

Electric Distribution List 05/01/2024 thru 06/30/2025															
***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
9988 = all utility totals; statewide code															
Residential															
2024	5	9988	1	213,440	1,153,530	2,252,450	18.50	512	95	2,962,419	16,640,633	2,241,062	17.80	7,425	1,322
2024	6	9988	1	271,376	1,514,730	2,254,988	17.92	672	120	2,972,741	16,671,613	2,243,258	17.83	7,432	1,325
2024	7	9988	1	323,102	1,810,460	2,254,103	17.85	803	143	2,982,670	16,676,041	2,244,710	17.89	7,429	1,329
2024	8	9988	1	310,698	1,727,505	2,253,956	17.99	766	138	2,986,393	16,660,816	2,246,425	17.92	7,417	1,329
2024	9	9988	1	251,072	1,387,792	2,259,101	18.09	614	111	2,997,179	16,711,289	2,248,442	17.94	7,432	1,333
2024	10	9988	1	200,140	1,140,530	2,259,364	17.55	505	89	2,981,707	16,634,718	2,250,390	17.92	7,392	1,325
2024	11	9988	1	215,582	1,234,768	2,256,384	17.46	547	96	2,977,368	16,620,632	2,251,929	17.91	7,381	1,322
2024	12	9988	1	267,972	1,565,049	2,264,004	17.12	691	118	2,990,684	16,731,939	2,253,611	17.87	7,425	1,327
2025	1	9988	1	304,960	1,631,311	2,273,848	18.69	717	134	3,016,491	16,798,939	2,255,777	17.96	7,447	1,337
2025	2	9988	1	263,266	1,392,849	2,272,657	18.90	613	116	3,053,766	16,955,002	2,257,647	18.01	7,510	1,353
2025	3	9988	1	245,386	1,293,774	2,265,852	18.97	571	108	3,073,489	16,990,755	2,259,398	18.09	7,520	1,360
2025	4	9988	1	222,804	1,166,268	2,267,112	19.10	514	98	3,089,798	17,018,566	2,261,152	18.16	7,527	1,366
2025	5	9988	1	229,221	1,156,071	2,271,234	19.83	509	101	3,105,579	17,021,107	2,262,718	18.25	7,522	1,372
2025	6	9988	1	300,651	1,574,589	2,272,066	19.09	693	132	3,134,854	17,080,966	2,264,140	18.35	7,544	1,385
Rural															
2024	5	9988	2	4,732	29,473	28,593	16.06	1,031	165	70,276	455,263	28,692	15.44	15,867	2,449
2024	6	9988	2	5,554	35,037	28,566	15.85	1,227	194	69,514	447,633	28,674	15.53	15,611	2,424
2024	7	9988	2	6,584	41,673	28,552	15.80	1,460	231	68,781	439,544	28,654	15.65	15,340	2,400
2024	8	9988	2	6,734	43,252	28,519	15.57	1,517	236	68,383	435,422	28,634	15.70	15,206	2,388
2024	9	9988	2	5,399	34,716	28,494	15.55	1,218	189	68,561	435,722	28,613	15.74	15,228	2,396
2024	10	9988	2	5,192	35,708	28,481	14.54	1,254	182	68,168	435,556	28,594	15.65	15,232	2,384
2024	11	9988	2	4,834	32,826	28,460	14.73	1,153	170	66,463	425,865	28,573	15.61	14,904	2,326
2024	12	9988	2	5,838	39,621	28,439	14.73	1,393	205	66,306	427,214	28,553	15.52	14,962	2,322
2025	1	9988	2	7,126	43,014	28,420	16.57	1,514	251	67,007	429,664	28,532	15.60	15,059	2,348
2025	2	9988	2	6,203	37,248	28,400	16.65	1,312	218	67,898	433,866	28,513	15.65	15,216	2,381
2025	3	9988	2	5,371	32,619	28,369	16.47	1,150	189	68,191	434,177	28,491	15.71	15,239	2,393
2025	4	9988	2	4,771	28,638	28,343	16.66	1,010	168	68,338	433,825	28,470	15.75	15,238	2,400
2025	5	9988	2	4,720	27,908	28,317	16.91	986	167	68,326	432,260	28,447	15.81	15,195	2,402
2025	6	9988	2	6,141	37,063	28,293	16.57	1,310	217	68,913	434,286	28,424	15.87	15,279	2,424

05/01/2024 thru 06/30/2025															
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Commercial & Industrial															
2024	5	9988	3	329,193	3,114,503	304,005	10.57	10,245	1,083	4,121,265	38,032,260	302,600	10.84	125,685	13,620
2024	6	9988	3	362,360	3,287,695	304,512	11.02	10,797	1,190	4,117,453	38,045,986	302,909	10.82	125,602	13,593
2024	7	9988	3	404,104	3,473,278	304,302	11.63	11,414	1,328	4,129,617	38,065,200	303,091	10.85	125,590	13,625
2024	8	9988	3	406,941	3,563,447	304,281	11.42	11,711	1,337	4,121,276	38,055,186	303,322	10.83	125,461	13,587
2024	9	9988	3	364,870	3,236,675	305,118	11.27	10,608	1,196	4,117,123	38,043,153	303,597	10.82	125,308	13,561
2024	10	9988	3	310,901	3,142,765	305,203	9.89	10,297	1,019	4,091,380	38,023,393	303,850	10.76	125,139	13,465
2024	11	9988	3	296,304	2,947,867	304,769	10.05	9,672	972	4,071,816	37,983,169	304,065	10.72	124,918	13,391
2024	12	9988	3	310,880	3,110,412	305,577	9.99	10,179	1,017	4,063,365	38,057,046	304,286	10.68	125,070	13,354
2025	1	9988	3	352,678	3,247,807	306,771	10.86	10,587	1,150	4,076,682	38,148,153	304,558	10.69	125,257	13,386
2025	2	9988	3	333,127	2,971,909	306,738	11.21	9,689	1,086	4,091,790	38,160,799	304,798	10.72	125,200	13,425
2025	3	9988	3	335,257	3,146,160	305,715	10.66	10,291	1,097	4,110,724	38,238,746	305,013	10.75	125,368	13,477
2025	4	9988	3	310,935	2,946,851	305,681	10.55	9,640	1,017	4,117,550	38,189,369	305,223	10.78	125,120	13,490
2025	5	9988	3	346,383	3,123,605	306,253	11.09	10,199	1,131	4,134,740	38,198,471	305,411	10.82	125,072	13,538
2025	6	9988	3	388,703	3,338,405	306,505	11.64	10,892	1,268	4,161,083	38,249,181	305,577	10.88	125,170	13,617
Other															
2024	5	9988	4	7,205	48,791	5,602	14.77	8,710	1,286	85,983	555,734	6,038	15.47	92,039	14,240
2024	6	9988	4	7,176	46,495	4,942	15.43	9,408	1,452	86,075	557,884	5,936	15.43	93,983	14,501
2024	7	9988	4	9,622	60,970	4,942	15.78	12,337	1,947	88,601	572,487	5,833	15.48	98,146	15,190
2024	8	9988	4	7,953	51,481	4,934	15.45	10,434	1,612	89,216	575,812	5,730	15.49	100,491	15,570
2024	9	9988	4	7,676	49,978	4,940	15.36	10,117	1,554	89,918	576,741	5,631	15.59	102,422	15,968
2024	10	9988	4	6,924	51,084	4,947	13.55	10,326	1,400	89,311	577,879	5,528	15.45	104,537	16,156
2024	11	9988	4	6,342	43,474	4,944	14.59	8,793	1,283	88,599	575,629	5,425	15.39	106,107	16,332
2024	12	9988	4	7,091	46,112	4,950	15.38	9,316	1,433	88,433	574,808	5,322	15.38	108,006	16,616
2025	1	9988	4	7,512	45,771	4,959	16.41	9,230	1,515	88,559	574,078	5,216	15.43	110,061	16,978
2025	2	9988	4	6,285	37,753	4,956	16.65	7,618	1,268	87,547	567,810	5,108	15.42	111,161	17,139
2025	3	9988	4	7,767	47,106	4,964	16.49	9,490	1,565	88,454	570,658	5,002	15.50	114,086	17,684
2025	4	9988	4	6,676	42,447	4,946	15.73	8,582	1,350	88,229	571,462	5,003	15.44	114,224	17,635
2025	5	9988	4	7,457	46,631	4,935	15.99	9,449	1,511	88,481	569,302	4,947	15.54	115,080	17,886
2025	6	9988	4	7,384	48,957	4,960	15.08	9,870	1,489	88,689	571,764	4,949	15.51	115,531	17,921

