,000
2024	5	5820	1	1,019	5,746	13,144	17.73	437	77	13,068	83,536	13,044	15.64	6,404	1,002
2024	6	5820	1	910	5,596	12,954	16.26	432	70	13,199	83,693	13,040	15.77	6,418	1,012
2024	7	5820	1	1,306	8,099	12,631	16.13	641	103	13,430	84,954	13,010	15.81	6,530	1,032
2024	8	5820	1	1,028	7,149	12,829	14.38	557	80	13,277	85,128	12,994	15.60	6,551	1,022
2024	9	5820	1	1,062	6,459	13,094	16.44	493	81	13,435	85,405	13,002	15.73	6,569	1,033
2024	10	5820	1	842	5,871	13,179	14.34	445	64	13,047	84,936	13,018	15.36	6,525	1,002
2024	11	5820	1	1,080	6,957	13,263	15.52	525	81	13,049	84,702	13,041	15.41	6,495	1,001



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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Rural</b>															
2023	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Commercial &amp; Industrial</b>															
2023	10	5820	3	8,230	81,903	2,222	10.05	36,860	3,704	73,323	894,855	2,220	8.19	403,088	33,013
2023	11	5820	3	7,199	82,725	2,213	8.70	37,381	3,252	74,744	907,128	2,220	8.24	408,616	33,670
2023	12	5820	3	7,085	85,260	2,218	8.31	38,440	3,194	75,853	913,993	2,221	8.30	411,523	34,156
2024	1	5820	3	6,566	79,303	2,244	8.28	35,340	2,926	75,316	912,884	2,223	8.25	410,654	33,879
2024	2	5820	3	6,967	77,800	2,252	8.96	34,547	3,095	76,621	922,871	2,226	8.30	414,587	34,411
2024	3	5820	3	7,265	79,591	2,247	9.13	35,421	3,234	78,310	929,071	2,228	8.43	416,998	35,153
2024	4	5820	3	6,241	74,475	2,251	8.38	33,085	2,773	79,790	932,440	2,231	8.56	417,947	35,776
2024	5	5820	3	7,222	79,014	2,232	9.14	35,401	3,236	80,992	935,907	2,232	8.65	419,313	36,271
2024	6	5820	3	6,919	79,155	2,172	8.74	36,443	3,185	82,610	943,766	2,227	8.75	423,784	37,081
2024	7	5820	3	6,996	80,146	2,165	8.73	37,019	3,232	84,009	951,946	2,222	8.82	428,419	37,787
2024	8	5820	3	6,630	78,090	2,225	8.49	35,097	2,980	83,736	954,735	2,222	8.77	429,674	37,682
2024	9	5820	3	6,496	70,218	2,257	9.25	31,111	2,878	83,816	947,680	2,225	8.84	425,924	37,652
2024	10	5820	3	5,983	75,244	2,265	7.95	33,220	2,641	81,569	941,021	2,228	8.67	422,361	36,619
2024	11	5820	3	6,420	77,092	2,272	8.33	33,931	2,826	80,790	935,388	2,233	8.64	418,893	36,192

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Other</b>															
2023	10	5820	4	46	317	1,371	14.51	231	34	447	3,606	808	12.40	4,463	553
2023	11	5820	4	45	335	1,370	13.43	245	33	489	3,874	910	12.62	4,257	537
2023	12	5820	4	44	344	1,369	12.79	251	32	493	3,878	1,011	12.71	3,836	488
2024	1	5820	4	45	368	1,369	12.23	269	33	493	3,855	1,113	12.79	3,464	443
2024	2	5820	4	44	336	1,369	13.10	245	32	494	3,843	1,215	12.85	3,163	406
2024	3	5820	4	44	313	1,369	14.06	229	32	499	3,823	1,316	13.05	2,905	379
2024	4	5820	4	40	300	52	13.33	5,769	769	505	3,819	1,258	13.22	3,036	401
2024	5	5820	4	44	309	710	14.24	435	62	507	3,824	1,205	13.26	3,173	421
2024	6	5820	4	44	324	51	13.58	6,353	863	516	3,850	1,095	13.40	3,516	471
2024	7	5820	4	43	297	51	14.48	5,824	843	521	3,854	985	13.52	3,913	529
2024	8	5820	4	42	319	51	13.17	6,255	824	521	3,867	875	13.47	4,419	595
2024	9	5820	4	45	332	51	13.55	6,510	882	526	3,894	765	13.51	5,090	688
