

**Electric Distribution List  
11/01/2024 thru 12/31/2025**

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>9988 = all utility totals; statewide code</b>															
<b>Residential</b>															
2024	11	9988	1	215,582	1,234,768	2,256,384	17.46	547	96	2,977,368	16,620,632	2,251,929	17.91	7,381	1,322
2024	12	9988	1	267,972	1,565,049	2,264,004	17.12	691	118	2,990,684	16,731,939	2,253,611	17.87	7,425	1,327
2025	1	9988	1	304,960	1,631,311	2,273,848	18.69	717	134	3,016,491	16,798,939	2,255,777	17.96	7,447	1,337
2025	2	9988	1	263,266	1,392,849	2,272,657	18.90	613	116	3,053,766	16,955,002	2,257,647	18.01	7,510	1,353
2025	3	9988	1	245,386	1,293,774	2,265,852	18.97	571	108	3,073,489	16,990,755	2,259,398	18.09	7,520	1,360
2025	4	9988	1	222,804	1,166,268	2,267,112	19.10	514	98	3,089,798	17,018,566	2,261,152	18.16	7,527	1,366
2025	5	9988	1	229,221	1,156,071	2,271,234	19.83	509	101	3,105,579	17,021,107	2,262,718	18.25	7,522	1,372
2025	6	9988	1	300,651	1,574,589	2,272,066	19.09	693	132	3,134,854	17,080,966	2,264,140	18.35	7,544	1,385
2025	7	9988	1	368,431	1,966,879	2,274,446	18.73	865	162	3,180,183	17,237,385	2,265,835	18.45	7,608	1,404
2025	8	9988	1	329,836	1,724,685	2,267,540	19.12	761	145	3,199,321	17,234,565	2,266,967	18.56	7,602	1,411
2025	9	9988	1	260,755	1,345,744	2,269,760	19.38	593	115	3,209,004	17,192,517	2,267,855	18.67	7,581	1,415
2025	10	9988	1	234,751	1,243,847	2,280,254	18.87	545	103	3,243,615	17,295,834	2,269,598	18.75	7,621	1,429
2025	11	9988	1	243,991	1,259,608	2,277,019	19.37	553	107	3,272,024	17,320,674	2,271,316	18.89	7,626	1,441
2025	12	9988	1	309,393	1,637,376	2,283,891	18.90	717	135	3,313,445	17,393,001	2,272,973	19.05	7,652	1,458
<b>Rural</b>															
2024	11	9988	2	4,834	32,826	28,460	14.73	1,153	170	66,463	425,865	28,573	15.61	14,904	2,326
2024	12	9988	2	5,838	39,621	28,439	14.73	1,393	205	66,306	427,214	28,553	15.52	14,962	2,322
2025	1	9988	2	7,126	43,014	28,420	16.57	1,514	251	67,007	429,664	28,532	15.60	15,059	2,348
2025	2	9988	2	6,203	37,248	28,400	16.65	1,312	218	67,898	433,866	28,513	15.65	15,216	2,381
2025	3	9988	2	5,371	32,619	28,369	16.47	1,150	189	68,191	434,177	28,491	15.71	15,239	2,393
2025	4	9988	2	4,771	28,638	28,343	16.66	1,010	168	68,338	433,825	28,470	15.75	15,238	2,400
2025	5	9988	2	4,720	27,908	28,317	16.91	986	167	68,326	432,260	28,447	15.81	15,195	2,402
2025	6	9988	2	6,141	37,063	28,293	16.57	1,310	217	68,913	434,286	28,424	15.87	15,279	2,424
2025	7	9988	2	7,533	45,946	28,261	16.40	1,626	267	69,862	438,559	28,400	15.93	15,442	2,460
2025	8	9988	2	6,840	41,664	27,854	16.42	1,496	246	69,968	436,971	28,345	16.01	15,416	2,468
2025	9	9988	2	5,346	32,197	27,820	16.60	1,157	192	69,915	434,452	28,288	16.09	15,358	2,472
2025	10	9988	2	5,965	35,976	28,172	16.58	1,277	212	70,688	434,720	28,263	16.26	15,381	2,501
2025	11	9988	2	6,030	36,761	28,150	16.40	1,306	214	71,884	438,655	28,237	16.39	15,535	2,546
2025	12	9988	2	6,827	40,965	28,122	16.67	1,457	243	72,873	439,999	28,210	16.56	15,597	2,583

11/01/2024 thru 12/31/2025

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<b>Commercial &amp; Industrial</b>															
2024	11	9988	3	296,304	2,947,867	304,769	10.05	9,672	972	4,071,816	37,983,169	304,065	10.72	124,918	13,391
2024	12	9988	3	310,880	3,110,412	305,577	9.99	10,179	1,017	4,063,365	38,057,046	304,286	10.68	125,070	13,354
2025	1	9988	3	352,678	3,247,807	306,771	10.86	10,587	1,150	4,076,682	38,148,153	304,558	10.69	125,257	13,386
2025	2	9988	3	333,127	2,971,909	306,738	11.21	9,689	1,086	4,091,790	38,160,799	304,798	10.72	125,200	13,425
2025	3	9988	3	335,257	3,146,160	305,715	10.66	10,291	1,097	4,110,724	38,238,746	305,013	10.75	125,368	13,477
2025	4	9988	3	310,935	2,946,851	305,681	10.55	9,640	1,017	4,117,550	38,189,369	305,223	10.78	125,120	13,490
2025	5	9988	3	346,383	3,123,605	306,253	11.09	10,199	1,131	4,134,740	38,198,471	305,411	10.82	125,072	13,538
2025	6	9988	3	388,703	3,338,405	306,505	11.64	10,892	1,268	4,161,083	38,249,181	305,577	10.88	125,170	13,617
2025	7	9988	3	437,166	3,678,768	306,894	11.88	11,987	1,424	4,194,145	38,454,671	305,792	10.91	125,754	13,716
2025	8	9988	3	427,653	3,599,613	305,797	11.88	11,771	1,398	4,214,857	38,490,837	305,918	10.95	125,821	13,778
2025	9	9988	3	378,523	3,232,179	306,067	11.71	10,560	1,237	4,228,510	38,486,341	305,997	10.99	125,774	13,819
2025	10	9988	3	352,640	3,242,600	307,543	10.88	10,544	1,147	4,270,249	38,586,176	306,193	11.07	126,019	13,946
2025	11	9988	3	328,976	2,984,035	306,971	11.02	9,721	1,072	4,302,921	38,622,344	306,378	11.14	126,061	14,044
2025	12	9988	3	349,304	3,197,498	307,594	10.92	10,395	1,136	4,341,345	38,709,430	306,544	11.22	126,277	14,162
<b>Other</b>															
2024	11	9988	4	6,342	43,474	4,944	14.59	8,793	1,283	88,599	575,629	5,425	15.39	106,107	16,332
2024	12	9988	4	7,091	46,112	4,950	15.38	9,316	1,433	88,433	574,808	5,322	15.38	108,006	16,616
2025	1	9988	4	7,512	45,771	4,959	16.41	9,230	1,515	88,559	574,078	5,216	15.43	110,061	16,978
2025	2	9988	4	6,285	37,753	4,956	16.65	7,618	1,268	87,547	567,810	5,108	15.42	111,161	17,139
2025	3	9988	4	7,767	47,106	4,964	16.49	9,490	1,565	88,454	570,658	5,002	15.50	114,086	17,684
2025	4	9988	4	6,676	42,447	4,946	15.73	8,582	1,350	88,229	571,462	5,003	15.44	114,224	17,635
2025	5	9988	4	7,457	46,631	4,935	15.99	9,449	1,511	88,481	569,302	4,947	15.54	115,080	17,886
2025	6	9988	4	7,384	48,957	4,960	15.08	9,870	1,489	88,689	571,764	4,949	15.51	115,531	17,921
2025	7	9988	4	7,599	46,870	4,964	16.21	9,442	1,531	86,666	557,664	4,950	15.54	112,659	17,508
2025	8	9988	4	7,411	46,739	4,895	15.86	9,548	1,514	86,124	552,922	4,946	15.58	111,792	17,413
2025	9	9988	4	7,511	49,084	4,899	15.30	10,019	1,533	85,959	552,028	4,944	15.57	111,656	17,387
2025	10	9988	4	6,665	48,005	4,963	13.88	9,673	1,343	85,700	548,949	4,944	15.61	111,033	17,334
2025	11	9988	4	7,086	43,174	4,955	16.41	8,713	1,430	86,444	548,649	4,946	15.76	110,928	17,478
2025	12	9988	4	7,681	45,823	4,960	16.76	9,239	1,549	87,034	548,360	4,948	15.87	110,825	17,590

