Electric Distribution List
05/01/2025 thru 06/30/2026

				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
9988 = all utility totals; statewide code															
Residential															
2025	5	9988	1	229,221	1,156,071	2,271,234	19.83	509	101	3,105,579	17,021,107	2,262,718	18.25	7,522	1,372
2025	6	9988	1	300,651	1,574,589	2,272,066	19.09	693	132	3,134,854	17,080,966	2,264,140	18.35	7,544	1,385
2025	7	9988	1	368,431	1,966,879	2,274,446	18.73	865	162	3,180,183	17,237,385	2,265,835	18.45	7,608	1,404
2025	8	9988	1	329,836	1,724,685	2,267,540	19.12	761	145	3,199,321	17,234,565	2,266,967	18.56	7,602	1,411
2025	9	9988	1	260,755	1,345,744	2,269,760	19.38	593	115	3,209,004	17,192,517	2,267,855	18.67	7,581	1,415
2025	10	9988	1	234,751	1,243,847	2,280,254	18.87	545	103	3,243,615	17,295,834	2,269,598	18.75	7,621	1,429
2025	11	9988	1	243,991	1,259,608	2,277,019	19.37	553	107	3,272,024	17,320,674	2,271,316	18.89	7,626	1,441
2025	12	9988	1	309,393	1,637,376	2,283,891	18.90	717	135	3,313,445	17,393,001	2,272,973	19.05	7,652	1,458
2026	1	9988	1	326,650	1,680,518	2,297,515	19.44	731	142	3,335,135	17,442,208	2,274,946	19.12	7,667	1,466
2026	2	9988	1	268,229	1,320,394	2,292,026	20.31	576	117	3,340,098	17,369,753	2,276,559	19.23	7,630	1,467
2026	3	9988	1	261,479	1,314,429	2,283,728	19.89	576	114	3,356,191	17,390,408	2,278,050	19.30	7,634	1,473
2026	4	9988	1	239,298	1,177,367	2,292,296	20.32	514	104	3,372,685	17,401,507	2,280,150	19.38	7,632	1,479
2026	5	9988	1	251,731	1,222,230	2,293,853	20.60	533	110	3,395,195	17,467,666	2,282,032	19.44	7,654	1,488
2026	6	9988	1	294,383	1,461,146	2,290,229	20.15	638	129	3,388,927	17,354,223	2,283,548	19.53	7,600	1,484
Rural															
2025	5	9988	2	4,720	27,908	28,317	16.91	986	167	68,326	432,260	28,447	15.81	15,195	2,402
2025	6	9988	2	6,141	37,063	28,293	16.57	1,310	217	68,913	434,286	28,424	15.87	15,279	2,424
2025	7	9988	2	7,533	45,946	28,261	16.40	1,626	267	69,862	438,559	28,400	15.93	15,442	2,460
2025	8	9988	2	6,840	41,664	27,854	16.42	1,496	246	69,968	436,971	28,345	16.01	15,416	2,468
2025	9	9988	2	5,346	32,197	27,820	16.60	1,157	192	69,915	434,452	28,288	16.09	15,358	2,472
2025	10	9988	2	5,965	35,976	28,172	16.58	1,277	212	70,688	434,720	28,263	16.26	15,381	2,501
2025	11	9988	2	6,030	36,761	28,150	16.40	1,306	214	71,884	438,655	28,237	16.39	15,535	2,546
2025	12	9988	2	6,827	40,965	28,122	16.67	1,457	243	72,873	439,999	28,210	16.56	15,597	2,583
2026	1	9988	2	7,126	42,535	28,109	16.75	1,513	254	72,873	439,520	28,184	16.58	15,595	2,586
2026	2	9988	2	5,948	34,606	28,079	17.19	1,232	212	72,618	436,878	28,158	16.62	15,515	2,579
2026	3	9988	2	5,524	32,751	28,050	16.87	1,168	197	72,771	437,010	28,131	16.65	15,535	2,587
2026	4	9988	2	4,911	28,523	28,031	17.22	1,018	175	72,911	436,895	28,104	16.69	15,546	2,594
2026	5	9988	2	5,016	29,404	28,012	17.06	1,050	179	73,207	438,391	28,079	16.70	15,613	2,607
2026	6	9988	2	6,059	35,684	27,989	16.98	1,275	216	73,125	437,012	28,054	16.73	15,578	2,607

05/01/2025 thru 06/30/2026

				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2025	5	9988	3	346,383	3,123,605	306,253	11.09	10,199	1,131	4,134,740	38,198,471	305,411	10.82	125,072	13,538
2025	6	9988	3	388,703	3,338,405	306,505	11.64	10,892	1,268	4,161,083	38,249,181	305,577	10.88	125,170	13,617
2025	7	9988	3	437,166	3,678,768	306,894	11.88	11,987	1,424	4,194,145	38,454,671	305,792	10.91	125,754	13,716
2025	8	9988	3	427,653	3,599,613	305,797	11.88	11,771	1,398	4,214,857	38,490,837	305,918	10.95	125,821	13,778
2025	9	9988	3	378,523	3,232,179	306,067	11.71	10,560	1,237	4,228,510	38,486,341	305,997	10.99	125,774	13,819
2025	10	9988	3	352,640	3,242,600	307,543	10.88	10,544	1,147	4,270,249	38,586,176	306,193	11.07	126,019	13,946
2025	11	9988	3	328,976	2,984,035	306,971	11.02	9,721	1,072	4,302,921	38,622,344	306,378	11.14	126,061	14,044
2025	12	9988	3	349,304	3,197,498	307,594	10.92	10,395	1,136	4,341,345	38,709,430	306,544	11.22	126,277	14,162
2026	1	9988	3	383,382	3,305,829	309,348	11.60	10,686	1,239	4,372,049	38,767,452	306,760	11.28	126,377	14,252
2026	2	9988	3	357,412	2,994,623	308,842	11.94	9,696	1,157	4,396,334	38,790,166	306,933	11.33	126,380	14,323
2026	3	9988	3	356,132	3,193,583	307,495	11.15	10,386	1,158	4,417,209	38,837,589	307,082	11.37	126,473	14,384
2026	4	9988	3	348,148	3,115,750	308,304	11.17	10,106	1,129	4,454,422	39,006,488	307,301	11.42	126,933	14,495
2026	5	9988	3	375,103	3,285,281	308,457	11.42	10,651	1,216	4,483,142	39,168,164	307,484	11.45	127,383	14,580
2026	6	9988	3	412,117	3,394,872	307,940	12.14	11,024	1,338	4,506,556	39,224,631	307,604	11.49	127,517	14,651
Other															
2025	5	9988	4	7,457	46,631	4,935	15.99	9,449	1,511	88,481	569,302	4,947	15.54	115,080	17,886
2025	6	9988	4	7,384	48,957	4,960	15.08	9,870	1,489	88,689	571,764	4,949	15.51	115,531	17,921
2025	7	9988	4	7,599	46,870	4,964	16.21	9,442	1,531	86,666	557,664	4,950	15.54	112,659	17,508
2025	8	9988	4	7,411	46,739	4,895	15.86	9,548	1,514	86,124	552,922	4,946	15.58	111,792	17,413
2025	9	9988	4	7,511	49,084	4,899	15.30	10,019	1,533	85,959	552,028	4,944	15.57	111,656	17,387
2025	10	9988	4	6,665	48,005	4,963	13.88	9,673	1,343	85,700	548,949	4,944	15.61	111,033	17,334
2025	11	9988	4	7,086	43,174	4,955	16.41	8,713	1,430	86,444	548,649	4,946	15.76	110,928	17,478
2025	12	9988	4	7,681	45,823	4,960	16.76	9,239	1,549	87,034	548,360	4,948	15.87	110,825	17,590
2026	1	9988	4	7,383	44,301	4,975	16.67	8,905	1,484	86,905	546,890	4,947	15.89	110,550	17,567
2026	2	9988	4	6,907	39,212	4,979	17.61	7,875	1,387	87,527	548,349	4,949	15.96	110,800	17,686
2026	3	9988	4	7,588	44,257	4,972	17.15	8,901	1,526	87,348	545,500	4,950	16.01	110,202	17,646
2026	4	9988	4	7,145	44,241	4,978	16.15	8,887	1,435	87,817	547,294	4,953	16.05	110,497	17,730
2026	5	9988	4	7,473	45,272	4,983	16.51	9,085	1,500	87,833	545,935	4,957	16.09	110,134	17,719
2026	6	9988	4	29,741	183,684	25,550	16.19	7,189	1,164	325,636	2,128,279	26,199	15.30	81,235	12,429