05/01/2024 thru 06/30/2025															
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Total Retail															
2024	5	9988	5	554,516	4,346,297	2,590,649	12.76	1,678	214	7,239,887	55,683,911	2,578,391	13.00	21,596	2,808
2024	6	9988	5	646,466	4,883,958	2,593,006	13.24	1,884	249	7,245,727	55,723,141	2,580,774	13.00	21,592	2,808
2024	7	9988	5	743,412	5,386,380	2,591,897	13.80	2,078	287	7,269,613	55,753,299	2,582,286	13.04	21,591	2,815
2024	8	9988	5	732,326	5,385,684	2,591,689	13.60	2,078	283	7,265,213	55,727,262	2,584,110	13.04	21,565	2,811
2024	9	9988	5	629,017	4,709,161	2,597,651	13.36	1,813	242	7,272,726	55,766,931	2,586,280	13.04	21,563	2,812
2024	10	9988	5	523,157	4,370,087	2,597,995	11.97	1,682	201	7,230,512	55,671,572	2,588,359	12.99	21,508	2,793
2024	11	9988	5	523,063	4,258,935	2,594,555	12.28	1,641	202	7,204,194	55,605,322	2,589,991	12.96	21,469	2,782
2024	12	9988	5	591,779	4,761,194	2,602,968	12.43	1,829	227	7,208,733	55,791,036	2,591,768	12.92	21,526	2,781
2025	1	9988	5	672,276	4,967,904	2,613,997	13.53	1,901	257	7,248,685	55,950,865	2,594,082	12.96	21,569	2,794
2025	2	9988	5	608,881	4,439,759	2,612,751	13.71	1,699	233	7,300,947	56,117,478	2,596,066	13.01	21,616	2,812
2025	3	9988	5	593,780	4,519,659	2,604,898	13.14	1,735	228	7,340,803	56,234,337	2,597,904	13.05	21,646	2,826
2025	4	9988	5	545,185	4,184,204	2,606,080	13.03	1,606	209	7,363,858	56,213,222	2,599,844	13.10	21,622	2,832
2025	5	9988	5	587,782	4,354,214	2,610,773	13.50	1,668	225	7,397,124	56,221,139	2,601,522	13.16	21,611	2,843
2025	6	9988	5	705,881	4,999,016	2,611,824	14.12	1,914	270	7,456,539	56,336,197	2,603,091	13.24	21,642	2,864
3270 = Madison Gas and Electric															
Residential															
2024	5	3270	1	12,406	57,881	147,827	21.43	392	84	172,542	857,225	145,659	20.13	5,885	1,185
2024	6	3270	1	16,276	80,319	150,382	20.26	534	108	173,246	857,054	146,120	20.21	5,865	1,185
2024	7	3270	1	19,114	95,991	149,211	19.91	643	128	174,165	857,224	145,972	20.32	5,873	1,193
2024	8	3270	1	18,869	94,483	147,586	19.97	640	128	174,541	854,345	146,173	20.43	5,845	1,194
2024	9	3270	1	15,327	75,158	150,457	20.39	500	102	175,842	858,008	146,648	20.49	5,851	1,199
2024	10	3270	1	11,673	58,140	148,488	20.08	392	79	174,752	854,393	147,014	20.45	5,812	1,189
2024	11	3270	1	12,600	63,854	143,093	19.73	446	88	174,505	855,142	146,995	20.41	5,817	1,187
2024	12	3270	1	15,232	79,554	147,912	19.15	538	103	175,039	860,759	147,129	20.34	5,850	1,190
2025	1	3270	1	17,240	82,007	155,236	21.02	528	111	176,615	866,286	147,745	20.39	5,863	1,195
2025	2	3270	1	14,779	69,886	152,001	21.15	460	97	178,611	875,218	148,045	20.41	5,912	1,207
2025	3	3270	1	13,764	63,099	143,597	21.81	439	96	179,222	876,058	148,170	20.46	5,913	1,210
2025	4	3270	1	12,929	58,893	143,982	21.95	409	90	180,209	879,265	148,314	20.50	5,928	1,215
2025	5	3270	1	13,826	63,375	148,179	21.82	428	93	181,629	884,759	148,344	20.53	5,964	1,224
2025	6	3270	1	16,996	81,077	149,429	20.96	543	114	182,349	885,517	148,264	20.59	5,973	1,230