2024	10	5820	4	57	485	52	11.75	9,327	1,096	537	4,062	655	13.22	6,202	820
2024	11	5820	4	43	298	52	14.43	5,731	827	535	4,025	546	13.29	7,372	980
<b>Total Retail</b>															
2023	10	5820	5	9,506	88,560	16,581	10.73	5,341	573	86,680	986,960	16,024	8.78	61,593	5,408
2023	11	5820	5	8,322	90,251	16,577	9.22	5,444	502	87,946	997,408	16,133	8.82	61,824	5,453
2023	12	5820	5	8,282	93,755	16,607	8.83	5,646	499	88,992	1,002,907	16,241	8.87	61,752	5,477
2024	1	5820	5	7,893	88,744	16,681	8.89	5,320	473	88,681	1,001,814	16,350	8.85	61,273	5,423
2024	2	5820	5	8,193	85,777	16,735	9.55	5,126	490	89,997	1,011,361	16,464	8.90	61,429	5,467
2024	3	5820	5	8,571	87,403	16,719	9.81	5,228	513	91,800	1,017,104	16,574	9.03	61,367	5,541
2024	4	5820	5	7,204	81,263	15,390	8.87	5,280	468	93,334	1,020,021	16,523	9.15	61,733	5,649
2024	5	5820	5	8,285	85,069	16,086	9.74	5,288	515	94,567	1,023,294	16,480	9.24	62,093	5,737
2024	6	5820	5	7,873	85,075	15,177	9.25	5,606	519	96,325	1,031,336	16,362	9.34	63,032	5,887
2024	7	5820	5	8,345	88,542	14,847	9.42	5,964	562	97,960	1,040,781	16,217	9.41	64,178	6,039
2024	8	5820	5	7,700	85,558	15,105	9.00	5,664	510	97,534	1,043,757	16,091	9.34	64,866	6,058
2024	9	5820	5	7,603	77,009	15,402	9.87	5,000	494	97,777	1,037,006	15,992	9.43	64,845	6,115
2024	10	5820	5	6,882	81,600	15,496	8.43	5,266	444	95,153	1,030,046	15,902	9.24	64,775	5,985
2024	11	5820	5	7,543	84,347	15,587	8.94	5,411	484	94,374	1,024,142	15,819	9.21	64,741	5,963

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>6630 = WE Energies</b>															
<b>Residential</b>															
2023	10	6630	1	103,156	558,426	1,030,730	18.47	542	100	1,439,522	7,719,128	1,025,021	18.65	7,531	1,405
2023	11	6630	1	104,398	558,053	1,032,136	18.71	541	101	1,446,375	7,706,401	1,026,139	18.77	7,510	1,410
2023	12	6630	1	123,922	656,244	1,033,494	18.88	635	120	1,450,817	7,643,576	1,027,211	18.98	7,441	1,412
2024	1	6630	1	136,815	707,832	1,034,459	19.33	684	132	1,464,527	7,704,435	1,028,249	19.01	7,493	1,424
2024	2	6630	1	109,000	549,978	1,035,169	19.82	531	105	1,461,654	7,661,842	1,029,269	19.08	7,444	1,420
2024	3	6630	1	109,748	573,123	1,035,506	19.15	553	106	1,456,362	7,630,207	1,030,264	19.09	7,406	1,414
2024	4	6630	1	100,347	522,508	1,036,012	19.20	504	97	1,452,932	7,620,262	1,031,213	19.07	7,390	1,409
2024	5	6630	1	105,683	531,347	1,036,301	19.89	513	102	1,457,410	7,635,879	1,032,150	19.09	7,398	1,412
2024	6	6630	1	138,190	730,918	1,036,222	18.91	705	133	1,469,154	7,695,595	1,033,040	19.09	7,449	1,422
2024	7	6630	1	164,874	852,850	1,036,389	19.33	823	159	1,473,355	7,686,557	1,033,799	19.17	7,435	1,425
2024	8	6630	1	158,740	817,392	1,036,753	19.42	788	153	1,476,056	7,690,659	1,034,439	19.19	7,435	1,427
2024	9	6630	1	125,812	655,087	1,037,413	19.21	631	121	1,480,685	7,713,758	1,035,049	19.20	7,453	1,431
2024	10	6630	1	98,337	517,725	1,038,344	18.99	499	95	1,475,866	7,673,057	1,035,683	19.23	7,409	1,425
2024	11	6630	1	105,989	557,441	1,039,501	19.01	536	102	1,477,457	7,672,445	1,036,297	19.26	7,404	1,426