05/01/2025 thru 06/30/2026

Year	Month	Utility Code	Cust Class	********** MONTHLY DATA ********** Revenue ($000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	*** TWELVE MONTH MOVING AVERAGE DATA *** Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2025	5	9988	5	587,782	4,354,214	2,610,773	13.50	1,668	225	7,397,124	56,221,139	2,601,522	13.16	21,611	2,843
2025	6	9988	5	705,881	4,999,016	2,611,824	14.12	1,914	270	7,456,539	56,336,197	2,603,091	13.24	21,642	2,864
2025	7	9988	5	820,729	5,738,463	2,614,563	14.30	2,195	314	7,533,856	56,688,280	2,604,980	13.29	21,762	2,892
2025	8	9988	5	771,741	5,412,702	2,606,084	14.26	2,077	296	7,573,271	56,715,298	2,606,178	13.35	21,762	2,906
2025	9	9988	5	652,135	4,659,205	2,608,543	14.00	1,786	250	7,596,389	56,665,342	2,607,087	13.41	21,735	2,914
2025	10	9988	5	600,020	4,570,428	2,620,932	13.13	1,744	229	7,673,252	56,865,683	2,608,996	13.49	21,796	2,941
2025	11	9988	5	586,083	4,323,578	2,617,094	13.56	1,652	224	7,736,272	56,930,326	2,610,876	13.59	21,805	2,963
2025	12	9988	5	673,206	4,921,661	2,624,567	13.68	1,875	257	7,817,699	57,090,793	2,612,675	13.69	21,851	2,992
2026	1	9988	5	724,542	5,073,183	2,639,946	14.28	1,922	274	7,869,965	57,196,072	2,614,838	13.76	21,874	3,010
2026	2	9988	5	638,496	4,388,834	2,633,926	14.55	1,666	242	7,899,580	57,145,147	2,616,604	13.82	21,839	3,019
2026	3	9988	5	630,724	4,585,018	2,624,244	13.76	1,747	240	7,936,524	57,210,506	2,618,215	13.87	21,851	3,031
2026	4	9988	5	599,503	4,365,882	2,633,608	13.73	1,658	228	7,990,842	57,392,184	2,620,509	13.92	21,901	3,049
2026	5	9988	5	639,323	4,582,188	2,635,303	13.95	1,739	243	8,042,383	57,620,158	2,622,554	13.96	21,971	3,067
2026	6	9988	5	720,307	4,941,941	2,631,132	14.58	1,878	274	8,056,809	57,563,083	2,624,162	14.00	21,936	3,070
3270 = Madison Gas and Electric															
Residential															
2025	5	3270	1	13,826	63,375	148,179	21.82	428	93	181,629	884,759	148,344	20.53	5,964	1,224
2025	6	3270	1	16,996	81,077	149,429	20.96	543	114	182,349	885,517	148,264	20.59	5,973	1,230
2025	7	3270	1	21,912	107,761	151,298	20.33	712	145	185,147	897,287	148,438	20.63	6,045	1,247
2025	8	3270	1	18,508	88,832	151,283	20.83	587	122	184,786	891,636	148,746	20.72	5,994	1,242
2025	9	3270	1	15,637	73,850	151,284	21.17	488	103	185,096	890,328	148,815	20.79	5,983	1,244
2025	10	3270	1	12,685	62,311	151,193	20.36	412	84	186,108	894,499	149,041	20.81	6,002	1,249
2025	11	3270	1	14,205	65,681	145,626	21.63	451	98	187,713	896,326	149,252	20.94	6,005	1,257
2025	12	3270	1	17,417	83,009	149,517	20.98	555	116	189,898	899,781	149,385	21.10	6,023	1,271
2026	1	3270	1	18,263	86,329	160,738	21.16	537	114	190,921	904,103	149,844	21.12	6,034	1,274
2026	2	3270	1	14,009	64,467	153,796	21.73	419	91	190,151	898,684	149,994	21.16	5,991	1,268
2026	3	3270	1	14,249	64,537	144,786	22.08	446	98	190,636	900,122	150,093	21.18	5,997	1,270
2026	4	3270	1	12,911	57,734	152,395	22.36	379	85	190,618	898,963	150,794	21.20	5,962	1,264
2026	5	3270	1	14,761	67,351	153,186	21.92	440	96	191,553	902,939	151,211	21.21	5,971	1,266
2026	6	3270	1	16,762	78,492	149,175	21.36	526	112	191,319	900,354	151,190	21.25	5,955	1,265

05/01/2025 thru 06/30/2026

Year	Month	Utility Code	Cust Class	********** MONTHLY DATA ********** Revenue ($000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	*** TWELVE MONTH MOVING AVERAGE DATA *** Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Rural															
2025	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2026	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2026	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2026	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2026	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2026	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2026	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Commercial & Industrial															
2025	5	3270	3	21,348	149,509	21,126	14.28	7,077	1,011	268,352	1,918,024	21,365	13.99	89,774	12,559
2025	6	3270	3	26,548	180,874	21,295	14.68	8,494	1,247	269,499	1,925,117	21,321	14.00	90,292	12,641
2025	7	3270	3	27,816	193,095	21,579	14.41	8,948	1,289	270,412	1,934,389	21,330	13.98	90,689	12,678
2025	8	3270	3	26,685	183,991	21,443	14.50	8,580	1,244	270,047	1,932,977	21,349	13.97	90,542	12,649
2025	9	3270	3	24,452	164,728	21,489	14.84	7,666	1,138	270,520	1,934,863	21,327	13.98	90,724	12,683
2025	10	3270	3	20,333	160,795	21,593	12.65	7,447	942	270,592	1,938,587	21,334	13.96	90,868	12,685
2025	11	3270	3	20,564	145,193	20,814	14.16	6,976	988	272,669	1,939,560	21,335	14.06	90,910	12,782
2025	12	3270	3	22,471	162,402	21,114	13.84	7,692	1,065	275,795	1,950,723	21,322	14.14	91,489	12,937
2026	1	3270	3	23,668	167,242	22,561	14.15	7,413	1,049	276,484	1,952,135	21,361	14.16	91,388	12,941
2026	2	3270	3	20,809	146,886	21,884	14.17	6,712	951	276,765	1,951,284	21,361	14.18	91,348	12,953
2026	3	3270	3	22,315	154,854	20,500	14.41	7,554	1,089	277,650	1,954,894	21,338	14.20	91,616	13,009
2026	4	3270	3	21,575	148,797	21,256	14.50	7,000	1,015	278,584	1,958,366	21,388	14.23	91,564	13,030
2026	5	3270	3	22,551	156,036	21,310	14.45	7,322	1,058	279,787	1,964,893	21,403	14.24	91,805	13,073
2026	6	3270	3	25,964	171,223	20,684	15.16	8,278	1,255	279,203	1,955,242	21,352	14.28	91,572	13,076