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Rural															
2024	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Commercial & Industrial															
2024	5	3270	3	22,090	155,012	21,380	14.25	7,250	1,033	270,969	1,922,503	21,272	14.09	90,377	12,734
2024	6	3270	3	25,401	173,781	21,821	14.62	7,964	1,164	271,970	1,924,249	21,324	14.13	90,239	12,751
2024	7	3270	3	26,903	183,823	21,468	14.64	8,563	1,254	273,584	1,926,946	21,260	14.20	90,637	12,870
2024	8	3270	3	27,050	185,403	21,222	14.59	8,736	1,275	273,777	1,923,995	21,251	14.23	90,537	12,883
2024	9	3270	3	23,979	162,842	21,747	14.73	7,488	1,103	273,978	1,920,248	21,296	14.27	90,169	12,867
2024	10	3270	3	20,261	157,071	21,512	12.90	7,302	942	272,197	1,921,933	21,325	14.16	90,126	12,762
2024	11	3270	3	18,487	144,220	20,804	12.82	6,932	889	270,230	1,920,482	21,319	14.07	90,083	12,675
2024	12	3270	3	19,345	151,239	21,267	12.79	7,111	909	268,663	1,919,811	21,318	13.99	90,056	12,599
2025	1	3270	3	22,979	165,830	22,099	13.86	7,504	1,040	268,740	1,923,020	21,364	13.97	90,012	12,575
2025	2	3270	3	20,528	147,737	21,876	13.89	6,753	938	268,631	1,923,412	21,384	13.97	89,946	12,565
2025	3	3270	3	21,430	151,244	20,775	14.17	7,280	1,032	269,318	1,926,382	21,385	13.98	90,081	12,593
2025	4	3270	3	20,641	145,325	20,662	14.20	7,033	999	269,094	1,923,527	21,386	13.99	89,943	12,583
2025	5	3270	3	21,348	149,509	21,126	14.28	7,077	1,011	268,352	1,918,024	21,365	13.99	89,774	12,559
2025	6	3270	3	26,548	180,874	21,295	14.68	8,494	1,247	269,499	1,925,117	21,321	14.00	90,292	12,641

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Other															
2024	5	3270	4	3,582	35,576	112	10.07	317,643	31,987	41,352	369,050	113	11.20	3,265,929	365,784
2024	6	3270	4	3,681	34,446	115	10.69	299,530	32,020	41,635	371,775	113	11.20	3,290,044	368,485
2024	7	3270	4	3,830	34,593	113	11.07	306,133	33,889	41,887	372,378	112	11.25	3,324,804	374,040
2024	8	3270	4	3,957	35,777	109	11.06	328,229	36,302	42,154	374,473	112	11.26	3,343,509	376,479
2024	9	3270	4	3,757	34,569	115	10.87	300,600	32,675	42,372	374,302	113	11.32	3,312,407	374,964
2024	10	3270	4	3,116	33,322	116	9.35	287,259	26,859	41,817	374,730	113	11.16	3,316,195	370,087
2024	11	3270	4	2,859	27,855	108	10.26	257,917	26,462	41,335	374,034	112	11.05	3,339,589	369,025
2024	12	3270	4	2,927	26,721	109	10.95	245,147	26,844	40,940	373,398	112	10.96	3,333,911	365,397
2025	1	3270	4	3,257	26,664	114	12.21	233,895	28,559	40,892	372,627	112	10.97	3,327,027	364,975
2025	2	3270	4	2,995	24,771	113	12.09	219,212	26,503	40,645	370,088	112	10.98	3,304,357	362,818
2025	3	3270	4	3,335	28,369	119	11.76	238,395	28,035	40,646	370,313	113	10.98	3,277,106	359,826
2025	4	3270	4	3,280	29,433	104	11.14	283,010	31,527	40,576	372,096	112	10.90	3,322,286	362,129
2025	5	3270	4	3,552	32,474	101	10.94	321,525	35,175	40,546	368,994	111	10.99	3,324,270	365,337
2025	6	3270	4	3,797	37,320	125	10.17	298,560	30,364	40,662	371,868	112	10.93	3,320,250	362,903
Total Retail															
2024	5	3270	5	38,024	248,469	169,319	15.30	1,467	224	484,809	3,148,778	167,044	15.40	18,850	2,903
2024	6	3270	5	45,358	288,546	172,318	15.72	1,674	263	486,797	3,153,078	167,557	15.44	18,818	2,905
2024	7	3270	5	49,847	314,407	170,792	15.85	1,841	292	489,582	3,156,548	167,344	15.51	18,863	2,926
2024	8	3270	5	49,876	315,663	168,917	15.80	1,869	295	490,418	3,152,813	167,536	15.55	18,819	2,926
2024	9	3270	5	43,063	272,569	172,319	15.80	1,582	250	492,138	3,152,558	168,056	15.61	18,759	2,928
2024	10	3270	5	35,050	248,533	170,116	14.10	1,461	206	488,712	3,151,056	168,451	15.51	18,706	2,901
2024	11	3270	5	33,946	235,929	164,005	14.39	1,439	207	486,016	3,149,658	168,426	15.43	18,701	2,886
2024	12	3270	5	37,504	257,514	169,288	14.56	1,521	221	484,588	3,153,968	168,559	15.36	18,711	2,874
2025	1	3270	5	43,476	274,501	177,449	15.84	1,547	245	486,193	3,161,933	169,221	15.38	18,685	2,874
2025	2	3270	5	38,302	242,394	173,990	15.80	1,393	220	487,833	3,168,718	169,541	15.40	18,690	2,878
2025	3	3270	5	38,529	242,712	164,491	15.87	1,476	234	489,132	3,172,753	169,668	15.42	18,700	2,884
2025	4	3270	5	36,850	233,651	164,748	15.77	1,418	224	489,825	3,174,888	169,813	15.43	18,696	2,885
2025	5	3270	5	38,726	245,358	169,406	15.78	1,448	228	490,527	3,171,777	169,820	15.47	18,677	2,889
2025	6	3270	5	47,341	299,271	170,849	15.82	1,752	277	492,510	3,182,502	169,698	15.48	18,754	2,903

05/01/2024 thru 06/30/2025															
***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
4220 = Xcel (NSP)															
Residential															
2024	5	4220	1	21,042	129,985	227,842	16.19	571	92	305,731	1,902,322	226,709	16.07	8,391	1,348
2024	6	4220	1	25,125	146,603	227,740	17.14	644	110	302,973	1,881,545	226,865	16.10	8,294	1,335
2024	7	4220	1	30,508	184,333	227,777	16.55	809	134	304,835	1,893,896	227,027	16.10	8,342	1,343
2024	8	4220	1	29,207	174,967	228,157	16.69	767	128	302,873	1,879,770	227,209	16.11	8,273	1,333
2024	9	4220	1	24,285	142,185	228,493	17.08	622	106	302,474	1,876,523	227,411	16.12	8,252	1,330
2024	10	4220	1	19,860	136,941	228,788	14.50	599	87	300,532	1,876,559	227,620	16.02	8,244	1,321
2024	11	4220	1	21,251	145,427	229,049	14.61	635	93	297,694	1,868,288	227,834	15.93	8,200	1,306
2024	12	4220	1	26,080	186,850	229,189	13.96	815	114	297,037	1,880,397	228,047	15.80	8,246	1,303
2025	1	4220	1	31,226	207,108	229,425	15.08	903	136	298,666	1,895,037	228,252	15.76	8,302	1,308
2025	2	4220	1	26,539	174,613	229,682	15.20	760	116	300,554	1,914,385	228,447	15.70	8,380	1,316
2025	3	4220	1	24,887	161,496	229,859	15.41	703	108	301,868	1,926,724	228,643	15.67	8,427	1,321
2025	4	4220	1	22,143	142,423	230,098	15.55	619	96	302,153	1,932,931	228,842	15.63	8,447	1,320
2025	5	4220	1	21,134	133,159	230,159	15.87	579	92	302,245	1,936,105	229,035	15.61	8,453	1,320
2025	6	4220	1	26,447	159,118	230,087	16.62	692	115	303,567	1,948,620	229,230	15.58	8,501	1,324
Rural															
2024	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