<b>Rural</b>															
2023	10	6630	2	2,087	12,062	11,038	17.30	1,093	189	26,543	150,421	11,116	17.65	13,532	2,388
2023	11	6630	2	2,371	13,700	11,021	17.31	1,243	215	26,478	149,050	11,102	17.76	13,426	2,384
2023	12	6630	2	2,323	13,035	11,008	17.82	1,184	211	26,512	147,403	11,087	17.99	13,295	2,392
2024	1	6630	2	2,559	13,921	10,997	18.38	1,266	233	26,561	147,391	11,072	18.02	13,312	2,399
2024	2	6630	2	2,128	11,477	10,987	18.54	1,045	194	26,829	148,758	11,059	18.04	13,451	2,427
2024	3	6630	2	2,009	11,193	10,977	17.95	1,020	183	26,551	147,105	11,045	18.05	13,319	2,404
2024	4	6630	2	1,792	10,001	10,964	17.92	912	163	26,313	145,917	11,032	18.03	13,227	2,385
2024	5	6630	2	1,954	10,684	10,955	18.29	975	178	26,118	144,478	11,020	18.08	13,111	2,370
2024	6	6630	2	2,079	11,309	10,947	18.38	1,033	190	26,281	145,436	11,009	18.07	13,211	2,387
2024	7	6630	2	2,508	13,317	10,939	18.83	1,217	229	26,230	144,605	10,997	18.14	13,149	2,385
2024	8	6630	2	2,479	13,139	10,926	18.87	1,203	227	26,210	144,373	10,985	18.15	13,143	2,385
2024	9	6630	2	2,065	11,290	10,914	18.29	1,034	189	26,354	145,128	10,973	18.16	13,226	2,402
2024	10	6630	2	2,023	11,487	10,905	17.61	1,053	185	26,290	144,553	10,962	18.19	13,187	2,399
2024	11	6630	2	1,895	10,630	10,892	17.83	976	174	25,814	141,483	10,951	18.25	12,920	2,358

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2023	10	6630	3	139,450	1,245,286	119,538	11.20	10,417	1,167	1,777,098	15,089,662	118,583	11.78	127,250	14,990
2023	11	6630	3	135,370	1,175,093	119,676	11.52	9,819	1,131	1,782,984	15,066,061	118,723	11.83	126,901	15,012
2023	12	6630	3	137,046	1,196,161	119,839	11.46	9,981	1,144	1,787,931	15,020,219	118,866	11.90	126,363	15,037
2024	1	6630	3	148,231	1,241,383	119,968	11.94	10,348	1,236	1,793,849	15,015,961	119,011	11.95	126,173	15,078
2024	2	6630	3	138,736	1,178,509	120,073	11.77	9,815	1,155	1,798,481	15,052,416	119,166	11.95	126,315	15,095
2024	3	6630	3	139,262	1,234,243	120,189	11.28	10,269	1,158	1,791,746	15,032,274	119,331	11.92	125,971	15,016
2024	4	6630	3	128,602	1,171,230	120,289	10.98	9,737	1,069	1,784,097	15,056,242	119,498	11.85	125,996	14,931
2024	5	6630	3	148,050	1,246,022	120,334	11.88	10,355	1,230	1,785,751	15,049,203	119,658	11.87	125,768	14,929
2024	6	6630	3	154,645	1,302,563	120,370	11.87	10,821	1,284	1,785,093	15,076,750	119,802	11.84	125,847	14,900
2024	7	6630	3	178,694	1,371,741	120,433	13.03	11,390	1,484	1,793,017	15,075,937	119,931	11.89	125,705	14,946
2024	8	6630	3	183,069	1,449,074	120,517	12.63	12,024	1,519	1,789,146	15,081,475	120,048	11.86	125,629	14,900
2024	9	6630	3	159,478	1,300,225	120,673	12.27	10,775	1,322	1,790,633	15,111,530	120,158	11.85	125,764	14,903
2024	10	6630	3	139,746	1,251,123	120,833	11.17	10,354	1,157	1,790,929	15,117,367	120,266	11.85	125,699	14,895
2024	11	6630	3	133,963	1,162,491	120,956	11.52	9,611	1,107	1,789,522	15,104,765	120,373	11.85	125,483	14,870
<b>Other</b>															
2023	10	6630	4	1,885	9,883	1,544	19.07	6,401	1,221	21,515	108,234	1,549	19.88	69,873	13,891