				05/01/2025 thru 06/30/2026											
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Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Other															
2025	5	3270	4	3,552	32,474	101	10.94	321,525	35,175	40,546	368,994	111	10.99	3,324,270	365,337
2025	6	3270	4	3,797	37,320	125	10.17	298,560	30,364	40,662	371,868	112	10.93	3,320,250	362,903
2025	7	3270	4	3,888	34,593	125	11.24	276,744	31,106	40,720	371,868	113	10.95	3,290,867	360,350
2025	8	3270	4	3,518	33,740	98	10.43	344,286	35,909	40,281	369,831	112	10.89	3,302,063	359,595
2025	9	3270	4	4,054	35,960	100	11.27	359,600	40,527	40,578	371,222	111	10.93	3,344,342	365,537
2025	10	3270	4	2,951	33,073	120	8.92	275,608	24,584	40,413	370,973	111	10.89	3,342,099	363,955
2025	11	3270	4	3,251	27,315	110	11.90	248,318	29,550	40,805	370,433	112	11.02	3,307,438	364,480
2025	12	3270	4	3,228	26,493	111	12.18	238,676	29,071	41,106	370,205	112	11.10	3,305,402	366,900
2026	1	3270	4	3,328	26,781	116	12.43	230,871	28,697	41,177	370,322	112	11.12	3,306,446	367,677
2026	2	3270	4	3,070	25,236	116	12.17	217,552	26,476	41,252	370,787	112	11.13	3,310,598	368,470
2026	3	3270	4	3,370	28,258	110	11.93	256,891	30,647	41,287	370,676	111	11.14	3,339,423	372,012
2026	4	3270	4	3,604	32,167	109	11.20	295,110	33,052	41,611	373,410	112	11.14	3,334,018	371,410
2026	5	3270	4	3,531	32,786	111	10.77	295,369	31,811	41,590	373,722	113	11.13	3,307,274	368,100
2026	6	3270	3	25,964	171,223	20,684	15.16	8,278	1,255	279,203	1,955,242	21,352	14.28	91,572	13,076
Total Retail															
2025	5	3270	5	38,726	245,358	169,406	15.78	1,448	228	490,527	3,171,777	169,820	15.47	18,677	2,889
2025	6	3270	5	47,341	299,271	170,849	15.82	1,752	277	492,510	3,182,502	169,698	15.48	18,754	2,903
2025	7	3270	5	53,616	335,449	173,002	15.98	1,939	310	496,279	3,203,544	169,882	15.49	18,857	2,921
2025	8	3270	5	48,711	306,563	172,824	15.89	1,774	282	495,114	3,194,444	170,207	15.50	18,768	2,909
2025	9	3270	5	44,143	274,538	172,873	16.08	1,588	255	496,194	3,196,413	170,253	15.52	18,774	2,914
2025	10	3270	5	35,969	256,179	172,906	14.04	1,482	208	497,113	3,204,059	170,486	15.52	18,794	2,917
2025	11	3270	5	38,020	238,189	166,550	15.96	1,430	228	501,187	3,206,319	170,698	15.63	18,784	2,936
2025	12	3270	5	43,116	271,904	170,742	15.86	1,592	252	506,799	3,220,709	170,819	15.74	18,855	2,968
2026	1	3270	5	45,259	280,352	183,415	16.14	1,529	247	508,582	3,226,560	171,316	15.76	18,834	2,968
2026	2	3270	5	37,888	236,589	175,796	16.01	1,346	215	508,168	3,220,755	171,467	15.78	18,784	2,964
2026	3	3270	5	39,934	247,649	165,396	16.13	1,497	241	509,573	3,225,692	171,542	15.80	18,804	2,971
2026	4	3270	5	38,090	238,698	173,760	15.96	1,374	219	510,813	3,230,739	172,293	15.81	18,751	2,965
2026	5	3270	5	40,843	256,173	174,607	15.94	1,467	234	512,930	3,241,554	172,727	15.82	18,767	2,969
2026	6	3270	5	46,696	287,493	169,967	16.24	1,691	275	512,285	3,229,776	172,653	15.86	18,707	2,967

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				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
4220 = Xcel (NSP)															
Residential															
2025	5	4220	1	21,134	133,159	230,159	15.87	579	92	302,245	1,936,105	229,035	15.61	8,453	1,320
2025	6	4220	1	26,447	159,118	230,087	16.62	692	115	303,567	1,948,620	229,230	15.58	8,501	1,324
2025	7	4220	1	32,374	201,044	230,128	16.10	874	141	305,433	1,965,331	229,426	15.54	8,566	1,331
2025	8	4220	1	28,623	174,320	230,295	16.42	757	124	304,849	1,964,684	229,604	15.52	8,557	1,328
2025	9	4220	1	22,544	143,634	230,433	15.70	623	98	303,108	1,966,133	229,766	15.42	8,557	1,319
2025	10	4220	1	22,527	145,079	230,656	15.53	629	98	305,775	1,974,271	229,922	15.49	8,587	1,330
2025	11	4220	1	22,880	147,705	230,900	15.49	640	99	307,404	1,976,549	230,076	15.55	8,591	1,336
2025	12	4220	1	30,502	204,156	231,059	14.94	884	132	311,826	1,993,855	230,232	15.64	8,660	1,354
2026	1	4220	1	35,708	212,543	231,184	16.80	919	154	316,308	1,999,290	230,378	15.82	8,678	1,373
2026	2	4220	1	28,760	167,289	231,291	17.19	723	124	318,529	1,991,966	230,512	15.99	8,641	1,382
2026	3	4220	1	28,228	164,182	231,396	17.19	710	122	321,870	1,994,652	230,641	16.14	8,648	1,396
2026	4	4220	1	24,349	138,071	231,635	17.64	596	105	324,076	1,990,300	230,769	16.28	8,625	1,404
2026	5	4220	1	23,697	133,079	231,820	17.81	574	102	326,639	1,990,220	230,907	16.41	8,619	1,414
2026	6	4220	1	29,070	158,438	231,870	18.35	683	125	329,262	1,989,540	231,056	16.55	8,611	1,425
Rural															
2025	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2026	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2026	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2026	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2026	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2026	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2026	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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Year	Month	Utility Code	Cust Class	********** MONTHLY DATA ********** Revenue ($000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	*** TWELVE MONTH MOVING AVERAGE DATA *** Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2025	5	4220	3	39,808	404,614	42,401	9.84	9,543	939	483,961	4,817,044	42,145	10.05	114,297	11,487
2025	6	4220	3	42,258	411,169	42,421	10.28	9,693	996	481,449	4,824,741	42,188	9.98	114,363	11,413
2025	7	4220	3	48,774	448,279	42,472	10.88	10,555	1,148	480,104	4,828,549	42,233	9.94	114,331	11,365
2025	8	4220	3	48,617	436,079	42,528	11.15	10,254	1,143	480,589	4,828,760	42,281	9.95	114,206	11,363
2025	9	4220	3	40,768	395,782	42,559	10.30	9,300	958	476,718	4,826,439	42,329	9.88	114,022	11,265
2025	10	4220	3	40,299	409,451	42,592	9.84	9,613	946	483,537	4,852,282	42,375	9.97	114,508	11,416
2025	11	4220	3	36,207	376,720	42,637	9.61	8,836	849	484,697	4,843,370	42,420	10.01	114,177	11,429
2025	12	4220	3	40,569	414,610	42,690	9.78	9,712	950	489,775	4,850,569	42,465	10.10	114,225	11,537
2026	1	4220	3	42,483	408,688	42,742	10.39	9,562	993	491,869	4,844,545	42,506	10.15	113,973	11,568
2026	2	4220	3	37,947	361,936	42,777	10.48	8,461	887	494,373	4,846,103	42,544	10.20	113,908	11,619
2026	3	4220	3	44,167	419,407	42,791	10.53	9,801	1,032	497,668	4,852,906	42,582	10.26	113,966	11,693
2026	4	4220	3	41,350	388,103	42,793	10.65	9,069	966	503,247	4,874,838	42,617	10.32	114,387	11,805
2026	5	4220	3	44,071	416,838	42,788	10.57	9,742	1,030	507,510	4,887,062	42,649	10.38	114,588	11,894
2026	6	4220	3	46,041	409,378	42,806	11.25	9,564	1,076	511,293	4,885,271	42,681	10.47	114,460	11,984
Other															
2025	5	4220	4	545	1,857	1,192	29.35	1,558	457	6,600	24,846	1,190	26.56	20,879	5,545
2025	6	4220	4	556	1,792	1,192	31.03	1,503	466	6,658	25,109	1,191	26.52	21,082	5,591
2025	7	4220	4	547	1,680	1,192	32.56	1,409	459	6,632	25,171	1,191	26.35	21,134	5,569
2025	8	4220	4	625	1,932	1,192	32.35	1,621	524	6,688	25,174	1,191	26.57	21,137	5,616
2025	9	4220	4	473	1,537	1,193	30.77	1,288	396	6,320	24,313	1,192	25.99	20,397	5,301
2025	10	4220	4	576	2,291	1,193	25.14	1,920	483	6,475	24,392	1,192	26.55	20,463	5,433
2025	11	4220	4	362	1,447	1,193	25.02	1,213	303	6,506	24,348	1,192	26.72	20,426	5,458
2025	12	4220	4	935	3,872	1,194	24.15	3,243	783	6,743	25,153	1,193	26.81	21,084	5,653
2026	1	4220	4	547	2,436	1,198	22.45	2,033	456	6,585	24,716	1,193	26.64	20,718	5,519
2026	2	4220	4	495	1,336	1,199	37.05	1,114	413	6,894	25,021	1,194	27.55	20,956	5,773
2026	3	4220	4	932	3,422	1,201	27.24	2,849	776	6,947	24,968	1,194	27.82	20,911	5,817
2026	4	4220	4	476	1,105	1,206	43.08	916	395	7,069	24,707	1,195	28.61	20,675	5,915
2026	5	4220	4	769	2,123	1,207	36.22	1,759	637	7,293	24,973	1,197	29.20	20,863	6,092
2026	6	4220	4	452	1,205	1,204	37.51	1,001	375	7,189	24,386	1,198	29.48	20,356	6,001