05/01/2024 thru 06/30/2025															
***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2024	5	4220	3	40,425	397,035	41,897	10.18	9,476	965	510,437	4,872,777	41,741	10.48	116,738	12,234
2024	6	4220	3	44,770	403,472	41,906	11.10	9,628	1,069	508,441	4,849,440	41,768	10.48	116,104	12,168
2024	7	4220	3	50,119	444,471	41,921	11.28	10,603	1,196	509,439	4,854,001	41,794	10.50	116,141	12,195
2024	8	4220	3	48,132	435,868	41,954	11.04	10,389	1,147	507,591	4,852,249	41,822	10.46	116,021	12,136
2024	9	4220	3	44,639	398,103	41,988	11.21	9,481	1,063	505,378	4,841,084	41,849	10.44	115,680	12,077
2024	10	4220	3	33,480	383,608	42,042	8.73	9,124	797	497,166	4,813,608	41,877	10.33	114,946	11,874
2024	11	4220	3	35,047	385,632	42,095	9.09	9,161	833	492,329	4,805,496	41,906	10.25	114,673	11,754
2024	12	4220	3	35,491	407,411	42,154	8.71	9,665	842	488,683	4,818,107	41,939	10.14	114,884	11,649
2025	1	4220	3	40,389	414,712	42,250	9.74	9,816	956	488,969	4,822,067	41,977	10.14	114,874	11,648
2025	2	4220	3	35,443	360,378	42,310	9.83	8,518	837	486,700	4,817,134	42,018	10.10	114,645	11,579
2025	3	4220	3	40,872	412,604	42,337	9.91	9,746	966	486,925	4,820,520	42,060	10.10	114,611	11,576
2025	4	4220	3	35,771	366,171	42,377	9.77	8,641	844	484,578	4,809,465	42,103	10.08	114,231	11,514
2025	5	4220	3	39,808	404,614	42,401	9.84	9,543	939	483,961	4,817,044	42,145	10.05	114,297	11,487
2025	6	4220	3	42,258	411,169	42,421	10.28	9,693	996	481,449	4,824,741	42,188	9.98	114,363	11,413
Other															
2024	5	4220	4	617	2,069	1,189	29.82	1,740	519	6,874	25,514	1,187	26.94	21,495	5,791
2024	6	4220	4	498	1,529	1,188	32.57	1,287	419	6,705	25,309	1,187	26.49	21,322	5,648
2024	7	4220	4	573	1,618	1,188	35.41	1,362	482	6,724	25,338	1,187	26.54	21,346	5,665
2024	8	4220	4	569	1,929	1,188	29.50	1,624	479	6,794	25,004	1,187	27.17	21,065	5,723
2024	9	4220	4	841	2,398	1,189	35.07	2,017	707	7,059	25,345	1,188	27.85	21,334	5,942
2024	10	4220	4	421	2,212	1,189	19.03	1,860	354	6,839	25,200	1,188	27.14	21,212	5,757
2024	11	4220	4	331	1,491	1,189	22.20	1,254	278	6,663	24,937	1,188	26.72	20,991	5,609
2024	12	4220	4	698	3,067	1,189	22.76	2,579	587	6,869	25,178	1,189	27.28	21,176	5,777
2025	1	4220	4	705	2,873	1,191	24.54	2,412	592	6,862	25,144	1,189	27.29	21,147	5,771
2025	2	4220	4	186	1,031	1,192	18.04	865	156	6,380	24,196	1,189	26.37	20,350	5,366
2025	3	4220	4	879	3,475	1,194	25.29	2,910	736	6,844	25,370	1,190	26.98	21,319	5,752
2025	4	4220	4	354	1,366	1,193	25.92	1,145	297	6,672	25,058	1,190	26.63	21,057	5,607
2025	5	4220	4	545	1,857	1,192	29.35	1,558	457	6,600	24,846	1,190	26.56	20,879	5,545
2025	6	4220	4	556	1,792	1,192	31.03	1,503	466	6,658	25,109	1,191	26.52	21,082	5,591