2023	11	6630	4	1,863	10,375	1,556	17.96	6,668	1,198	21,609	108,069	1,550	20.00	69,722	13,944
2023	12	6630	4	2,078	11,343	1,570	18.32	7,225	1,324	21,701	107,697	1,551	20.15	69,437	13,992
2024	1	6630	4	1,990	10,768	1,598	18.48	6,738	1,245	21,619	106,601	1,555	20.28	68,554	13,903
2024	2	6630	4	2,016	9,994	1,624	20.17	6,154	1,241	21,704	106,594	1,561	20.36	68,286	13,903
2024	3	6630	4	1,753	9,218	1,624	19.02	5,676	1,080	21,605	106,103	1,567	20.36	67,711	13,786
2024	4	6630	4	1,687	8,200	1,635	20.57	5,015	1,032	21,547	105,891	1,574	20.35	67,275	13,690
2024	5	6630	4	1,685	7,319	1,644	23.02	4,452	1,025	21,738	107,127	1,582	20.29	67,716	13,740
2024	6	6630	4	1,703	7,015	1,643	24.28	4,270	1,037	21,721	107,020	1,590	20.30	67,308	13,664
2024	7	6630	4	3,890	20,979	1,645	18.54	12,753	2,364	23,942	121,071	1,598	19.78	75,764	14,986
2024	8	6630	4	2,098	9,784	1,647	21.44	5,940	1,274	24,193	122,765	1,606	19.71	76,441	15,067
2024	9	6630	4	1,739	8,825	1,648	19.71	5,355	1,055	24,387	123,703	1,615	19.71	76,596	15,097
2024	10	6630	4	2,041	10,731	1,647	19.02	6,515	1,239	24,543	124,551	1,623	19.71	76,741	15,126
2024	11	6630	4	1,913	9,855	1,647	19.41	5,984	1,161	24,593	124,031	1,631	19.83	76,046	15,080

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2023	10	6630	5	246,578	1,825,658	1,162,850	13.51	1,570	212	3,264,678	23,067,444	1,156,269	14.15	19,950	2,823
2023	11	6630	5	244,002	1,757,221	1,164,389	13.89	1,509	210	3,277,446	23,029,580	1,157,513	14.23	19,896	2,831
2023	12	6630	5	265,369	1,876,781	1,165,911	14.14	1,610	228	3,286,961	22,918,892	1,158,715	14.34	19,780	2,836
2024	1	6630	5	289,595	1,973,903	1,167,022	14.67	1,691	248	3,306,556	22,974,384	1,159,888	14.39	19,807	2,850
2024	2	6630	5	251,880	1,749,959	1,167,853	14.39	1,498	216	3,308,668	22,969,607	1,161,055	14.40	19,783	2,849
2024	3	6630	5	252,772	1,827,776	1,168,296	13.83	1,564	216	3,296,264	22,915,685	1,162,207	14.38	19,717	2,835
2024	4	6630	5	232,428	1,711,939	1,168,900	13.58	1,465	199	3,284,889	22,928,308	1,163,317	14.33	19,709	2,824
2024	5	6630	5	257,372	1,795,371	1,169,234	14.34	1,536	220	3,291,017	22,936,682	1,164,410	14.35	19,698	2,827
2024	6	6630	5	296,617	2,051,805	1,169,182	14.46	1,755	254	3,302,249	23,024,797	1,165,440	14.34	19,756	2,833
2024	7	6630	5	349,966	2,258,886	1,169,406	15.49	1,932	299	3,316,544	23,028,166	1,166,325	14.40	19,744	2,843
2024	8	6630	5	346,386	2,289,389	1,169,843	15.13	1,957	296	3,315,605	23,039,268	1,167,079	14.39	19,741	2,841
2024	9	6630	5	289,094	1,975,427	1,170,648	14.63	1,687	247	3,322,059	23,094,115	1,167,795	14.38	19,776	2,844
2024	10	6630	5	242,147	1,791,067	1,171,729	13.52	1,529	207	3,317,628	23,059,524	1,168,534	14.39	19,734	2,840
2024	11	6630	5	243,760	1,740,416	1,172,996	14.01	1,484	208	3,317,386	23,042,719	1,169,252	14.40	19,707	2,838

6680 = Alliant (Wisconsin Power and Light)

**Residential**

2023	10	6680	1	40,047	235,054	413,660	17.04	568	97	533,138	3,308,840	412,490	16.11	8,022	1,292
2023	11	6680	1	41,279	242,975	414,211	16.99	587	100	535,695	3,306,072	412,783	16.20	8,009	1,297