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<b>Total Retail</b>															
2024	11	9988	5	523,063	4,258,935	2,594,555	12.28	1,641	202	7,204,194	55,605,322	2,589,991	12.96	21,469	2,782
2024	12	9988	5	591,779	4,761,194	2,602,968	12.43	1,829	227	7,208,733	55,791,036	2,591,768	12.92	21,526	2,781
2025	1	9988	5	672,276	4,967,904	2,613,997	13.53	1,901	257	7,248,685	55,950,865	2,594,082	12.96	21,569	2,794
2025	2	9988	5	608,881	4,439,759	2,612,751	13.71	1,699	233	7,300,947	56,117,478	2,596,066	13.01	21,616	2,812
2025	3	9988	5	593,780	4,519,659	2,604,898	13.14	1,735	228	7,340,803	56,234,337	2,597,904	13.05	21,646	2,826
2025	4	9988	5	545,185	4,184,204	2,606,080	13.03	1,606	209	7,363,858	56,213,222	2,599,844	13.10	21,622	2,832
2025	5	9988	5	587,782	4,354,214	2,610,773	13.50	1,668	225	7,397,124	56,221,139	2,601,522	13.16	21,611	2,843
2025	6	9988	5	705,881	4,999,016	2,611,824	14.12	1,914	270	7,456,539	56,336,197	2,603,091	13.24	21,642	2,864
2025	7	9988	5	820,729	5,738,463	2,614,563	14.30	2,195	314	7,533,856	56,688,280	2,604,980	13.29	21,762	2,892
2025	8	9988	5	771,741	5,412,702	2,606,084	14.26	2,077	296	7,573,271	56,715,298	2,606,178	13.35	21,762	2,906
2025	9	9988	5	652,135	4,659,205	2,608,543	14.00	1,786	250	7,596,389	56,665,342	2,607,087	13.41	21,735	2,914
2025	10	9988	5	600,020	4,570,428	2,620,932	13.13	1,744	229	7,673,252	56,865,683	2,608,996	13.49	21,796	2,941
2025	11	9988	5	586,083	4,323,578	2,617,094	13.56	1,652	224	7,736,272	56,930,326	2,610,876	13.59	21,805	2,963
2025	12	9988	5	673,206	4,921,661	2,624,567	13.68	1,875	257	7,817,699	57,090,793	2,612,675	13.69	21,851	2,992

3270 = Madison Gas and Electric

<b>Residential</b>															
2024	11	3270	1	12,600	63,854	143,093	19.73	446	88	174,505	855,142	146,995	20.41	5,817	1,187
2024	12	3270	1	15,232	79,554	147,912	19.15	538	103	175,039	860,759	147,129	20.34	5,850	1,190
2025	1	3270	1	17,240	82,007	155,236	21.02	528	111	176,615	866,286	147,745	20.39	5,863	1,195
2025	2	3270	1	14,779	69,886	152,001	21.15	460	97	178,611	875,218	148,045	20.41	5,912	1,207
2025	3	3270	1	13,764	63,099	143,597	21.81	439	96	179,222	876,058	148,170	20.46	5,913	1,210
2025	4	3270	1	12,929	58,893	143,982	21.95	409	90	180,209	879,265	148,314	20.50	5,928	1,215
2025	5	3270	1	13,826	63,375	148,179	21.82	428	93	181,629	884,759	148,344	20.53	5,964	1,224
2025	6	3270	1	16,996	81,077	149,429	20.96	543	114	182,349	885,517	148,264	20.59	5,973	1,230
2025	7	3270	1	21,912	107,761	151,298	20.33	712	145	185,147	897,287	148,438	20.63	6,045	1,247
2025	8	3270	1	18,508	88,832	151,283	20.83	587	122	184,786	891,636	148,746	20.72	5,994	1,242
2025	9	3270	1	15,637	73,850	151,284	21.17	488	103	185,096	890,328	148,815	20.79	5,983	1,244
2025	10	3270	1	12,685	62,311	151,193	20.36	412	84	186,108	894,499	149,041	20.81	6,002	1,249
2025	11	3270	1	14,205	65,681	145,626	21.63	451	98	187,713	896,326	149,252	20.94	6,005	1,257
2025	12	3270	1	17,417	83,009	149,517	20.98	555	116	189,898	899,781	149,385	21.10	6,023	1,271

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<b>Rural</b>															
2024	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Commercial &amp; Industrial</b>															
2024	11	3270	3	18,487	144,220	20,804	12.82	6,932	889	270,230	1,920,482	21,319	14.07	90,083	12,675
2024	12	3270	3	19,345	151,239	21,267	12.79	7,111	909	268,663	1,919,811	21,318	13.99	90,056	12,599
2025	1	3270	3	22,979	165,830	22,099	13.86	7,504	1,040	268,740	1,923,020	21,364	13.97	90,012	12,575
2025	2	3270	3	20,528	147,737	21,876	13.89	6,753	938	268,631	1,923,412	21,384	13.97	89,946	12,565
2025	3	3270	3	21,430	151,244	20,775	14.17	7,280	1,032	269,318	1,926,382	21,385	13.98	90,081	12,593
2025	4	3270	3	20,641	145,325	20,662	14.20	7,033	999	269,094	1,923,527	21,386	13.99	89,943	12,583
2025	5	3270	3	21,348	149,509	21,126	14.28	7,077	1,011	268,352	1,918,024	21,365	13.99	89,774	12,559
2025	6	3270	3	26,548	180,874	21,295	14.68	8,494	1,247	269,499	1,925,117	21,321	14.00	90,292	12,641
2025	7	3270	3	27,816	193,095	21,579	14.41	8,948	1,289	270,412	1,934,389	21,330	13.98	90,689	12,678
2025	8	3270	3	26,685	183,991	21,443	14.50	8,580	1,244	270,047	1,932,977	21,349	13.97	90,542	12,649
2025	9	3270	3	24,452	164,728	21,489	14.84	7,666	1,138	270,520	1,934,863	21,327	13.98	90,724	12,683
2025	10	3270	3	20,333	160,795	21,593	12.65	7,447	942	270,592	1,938,587	21,334	13.96	90,868	12,685
2025	11	3270	3	20,564	145,193	20,814	14.16	6,976	988	272,669	1,939,560	21,335	14.06	90,910	12,782
2025	12	3270	3	22,471	162,402	21,114	13.84	7,692	1,065	275,795	1,950,723	21,322	14.14	91,489	12,937