05/01/2024 thru 06/30/2025															
***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2024	5	4220	5	62,084	529,089	270,927	11.73	1,953	229	823,042	6,800,613	269,637	12.10	25,221	3,052
2024	6	4220	5	70,393	551,604	270,833	12.76	2,037	260	818,119	6,756,294	269,820	12.11	25,040	3,032
2024	7	4220	5	81,200	630,422	270,885	12.88	2,327	300	820,998	6,773,235	270,007	12.12	25,085	3,040
2024	8	4220	5	77,908	612,764	271,298	12.71	2,259	287	817,258	6,757,023	270,218	12.09	25,006	3,023
2024	9	4220	5	69,765	542,686	271,670	12.86	1,998	257	814,911	6,742,952	270,447	12.09	24,933	3,014
2024	10	4220	5	53,761	522,761	272,019	10.28	1,922	198	804,537	6,715,367	270,684	11.98	24,809	2,972
2024	11	4220	5	56,629	532,550	272,332	10.63	1,956	208	796,686	6,698,721	270,928	11.89	24,725	2,940
2024	12	4220	5	62,269	597,328	272,531	10.42	2,192	228	792,589	6,723,682	271,174	11.79	24,795	2,923
2025	1	4220	5	72,320	624,693	272,865	11.58	2,289	265	794,497	6,742,248	271,417	11.78	24,841	2,926
2025	2	4220	5	62,168	536,022	273,184	11.60	1,962	228	793,634	6,755,715	271,654	11.75	24,869	2,922
2025	3	4220	5	66,638	577,575	273,389	11.54	2,113	244	795,637	6,772,614	271,892	11.75	24,909	2,927
2025	4	4220	5	58,268	509,960	273,667	11.43	1,863	213	793,403	6,767,454	272,133	11.72	24,868	2,915
2025	5	4220	5	61,487	539,630	273,787	11.39	1,971	224	792,806	6,777,995	272,372	11.70	24,885	2,912
2025	6	4220	5	72,261	572,079	273,700	12.63	2,090	264	794,674	6,798,470	272,611	11.69	24,938	2,915
5820 = Superior Water Power and Light															
Residential															
2024	5	5820	1	1,019	5,746	13,144	17.73	437	77	13,068	83,536	13,044	15.64	6,404	1,002
2024	6	5820	1	910	5,596	12,954	16.26	432	70	13,199	83,693	13,040	15.77	6,418	1,012
2024	7	5820	1	1,306	8,099	12,631	16.13	641	103	13,430	84,954	13,010	15.81	6,530	1,032
2024	8	5820	1	1,028	7,149	12,829	14.38	557	80	13,277	85,128	12,994	15.60	6,551	1,022
2024	9	5820	1	1,062	6,459	13,094	16.44	493	81	13,435	85,405	13,002	15.73	6,569	1,033
2024	10	5820	1	842	5,871	13,179	14.34	445	64	13,047	84,936	13,018	15.36	6,525	1,002
2024	11	5820	1	1,080	6,957	13,263	15.52	525	81	13,049	84,702	13,041	15.41	6,495	1,001
2024	12	5820	1	1,313	9,053	13,274	14.50	682	99	13,209	85,604	13,062	15.43	6,554	1,011
2025	1	5820	1	1,398	9,971	13,277	14.02	751	105	13,325	86,502	13,079	15.40	6,614	1,019
2025	2	5820	1	1,322	8,642	13,276	15.30	651	100	13,465	87,530	13,093	15.38	6,685	1,028
2025	3	5820	1	1,214	7,740	13,266	15.68	583	91	13,417	87,771	13,106	15.29	6,697	1,024
2025	4	5820	1	996	6,679	13,261	14.91	504	75	13,490	87,962	13,121	15.34	6,704	1,028
2025	5	5820	1	984	5,884	13,280	16.72	443	74	13,455	88,100	13,132	15.27	6,709	1,024
2025	6	5820	1	931	5,750	13,318	16.19	432	70	13,476	88,254	13,162	15.27	6,705	1,024

05/01/2024 thru 06/30/2025															
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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Rural															
2024	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Commercial & Industrial															
2024	5	5820	3	7,222	79,014	2,232	9.14	35,401	3,236	80,992	935,907	2,232	8.65	419,313	36,271
2024	6	5820	3	6,919	79,155	2,172	8.74	36,443	3,185	82,610	943,766	2,227	8.75	423,784	37,081
2024	7	5820	3	6,996	80,146	2,165	8.73	37,019	3,232	84,009	951,946	2,222	8.82	428,419	37,787
2024	8	5820	3	6,630	78,090	2,225	8.49	35,097	2,980	83,736	954,735	2,222	8.77	429,674	37,682
2024	9	5820	3	6,496	70,218	2,257	9.25	31,111	2,878	83,816	947,680	2,225	8.84	425,924	37,652
2024	10	5820	3	5,983	75,244	2,265	7.95	33,220	2,641	81,569	941,021	2,228	8.67	422,361	36,619
2024	11	5820	3	6,420	77,092	2,272	8.33	33,931	2,826	80,790	935,388	2,233	8.64	418,893	36,192
2024	12	5820	3	6,978	84,043	2,272	8.30	36,991	3,070	80,683	934,171	2,238	8.64	417,413	36,064
2025	1	5820	3	6,795	86,273	2,276	7.88	37,906	2,987	80,912	941,141	2,241	8.60	419,965	36,117
2025	2	5820	3	6,682	79,937	2,272	8.36	35,184	2,941	80,627	943,278	2,242	8.55	420,731	35,973
2025	3	5820	3	6,549	81,845	2,271	8.00	36,039	2,883	79,911	945,532	2,244	8.45	421,360	35,605
2025	4	5820	3	6,220	81,342	2,275	7.65	35,755	2,735	79,890	952,399	2,246	8.39	424,042	35,577
2025	5	5820	3	6,369	78,200	2,274	8.14	34,389	2,799	79,037	951,585	2,250	8.31	422,927	35,145
2025	6	5820	3	6,073	75,676	2,270	8.03	33,337	2,677	78,191	948,106	2,258	8.25	419,888	34,641

05/01/2024 thru 06/30/2025															
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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Other															
2024	5	5820	4	44	309	710	14.24	435	62	507	3,824	1,205	13.26	3,173	421
2024	6	5820	4	44	324	51	13.58	6,353	863	516	3,850	1,095	13.40	3,516	471
2024	7	5820	4	43	297	51	14.48	5,824	843	521	3,854	985	13.52	3,913	529
2024	8	5820	4	42	319	51	13.17	6,255	824	521	3,867	875	13.47	4,419	595
2024	9	5820	4	45	332	51	13.55	6,510	882	526	3,894	765	13.51	5,090	688
2024	10	5820	4	57	485	52	11.75	9,327	1,096	537	4,062	655	13.22	6,202	820
2024	11	5820	4	43	298	52	14.43	5,731	827	535	4,025	546	13.29	7,372	980
2024	12	5820	4	39	319	52	12.23	6,135	750	530	4,000	436	13.25	9,174	1,216
2025	1	5820	4	46	367	53	12.53	6,925	868	531	3,999	326	13.28	12,267	1,629
2025	2	5820	4	41	297	52	13.80	5,712	788	528	3,960	216	13.33	18,333	2,444
2025	3	5820	4	40	275	52	14.55	5,288	769	524	3,922	107	13.36	36,654	4,897
2025	4	5820	4	39	279	52	13.98	5,365	750	523	3,901	107	13.41	36,458	4,889
2025	5	5820	4	42	297	51	14.14	5,824	824	521	3,889	52	13.40	74,788	10,022
2025	6	5820	4	40	283	52	14.13	5,442	769	517	3,848	52	13.44	74,000	9,946
Total Retail															
2024	5	5820	5	8,285	85,069	16,086	9.74	5,288	515	94,567	1,023,294	16,480	9.24	62,093	5,737
2024	6	5820	5	7,873	85,075	15,177	9.25	5,606	519	96,325	1,031,336	16,362	9.34	63,032	5,887
2024	7	5820	5	8,345	88,542	14,847	9.42	5,964	562	97,960	1,040,781	16,217	9.41	64,178	6,039
2024	8	5820	5	7,700	85,558	15,105	9.00	5,664	510	97,534	1,043,757	16,091	9.34	64,866	6,058
2024	9	5820	5	7,603	77,009	15,402	9.87	5,000	494	97,777	1,037,006	15,992	9.43	64,845	6,115
2024	10	5820	5	6,882	81,600	15,496	8.43	5,266	444	95,153	1,030,046	15,902	9.24	64,775	5,985
2024	11	5820	5	7,543	84,347	15,587	8.94	5,411	484	94,374	1,024,142	15,819	9.21	64,741	5,963
2024	12	5820	5	8,330	93,415	15,598	8.92	5,989	534	94,422	1,023,802	15,735	9.22	65,065	5,999
2025	1	5820	5	8,239	96,611	15,606	8.53	6,191	528	94,768	1,031,669	15,646	9.19	65,938	6,060
2025	2	5820	5	8,045	88,876	15,600	9.05	5,697	516	94,620	1,034,768	15,551	9.14	66,540	6,082
2025	3	5820	5	7,803	89,860	15,589	8.68	5,764	500	93,852	1,037,225	15,457	9.05	67,104	6,073
2025	4	5820	5	7,255	88,300	15,588	8.22	5,665	466	93,903	1,044,262	15,473	8.99	67,489	6,067
2025	5	5820	5	7,395	84,381	15,605	8.76	5,407	474	93,013	1,043,574	15,433	8.91	67,620	6,025
2025	6	5820	5	7,045	81,710	15,640	8.62	5,224	450	92,185	1,040,209	15,472	8.86	67,232	5,957