2023	12	6680	1	46,225	278,929	415,002	16.57	672	111	534,441	3,271,003	413,083	16.34	7,919	1,294
2024	1	6680	1	52,115	301,972	415,683	17.26	726	125	539,195	3,281,060	413,380	16.43	7,937	1,304
2024	2	6680	1	42,510	242,433	416,066	17.53	583	102	540,040	3,268,098	413,671	16.52	7,900	1,305
2024	3	6680	1	42,234	239,540	416,155	17.63	576	102	540,019	3,248,662	413,958	16.62	7,848	1,304
2024	4	6680	1	39,079	216,180	416,238	18.08	519	94	541,702	3,240,207	414,250	16.72	7,822	1,308
2024	5	6680	1	40,033	222,801	416,306	17.97	535	96	544,108	3,236,998	414,548	16.81	7,808	1,313
2024	6	6680	1	51,983	301,121	416,359	17.26	723	125	548,266	3,242,006	414,870	16.91	7,815	1,322
2024	7	6680	1	59,738	353,902	416,423	16.88	850	143	552,033	3,239,232	415,189	17.04	7,802	1,329
2024	8	6680	1	58,396	342,882	416,614	17.03	823	140	556,123	3,237,117	415,498	17.18	7,791	1,338
2024	9	6680	1	46,830	267,619	417,280	17.50	641	112	560,469	3,245,408	415,833	17.27	7,805	1,348
2024	10	6680	1	35,884	216,514	417,871	16.57	518	86	556,306	3,226,868	416,184	17.24	7,753	1,337
2024	11	6680	1	39,252	238,909	418,299	16.43	571	94	554,279	3,222,802	416,525	17.20	7,737	1,331

10/01/2023 thru 11/30/2024

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Rural</b>															
2023	10	6680	2	3,498	23,812	17,679	14.69	1,347	198	44,570	321,267	17,714	13.87	18,136	2,515
2023	11	6680	2	4,168	28,817	17,682	14.46	1,630	236	45,031	322,081	17,709	13.98	18,187	2,543
2023	12	6680	2	3,672	25,237	17,675	14.55	1,428	208	44,878	318,533	17,704	14.09	17,992	2,535
2024	1	6680	2	3,866	26,643	17,666	14.51	1,508	219	44,927	318,500	17,698	14.11	17,996	2,539
2024	2	6680	2	3,184	21,569	17,657	14.76	1,222	180	44,674	316,022	17,692	14.14	17,862	2,526
2024	3	6680	2	3,069	21,115	17,643	14.53	1,197	174	44,349	313,326	17,685	14.15	17,717	2,507
2024	4	6680	2	2,832	18,989	17,639	14.91	1,077	161	44,263	312,049	17,678	14.18	17,652	2,503
2024	5	6680	2	2,778	18,789	17,638	14.79	1,065	158	44,158	310,785	17,672	14.21	17,586	2,499
2024	6	6680	2	3,475	23,728	17,619	14.65	1,347	197	43,233	302,197	17,665	14.31	17,107	2,448
2024	7	6680	2	4,076	28,356	17,613	14.37	1,610	231	42,551	294,939	17,657	14.43	16,704	2,410
2024	8	6680	2	4,255	30,113	17,593	14.13	1,712	242	42,173	291,049	17,649	14.49	16,491	2,390
2024	9	6680	2	3,334	23,426	17,580	14.23	1,333	190	42,207	290,594	17,640	14.52	16,474	2,392
2024	10	6680	2	3,169	24,221	17,576	13.08	1,378	180	41,878	291,003	17,632	14.39	16,504	2,375
2024	11	6680	2	2,939	22,196	17,568	13.24	1,263	167	40,649	284,382	17,622	14.29	16,138	2,306
<b>Commercial &amp; Industrial</b>															
2023	10	6680	3	65,634	621,364	61,745	10.56	10,063	1,063	756,808	7,457,459	61,413	10.15	121,431	12,325
2023	11	6680	3	62,420	584,439	61,873	10.68	9,446	1,009	762,966	7,449,407	61,471	10.24	121,186	12,409
2023	12	6680	3	61,582	585,263	61,954	10.52	9,447	994	768,210	7,441,601	61,532	10.32	120,939	12,481
2024	1	6680	3	64,203	609,393	62,012	10.54	9,827	1,036	768,939	7,434,043	61,592	10.34	120,698	12,480
2024	2	6680	3	61,583	587,885	62,080	10.48	9,470	992	771,345	7,454,125	61,657	10.35	120,897	12,513