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<b>Other</b>															
2024	11	3270	4	2,859	27,855	108	10.26	257,917	26,462	41,335	374,034	112	11.05	3,339,589	369,025
2024	12	3270	4	2,927	26,721	109	10.95	245,147	26,844	40,940	373,398	112	10.96	3,333,911	365,397
2025	1	3270	4	3,257	26,664	114	12.21	233,895	28,559	40,892	372,627	112	10.97	3,327,027	364,975
2025	2	3270	4	2,995	24,771	113	12.09	219,212	26,503	40,645	370,088	112	10.98	3,304,357	362,818
2025	3	3270	4	3,335	28,369	119	11.76	238,395	28,035	40,646	370,313	113	10.98	3,277,106	359,826
2025	4	3270	4	3,280	29,433	104	11.14	283,010	31,527	40,576	372,096	112	10.90	3,322,286	362,129
2025	5	3270	4	3,552	32,474	101	10.94	321,525	35,175	40,546	368,994	111	10.99	3,324,270	365,337
2025	6	3270	4	3,797	37,320	125	10.17	298,560	30,364	40,662	371,868	112	10.93	3,320,250	362,903
2025	7	3270	4	3,888	34,593	125	11.24	276,744	31,106	40,720	371,868	113	10.95	3,290,867	360,350
2025	8	3270	4	3,518	33,740	98	10.43	344,286	35,909	40,281	369,831	112	10.89	3,302,063	359,595
2025	9	3270	4	4,054	35,960	100	11.27	359,600	40,527	40,578	371,222	111	10.93	3,344,342	365,537
2025	10	3270	4	2,951	33,073	120	8.92	275,608	24,584	40,413	370,973	111	10.89	3,342,099	363,955
2025	11	3270	4	3,251	27,315	110	11.90	248,318	29,550	40,805	370,433	112	11.02	3,307,438	364,480
2025	12	3270	4	3,228	26,493	111	12.18	238,676	29,071	41,106	370,205	112	11.10	3,305,402	366,900
<b>Total Retail</b>															
2024	11	3270	5	33,946	235,929	164,005	14.39	1,439	207	486,016	3,149,658	168,426	15.43	18,701	2,886
2024	12	3270	5	37,504	257,514	169,288	14.56	1,521	221	484,588	3,153,968	168,559	15.36	18,711	2,874
2025	1	3270	5	43,476	274,501	177,449	15.84	1,547	245	486,193	3,161,933	169,221	15.38	18,685	2,874
2025	2	3270	5	38,302	242,394	173,990	15.80	1,393	220	487,833	3,168,718	169,541	15.40	18,690	2,878
2025	3	3270	5	38,529	242,712	164,491	15.87	1,476	234	489,132	3,172,753	169,668	15.42	18,700	2,884
2025	4	3270	5	36,850	233,651	164,748	15.77	1,418	224	489,825	3,174,888	169,813	15.43	18,696	2,885
2025	5	3270	5	38,726	245,358	169,406	15.78	1,448	228	490,527	3,171,777	169,820	15.47	18,677	2,889
2025	6	3270	5	47,341	299,271	170,849	15.82	1,752	277	492,510	3,182,502	169,698	15.48	18,754	2,903
2025	7	3270	5	53,616	335,449	173,002	15.98	1,939	310	496,279	3,203,544	169,882	15.49	18,857	2,921
2025	8	3270	5	48,711	306,563	172,824	15.89	1,774	282	495,114	3,194,444	170,207	15.50	18,768	2,909
2025	9	3270	5	44,143	274,538	172,873	16.08	1,588	255	496,194	3,196,413	170,253	15.52	18,774	2,914
2025	10	3270	5	35,969	256,179	172,906	14.04	1,482	208	497,113	3,204,059	170,486	15.52	18,794	2,917
2025	11	3270	5	38,020	238,189	166,550	15.96	1,430	228	501,187	3,206,319	170,698	15.63	18,784	2,936
2025	12	3270	5	43,116	271,904	170,742	15.86	1,592	252	506,799	3,220,709	170,819	15.74	18,855	2,968

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>4220 = Xcel (NSP)</b>															
<b>Residential</b>															
2024	11	4220	1	21,251	145,427	229,049	14.61	635	93	297,694	1,868,288	227,834	15.93	8,200	1,306
2024	12	4220	1	26,080	186,850	229,189	13.96	815	114	297,037	1,880,397	228,047	15.80	8,246	1,303
2025	1	4220	1	31,226	207,108	229,425	15.08	903	136	298,666	1,895,037	228,252	15.76	8,302	1,308
2025	2	4220	1	26,539	174,613	229,682	15.20	760	116	300,554	1,914,385	228,447	15.70	8,380	1,316
2025	3	4220	1	24,887	161,496	229,859	15.41	703	108	301,868	1,926,724	228,643	15.67	8,427	1,321
2025	4	4220	1	22,143	142,423	230,098	15.55	619	96	302,153	1,932,931	228,842	15.63	8,447	1,320
2025	5	4220	1	21,134	133,159	230,159	15.87	579	92	302,245	1,936,105	229,035	15.61	8,453	1,320
2025	6	4220	1	26,447	159,118	230,087	16.62	692	115	303,567	1,948,620	229,230	15.58	8,501	1,324
2025	7	4220	1	32,374	201,044	230,128	16.10	874	141	305,433	1,965,331	229,426	15.54	8,566	1,331
2025	8	4220	1	28,623	174,320	230,295	16.42	757	124	304,849	1,964,684	229,604	15.52	8,557	1,328
2025	9	4220	1	22,544	143,634	230,433	15.70	623	98	303,108	1,966,133	229,766	15.42	8,557	1,319
2025	10	4220	1	22,527	145,079	230,656	15.53	629	98	305,775	1,974,271	229,922	15.49	8,587	1,330
2025	11	4220	1	22,880	147,705	230,900	15.49	640	99	307,404	1,976,549	230,076	15.55	8,591	1,336
2025	12	4220	1	30,502	204,156	231,059	14.94	884	132	311,826	1,993,855	230,232	15.64	8,660	1,354
<b>Rural</b>															
2024	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2024	11	4220	3	35,047	385,632	42,095	9.09	9,161	833	492,329	4,805,496	41,906	10.25	114,673	11,754
2024	12	4220	3	35,491	407,411	42,154	8.71	9,665	842	488,683	4,818,107	41,939	10.14	114,884	11,649
2025	1	4220	3	40,389	414,712	42,250	9.74	9,816	956	488,969	4,822,067	41,977	10.14	114,874	11,648
2025	2	4220	3	35,443	360,378	42,310	9.83	8,518	837	486,700	4,817,134	42,018	10.10	114,645	11,579
2025	3	4220	3	40,872	412,604	42,337	9.91	9,746	966	486,925	4,820,520	42,060	10.10	114,611	11,576
2025	4	4220	3	35,771	366,171	42,377	9.77	8,641	844	484,578	4,809,465	42,103	10.08	114,231	11,514
2025	5	4220	3	39,808	404,614	42,401	9.84	9,543	939	483,961	4,817,044	42,145	10.05	114,297	11,487
2025	6	4220	3	42,258	411,169	42,421	10.28	9,693	996	481,449	4,824,741	42,188	9.98	114,363	11,413
2025	7	4220	3	48,774	448,279	42,472	10.88	10,555	1,148	480,104	4,828,549	42,233	9.94	114,331	11,365
2025	8	4220	3	48,617	436,079	42,528	11.15	10,254	1,143	480,589	4,828,760	42,281	9.95	114,206	11,363
2025	9	4220	3	40,768	395,782	42,559	10.30	9,300	958	476,718	4,826,439	42,329	9.88	114,022	11,265
2025	10	4220	3	40,299	409,451	42,592	9.84	9,613	946	483,537	4,852,282	42,375	9.97	114,508	11,416
2025	11	4220	3	36,207	376,720	42,637	9.61	8,836	849	484,697	4,843,370	42,420	10.01	114,177	11,429
2025	12	4220	3	40,569	414,610	42,690	9.78	9,712	950	489,775	4,850,569	42,465	10.10	114,225	11,537
<b>Other</b>															
2024	11	4220	4	331	1,491	1,189	22.20	1,254	278	6,663	24,937	1,188	26.72	20,991	5,609
2024	12	4220	4	698	3,067	1,189	22.76	2,579	587	6,869	25,178	1,189	27.28	21,176	5,777
2025	1	4220	4	705	2,873	1,191	24.54	2,412	592	6,862	25,144	1,189	27.29	21,147	5,771
2025	2	4220	4	186	1,031	1,192	18.04	865	156	6,380	24,196	1,189	26.37	20,350	5,366
2025	3	4220	4	879	3,475	1,194	25.29	2,910	736	6,844	25,370	1,190	26.98	21,319	5,752
2025	4	4220	4	354	1,366	1,193	25.92	1,145	297	6,672	25,058	1,190	26.63	21,057	5,607
2025	5	4220	4	545	1,857	1,192	29.35	1,558	457	6,600	24,846	1,190	26.56	20,879	5,545
2025	6	4220	4	556	1,792	1,192	31.03	1,503	466	6,658	25,109	1,191	26.52	21,082	5,591
2025	7	4220	4	547	1,680	1,192	32.56	1,409	459	6,632	25,171	1,191	26.35	21,134	5,569
2025	8	4220	4	625	1,932	1,192	32.35	1,621	524	6,688	25,174	1,191	26.57	21,137	5,616
2025	9	4220	4	473	1,537	1,193	30.77	1,288	396	6,320	24,313	1,192	25.99	20,397	5,301
2025	10	4220	4	576	2,291	1,193	25.14	1,920	483	6,475	24,392	1,192	26.55	20,463	5,433
2025	11	4220	4	362	1,447	1,193	25.02	1,213	303	6,506	24,348	1,192	26.72	20,426	5,458
2025	12	4220	4	935	3,872	1,194	24.15	3,243	783	6,743	25,153	1,193	26.81	21,084	5,653