05/01/2024 thru 06/30/2025															
***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6630 = WE Energies															
Residential															
2024	5	6630	1	105,683	531,347	1,036,301	19.89	513	102	1,457,410	7,635,879	1,032,150	19.09	7,398	1,412
2024	6	6630	1	138,190	730,918	1,036,222	18.91	705	133	1,469,154	7,695,595	1,033,040	19.09	7,449	1,422
2024	7	6630	1	164,874	852,850	1,036,389	19.33	823	159	1,473,355	7,686,557	1,033,799	19.17	7,435	1,425
2024	8	6630	1	158,740	817,392	1,036,753	19.42	788	153	1,476,056	7,690,659	1,034,439	19.19	7,435	1,427
2024	9	6630	1	125,812	655,087	1,037,413	19.21	631	121	1,480,685	7,713,758	1,035,049	19.20	7,453	1,431
2024	10	6630	1	98,337	517,725	1,038,344	18.99	499	95	1,475,866	7,673,057	1,035,683	19.23	7,409	1,425
2024	11	6630	1	105,989	557,441	1,039,501	19.01	536	102	1,477,457	7,672,445	1,036,297	19.26	7,404	1,426
2024	12	6630	1	132,631	703,237	1,040,786	18.86	676	127	1,486,166	7,719,438	1,036,905	19.25	7,445	1,433
2025	1	6630	1	147,592	720,583	1,041,775	20.48	692	142	1,496,943	7,732,189	1,037,514	19.36	7,453	1,443
2025	2	6630	1	126,975	615,695	1,042,794	20.62	590	122	1,514,918	7,797,906	1,038,150	19.43	7,511	1,459
2025	3	6630	1	118,254	580,209	1,043,764	20.38	556	113	1,523,424	7,804,992	1,038,838	19.52	7,513	1,467
2025	4	6630	1	106,550	525,908	1,044,144	20.26	504	102	1,529,627	7,808,392	1,039,516	19.59	7,512	1,472
2025	5	6630	1	112,378	524,693	1,044,033	21.42	503	108	1,536,322	7,801,738	1,040,160	19.69	7,501	1,477
2025	6	6630	1	153,669	751,753	1,043,660	20.44	720	147	1,551,801	7,822,573	1,040,780	19.84	7,516	1,491
Rural															
2024	5	6630	2	1,954	10,684	10,955	18.29	975	178	26,118	144,478	11,020	18.08	13,111	2,370
2024	6	6630	2	2,079	11,309	10,947	18.38	1,033	190	26,281	145,436	11,009	18.07	13,211	2,387
2024	7	6630	2	2,508	13,317	10,939	18.83	1,217	229	26,230	144,605	10,997	18.14	13,149	2,385
2024	8	6630	2	2,479	13,139	10,926	18.87	1,203	227	26,210	144,373	10,985	18.15	13,143	2,385
2024	9	6630	2	2,065	11,290	10,914	18.29	1,034	189	26,354	145,128	10,973	18.16	13,226	2,402
2024	10	6630	2	2,023	11,487	10,905	17.61	1,053	185	26,290	144,553	10,962	18.19	13,187	2,399
2024	11	6630	2	1,895	10,630	10,892	17.83	976	174	25,814	141,483	10,951	18.25	12,920	2,358
2024	12	6630	2	2,362	13,183	10,875	17.92	1,212	217	25,853	141,631	10,940	18.25	12,946	2,363
2025	1	6630	2	2,819	14,473	10,860	19.48	1,333	260	26,113	142,183	10,928	18.37	13,011	2,390
2025	2	6630	2	2,453	12,555	10,846	19.54	1,158	226	26,438	143,261	10,917	18.45	13,123	2,421
2025	3	6630	2	2,141	11,147	10,830	19.21	1,029	198	26,570	143,215	10,904	18.55	13,134	2,436
2025	4	6630	2	1,870	9,873	10,817	18.94	913	173	26,648	143,087	10,892	18.62	13,137	2,446
2025	5	6630	2	1,875	9,293	10,799	20.18	861	174	26,569	141,696	10,879	18.75	13,025	2,442
2025	6	6630	2	2,265	11,439	10,778	19.80	1,061	210	26,755	141,826	10,865	18.86	13,053	2,462