2024	3	6680	3	58,176	573,179	62,101	10.15	9,230	937	770,913	7,436,119	61,721	10.37	120,480	12,494
2024	4	6680	3	61,199	608,858	62,084	10.05	9,807	986	773,139	7,456,770	61,780	10.37	120,699	12,516
2024	5	6680	3	60,649	593,719	62,124	10.22	9,557	977	773,081	7,444,194	61,839	10.39	120,380	12,507
2024	6	6680	3	69,632	653,182	62,194	10.66	10,502	1,120	775,134	7,448,297	61,899	10.41	120,330	12,526
2024	7	6680	3	73,909	682,118	62,230	10.84	10,961	1,188	777,336	7,444,235	61,961	10.44	120,144	12,543
2024	8	6680	3	74,173	692,755	62,222	10.71	11,134	1,192	778,695	7,440,197	62,019	10.47	119,966	12,560
2024	9	6680	3	65,555	629,122	62,256	10.42	10,105	1,053	778,715	7,421,277	62,073	10.49	119,557	12,542
2024	10	6680	3	54,850	611,201	62,321	8.97	9,807	880	767,931	7,411,114	62,121	10.36	119,301	12,360
2024	11	6680	3	52,257	568,217	62,366	9.20	9,111	838	757,768	7,394,892	62,162	10.25	118,962	12,194

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Other</b>															
2023	10	6680	4	546	2,289	1,952	23.85	1,173	280	6,266	26,102	1,952	24.01	13,372	3,211
2023	11	6680	4	555	2,345	1,955	23.67	1,199	284	6,279	25,857	1,952	24.28	13,246	3,216
2023	12	6680	4	574	2,486	1,956	23.09	1,271	293	6,333	25,888	1,952	24.46	13,262	3,244
2024	1	6680	4	579	2,416	1,958	23.97	1,234	296	6,388	25,964	1,952	24.60	13,301	3,272
2024	2	6680	4	572	2,236	1,956	25.58	1,143	292	6,425	25,932	1,952	24.78	13,285	3,292
2024	3	6680	4	570	2,211	1,954	25.78	1,132	292	6,466	25,895	1,952	24.97	13,266	3,313
2024	4	6680	4	558	2,085	1,951	26.76	1,069	286	6,519	26,087	1,951	24.99	13,371	3,341
2024	5	6680	4	544	1,972	1,947	27.59	1,013	279	6,577	26,268	1,951	25.04	13,464	3,371
2024	6	6680	4	511	1,768	1,945	28.90	909	263	6,573	26,052	1,951	25.23	13,353	3,369
2024	7	6680	4	549	1,992	1,945	27.56	1,024	282	6,606	26,033	1,951	25.38	13,343	3,386
2024	8	6680	4	550	2,006	1,939	27.42	1,035	284	6,637	25,958	1,950	25.57	13,312	3,404
2024	9	6680	4	559	2,026	1,937	27.59	1,046	289	6,667	25,832	1,950	25.81	13,247	3,419
2024	10	6680	4	553	2,212	1,943	25.00	1,138	285	6,674	25,755	1,949	25.91	13,214	3,424
2024	11	6680	4	459	1,720	1,948	26.69	883	236	6,578	25,130	1,948	26.18	12,900	3,377
<b>Total Retail</b>															
2023	10	6680	5	109,724	882,519	495,035	12.43	1,783	222	1,340,784	11,113,666	493,567	12.06	22,517	2,716
2023	11	6680	5	108,421	858,575	495,720	12.63	1,732	219	1,349,972	11,103,413	493,915	12.16	22,480	2,734
2023	12	6680	5	112,054	891,915	496,587	12.56	1,796	226	1,353,863	11,057,021	494,270	12.24	22,370	2,738
2024	1	6680	5	120,762	940,424	497,318	12.84	1,891	243	1,359,449	11,059,563	494,621	12.29	22,360	2,748
2024	2	6680	5	107,849	854,124	497,759	12.63	1,716	217	1,362,484	11,064,174	494,970	12.31	22,353	2,752
2024	3	6680	5	104,049	836,046	497,852	12.45	1,679	209	1,361,746	11,024,001	495,315	12.35	22,257	2,749
2024	4	6680	5	103,669	846,112	497,912	12.25	1,699	208	1,365,622	11,035,112	495,659	12.38	22,264	2,756
2024	5	6680	5	104,004	837,282	498,015	12.42	1,681	209	1,367,922	11,018,245	496,010	12.42	22,214	2,759