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2024	11	4220	5	56,629	532,550	272,332	10.63	1,956	208	796,686	6,698,721	270,928	11.89	24,725	2,940
2024	12	4220	5	62,269	597,328	272,531	10.42	2,192	228	792,589	6,723,682	271,174	11.79	24,795	2,923
2025	1	4220	5	72,320	624,693	272,865	11.58	2,289	265	794,497	6,742,248	271,417	11.78	24,841	2,926
2025	2	4220	5	62,168	536,022	273,184	11.60	1,962	228	793,634	6,755,715	271,654	11.75	24,869	2,922
2025	3	4220	5	66,638	577,575	273,389	11.54	2,113	244	795,637	6,772,614	271,892	11.75	24,909	2,927
2025	4	4220	5	58,268	509,960	273,667	11.43	1,863	213	793,403	6,767,454	272,133	11.72	24,868	2,915
2025	5	4220	5	61,487	539,630	273,787	11.39	1,971	224	792,806	6,777,995	272,372	11.70	24,885	2,912
2025	6	4220	5	72,261	572,079	273,700	12.63	2,090	264	794,674	6,798,470	272,611	11.69	24,938	2,915
2025	7	4220	5	81,695	651,003	273,791	12.55	2,378	298	795,169	6,819,051	272,853	11.66	24,992	2,914
2025	8	4220	5	77,865	612,331	274,014	12.72	2,235	284	795,126	6,818,618	273,079	11.66	24,969	2,911
2025	9	4220	5	63,785	540,953	274,184	11.79	1,973	233	789,146	6,816,885	273,289	11.58	24,944	2,889
2025	10	4220	5	63,402	556,821	274,441	11.39	2,029	231	798,787	6,850,945	273,490	11.66	25,050	2,921
2025	11	4220	5	59,449	525,872	274,730	11.30	1,914	216	801,607	6,844,267	273,690	11.71	25,007	2,928
2025	12	4220	5	72,006	622,638	274,943	11.56	2,265	262	811,344	6,869,577	273,891	11.81	25,081	2,962

5820 = Superior Water Power and Light

<b>Residential</b>															
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2024	11	5820	1	1,080	6,957	13,263	15.52	525	81	13,049	84,702	13,041	15.41	6,495	1,001
2024	12	5820	1	1,313	9,053	13,274	14.50	682	99	13,209	85,604	13,062	15.43	6,554	1,011
2025	1	5820	1	1,398	9,971	13,277	14.02	751	105	13,325	86,502	13,079	15.40	6,614	1,019
2025	2	5820	1	1,322	8,642	13,276	15.30	651	100	13,465	87,530	13,093	15.38	6,685	1,028
2025	3	5820	1	1,214	7,740	13,266	15.68	583	91	13,417	87,771	13,106	15.29	6,697	1,024
2025	4	5820	1	996	6,679	13,261	14.91	504	75	13,490	87,962	13,121	15.34	6,704	1,028
2025	5	5820	1	984	5,884	13,280	16.72	443	74	13,455	88,100	13,132	15.27	6,709	1,024
2025	6	5820	1	931	5,750	13,318	16.19	432	70	13,476	88,254	13,162	15.27	6,705	1,024
2025	7	5820	1	1,240	7,648	13,323	16.21	574	93	13,410	87,803	13,220	15.27	6,642	1,014
2025	8	5820	1	1,196	7,555	13,293	15.83	568	90	13,578	88,209	13,259	15.39	6,653	1,024
2025	9	5820	1	958	5,807	13,306	16.50	436	72	13,474	87,557	13,276	15.39	6,595	1,015
2025	10	5820	1	999	6,075	13,315	16.44	456	75	13,631	87,761	13,288	15.53	6,605	1,026
2025	11	5820	1	1,140	7,157	13,299	15.93	538	86	13,691	87,961	13,291	15.56	6,618	1,030
2025	12	5820	1	1,576	9,558	13,281	16.49	720	119	13,954	88,466	13,291	15.77	6,656	1,050

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Rural</b>															
2024	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Commercial &amp; Industrial</b>															
2024	11	5820	3	6,420	77,092	2,272	8.33	33,931	2,826	80,790	935,388	2,233	8.64	418,893	36,192
2024	12	5820	3	6,978	84,043	2,272	8.30	36,991	3,070	80,683	934,171	2,238	8.64	417,413	36,064
2025	1	5820	3	6,795	86,273	2,276	7.88	37,906	2,987	80,912	941,141	2,241	8.60	419,965	36,117
2025	2	5820	3	6,682	79,937	2,272	8.36	35,184	2,941	80,627	943,278	2,242	8.55	420,731	35,973
2025	3	5820	3	6,549	81,845	2,271	8.00	36,039	2,883	79,911	945,532	2,244	8.45	421,360	35,605
2025	4	5820	3	6,220	81,342	2,275	7.65	35,755	2,735	79,890	952,399	2,246	8.39	424,042	35,577
2025	5	5820	3	6,369	78,200	2,274	8.14	34,389	2,799	79,037	951,585	2,250	8.31	422,927	35,145
2025	6	5820	3	6,073	75,676	2,270	8.03	33,337	2,677	78,191	948,106	2,258	8.25	419,888	34,641
2025	7	5820	3	7,037	85,405	2,271	8.24	37,607	3,099	78,232	953,365	2,267	8.21	420,540	34,526
2025	8	5820	3	7,160	83,908	2,277	8.53	36,850	3,143	78,762	959,183	2,271	8.21	422,362	34,676
2025	9	5820	3	6,725	79,111	2,284	8.50	34,637	2,944	78,991	968,076	2,273	8.16	425,902	34,754
2025	10	5820	3	6,400	82,652	2,291	7.74	36,077	2,792	79,408	975,484	2,275	8.14	428,784	34,903
2025	11	5820	3	7,077	81,486	2,285	8.68	35,661	3,095	80,065	979,878	2,277	8.17	430,337	35,159
2025	12	5820	3	8,058	87,897	2,280	9.17	38,551	3,535	81,145	983,732	2,277	8.25	432,030	35,642