05/01/2024 thru 06/30/2025															
***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2024	5	6630	3	148,050	1,246,022	120,334	11.88	10,355	1,230	1,785,751	15,049,203	119,658	11.87	125,768	14,929
2024	6	6630	3	154,645	1,302,563	120,370	11.87	10,821	1,284	1,785,093	15,076,750	119,802	11.84	125,847	14,900
2024	7	6630	3	178,694	1,371,741	120,433	13.03	11,390	1,484	1,793,017	15,075,937	119,931	11.89	125,705	14,946
2024	8	6630	3	183,069	1,449,074	120,517	12.63	12,024	1,519	1,789,146	15,081,475	120,048	11.86	125,629	14,900
2024	9	6630	3	159,478	1,300,225	120,673	12.27	10,775	1,322	1,790,633	15,111,530	120,158	11.85	125,764	14,903
2024	10	6630	3	139,746	1,251,123	120,833	11.17	10,354	1,157	1,790,929	15,117,367	120,266	11.85	125,699	14,895
2024	11	6630	3	133,963	1,162,491	120,956	11.52	9,611	1,107	1,789,522	15,104,765	120,373	11.85	125,483	14,870
2024	12	6630	3	138,057	1,219,085	121,097	11.32	10,067	1,140	1,790,533	15,127,689	120,478	11.84	125,564	14,867
2025	1	6630	3	155,920	1,286,658	121,199	12.12	10,616	1,287	1,798,222	15,172,964	120,580	11.85	125,833	14,911
2025	2	6630	3	148,415	1,190,650	121,270	12.47	9,818	1,224	1,807,901	15,185,105	120,680	11.91	125,830	14,986
2025	3	6630	3	144,817	1,229,006	121,306	11.78	10,131	1,193	1,813,456	15,179,868	120,773	11.95	125,689	15,020
2025	4	6630	3	131,842	1,161,950	121,301	11.35	9,579	1,087	1,816,696	15,170,588	120,857	11.98	125,525	15,038
2025	5	6630	3	154,849	1,240,594	121,316	12.48	10,226	1,276	1,823,495	15,165,160	120,939	12.02	125,395	15,072
2025	6	6630	3	172,558	1,325,994	121,309	13.01	10,931	1,422	1,841,408	15,188,591	121,018	12.12	125,507	15,211
Other															
2024	5	6630	4	1,685	7,319	1,644	23.02	4,452	1,025	21,738	107,127	1,582	20.29	67,716	13,740
2024	6	6630	4	1,703	7,015	1,643	24.28	4,270	1,037	21,721	107,020	1,590	20.30	67,308	13,664
2024	7	6630	4	3,890	20,979	1,645	18.54	12,753	2,364	23,942	121,071	1,598	19.78	75,764	14,986
2024	8	6630	4	2,098	9,784	1,647	21.44	5,940	1,274	24,193	122,765	1,606	19.71	76,441	15,067
2024	9	6630	4	1,739	8,825	1,648	19.71	5,355	1,055	24,387	123,703	1,615	19.71	76,596	15,097
2024	10	6630	4	2,041	10,731	1,647	19.02	6,515	1,239	24,543	124,551	1,623	19.71	76,741	15,126
2024	11	6630	4	1,913	9,855	1,647	19.41	5,984	1,161	24,593	124,031	1,631	19.83	76,046	15,080
2024	12	6630	4	2,129	11,114	1,646	19.16	6,752	1,294	24,644	123,802	1,637	19.91	75,627	15,057
2025	1	6630	4	2,159	11,052	1,645	19.53	6,719	1,312	24,813	124,086	1,641	20.00	75,616	15,123
2025	2	6630	4	1,722	7,623	1,643	22.59	4,640	1,048	24,519	121,715	1,643	20.14	74,081	14,920
2025	3	6630	4	2,146	10,831	1,642	19.81	6,596	1,307	24,912	123,328	1,644	20.20	75,017	15,153
2025	4	6630	4	1,658	7,697	1,641	21.54	4,690	1,010	24,883	122,825	1,645	20.26	74,666	15,127
2025	5	6630	4	1,978	8,571	1,640	23.08	5,226	1,206	25,176	124,077	1,645	20.29	75,427	15,304
2025	6	6630	4	1,669	6,347	1,643	26.30	3,863	1,016	25,142	123,409	1,645	20.37	75,021	15,282

05/01/2024 thru 06/30/2025															
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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2024	5	6630	5	257,372	1,795,371	1,169,234	14.34	1,536	220	3,291,017	22,936,682	1,164,410	14.35	19,698	2,827
2024	6	6630	5	296,617	2,051,805	1,169,182	14.46	1,755	254	3,302,249	23,024,797	1,165,440	14.34	19,756	2,833
2024	7	6630	5	349,966	2,258,886	1,169,406	15.49	1,932	299	3,316,544	23,028,166	1,166,325	14.40	19,744	2,843
2024	8	6630	5	346,386	2,289,389	1,169,843	15.13	1,957	296	3,315,605	23,039,268	1,167,079	14.39	19,741	2,841
2024	9	6630	5	289,094	1,975,427	1,170,648	14.63	1,687	247	3,322,059	23,094,115	1,167,795	14.38	19,776	2,844
2024	10	6630	5	242,147	1,791,067	1,171,729	13.52	1,529	207	3,317,628	23,059,524	1,168,534	14.39	19,734	2,840
2024	11	6630	5	243,760	1,740,416	1,172,996	14.01	1,484	208	3,317,386	23,042,719	1,169,252	14.40	19,707	2,838
2024	12	6630	5	275,179	1,946,619	1,174,404	14.14	1,658	234	3,327,196	23,112,557	1,169,959	14.40	19,755	2,845
2025	1	6630	5	308,490	2,032,766	1,175,479	15.18	1,729	262	3,346,091	23,171,420	1,170,664	14.44	19,793	2,858
2025	2	6630	5	279,565	1,826,523	1,176,553	15.31	1,552	238	3,373,776	23,247,984	1,171,389	14.51	19,847	2,880
2025	3	6630	5	267,358	1,831,192	1,177,542	14.60	1,555	227	3,388,362	23,251,400	1,172,160	14.57	19,836	2,890
2025	4	6630	5	241,920	1,705,428	1,177,903	14.19	1,448	205	3,397,854	23,244,889	1,172,910	14.62	19,818	2,897
2025	5	6630	5	271,080	1,783,150	1,177,788	15.20	1,514	230	3,411,562	23,232,668	1,173,623	14.68	19,796	2,906
2025	6	6630	5	330,161	2,095,534	1,177,390	15.76	1,780	281	3,445,106	23,276,397	1,174,307	14.80	19,821	2,934
6680 = Alliant (Wisconsin Power and Light)															
Residential															
2024	5	6680	1	40,033	222,801	416,306	17.97	535	96	544,108	3,236,998	414,548	16.81	7,808	1,313
2024	6	6680	1	51,983	301,121	416,359	17.26	723	125	548,266	3,242,006	414,870	16.91	7,815	1,322
2024	7	6680	1	59,738	353,902	416,423	16.88	850	143	552,033	3,239,232	415,189	17.04	7,802	1,329
2024	8	6680	1	58,396	342,882	416,614	17.03	823	140	556,123	3,237,117	415,498	17.18	7,791	1,338
2024	9	6680	1	46,830	267,619	417,280	17.50	641	112	560,469	3,245,408	415,833	17.27	7,805	1,348
2024	10	6680	1	35,884	216,514	417,871	16.57	518	86	556,306	3,226,868	416,184	17.24	7,753	1,337
2024	11	6680	1	39,252	238,909	418,299	16.43	571	94	554,279	3,222,802	416,525	17.20	7,737	1,331
2024	12	6680	1	48,023	301,519	419,130	15.93	719	115	556,077	3,245,392	416,869	17.13	7,785	1,334
2025	1	6680	1	59,315	319,591	420,094	18.56	761	141	563,277	3,263,011	417,236	17.26	7,821	1,350
2025	2	6680	1	51,103	272,290	420,542	18.77	647	121	571,870	3,292,868	417,609	17.37	7,885	1,370
2025	3	6680	1	46,247	245,636	420,676	18.83	584	110	575,883	3,298,964	417,986	17.46	7,893	1,378
2025	4	6680	1	42,375	219,241	420,766	19.33	521	101	579,179	3,302,025	418,363	17.54	7,893	1,384
2025	5	6680	1	42,573	221,098	420,719	19.26	526	101	581,719	3,300,322	418,731	17.63	7,882	1,390
2025	6	6680	1	58,588	317,265	420,615	18.47	754	139	588,324	3,316,466	419,086	17.74	7,914	1,404