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Year	Month	Utility Code	Cust Class	********** MONTHLY DATA ********** Revenue ($000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	*** TWELVE MONTH MOVING AVERAGE DATA *** Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2025	5	4220	5	61,487	539,630	273,787	11.39	1,971	224	792,806	6,777,995	272,372	11.70	24,885	2,912
2025	6	4220	5	72,261	572,079	273,700	12.63	2,090	264	794,674	6,798,470	272,611	11.69	24,938	2,915
2025	7	4220	5	81,695	651,003	273,791	12.55	2,378	298	795,169	6,819,051	272,853	11.66	24,992	2,914
2025	8	4220	5	77,865	612,331	274,014	12.72	2,235	284	795,126	6,818,618	273,079	11.66	24,969	2,911
2025	9	4220	5	63,785	540,953	274,184	11.79	1,973	233	789,146	6,816,885	273,289	11.58	24,944	2,889
2025	10	4220	5	63,402	556,821	274,441	11.39	2,029	231	798,787	6,850,945	273,490	11.66	25,050	2,921
2025	11	4220	5	59,449	525,872	274,730	11.30	1,914	216	801,607	6,844,267	273,690	11.71	25,007	2,928
2025	12	4220	5	72,006	622,638	274,943	11.56	2,265	262	811,344	6,869,577	273,891	11.81	25,081	2,962
2026	1	4220	5	78,738	623,667	275,124	12.63	2,267	286	817,762	6,868,551	274,080	11.91	25,060	2,985
2026	2	4220	5	67,202	530,561	275,267	12.67	1,927	244	822,796	6,863,090	274,253	11.99	25,025	3,000
2026	3	4220	5	73,327	587,011	275,388	12.49	2,132	266	829,485	6,872,526	274,420	12.07	25,044	3,023
2026	4	4220	5	66,175	527,279	275,633	12.55	1,913	240	837,392	6,889,845	274,584	12.15	25,092	3,049
2026	5	4220	5	68,537	552,040	275,815	12.42	2,001	249	844,442	6,902,255	274,753	12.23	25,122	3,072
2026	6	4220	5	75,563	569,021	275,880	13.28	2,063	274	847,744	6,899,197	274,934	12.29	25,094	3,084
5820 = Superior Water Power and Light															
Residential															
2025	5	5820	1	984	5,884	13,280	16.72	443	74	13,455	88,100	13,132	15.27	6,709	1,024
2025	6	5820	1	931	5,750	13,318	16.19	432	70	13,476	88,254	13,162	15.27	6,705	1,024
2025	7	5820	1	1,240	7,648	13,323	16.21	574	93	13,410	87,803	13,220	15.27	6,642	1,014
2025	8	5820	1	1,196	7,555	13,293	15.83	568	90	13,578	88,209	13,259	15.39	6,653	1,024
2025	9	5820	1	958	5,807	13,306	16.50	436	72	13,474	87,557	13,276	15.39	6,595	1,015
2025	10	5820	1	999	6,075	13,315	16.44	456	75	13,631	87,761	13,288	15.53	6,605	1,026
2025	11	5820	1	1,140	7,157	13,299	15.93	538	86	13,691	87,961	13,291	15.56	6,618	1,030
2025	12	5820	1	1,576	9,558	13,281	16.49	720	119	13,954	88,466	13,291	15.77	6,656	1,050
2026	1	5820	1	1,608	10,087	13,276	15.94	760	121	14,164	88,582	13,291	15.99	6,665	1,066
2026	2	5820	1	1,229	7,865	13,264	15.63	593	93	14,071	87,805	13,290	16.03	6,607	1,059
2026	3	5820	1	1,352	7,266	13,260	18.61	548	102	14,209	87,331	13,290	16.27	6,571	1,069
2026	4	5820	1	1,096	7,229	13,272	15.16	545	83	14,309	87,881	13,291	16.28	6,612	1,076
2026	5	5820	1	980	6,002	13,278	16.33	452	74	14,305	87,999	13,290	16.26	6,621	1,077
2026	6	5820	1	982	5,564	13,311	17.65	418	74	14,356	87,813	13,290	16.35	6,607	1,080

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Year	Month	Utility Code	Cust Class	********** MONTHLY DATA ********** Revenue ($000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	*** TWELVE MONTH MOVING AVERAGE DATA *** Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Rural															
2025	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2026	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2026	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2026	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2026	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2026	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2026	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Commercial & Industrial															
2025	5	5820	3	6,369	78,200	2,274	8.14	34,389	2,799	79,037	951,585	2,250	8.31	422,927	35,145
2025	6	5820	3	6,073	75,676	2,270	8.03	33,337	2,677	78,191	948,106	2,258	8.25	419,888	34,641
2025	7	5820	3	7,037	85,405	2,271	8.24	37,607	3,099	78,232	953,365	2,267	8.21	420,540	34,526
2025	8	5820	3	7,160	83,908	2,277	8.53	36,850	3,143	78,762	959,183	2,271	8.21	422,362	34,676
2025	9	5820	3	6,725	79,111	2,284	8.50	34,637	2,944	78,991	968,076	2,273	8.16	425,902	34,754
2025	10	5820	3	6,400	82,652	2,291	7.74	36,077	2,792	79,408	975,484	2,275	8.14	428,784	34,903
2025	11	5820	3	7,077	81,486	2,285	8.68	35,661	3,095	80,065	979,878	2,277	8.17	430,337	35,159
2025	12	5820	3	8,058	87,897	2,280	9.17	38,551	3,535	81,145	983,732	2,277	8.25	432,030	35,642
2026	1	5820	3	8,360	89,429	2,294	9.35	38,984	3,645	82,710	986,888	2,279	8.38	433,036	36,288
2026	2	5820	3	7,363	81,318	2,305	9.05	35,279	3,193	83,391	988,269	2,281	8.44	433,261	36,567
2026	3	5820	3	8,456	83,361	2,309	10.14	36,103	3,661	85,298	989,785	2,285	8.62	433,166	37,339
2026	4	5820	3	6,818	80,021	2,305	8.52	34,716	2,958	85,896	988,464	2,287	8.69	432,210	37,559
2026	5	5820	3	6,739	79,697	2,285	8.46	34,878	2,951	86,266	989,961	2,288	8.71	432,675	37,686
2026	6	5820	3	6,556	73,391	2,278	8.93	32,217	2,877	86,749	987,676	2,289	8.78	431,488	37,885