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Other</b>															
2024	11	5820	4	43	298	52	14.43	5,731	827	535	4,025	546	13.29	7,372	980
2024	12	5820	4	39	319	52	12.23	6,135	750	530	4,000	436	13.25	9,174	1,216
2025	1	5820	4	46	367	53	12.53	6,925	868	531	3,999	326	13.28	12,267	1,629
2025	2	5820	4	41	297	52	13.80	5,712	788	528	3,960	216	13.33	18,333	2,444
2025	3	5820	4	40	275	52	14.55	5,288	769	524	3,922	107	13.36	36,654	4,897
2025	4	5820	4	39	279	52	13.98	5,365	750	523	3,901	107	13.41	36,458	4,889
2025	5	5820	4	42	297	51	14.14	5,824	824	521	3,889	52	13.40	74,788	10,022
2025	6	5820	4	40	283	52	14.13	5,442	769	517	3,848	52	13.44	74,000	9,946
2025	7	5820	4	40	266	53	15.04	5,019	755	514	3,817	52	13.47	73,404	9,888
2025	8	5820	4	45	324	53	13.89	6,113	849	517	3,822	52	13.53	73,500	9,945
2025	9	5820	4	42	294	53	14.29	5,547	793	514	3,784	52	13.58	72,769	9,882
2025	10	5820	4	40	284	53	14.08	5,358	754	497	3,583	52	13.87	68,904	9,557
2025	11	5820	4	45	324	53	13.89	6,113	849	499	3,609	52	13.83	69,404	9,599
2025	12	5820	4	45	298	53	15.10	5,623	849	505	3,588	53	14.07	67,698	9,525
<b>Total Retail</b>															
2024	11	5820	5	7,543	84,347	15,587	8.94	5,411	484	94,374	1,024,142	15,819	9.21	64,741	5,963
2024	12	5820	5	8,330	93,415	15,598	8.92	5,989	534	94,422	1,023,802	15,735	9.22	65,065	5,999
2025	1	5820	5	8,239	96,611	15,606	8.53	6,191	528	94,768	1,031,669	15,646	9.19	65,938	6,060
2025	2	5820	5	8,045	88,876	15,600	9.05	5,697	516	94,620	1,034,768	15,551	9.14	66,540	6,082
2025	3	5820	5	7,803	89,860	15,589	8.68	5,764	500	93,852	1,037,225	15,457	9.05	67,104	6,073
2025	4	5820	5	7,255	88,300	15,588	8.22	5,665	466	93,903	1,044,262	15,473	8.99	67,489	6,067
2025	5	5820	5	7,395	84,381	15,605	8.76	5,407	474	93,013	1,043,574	15,433	8.91	67,620	6,025
2025	6	5820	5	7,045	81,710	15,640	8.62	5,224	450	92,185	1,040,209	15,472	8.86	67,232	5,957
2025	7	5820	5	8,317	93,319	15,647	8.91	5,964	531	92,157	1,044,986	15,539	8.82	67,249	5,931
2025	8	5820	5	8,401	91,787	15,623	9.15	5,875	538	92,858	1,051,215	15,582	8.83	67,463	5,957
2025	9	5820	5	7,725	85,212	15,643	9.07	5,447	494	92,980	1,059,418	15,602	8.78	67,903	5,962
2025	10	5820	5	7,439	89,011	15,659	8.36	5,684	475	93,537	1,066,829	15,615	8.77	68,321	5,992
2025	11	5820	5	8,262	88,967	15,637	9.29	5,690	529	94,256	1,071,449	15,620	8.80	68,595	6,036
2025	12	5820	5	9,679	97,753	15,614	9.90	6,261	620	95,605	1,075,787	15,621	8.89	68,868	6,122

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>6630 = WE Energies</b>															
<b>Residential</b>															
2024	11	6630	1	105,989	557,441	1,039,501	19.01	536	102	1,477,457	7,672,445	1,036,297	19.26	7,404	1,426
2024	12	6630	1	132,631	703,237	1,040,786	18.86	676	127	1,486,166	7,719,438	1,036,905	19.25	7,445	1,433
2025	1	6630	1	147,592	720,583	1,041,775	20.48	692	142	1,496,943	7,732,189	1,037,514	19.36	7,453	1,443
2025	2	6630	1	126,975	615,695	1,042,794	20.62	590	122	1,514,918	7,797,906	1,038,150	19.43	7,511	1,459
2025	3	6630	1	118,254	580,209	1,043,764	20.38	556	113	1,523,424	7,804,992	1,038,838	19.52	7,513	1,467
2025	4	6630	1	106,550	525,908	1,044,144	20.26	504	102	1,529,627	7,808,392	1,039,516	19.59	7,512	1,472
2025	5	6630	1	112,378	524,693	1,044,033	21.42	503	108	1,536,322	7,801,738	1,040,160	19.69	7,501	1,477
2025	6	6630	1	153,669	751,753	1,043,660	20.44	720	147	1,551,801	7,822,573	1,040,780	19.84	7,516	1,491
2025	7	6630	1	186,337	921,940	1,043,593	20.21	883	178	1,573,264	7,891,663	1,041,380	19.94	7,578	1,511
2025	8	6630	1	170,007	825,104	1,044,754	20.60	790	163	1,584,531	7,899,375	1,042,047	20.06	7,581	1,521
2025	9	6630	1	132,939	631,414	1,046,071	21.05	604	127	1,591,658	7,875,702	1,042,768	20.21	7,553	1,526
2025	10	6630	1	114,565	576,331	1,046,798	19.88	551	110	1,607,886	7,934,308	1,043,473	20.26	7,604	1,541
2025	11	6630	1	117,747	564,532	1,048,195	20.86	539	112	1,619,644	7,941,399	1,044,197	20.39	7,605	1,551
2025	12	6630	1	150,312	729,460	1,049,839	20.61	695	143	1,637,325	7,967,622	1,044,952	20.55	7,625	1,567
<b>Rural</b>															
2024	11	6630	2	1,895	10,630	10,892	17.83	976	174	25,814	141,483	10,951	18.25	12,920	2,358
2024	12	6630	2	2,362	13,183	10,875	17.92	1,212	217	25,853	141,631	10,940	18.25	12,946	2,363
2025	1	6630	2	2,819	14,473	10,860	19.48	1,333	260	26,113	142,183	10,928	18.37	13,011	2,390
2025	2	6630	2	2,453	12,555	10,846	19.54	1,158	226	26,438	143,261	10,917	18.45	13,123	2,421
2025	3	6630	2	2,141	11,147	10,830	19.21	1,029	198	26,570	143,215	10,904	18.55	13,134	2,436
2025	4	6630	2	1,870	9,873	10,817	18.94	913	173	26,648	143,087	10,892	18.62	13,137	2,446
2025	5	6630	2	1,875	9,293	10,799	20.18	861	174	26,569	141,696	10,879	18.75	13,025	2,442
2025	6	6630	2	2,265	11,439	10,778	19.80	1,061	210	26,755	141,826	10,865	18.86	13,053	2,462
2025	7	6630	2	2,704	13,684	10,758	19.76	1,272	251	26,951	142,193	10,850	18.95	13,105	2,483
2025	8	6630	2	2,442	12,115	10,741	20.16	1,128	227	26,914	141,169	10,835	19.07	13,029	2,485
2025	9	6630	2	2,051	10,133	10,718	20.24	945	191	26,900	140,012	10,818	19.21	12,943	2,486
2025	10	6630	2	2,140	10,893	10,694	19.65	1,019	200	27,017	139,418	10,801	19.38	12,908	2,502
2025	11	6630	2	2,193	11,415	10,675	19.21	1,069	205	27,315	140,203	10,783	19.48	13,002	2,533
2025	12	6630	2	2,560	13,197	10,657	19.40	1,238	240	27,513	140,217	10,764	19.62	13,026	2,556