2024	6	6680	5	125,601	979,799	498,116	12.82	1,967	252	1,373,204	11,018,553	496,383	12.46	22,198	2,766
2024	7	6680	5	138,272	1,066,368	498,210	12.97	2,140	278	1,378,524	11,004,441	496,757	12.53	22,153	2,776
2024	8	6680	5	137,374	1,067,755	498,368	12.87	2,143	276	1,383,627	10,994,322	497,115	12.58	22,116	2,782
2024	9	6680	5	116,278	922,193	499,051	12.61	1,848	233	1,388,057	10,983,112	497,495	12.64	22,077	2,791
2024	10	6680	5	94,456	854,147	499,711	11.06	1,709	189	1,372,789	10,954,740	497,885	12.53	22,003	2,757
2024	11	6680	5	94,908	831,043	500,180	11.42	1,661	190	1,359,276	10,927,208	498,257	12.44	21,931	2,728

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>6690 = Wisconsin Public Service</b>															
<b>Residential</b>															
2023	10	6690	1	36,614	218,621	408,237	16.75	536	90	477,573	2,980,937	406,566	16.02	7,332	1,175
2023	11	6690	1	36,230	223,832	408,778	16.19	548	89	477,865	2,976,168	406,904	16.06	7,314	1,175
2023	12	6690	1	41,921	261,740	409,378	16.02	639	102	481,197	2,952,095	407,237	16.30	7,249	1,182
2024	1	6690	1	43,680	276,486	409,810	15.80	675	107	482,300	2,968,590	407,579	16.25	7,283	1,183
2024	2	6690	1	35,865	220,542	410,135	16.26	538	87	478,726	2,947,006	407,923	16.24	7,224	1,173
2024	3	6690	1	35,693	226,443	410,466	15.76	552	87	475,353	2,936,763	408,265	16.19	7,193	1,165
2024	4	6690	1	32,346	201,379	410,771	16.06	490	79	471,259	2,923,113	408,605	16.12	7,154	1,153
2024	5	6690	1	33,257	205,770	411,030	16.16	501	81	469,560	2,924,673	408,952	16.06	7,152	1,149
2024	6	6690	1	38,892	250,173	411,331	15.55	608	95	465,903	2,911,720	409,323	16.00	7,114	1,138
2024	7	6690	1	47,562	315,285	411,672	15.09	766	116	464,852	2,914,178	409,713	15.95	7,113	1,135
2024	8	6690	1	44,458	290,632	412,017	15.30	705	108	463,523	2,913,797	410,112	15.91	7,105	1,130
2024	9	6690	1	37,756	241,284	412,364	15.65	585	92	464,274	2,932,187	410,499	15.83	7,143	1,131
2024	10	6690	1	33,544	205,339	412,694	16.34	498	81	461,204	2,918,905	410,871	15.80	7,104	1,122
2024	11	6690	1	35,410	222,180	413,179	15.94	538	86	460,384	2,917,253	411,237	15.78	7,094	1,119
<b>Rural</b>															
2023	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	9	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0



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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2023	10	6690	3	59,596	647,502	55,785	9.20	11,607	1,068	715,043	7,880,589	55,660	9.07	141,584	12,842
2023	11	6690	3	50,541	606,419	55,808	8.33	10,866	905	712,527	7,861,859	55,684	9.06	141,187	12,792
2023	12	6690	3	53,569	623,141	55,880	8.60	11,151	959	720,883	7,840,609	55,710	9.19	140,740	12,934
2024	1	6690	3	57,356	653,248	55,941	8.78	11,677	1,025	720,900	7,834,630	55,739	9.20	140,559	12,931
2024	2	6690	3	52,384	602,413	55,985	8.70	10,760	936	721,345	7,849,842	55,769	9.19	140,756	12,935
2024	3	6690	3	50,230	623,708	56,010	8.05	11,136	896	710,803	7,799,021	55,798	9.11	139,772	12,733
2024	4	6690	3	49,084	616,259	56,027	7.96	10,999	876	704,885	7,806,822	55,828	9.03	139,837	12,627