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				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Other															
2025	5	5820	4	42	297	51	14.14	5,824	824	521	3,889	52	13.40	74,788	10,022
2025	6	5820	4	40	283	52	14.13	5,442	769	517	3,848	52	13.44	74,000	9,946
2025	7	5820	4	40	266	53	15.04	5,019	755	514	3,817	52	13.47	73,404	9,888
2025	8	5820	4	45	324	53	13.89	6,113	849	517	3,822	52	13.53	73,500	9,945
2025	9	5820	4	42	294	53	14.29	5,547	793	514	3,784	52	13.58	72,769	9,882
2025	10	5820	4	40	284	53	14.08	5,358	754	497	3,583	52	13.87	68,904	9,557
2025	11	5820	4	45	324	53	13.89	6,113	849	499	3,609	52	13.83	69,404	9,599
2025	12	5820	4	45	298	53	15.10	5,623	849	505	3,588	53	14.07	67,698	9,525
2026	1	5820	4	49	338	52	14.50	6,500	943	508	3,559	52	14.27	68,442	9,767
2026	2	5820	4	42	277	52	15.16	5,327	808	509	3,539	52	14.38	68,058	9,787
2026	3	5820	4	45	269	54	16.73	4,981	833	514	3,533	53	14.55	66,660	9,699
2026	4	5820	4	40	266	54	15.04	4,926	741	515	3,520	53	14.63	66,415	9,717
2026	5	5820	4	41	288	55	14.24	5,236	746	514	3,511	53	14.64	66,245	9,698
2026	6	5820	4	40	250	55	16.00	4,545	727	514	3,478	53	14.78	65,623	9,699
Total Retail															
2025	5	5820	5	7,395	84,381	15,605	8.76	5,407	474	93,013	1,043,574	15,433	8.91	67,620	6,025
2025	6	5820	5	7,045	81,710	15,640	8.62	5,224	450	92,185	1,040,209	15,472	8.86	67,232	5,957
2025	7	5820	5	8,317	93,319	15,647	8.91	5,964	531	92,157	1,044,986	15,539	8.82	67,249	5,931
2025	8	5820	5	8,401	91,787	15,623	9.15	5,875	538	92,858	1,051,215	15,582	8.83	67,463	5,957
2025	9	5820	5	7,725	85,212	15,643	9.07	5,447	494	92,980	1,059,418	15,602	8.78	67,903	5,962
2025	10	5820	5	7,439	89,011	15,659	8.36	5,684	475	93,537	1,066,829	15,615	8.77	68,321	5,992
2025	11	5820	5	8,262	88,967	15,637	9.29	5,690	529	94,256	1,071,449	15,620	8.80	68,595	6,036
2025	12	5820	5	9,679	97,753	15,614	9.90	6,261	620	95,605	1,075,787	15,621	8.89	68,868	6,122
2026	1	5820	5	10,017	99,854	15,622	10.03	6,392	641	97,383	1,079,030	15,622	9.03	69,071	6,237
2026	2	5820	5	8,634	89,460	15,621	9.65	5,727	553	97,972	1,079,614	15,624	9.07	69,100	6,267
2026	3	5820	5	9,853	90,896	15,623	10.84	5,818	631	100,022	1,080,650	15,627	9.26	69,153	6,404
2026	4	5820	5	7,954	87,516	15,631	9.09	5,599	509	100,721	1,079,866	15,630	9.33	69,089	6,446
2026	5	5820	5	7,760	85,987	15,618	9.02	5,506	497	101,086	1,081,472	15,632	9.35	69,183	6,469
2026	6	5820	5	7,578	79,205	15,644	9.57	5,063	485	101,619	1,078,967	15,632	9.42	69,023	6,502

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Year	Month	Utility Code	Cust Class	********** MONTHLY DATA ********** Revenue ($000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	*** TWELVE MONTH MOVING AVERAGE DATA *** Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6630 = WE Energies															
Residential															
2025	5	6630	1	112,378	524,693	1,044,033	21.42	503	108	1,536,322	7,801,738	1,040,160	19.69	7,501	1,477
2025	6	6630	1	153,669	751,753	1,043,660	20.44	720	147	1,551,801	7,822,573	1,040,780	19.84	7,516	1,491
2025	7	6630	1	186,337	921,940	1,043,593	20.21	883	178	1,573,264	7,891,663	1,041,380	19.94	7,578	1,511
2025	8	6630	1	170,007	825,104	1,044,754	20.60	790	163	1,584,531	7,899,375	1,042,047	20.06	7,581	1,521
2025	9	6630	1	132,939	631,414	1,046,071	21.05	604	127	1,591,658	7,875,702	1,042,768	20.21	7,553	1,526
2025	10	6630	1	114,565	576,331	1,046,798	19.88	551	110	1,607,886	7,934,308	1,043,473	20.26	7,604	1,541
2025	11	6630	1	117,747	564,532	1,048,195	20.86	539	112	1,619,644	7,941,399	1,044,197	20.39	7,605	1,551
2025	12	6630	1	150,312	729,460	1,049,839	20.61	695	143	1,637,325	7,967,622	1,044,952	20.55	7,625	1,567
2026	1	6630	1	155,259	739,043	1,050,766	21.01	703	148	1,644,992	7,986,082	1,045,701	20.60	7,637	1,573
2026	2	6630	1	130,432	588,361	1,051,318	22.17	560	124	1,648,449	7,958,748	1,046,411	20.71	7,606	1,575
2026	3	6630	1	126,326	591,028	1,051,457	21.37	562	120	1,656,521	7,969,567	1,047,052	20.79	7,611	1,582
2026	4	6630	1	116,048	535,861	1,051,492	21.66	510	110	1,666,019	7,979,520	1,047,665	20.88	7,616	1,590
2026	5	6630	1	124,298	557,755	1,051,746	22.29	530	118	1,677,939	8,012,582	1,048,307	20.94	7,643	1,600
2026	6	6630	1	147,408	676,950	1,052,014	21.78	643	140	1,671,678	7,937,779	1,049,004	21.06	7,567	1,594
Rural															
2025	5	6630	2	1,875	9,293	10,799	20.18	861	174	26,569	141,696	10,879	18.75	13,025	2,442
2025	6	6630	2	2,265	11,439	10,778	19.80	1,061	210	26,755	141,826	10,865	18.86	13,053	2,462
2025	7	6630	2	2,704	13,684	10,758	19.76	1,272	251	26,951	142,193	10,850	18.95	13,105	2,483
2025	8	6630	2	2,442	12,115	10,741	20.16	1,128	227	26,914	141,169	10,835	19.07	13,029	2,485
2025	9	6630	2	2,051	10,133	10,718	20.24	945	191	26,900	140,012	10,818	19.21	12,943	2,486
2025	10	6630	2	2,140	10,893	10,694	19.65	1,019	200	27,017	139,418	10,801	19.38	12,908	2,502
2025	11	6630	2	2,193	11,415	10,675	19.21	1,069	205	27,315	140,203	10,783	19.48	13,002	2,533
2025	12	6630	2	2,560	13,197	10,657	19.40	1,238	240	27,513	140,217	10,764	19.62	13,026	2,556
2026	1	6630	2	2,871	13,959	10,642	20.57	1,312	270	27,565	139,703	10,746	19.73	13,000	2,565
2026	2	6630	2	2,390	11,442	10,623	20.89	1,077	225	27,502	138,590	10,728	19.84	12,919	2,563
2026	3	6630	2	2,174	10,700	10,605	20.32	1,009	205	27,535	138,143	10,709	19.93	12,900	2,571
2026	4	6630	2	1,876	9,104	10,595	20.61	859	177	27,541	137,374	10,690	20.05	12,851	2,577
2026	5	6630	2	1,940	9,156	10,580	21.19	865	183	27,606	137,237	10,672	20.12	12,860	2,587
2026	6	6630	2	2,072	9,831	10,565	21.08	931	196	27,413	135,629	10,654	20.21	12,730	2,573