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2024	11	6630	3	133,963	1,162,491	120,956	11.52	9,611	1,107	1,789,522	15,104,765	120,373	11.85	125,483	14,870
2024	12	6630	3	138,057	1,219,085	121,097	11.32	10,067	1,140	1,790,533	15,127,689	120,478	11.84	125,564	14,867
2025	1	6630	3	155,920	1,286,658	121,199	12.12	10,616	1,287	1,798,222	15,172,964	120,580	11.85	125,833	14,911
2025	2	6630	3	148,415	1,190,650	121,270	12.47	9,818	1,224	1,807,901	15,185,105	120,680	11.91	125,830	14,986
2025	3	6630	3	144,817	1,229,006	121,306	11.78	10,131	1,193	1,813,456	15,179,868	120,773	11.95	125,689	15,020
2025	4	6630	3	131,842	1,161,950	121,301	11.35	9,579	1,087	1,816,696	15,170,588	120,857	11.98	125,525	15,038
2025	5	6630	3	154,849	1,240,594	121,316	12.48	10,226	1,276	1,823,495	15,165,160	120,939	12.02	125,395	15,072
2025	6	6630	3	172,558	1,325,994	121,309	13.01	10,931	1,422	1,841,408	15,188,591	121,018	12.12	125,507	15,211
2025	7	6630	3	193,702	1,477,765	121,315	13.11	12,181	1,597	1,856,416	15,294,615	121,091	12.14	126,307	15,334
2025	8	6630	3	190,467	1,467,156	121,373	12.98	12,088	1,569	1,863,814	15,312,697	121,162	12.17	126,382	15,381
2025	9	6630	3	168,498	1,258,992	121,432	13.38	10,368	1,387	1,872,834	15,271,464	121,226	12.26	125,975	15,445
2025	10	6630	3	155,997	1,292,768	121,511	12.07	10,639	1,284	1,889,085	15,313,109	121,282	12.34	126,260	15,580
2025	11	6630	3	143,196	1,168,029	121,657	12.26	9,601	1,177	1,898,318	15,318,647	121,341	12.39	126,245	15,642
2025	12	6630	3	148,706	1,269,952	121,825	11.71	10,424	1,221	1,908,967	15,369,514	121,401	12.42	126,601	15,724
<b>Other</b>															
2024	11	6630	4	1,913	9,855	1,647	19.41	5,984	1,161	24,593	124,031	1,631	19.83	76,046	15,080
2024	12	6630	4	2,129	11,114	1,646	19.16	6,752	1,294	24,644	123,802	1,637	19.91	75,627	15,057
2025	1	6630	4	2,159	11,052	1,645	19.53	6,719	1,312	24,813	124,086	1,641	20.00	75,616	15,123
2025	2	6630	4	1,722	7,623	1,643	22.59	4,640	1,048	24,519	121,715	1,643	20.14	74,081	14,920
2025	3	6630	4	2,146	10,831	1,642	19.81	6,596	1,307	24,912	123,328	1,644	20.20	75,017	15,153
2025	4	6630	4	1,658	7,697	1,641	21.54	4,690	1,010	24,883	122,825	1,645	20.26	74,666	15,127
2025	5	6630	4	1,978	8,571	1,640	23.08	5,226	1,206	25,176	124,077	1,645	20.29	75,427	15,304
2025	6	6630	4	1,669	6,347	1,643	26.30	3,863	1,016	25,142	123,409	1,645	20.37	75,021	15,282
2025	7	6630	4	1,794	6,965	1,647	25.76	4,229	1,089	23,046	109,395	1,645	21.07	66,502	14,012
2025	8	6630	4	1,650	6,620	1,648	24.92	4,017	1,001	22,598	106,231	1,645	21.27	64,578	13,736
2025	9	6630	4	1,829	8,057	1,648	22.70	4,889	1,110	22,688	105,463	1,645	21.51	64,111	13,790
2025	10	6630	4	1,737	8,181	1,649	21.23	4,961	1,053	22,384	102,913	1,645	21.75	62,561	13,607
2025	11	6630	4	2,055	9,699	1,647	21.19	5,889	1,248	22,526	102,757	1,645	21.92	62,466	13,693
2025	12	6630	4	2,085	10,457	1,646	19.94	6,353	1,267	22,482	102,100	1,645	22.02	62,067	13,667

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2024	11	6630	5	243,760	1,740,416	1,172,996	14.01	1,484	208	3,317,386	23,042,719	1,169,252	14.40	19,707	2,838
2024	12	6630	5	275,179	1,946,619	1,174,404	14.14	1,658	234	3,327,196	23,112,557	1,169,959	14.40	19,755	2,845
2025	1	6630	5	308,490	2,032,766	1,175,479	15.18	1,729	262	3,346,091	23,171,420	1,170,664	14.44	19,793	2,858
2025	2	6630	5	279,565	1,826,523	1,176,553	15.31	1,552	238	3,373,776	23,247,984	1,171,389	14.51	19,847	2,880
2025	3	6630	5	267,358	1,831,192	1,177,542	14.60	1,555	227	3,388,362	23,251,400	1,172,160	14.57	19,836	2,890
2025	4	6630	5	241,920	1,705,428	1,177,903	14.19	1,448	205	3,397,854	23,244,889	1,172,910	14.62	19,818	2,897
2025	5	6630	5	271,080	1,783,150	1,177,788	15.20	1,514	230	3,411,562	23,232,668	1,173,623	14.68	19,796	2,906
2025	6	6630	5	330,161	2,095,534	1,177,390	15.76	1,780	281	3,445,106	23,276,397	1,174,307	14.80	19,821	2,934
2025	7	6630	5	384,537	2,420,354	1,177,313	15.89	2,056	327	3,479,677	23,437,865	1,174,966	14.85	19,948	2,962
2025	8	6630	5	364,566	2,310,996	1,178,516	15.78	1,961	309	3,497,857	23,459,472	1,175,688	14.91	19,954	2,975
2025	9	6630	5	305,317	1,908,597	1,179,869	16.00	1,618	259	3,514,080	23,392,642	1,176,457	15.02	19,884	2,987
2025	10	6630	5	274,439	1,888,173	1,180,652	14.53	1,599	232	3,546,372	23,489,748	1,177,200	15.10	19,954	3,013
2025	11	6630	5	265,191	1,753,676	1,182,174	15.12	1,483	224	3,567,803	23,503,008	1,177,965	15.18	19,952	3,029
2025	12	6630	5	303,663	2,023,066	1,183,967	15.01	1,709	257	3,596,287	23,579,455	1,178,762	15.25	20,004	3,051

6680 = Alliant (Wisconsin Power and Light)

<b>Residential</b>															
2024	11	6680	1	39,252	238,909	418,299	16.43	571	94	554,279	3,222,802	416,525	17.20	7,737	1,331
2024	12	6680	1	48,023	301,519	419,130	15.93	719	115	556,077	3,245,392	416,869	17.13	7,785	1,334
2025	1	6680	1	59,315	319,591	420,094	18.56	761	141	563,277	3,263,011	417,236	17.26	7,821	1,350
2025	2	6680	1	51,103	272,290	420,542	18.77	647	121	571,870	3,292,868	417,609	17.37	7,885	1,370
2025	3	6680	1	46,247	245,636	420,676	18.83	584	110	575,883	3,298,964	417,986	17.46	7,893	1,378
2025	4	6680	1	42,375	219,241	420,766	19.33	521	101	579,179	3,302,025	418,363	17.54	7,893	1,384
2025	5	6680	1	42,573	221,098	420,719	19.26	526	101	581,719	3,300,322	418,731	17.63	7,882	1,390
2025	6	6680	1	58,588	317,265	420,615	18.47	754	139	588,324	3,316,466	419,086	17.74	7,914	1,404
2025	7	6680	1	71,102	392,149	420,737	18.13	932	169	599,688	3,354,713	419,445	17.88	7,998	1,430
2025	8	6680	1	60,921	332,270	412,064	18.33	806	148	602,213	3,344,101	419,066	18.01	7,980	1,437
2025	9	6680	1	48,922	258,851	412,486	18.90	628	119	604,305	3,335,333	418,667	18.12	7,967	1,444
2025	10	6680	1	45,569	234,616	421,874	19.42	556	108	613,990	3,353,435	419,000	18.31	8,003	1,465
2025	11	6680	1	47,032	244,855	422,118	19.21	580	111	621,770	3,359,381	419,318	18.51	8,012	1,483
2025	12	6680	1	59,028	313,667	422,782	18.82	742	140	632,775	3,371,529	419,623	18.77	8,035	1,508