2024	5	6690	3	50,757	643,701	56,038	7.89	11,487	906	700,035	7,807,676	55,858	8.97	139,777	12,538
2024	6	6690	3	60,993	675,542	56,049	9.03	12,053	1,088	694,205	7,803,484	55,889	8.90	139,625	12,427
2024	7	6690	3	67,483	710,979	56,085	9.49	12,677	1,203	692,232	7,812,135	55,923	8.86	139,694	12,377
2024	8	6690	3	67,887	722,257	56,141	9.40	12,865	1,209	688,331	7,802,535	55,960	8.82	139,431	12,298
2024	9	6690	3	64,723	676,165	56,197	9.57	12,032	1,151	684,603	7,801,334	55,996	8.78	139,319	12,232
2024	10	6690	3	56,581	664,518	56,230	8.51	11,818	1,006	681,588	7,818,350	56,033	8.72	139,531	12,167
2024	11	6690	3	50,130	610,215	56,276	8.22	10,843	891	681,177	7,822,146	56,072	8.71	139,502	12,151
<b>Other</b>															
2023	10	6690	4	742	2,206	0	33.64	0	0	9,032	25,414	0	35.54	0	0
2023	11	6690	4	743	2,364	0	31.43	0	0	9,000	24,999	0	36.00	0	0
2023	12	6690	4	747	2,577	0	28.99	0	0	9,014	24,545	0	36.72	0	0
2024	1	6690	4	755	2,607	0	28.96	0	0	9,001	24,378	0	36.92	0	0
2024	2	6690	4	755	2,166	0	34.86	0	0	8,989	24,300	0	36.99	0	0
2024	3	6690	4	744	2,071	0	35.92	0	0	8,972	24,171	0	37.12	0	0
2024	4	6690	4	740	1,730	0	42.77	0	0	8,952	24,052	0	37.22	0	0
2024	5	6690	4	733	1,546	0	47.41	0	0	8,935	23,951	0	37.31	0	0
2024	6	6690	4	739	1,413	0	52.30	0	0	8,925	23,878	0	37.38	0	0
2024	7	6690	4	737	1,491	0	49.43	0	0	8,921	23,813	0	37.46	0	0
2024	8	6690	4	737	1,666	0	44.24	0	0	8,917	23,745	0	37.55	0	0
2024	9	6690	4	735	1,828	0	40.21	0	0	8,907	23,665	0	37.64	0	0
2024	10	6690	4	736	2,122	0	34.68	0	0	8,901	23,581	0	37.75	0	0
2024	11	6690	4	737	2,255	0	32.68	0	0	8,895	23,472	0	37.90	0	0

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2023	10	6690	5	96,952	868,328	464,022	11.17	1,871	209	1,201,648	10,886,939	462,226	11.04	23,553	2,600
2023	11	6690	5	87,514	832,615	464,586	10.51	1,792	188	1,199,392	10,863,025	462,588	11.04	23,483	2,593
2023	12	6690	5	96,237	887,458	465,258	10.84	1,907	207	1,211,094	10,817,248	462,948	11.20	23,366	2,617
2024	1	6690	5	101,791	932,341	465,751	10.92	2,002	219	1,212,201	10,827,597	463,318	11.20	23,370	2,617
2024	2	6690	5	89,004	825,122	466,120	10.79	1,770	191	1,209,060	10,821,148	463,692	11.17	23,337	2,607
2024	3	6690	5	86,667	852,222	466,476	10.17	1,827	186	1,195,128	10,759,954	464,064	11.11	23,186	2,576
2024	4	6690	5	82,170	819,369	466,798	10.03	1,755	176	1,185,096	10,753,987	464,433	11.02	23,155	2,552
2024	5	6690	5	84,747	851,017	467,068	9.96	1,822	181	1,178,530	10,756,299	464,810	10.96	23,141	2,536
2024	6	6690	5	100,624	927,129	467,380	10.85	1,984	215	1,169,033	10,739,083	465,212	10.89	23,084	2,514
2024	7	6690	5	115,782	1,027,755	467,757	11.27	2,197	248	1,166,005	10,750,128	465,636	10.85	23,087	2,505
2024	8	6690	5	113,082	1,014,555	468,158	11.15	2,167	242	1,160,771	10,740,079	466,071	10.81	23,044	2,491
2024	9	6690	5	103,214	919,277	468,561	11.23	1,962	220	1,157,784	10,757,188	466,495	10.76	23,060	2,481
2024	10	6690	5	90,861	871,979	468,924	10.42	1,860	194	1,151,693	10,760,839	466,903	10.70	23,047	2,466
2024	11	6690	5	86,277	834,650	469,455	10.34	1,778	184	1,150,456	10,762,874	467,309	10.69	23,032	2,462