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				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2025	5	6630	3	154,849	1,240,594	121,316	12.48	10,226	1,276	1,823,495	15,165,160	120,939	12.02	125,395	15,072
2025	6	6630	3	172,558	1,325,994	121,309	13.01	10,931	1,422	1,841,408	15,188,591	121,018	12.12	125,507	15,211
2025	7	6630	3	193,702	1,477,765	121,315	13.11	12,181	1,597	1,856,416	15,294,615	121,091	12.14	126,307	15,334
2025	8	6630	3	190,467	1,467,156	121,373	12.98	12,088	1,569	1,863,814	15,312,697	121,162	12.17	126,382	15,381
2025	9	6630	3	168,498	1,258,992	121,432	13.38	10,368	1,387	1,872,834	15,271,464	121,226	12.26	125,975	15,445
2025	10	6630	3	155,997	1,292,768	121,511	12.07	10,639	1,284	1,889,085	15,313,109	121,282	12.34	126,260	15,580
2025	11	6630	3	143,196	1,168,029	121,657	12.26	9,601	1,177	1,898,318	15,318,647	121,341	12.39	126,245	15,642
2025	12	6630	3	148,706	1,269,952	121,825	11.71	10,424	1,221	1,908,967	15,369,514	121,401	12.42	126,601	15,724
2026	1	6630	3	175,449	1,341,777	121,915	13.08	11,006	1,440	1,928,496	15,424,633	121,461	12.50	126,992	15,874
2026	2	6630	3	164,302	1,213,207	121,975	13.54	9,946	1,347	1,944,383	15,447,190	121,520	12.59	127,116	16,004
2026	3	6630	3	159,559	1,271,038	121,987	12.55	10,419	1,308	1,959,125	15,489,222	121,576	12.65	127,404	16,117
2026	4	6630	3	156,872	1,259,744	121,994	12.45	10,326	1,286	1,984,155	15,587,016	121,634	12.73	128,147	16,313
2026	5	6630	3	175,904	1,340,006	122,044	13.13	10,980	1,442	2,005,210	15,686,428	121,695	12.78	128,900	16,473
2026	6	6630	3	189,511	1,387,772	122,089	13.66	11,367	1,553	2,022,163	15,748,206	121,760	12.84	129,338	16,607
Other															
2025	5	6630	4	1,978	8,571	1,640	23.08	5,226	1,206	25,176	124,077	1,645	20.29	75,427	15,304
2025	6	6630	4	1,669	6,347	1,643	26.30	3,863	1,016	25,142	123,409	1,645	20.37	75,021	15,282
2025	7	6630	4	1,794	6,965	1,647	25.76	4,229	1,089	23,046	109,395	1,645	21.07	66,502	14,012
2025	8	6630	4	1,650	6,620	1,648	24.92	4,017	1,001	22,598	106,231	1,645	21.27	64,578	13,736
2025	9	6630	4	1,829	8,057	1,648	22.70	4,889	1,110	22,688	105,463	1,645	21.51	64,111	13,790
2025	10	6630	4	1,737	8,181	1,649	21.23	4,961	1,053	22,384	102,913	1,645	21.75	62,561	13,607
2025	11	6630	4	2,055	9,699	1,647	21.19	5,889	1,248	22,526	102,757	1,645	21.92	62,466	13,693
2025	12	6630	4	2,085	10,457	1,646	19.94	6,353	1,267	22,482	102,100	1,645	22.02	62,067	13,667
2026	1	6630	4	2,066	10,048	1,650	20.56	6,090	1,252	22,389	101,096	1,645	22.15	61,457	13,613
2026	2	6630	4	1,952	8,484	1,651	23.01	5,139	1,182	22,619	101,957	1,646	22.18	61,942	13,739
2026	3	6630	4	1,901	8,371	1,650	22.71	5,073	1,152	22,374	99,497	1,647	22.49	60,411	13,586
2026	4	6630	4	1,671	7,089	1,650	23.57	4,296	1,013	22,387	98,889	1,647	22.64	60,042	13,594
2026	5	6630	4	1,796	6,750	1,650	26.61	4,091	1,089	22,205	97,068	1,648	22.88	58,900	13,476
2026	6	6630	4	1,970	7,875	1,650	25.02	4,773	1,194	22,506	98,596	1,649	22.83	59,791	13,650

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				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2025	5	6630	5	271,080	1,783,150	1,177,788	15.20	1,514	230	3,411,562	23,232,668	1,173,623	14.68	19,796	2,906
2025	6	6630	5	330,161	2,095,534	1,177,390	15.76	1,780	281	3,445,106	23,276,397	1,174,307	14.80	19,821	2,934
2025	7	6630	5	384,537	2,420,354	1,177,313	15.89	2,056	327	3,479,677	23,437,865	1,174,966	14.85	19,948	2,962
2025	8	6630	5	364,566	2,310,996	1,178,516	15.78	1,961	309	3,497,857	23,459,472	1,175,688	14.91	19,954	2,975
2025	9	6630	5	305,317	1,908,597	1,179,869	16.00	1,618	259	3,514,080	23,392,642	1,176,457	15.02	19,884	2,987
2025	10	6630	5	274,439	1,888,173	1,180,652	14.53	1,599	232	3,546,372	23,489,748	1,177,200	15.10	19,954	3,013
2025	11	6630	5	265,191	1,753,676	1,182,174	15.12	1,483	224	3,567,803	23,503,008	1,177,965	15.18	19,952	3,029
2025	12	6630	5	303,663	2,023,066	1,183,967	15.01	1,709	257	3,596,287	23,579,455	1,178,762	15.25	20,004	3,051
2026	1	6630	5	335,645	2,104,827	1,184,973	15.95	1,776	283	3,623,442	23,651,516	1,179,553	15.32	20,051	3,072
2026	2	6630	5	299,076	1,821,494	1,185,567	16.42	1,536	252	3,642,953	23,646,487	1,180,305	15.41	20,034	3,087
2026	3	6630	5	289,960	1,881,136	1,185,699	15.41	1,587	245	3,665,555	23,696,431	1,180,984	15.47	20,065	3,104
2026	4	6630	5	276,467	1,811,798	1,185,731	15.26	1,528	233	3,700,102	23,802,801	1,181,637	15.54	20,144	3,130
2026	5	6630	5	303,938	1,913,666	1,186,020	15.88	1,614	256	3,732,960	23,933,317	1,182,323	15.60	20,243	3,158
2026	6	6630	5	340,961	2,082,428	1,186,318	16.37	1,755	287	3,743,760	23,920,211	1,183,067	15.65	20,219	3,164
6680 = Alliant (Wisconsin Power and Light)															
Residential															
2025	5	6680	1	42,573	221,098	420,719	19.26	526	101	581,719	3,300,322	418,731	17.63	7,882	1,390
2025	6	6680	1	58,588	317,265	420,615	18.47	754	139	588,324	3,316,466	419,086	17.74	7,914	1,404
2025	7	6680	1	71,102	392,149	420,737	18.13	932	169	599,688	3,354,713	419,445	17.88	7,998	1,430
2025	8	6680	1	60,921	332,270	412,064	18.33	806	148	602,213	3,344,101	419,066	18.01	7,980	1,437
2025	9	6680	1	48,922	258,851	412,486	18.90	628	119	604,305	3,335,333	418,667	18.12	7,967	1,444
2025	10	6680	1	45,569	234,616	421,874	19.42	556	108	613,990	3,353,435	419,000	18.31	8,003	1,465
2025	11	6680	1	47,032	244,855	422,118	19.21	580	111	621,770	3,359,381	419,318	18.51	8,012	1,483
2025	12	6680	1	59,028	313,667	422,782	18.82	742	140	632,775	3,371,529	419,623	18.77	8,035	1,508
2026	1	6680	1	62,344	325,276	423,703	19.17	768	147	635,804	3,377,214	419,924	18.83	8,042	1,514
2026	2	6680	1	49,793	254,779	424,172	19.54	601	117	634,494	3,359,703	420,226	18.89	7,995	1,510
2026	3	6680	1	48,617	247,278	424,408	19.66	583	115	636,864	3,361,345	420,537	18.95	7,993	1,515
2026	4	6680	1	44,880	223,199	424,756	20.11	525	106	639,369	3,365,303	420,870	19.00	7,996	1,519
2026	5	6680	1	47,138	238,635	424,806	19.75	562	111	643,934	3,382,840	421,210	19.04	8,031	1,529
2026	6	6680	1	56,002	287,913	424,679	19.45	678	132	641,348	3,353,488	421,549	19.12	7,955	1,521