11/01/2024 thru 12/31/2025

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Rural</b>															
2024	11	6680	2	2,939	22,196	17,568	13.24	1,263	167	40,649	284,382	17,622	14.29	16,138	2,306
2024	12	6680	2	3,476	26,438	17,564	13.15	1,505	198	40,453	285,583	17,613	14.17	16,214	2,298
2025	1	6680	2	4,307	28,541	17,560	15.09	1,625	245	40,894	287,481	17,604	14.22	16,330	2,322
2025	2	6680	2	3,750	24,693	17,554	15.19	1,407	214	41,460	290,605	17,596	14.27	16,515	2,357
2025	3	6680	2	3,230	21,472	17,539	15.04	1,224	184	41,621	290,962	17,587	14.30	16,544	2,366
2025	4	6680	2	2,901	18,765	17,526	15.46	1,071	166	41,690	290,738	17,578	14.34	16,540	2,372
2025	5	6680	2	2,845	18,615	17,518	15.28	1,063	162	41,757	290,564	17,568	14.37	16,539	2,377
2025	6	6680	2	3,876	25,624	17,515	15.13	1,463	221	42,158	292,460	17,559	14.41	16,656	2,400
2025	7	6680	2	4,829	32,262	17,503	14.97	1,843	276	42,911	296,366	17,550	14.48	16,887	2,445
2025	8	6680	2	4,398	29,549	17,113	14.88	1,727	257	43,054	295,802	17,510	14.56	16,893	2,460
2025	9	6680	2	3,295	22,064	17,102	14.93	1,290	193	43,015	294,440	17,470	14.61	16,854	2,462
2025	10	6680	2	3,825	25,083	17,478	15.25	1,435	219	43,671	295,302	17,462	14.79	16,911	2,501
2025	11	6680	2	3,837	25,346	17,475	15.14	1,450	220	44,569	298,452	17,454	14.93	17,099	2,553
2025	12	6680	2	4,267	27,768	17,465	15.37	1,590	244	45,360	299,782	17,446	15.13	17,183	2,600
<b>Commercial &amp; Industrial</b>															
2024	11	6680	3	52,257	568,217	62,366	9.20	9,111	838	757,768	7,394,892	62,162	10.25	118,962	12,194
2024	12	6680	3	54,503	608,578	62,434	8.96	9,748	873	750,689	7,418,207	62,202	10.12	119,260	12,069
2025	1	6680	3	67,971	628,185	62,559	10.82	10,041	1,086	754,457	7,436,999	62,248	10.14	119,474	12,115
2025	2	6680	3	64,360	578,219	62,594	11.13	9,238	1,028	757,234	7,427,333	62,290	10.20	119,238	12,162
2025	3	6680	3	63,562	617,173	62,576	10.30	9,863	1,016	762,620	7,471,327	62,330	10.21	119,867	12,238
2025	4	6680	3	61,203	567,455	62,606	10.79	9,064	978	762,624	7,429,924	62,374	10.26	119,119	12,222
2025	5	6680	3	63,673	596,253	62,656	10.68	9,516	1,016	765,648	7,432,458	62,418	10.30	119,076	12,265
2025	6	6680	3	72,969	655,868	62,722	11.13	10,457	1,164	768,985	7,435,144	62,462	10.34	119,035	12,308
2025	7	6680	3	81,438	729,880	62,744	11.16	11,633	1,298	776,514	7,482,906	62,505	10.38	119,717	12,427
2025	8	6680	3	77,366	695,183	61,615	11.13	11,283	1,256	779,707	7,485,334	62,454	10.42	119,854	12,489
2025	9	6680	3	70,010	669,686	61,693	10.45	10,855	1,134	784,162	7,525,898	62,407	10.42	120,594	12,566
2025	10	6680	3	67,815	616,276	62,892	11.00	9,799	1,078	797,127	7,530,973	62,455	10.58	120,582	12,758
2025	11	6680	3	65,798	597,076	62,882	11.02	9,495	1,046	810,668	7,559,832	62,498	10.72	120,961	12,967
2025	12	6680	3	69,649	617,211	62,943	11.28	9,806	1,106	825,814	7,568,465	62,540	10.91	121,018	13,203

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***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Other</b>															
2024	11	6680	4	459	1,720	1,948	26.69	883	236	6,578	25,130	1,948	26.18	12,900	3,377
2024	12	6680	4	559	2,418	1,954	23.12	1,237	286	6,563	25,062	1,948	26.19	12,866	3,370
2025	1	6680	4	589	2,289	1,956	25.73	1,170	301	6,573	24,935	1,948	26.36	12,800	3,374
2025	2	6680	4	581	1,993	1,956	29.15	1,019	297	6,582	24,692	1,948	26.66	12,676	3,379
2025	3	6680	4	610	2,158	1,957	28.27	1,103	312	6,622	24,639	1,948	26.88	12,648	3,400
2025	4	6680	4	590	1,984	1,956	29.74	1,014	302	6,654	24,538	1,949	27.12	12,590	3,414
2025	5	6680	4	581	1,915	1,951	30.34	982	298	6,691	24,481	1,949	27.33	12,561	3,433
2025	6	6680	4	575	1,846	1,948	31.15	948	295	6,755	24,559	1,949	27.51	12,601	3,467
2025	7	6680	4	580	1,900	1,947	30.53	976	298	6,786	24,467	1,949	27.74	12,554	3,482
2025	8	6680	4	820	2,506	1,904	32.72	1,316	431	7,056	24,967	1,946	28.26	12,830	3,626
2025	9	6680	4	358	1,456	1,905	24.59	764	188	6,855	24,397	1,944	28.10	12,550	3,527
2025	10	6680	4	609	2,115	1,948	28.79	1,086	313	6,911	24,300	1,944	28.44	12,500	3,555
2025	11	6680	4	621	2,190	1,952	28.36	1,122	318	7,073	24,770	1,945	28.55	12,735	3,636
2025	12	6680	4	626	2,291	1,956	27.32	1,171	320	7,140	24,643	1,945	28.97	12,670	3,670
<b>Total Retail</b>															
2024	11	6680	5	94,908	831,043	500,180	11.42	1,661	190	1,359,276	10,927,208	498,257	12.44	21,931	2,728
2024	12	6680	5	106,559	938,953	501,081	11.35	1,874	213	1,353,781	10,974,246	498,631	12.34	22,009	2,716
2025	1	6680	5	132,182	978,606	502,169	13.51	1,949	263	1,365,201	11,012,428	499,035	12.40	22,067	2,736
2025	2	6680	5	119,794	877,195	502,646	13.66	1,745	238	1,377,146	11,035,499	499,443	12.48	22,096	2,758
2025	3	6680	5	113,648	886,440	502,747	12.82	1,763	226	1,386,745	11,085,893	499,851	12.51	22,178	2,774
2025	4	6680	5	107,068	807,445	502,853	13.26	1,606	213	1,390,144	11,047,226	500,262	12.58	22,083	2,778
2025	5	6680	5	109,673	837,881	502,843	13.09	1,666	218	1,395,813	11,047,825	500,665	12.63	22,066	2,787
2025	6	6680	5	136,009	1,000,603	502,800	13.59	1,990	270	1,406,221	11,068,629	501,055	12.70	22,091	2,806
2025	7	6680	5	157,949	1,156,191	502,930	13.66	2,299	314	1,425,898	11,158,452	501,448	12.78	22,252	2,844
2025	8	6680	5	143,506	1,059,508	492,695	13.54	2,150	291	1,432,030	11,150,205	500,976	12.84	22,257	2,858
2025	9	6680	5	122,585	952,057	493,184	12.88	1,930	249	1,438,337	11,180,069	500,487	12.87	22,338	2,875
2025	10	6680	5	117,817	878,090	504,192	13.42	1,742	234	1,461,698	11,204,012	500,860	13.05	22,370	2,919
2025	11	6680	5	117,288	869,467	504,426	13.49	1,724	233	1,484,078	11,242,436	501,214	13.20	22,430	2,961
2025	12	6680	5	133,571	960,936	505,146	13.90	1,902	264	1,511,090	11,264,419	501,553	13.41	22,459	3,012