05/01/2025 thru 06/30/2026

				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Rural															
2025	5	6680	2	2,845	18,615	17,518	15.28	1,063	162	41,757	290,564	17,568	14.37	16,539	2,377
2025	6	6680	2	3,876	25,624	17,515	15.13	1,463	221	42,158	292,460	17,559	14.41	16,656	2,400
2025	7	6680	2	4,829	32,262	17,503	14.97	1,843	276	42,911	296,366	17,550	14.48	16,887	2,445
2025	8	6680	2	4,398	29,549	17,113	14.88	1,727	257	43,054	295,802	17,510	14.56	16,893	2,460
2025	9	6680	2	3,295	22,064	17,102	14.93	1,290	193	43,015	294,440	17,470	14.61	16,854	2,462
2025	10	6680	2	3,825	25,083	17,478	15.25	1,435	219	43,671	295,302	17,462	14.79	16,911	2,501
2025	11	6680	2	3,837	25,346	17,475	15.14	1,450	220	44,569	298,452	17,454	14.93	17,099	2,553
2025	12	6680	2	4,267	27,768	17,465	15.37	1,590	244	45,360	299,782	17,446	15.13	17,183	2,600
2026	1	6680	2	4,255	28,576	17,467	14.89	1,636	244	45,308	299,817	17,438	15.11	17,193	2,598
2026	2	6680	2	3,558	23,164	17,456	15.36	1,327	204	45,116	298,288	17,430	15.12	17,113	2,587
2026	3	6680	2	3,350	22,051	17,445	15.19	1,264	192	45,236	298,867	17,422	15.14	17,155	2,597
2026	4	6680	2	3,035	19,419	17,436	15.63	1,114	174	45,370	299,521	17,414	15.15	17,200	2,606
2026	5	6680	2	3,076	20,248	17,432	15.19	1,162	177	45,601	301,154	17,407	15.14	17,301	2,619
2026	6	6680	2	3,987	25,853	17,424	15.42	1,484	229	45,712	301,383	17,400	15.17	17,321	2,628
Commercial & Industrial															
2025	5	6680	3	63,673	596,253	62,656	10.68	9,516	1,016	765,648	7,432,458	62,418	10.30	119,076	12,265
2025	6	6680	3	72,969	655,868	62,722	11.13	10,457	1,164	768,985	7,435,144	62,462	10.34	119,035	12,308
2025	7	6680	3	81,438	729,880	62,744	11.16	11,633	1,298	776,514	7,482,906	62,505	10.38	119,717	12,427
2025	8	6680	3	77,366	695,183	61,615	11.13	11,283	1,256	779,707	7,485,334	62,454	10.42	119,854	12,489
2025	9	6680	3	70,010	669,686	61,693	10.45	10,855	1,134	784,162	7,525,898	62,407	10.42	120,594	12,566
2025	10	6680	3	67,815	616,276	62,892	11.00	9,799	1,078	797,127	7,530,973	62,455	10.58	120,582	12,758
2025	11	6680	3	65,798	597,076	62,882	11.02	9,495	1,046	810,668	7,559,832	62,498	10.72	120,961	12,967
2025	12	6680	3	69,649	617,211	62,943	11.28	9,806	1,106	825,814	7,568,465	62,540	10.91	121,018	13,203
2026	1	6680	3	69,054	639,638	63,050	10.80	10,145	1,096	826,897	7,579,918	62,581	10.91	121,122	13,214
2026	2	6680	3	64,422	583,931	63,100	11.03	9,254	1,021	826,959	7,585,630	62,623	10.90	121,132	13,203
2026	3	6680	3	62,579	617,086	63,085	10.14	9,782	992	825,976	7,585,543	62,666	10.89	121,047	13,182
2026	4	6680	3	63,429	610,665	63,092	10.39	9,679	1,006	828,202	7,628,753	62,706	10.86	121,659	13,212
2026	5	6680	3	64,709	629,113	63,149	10.29	9,962	1,025	829,238	7,661,613	62,747	10.82	122,103	13,212
2026	6	6680	3	74,377	657,530	63,199	11.31	10,404	1,177	830,646	7,663,275	62,787	10.84	122,052	13,230

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				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Other															
2025	5	6680	4	581	1,915	1,951	30.34	982	298	6,691	24,481	1,949	27.33	12,561	3,433
2025	6	6680	4	575	1,846	1,948	31.15	948	295	6,755	24,559	1,949	27.51	12,601	3,467
2025	7	6680	4	580	1,900	1,947	30.53	976	298	6,786	24,467	1,949	27.74	12,554	3,482
2025	8	6680	4	820	2,506	1,904	32.72	1,316	431	7,056	24,967	1,946	28.26	12,830	3,626
2025	9	6680	4	358	1,456	1,905	24.59	764	188	6,855	24,397	1,944	28.10	12,550	3,527
2025	10	6680	4	609	2,115	1,948	28.79	1,086	313	6,911	24,300	1,944	28.44	12,500	3,555
2025	11	6680	4	621	2,190	1,952	28.36	1,122	318	7,073	24,770	1,945	28.55	12,735	3,636
2025	12	6680	4	626	2,291	1,956	27.32	1,171	320	7,140	24,643	1,945	28.97	12,670	3,670
2026	1	6680	4	607	2,241	1,959	27.09	1,144	310	7,158	24,595	1,945	29.10	12,645	3,680
2026	2	6680	4	555	1,900	1,961	29.21	969	283	7,132	24,502	1,945	29.11	12,597	3,667
2026	3	6680	4	571	2,017	1,957	28.31	1,031	292	7,093	24,361	1,945	29.12	12,525	3,647
2026	4	6680	4	574	1,984	1,959	28.93	1,013	293	7,077	24,361	1,946	29.05	12,518	3,636
2026	5	6680	4	559	1,874	1,960	29.83	956	285	7,055	24,320	1,946	29.01	12,497	3,625
2026	6	6680	4	554	1,827	1,957	30.32	934	283	7,034	24,301	1,947	28.95	12,481	3,613
Total Retail															
2025	5	6680	5	109,673	837,881	502,843	13.09	1,666	218	1,395,813	11,047,825	500,665	12.63	22,066	2,787
2025	6	6680	5	136,009	1,000,603	502,800	13.59	1,990	270	1,406,221	11,068,629	501,055	12.70	22,091	2,806
2025	7	6680	5	157,949	1,156,191	502,930	13.66	2,299	314	1,425,898	11,158,452	501,448	12.78	22,252	2,844
2025	8	6680	5	143,506	1,059,508	492,695	13.54	2,150	291	1,432,030	11,150,205	500,976	12.84	22,257	2,858
2025	9	6680	5	122,585	952,057	493,184	12.88	1,930	249	1,438,337	11,180,069	500,487	12.87	22,338	2,875
2025	10	6680	5	117,817	878,090	504,192	13.42	1,742	234	1,461,698	11,204,012	500,860	13.05	22,370	2,919
2025	11	6680	5	117,288	869,467	504,426	13.49	1,724	233	1,484,078	11,242,436	501,214	13.20	22,430	2,961
2025	12	6680	5	133,571	960,936	505,146	13.90	1,902	264	1,511,090	11,264,419	501,553	13.41	22,459	3,012
2026	1	6680	5	136,261	995,731	506,178	13.68	1,967	269	1,515,169	11,281,544	501,887	13.43	22,478	3,019
2026	2	6680	5	118,328	863,773	506,689	13.70	1,705	234	1,513,703	11,268,122	502,224	13.43	22,436	3,013
2026	3	6680	5	115,118	888,431	506,894	12.96	1,753	227	1,515,173	11,270,113	502,569	13.44	22,425	3,014
2026	4	6680	5	111,919	855,267	507,243	13.09	1,686	221	1,520,024	11,317,935	502,935	13.43	22,504	3,022
2026	5	6680	5	115,482	889,871	507,345	12.98	1,754	228	1,525,833	11,369,925	503,310	13.42	22,590	3,032
2026	6	6680	5	134,921	973,123	507,259	13.86	1,918	266	1,524,745	11,342,445	503,682	13.44	22,519	3,027