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>6690 = Wisconsin Public Service</b>															
<b>Residential</b>															
2024	11	6690	1	35,410	222,180	413,179	15.94	538	86	460,384	2,917,253	411,237	15.78	7,094	1,119
2024	12	6690	1	44,693	284,836	413,713	15.69	688	108	463,156	2,940,349	411,599	15.75	7,144	1,125
2025	1	6690	1	48,189	292,051	414,041	16.50	705	116	467,665	2,955,914	411,951	15.82	7,175	1,135
2025	2	6690	1	42,548	251,723	414,362	16.90	607	103	474,348	2,987,095	412,303	15.88	7,245	1,151
2025	3	6690	1	41,020	235,594	414,690	17.41	568	99	479,675	2,996,246	412,655	16.01	7,261	1,162
2025	4	6690	1	37,811	213,124	414,861	17.74	514	91	485,140	3,007,991	412,996	16.13	7,283	1,175
2025	5	6690	1	38,326	207,862	414,864	18.44	501	92	490,209	3,010,083	413,316	16.29	7,283	1,186
2025	6	6690	1	44,020	259,626	414,957	16.96	626	106	495,337	3,019,536	413,618	16.40	7,300	1,197
2025	7	6690	1	55,466	336,337	415,367	16.49	810	134	503,241	3,040,588	413,926	16.55	7,346	1,216
2025	8	6690	1	50,581	296,604	415,851	17.05	713	122	509,364	3,046,560	414,245	16.72	7,354	1,230
2025	9	6690	1	39,755	232,188	416,180	17.12	558	96	511,363	3,037,464	414,563	16.84	7,327	1,234
2025	10	6690	1	38,406	219,435	416,418	17.50	527	92	516,225	3,051,560	414,874	16.92	7,355	1,244
2025	11	6690	1	40,987	229,678	416,881	17.85	551	98	521,802	3,059,058	415,182	17.06	7,368	1,257
2025	12	6690	1	50,558	297,526	417,413	16.99	713	121	527,667	3,071,748	415,490	17.18	7,393	1,270
<b>Rural</b>															
2024	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	9	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2024	11	6690	3	50,130	610,215	56,276	8.22	10,843	891	681,177	7,822,146	56,072	8.71	139,502	12,151
2024	12	6690	3	56,506	640,056	56,353	8.83	11,358	1,003	684,114	7,839,061	56,111	8.73	139,706	12,196
2025	1	6690	3	58,624	666,149	56,388	8.80	11,814	1,040	685,382	7,851,962	56,148	8.73	139,844	12,208
2025	2	6690	3	57,699	614,988	56,416	9.38	10,901	1,023	690,697	7,864,537	56,184	8.78	139,978	12,290
2025	3	6690	3	58,027	654,288	56,450	8.87	11,591	1,028	698,494	7,895,117	56,221	8.85	140,430	12,428
2025	4	6690	3	55,258	624,608	56,460	8.85	11,063	979	704,668	7,903,466	56,257	8.92	140,489	12,532
2025	5	6690	3	60,336	654,435	56,480	9.22	11,587	1,068	714,247	7,914,200	56,294	9.02	140,587	12,681
2025	6	6690	3	68,297	688,824	56,488	9.92	12,194	1,210	721,551	7,927,482	56,330	9.10	140,733	12,807
2025	7	6690	3	78,399	744,344	56,513	10.53	13,171	1,387	732,467	7,960,847	56,366	9.20	141,235	12,994
2025	8	6690	3	77,358	733,296	56,561	10.55	12,965	1,368	741,938	7,971,886	56,401	9.31	141,343	13,159
2025	9	6690	3	68,070	663,880	56,610	10.25	11,727	1,202	745,285	7,959,601	56,435	9.36	141,040	13,201
2025	10	6690	3	61,796	680,658	56,664	9.08	12,012	1,091	750,500	7,975,741	56,472	9.41	141,234	13,290
2025	11	6690	3	56,134	615,531	56,696	9.12	10,857	990	756,504	7,981,057	56,507	9.48	141,240	13,390
2025	12	6690	3	59,851	645,426	56,742	9.27	11,375	1,054	759,849	7,986,427	56,539	9.51	141,255	13,433
<b>Other</b>															
2024	11	6690	4	737	2,255	0	32.68	0	0	8,895	23,472	0	37.90	0	0
2024	12	6690	4	739	2,473	0	29.88	0	0	8,887	23,368	0	38.03	0	0
2025	1	6690	4	756	2,526	0	29.93	0	0	8,888	23,287	0	38.17	0	0
2025	2	6690	4	760	2,038	0	37.29	0	0	8,893	23,159	0	38.40	0	0
2025	3	6690	4	757	1,998	0	37.89	0	0	8,906	23,086	0	38.58	0	0
2025	4	6690	4	755	1,688	0	44.73	0	0	8,921	23,044	0	38.71	0	0
2025	5	6690	4	759	1,517	0	50.03	0	0	8,947	23,015	0	38.87	0	0
2025	6	6690	4	747	1,369	0	54.57	0	0	8,955	22,971	0	38.98	0	0
2025	7	6690	4	750	1,466	0	51.16	0	0	8,968	22,946	0	39.08	0	0
2025	8	6690	4	753	1,617	0	46.57	0	0	8,984	22,897	0	39.24	0	0
2025	9	6690	4	755	1,780	0	42.42	0	0	9,004	22,849	0	39.41	0	0
2025	10	6690	4	752	2,061	0	36.49	0	0	9,020	22,788	0	39.58	0	0
2025	11	6690	4	752	2,199	0	34.20	0	0	9,035	22,732	0	39.75	0	0
2025	12	6690	4	762	2,412	0	31.59	0	0	9,058	22,671	0	39.95	0	0

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2024	11	6690	5	86,277	834,650	469,455	10.34	1,778	184	1,150,456	10,762,874	467,309	10.69	23,032	2,462
2024	12	6690	5	101,938	927,365	470,066	10.99	1,973	217	1,156,157	10,802,781	467,710	10.70	23,097	2,471
2025	1	6690	5	107,569	960,727	470,429	11.20	2,042	229	1,161,935	10,831,167	468,099	10.73	23,139	2,483
2025	2	6690	5	101,007	868,749	470,778	11.63	1,845	215	1,173,938	10,874,794	468,488	10.80	23,213	2,507
2025	3	6690	5	99,804	891,880	471,140	11.19	1,893	212	1,187,075	10,914,452	468,876	10.88	23,278	2,533
2025	4	6690	5	93,824	839,420	471,321	11.18	1,781	199	1,198,729	10,934,503	469,253	10.96	23,302	2,554
2025	5	6690	5	99,421	863,814	471,344	11.51	1,833	211	1,213,403	10,947,300	469,609	11.08	23,312	2,583
2025	6	6690	5	113,064	949,819	471,445	11.90	2,015	240	1,225,843	10,969,990	469,948	11.17	23,343	2,607
2025	7	6690	5	134,615	1,082,147	471,880	12.44	2,293	285	1,244,676	11,024,382	470,292	11.29	23,442	2,647
2025	8	6690	5	128,692	1,031,517	472,412	12.48	2,184	273	1,260,286	11,041,344	470,646	11.41	23,460	2,677
2025	9	6690	5	108,580	897,848	472,790	12.09	1,899	230	1,265,652	11,019,915	470,999	11.49	23,397	2,688
2025	10	6690	5	100,954	902,154	473,082	11.19	1,907	213	1,275,745	11,050,090	471,345	11.55	23,444	2,708
2025	11	6690	5	97,873	847,407	473,577	11.55	1,789	207	1,287,341	11,062,847	471,689	11.64	23,454	2,730
2025	12	6690	5	111,171	945,364	474,155	11.76	1,994	234	1,296,574	11,080,846	472,029	11.70	23,475	2,747