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				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6690 = Wisconsin Public Service															
Residential															
2025	5	6690	1	38,326	207,862	414,864	18.44	501	92	490,209	3,010,083	413,316	16.29	7,283	1,186
2025	6	6690	1	44,020	259,626	414,957	16.96	626	106	495,337	3,019,536	413,618	16.40	7,300	1,197
2025	7	6690	1	55,466	336,337	415,367	16.49	810	134	503,241	3,040,588	413,926	16.55	7,346	1,216
2025	8	6690	1	50,581	296,604	415,851	17.05	713	122	509,364	3,046,560	414,245	16.72	7,354	1,230
2025	9	6690	1	39,755	232,188	416,180	17.12	558	96	511,363	3,037,464	414,563	16.84	7,327	1,234
2025	10	6690	1	38,406	219,435	416,418	17.50	527	92	516,225	3,051,560	414,874	16.92	7,355	1,244
2025	11	6690	1	40,987	229,678	416,881	17.85	551	98	521,802	3,059,058	415,182	17.06	7,368	1,257
2025	12	6690	1	50,558	297,526	417,413	16.99	713	121	527,667	3,071,748	415,490	17.18	7,393	1,270
2026	1	6690	1	53,468	307,240	417,848	17.40	735	128	532,946	3,086,937	415,808	17.26	7,424	1,281
2026	2	6690	1	44,006	237,633	418,185	18.52	568	105	534,404	3,072,847	416,126	17.39	7,384	1,284
2026	3	6690	1	42,707	240,138	418,421	17.78	574	102	536,091	3,077,391	416,437	17.42	7,390	1,287
2026	4	6690	1	40,014	215,273	418,746	18.59	514	96	538,294	3,079,540	416,761	17.48	7,389	1,292
2026	5	6690	1	40,857	219,408	419,017	18.62	524	98	540,825	3,091,086	417,107	17.50	7,411	1,297
2026	6	6690	1	44,159	253,789	419,180	17.40	605	105	540,964	3,085,249	417,459	17.53	7,391	1,296
Rural															
2025	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	9	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2026	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2026	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2026	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2026	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2026	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2026	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

05/01/2025 thru 06/30/2026

Year	Month	Utility Code	Cust Class	********** MONTHLY DATA ********** Revenue ($000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	*** TWELVE MONTH MOVING AVERAGE DATA *** Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2025	5	6690	3	60,336	654,435	56,480	9.22	11,587	1,068	714,247	7,914,200	56,294	9.02	140,587	12,681
2025	6	6690	3	68,297	688,824	56,488	9.92	12,194	1,210	721,551	7,927,482	56,330	9.10	140,733	12,807
2025	7	6690	3	78,399	744,344	56,513	10.53	13,171	1,387	732,467	7,960,847	56,366	9.20	141,235	12,994
2025	8	6690	3	77,358	733,296	56,561	10.55	12,965	1,368	741,938	7,971,886	56,401	9.31	141,343	13,159
2025	9	6690	3	68,070	663,880	56,610	10.25	11,727	1,202	745,285	7,959,601	56,435	9.36	141,040	13,201
2025	10	6690	3	61,796	680,658	56,664	9.08	12,012	1,091	750,500	7,975,741	56,472	9.41	141,234	13,290
2025	11	6690	3	56,134	615,531	56,696	9.12	10,857	990	756,504	7,981,057	56,507	9.48	141,240	13,390
2025	12	6690	3	59,851	645,426	56,742	9.27	11,375	1,054	759,849	7,986,427	56,539	9.51	141,255	13,433
2026	1	6690	3	64,368	659,055	56,786	9.77	11,606	1,134	765,593	7,979,333	56,572	9.59	141,047	13,526
2026	2	6690	3	62,569	607,345	56,801	10.30	10,693	1,101	770,463	7,971,690	56,604	9.66	140,833	13,604
2026	3	6690	3	59,056	647,837	56,823	9.12	11,401	1,040	771,492	7,965,239	56,635	9.69	140,642	13,628
2026	4	6690	3	58,104	628,420	56,864	9.25	11,051	1,022	774,338	7,969,051	56,669	9.72	140,625	13,669
2026	5	6690	3	61,129	663,591	56,881	9.21	11,666	1,074	775,131	7,978,207	56,702	9.72	140,704	13,676
2026	6	6690	3	69,668	695,578	56,884	10.02	12,228	1,225	776,502	7,984,961	56,735	9.72	140,741	13,680
Other															
2025	5	6690	4	759	1,517	0	50.03	0	0	8,947	23,015	0	38.87	0	0
2025	6	6690	4	747	1,369	0	54.57	0	0	8,955	22,971	0	38.98	0	0
2025	7	6690	4	750	1,466	0	51.16	0	0	8,968	22,946	0	39.08	0	0
2025	8	6690	4	753	1,617	0	46.57	0	0	8,984	22,897	0	39.24	0	0
2025	9	6690	4	755	1,780	0	42.42	0	0	9,004	22,849	0	39.41	0	0
2025	10	6690	4	752	2,061	0	36.49	0	0	9,020	22,788	0	39.58	0	0
2025	11	6690	4	752	2,199	0	34.20	0	0	9,035	22,732	0	39.75	0	0
2025	12	6690	4	762	2,412	0	31.59	0	0	9,058	22,671	0	39.95	0	0
2026	1	6690	4	786	2,457	0	31.99	0	0	9,088	22,602	0	40.21	0	0
2026	2	6690	4	793	1,979	0	40.07	0	0	9,121	22,543	0	40.46	0	0
2026	3	6690	4	769	1,920	0	40.05	0	0	9,133	22,465	0	40.65	0	0
2026	4	6690	4	780	1,630	0	47.85	0	0	9,158	22,407	0	40.87	0	0
2026	5	6690	4	777	1,451	0	53.55	0	0	9,176	22,341	0	41.07	0	0
2026	6	6690	4	761	1,304	0	58.36	0	0	9,190	22,276	0	41.26	0	0

				05/01/2025 thru 06/30/2026											
				********** MONTHLY DATA **********						*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue ($000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2025	5	6690	5	99,421	863,814	471,344	11.51	1,833	211	1,213,403	10,947,300	469,609	11.08	23,312	2,583
2025	6	6690	5	113,064	949,819	471,445	11.90	2,015	240	1,225,843	10,969,990	469,948	11.17	23,343	2,607
2025	7	6690	5	134,615	1,082,147	471,880	12.44	2,293	285	1,244,676	11,024,382	470,292	11.29	23,442	2,647
2025	8	6690	5	128,692	1,031,517	472,412	12.48	2,184	273	1,260,286	11,041,344	470,646	11.41	23,460	2,677
2025	9	6690	5	108,580	897,848	472,790	12.09	1,899	230	1,265,652	11,019,915	470,999	11.49	23,397	2,688
2025	10	6690	5	100,954	902,154	473,082	11.19	1,907	213	1,275,745	11,050,090	471,345	11.55	23,444	2,708
2025	11	6690	5	97,873	847,407	473,577	11.55	1,789	207	1,287,341	11,062,847	471,689	11.64	23,454	2,730
2025	12	6690	5	111,171	945,364	474,155	11.76	1,994	234	1,296,574	11,080,846	472,029	11.70	23,475	2,747
2026	1	6690	5	118,622	968,752	474,634	12.24	2,041	250	1,307,627	11,088,871	472,380	11.79	23,474	2,768
2026	2	6690	5	107,368	846,957	474,986	12.68	1,783	226	1,313,988	11,067,079	472,731	11.87	23,411	2,779
2026	3	6690	5	102,532	889,895	475,244	11.52	1,873	216	1,316,716	11,065,094	473,073	11.90	23,390	2,783
2026	4	6690	5	98,898	845,324	475,610	11.70	1,777	208	1,321,790	11,070,998	473,430	11.94	23,385	2,792
2026	5	6690	5	102,763	884,451	475,898	11.62	1,858	216	1,325,132	11,091,635	473,809	11.95	23,410	2,797
2026	6	6690	5	114,588	950,671	476,064	12.05	1,997	241	1,326,656	11,092,487	474,194	11.96	23,392	2,798