05/01/2024 thru 06/30/2025															
***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Rural															
2024	5	6680	2	2,778	18,789	17,638	14.79	1,065	158	44,158	310,785	17,672	14.21	17,586	2,499
2024	6	6680	2	3,475	23,728	17,619	14.65	1,347	197	43,233	302,197	17,665	14.31	17,107	2,448
2024	7	6680	2	4,076	28,356	17,613	14.37	1,610	231	42,551	294,939	17,657	14.43	16,704	2,410
2024	8	6680	2	4,255	30,113	17,593	14.13	1,712	242	42,173	291,049	17,649	14.49	16,491	2,390
2024	9	6680	2	3,334	23,426	17,580	14.23	1,333	190	42,207	290,594	17,640	14.52	16,474	2,392
2024	10	6680	2	3,169	24,221	17,576	13.08	1,378	180	41,878	291,003	17,632	14.39	16,504	2,375
2024	11	6680	2	2,939	22,196	17,568	13.24	1,263	167	40,649	284,382	17,622	14.29	16,138	2,306
2024	12	6680	2	3,476	26,438	17,564	13.15	1,505	198	40,453	285,583	17,613	14.17	16,214	2,298
2025	1	6680	2	4,307	28,541	17,560	15.09	1,625	245	40,894	287,481	17,604	14.22	16,330	2,322
2025	2	6680	2	3,750	24,693	17,554	15.19	1,407	214	41,460	290,605	17,596	14.27	16,515	2,357
2025	3	6680	2	3,230	21,472	17,539	15.04	1,224	184	41,621	290,962	17,587	14.30	16,544	2,366
2025	4	6680	2	2,901	18,765	17,526	15.46	1,071	166	41,690	290,738	17,578	14.34	16,540	2,372
2025	5	6680	2	2,845	18,615	17,518	15.28	1,063	162	41,757	290,564	17,568	14.37	16,539	2,377
2025	6	6680	2	3,876	25,624	17,515	15.13	1,463	221	42,158	292,460	17,559	14.41	16,656	2,400
Commercial & Industrial															
2024	5	6680	3	60,649	593,719	62,124	10.22	9,557	977	773,081	7,444,194	61,839	10.39	120,380	12,507
2024	6	6680	3	69,632	653,182	62,194	10.66	10,502	1,120	775,134	7,448,297	61,899	10.41	120,330	12,526
2024	7	6680	3	73,909	682,118	62,230	10.84	10,961	1,188	777,336	7,444,235	61,961	10.44	120,144	12,543
2024	8	6680	3	74,173	692,755	62,222	10.71	11,134	1,192	778,695	7,440,197	62,019	10.47	119,966	12,560
2024	9	6680	3	65,555	629,122	62,256	10.42	10,105	1,053	778,715	7,421,277	62,073	10.49	119,557	12,542
2024	10	6680	3	54,850	611,201	62,321	8.97	9,807	880	767,931	7,411,114	62,121	10.36	119,301	12,360
2024	11	6680	3	52,257	568,217	62,366	9.20	9,111	838	757,768	7,394,892	62,162	10.25	118,962	12,194
2024	12	6680	3	54,503	608,578	62,434	8.96	9,748	873	750,689	7,418,207	62,202	10.12	119,260	12,069
2025	1	6680	3	67,971	628,185	62,559	10.82	10,041	1,086	754,457	7,436,999	62,248	10.14	119,474	12,115
2025	2	6680	3	64,360	578,219	62,594	11.13	9,238	1,028	757,234	7,427,333	62,290	10.20	119,238	12,162
2025	3	6680	3	63,562	617,173	62,576	10.30	9,863	1,016	762,620	7,471,327	62,330	10.21	119,867	12,238
2025	4	6680	3	61,203	567,455	62,606	10.79	9,064	978	762,624	7,429,924	62,374	10.26	119,119	12,222
2025	5	6680	3	63,673	596,253	62,656	10.68	9,516	1,016	765,648	7,432,458	62,418	10.30	119,076	12,265
2025	6	6680	3	72,969	655,868	62,722	11.13	10,457	1,164	768,985	7,435,144	62,462	10.34	119,035	12,308

05/01/2024 thru 06/30/2025															
***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Other															
2024	5	6680	4	544	1,972	1,947	27.59	1,013	279	6,577	26,268	1,951	25.04	13,464	3,371
2024	6	6680	4	511	1,768	1,945	28.90	909	263	6,573	26,052	1,951	25.23	13,353	3,369
2024	7	6680	4	549	1,992	1,945	27.56	1,024	282	6,606	26,033	1,951	25.38	13,343	3,386
2024	8	6680	4	550	2,006	1,939	27.42	1,035	284	6,637	25,958	1,950	25.57	13,312	3,404
2024	9	6680	4	559	2,026	1,937	27.59	1,046	289	6,667	25,832	1,950	25.81	13,247	3,419
2024	10	6680	4	553	2,212	1,943	25.00	1,138	285	6,674	25,755	1,949	25.91	13,214	3,424
2024	11	6680	4	459	1,720	1,948	26.69	883	236	6,578	25,130	1,948	26.18	12,900	3,377
2024	12	6680	4	559	2,418	1,954	23.12	1,237	286	6,563	25,062	1,948	26.19	12,866	3,370
2025	1	6680	4	589	2,289	1,956	25.73	1,170	301	6,573	24,935	1,948	26.36	12,800	3,374
2025	2	6680	4	581	1,993	1,956	29.15	1,019	297	6,582	24,692	1,948	26.66	12,676	3,379
2025	3	6680	4	610	2,158	1,957	28.27	1,103	312	6,622	24,639	1,948	26.88	12,648	3,400
2025	4	6680	4	590	1,984	1,956	29.74	1,014	302	6,654	24,538	1,949	27.12	12,590	3,414
2025	5	6680	4	581	1,915	1,951	30.34	982	298	6,691	24,481	1,949	27.33	12,561	3,433
2025	6	6680	4	575	1,846	1,948	31.15	948	295	6,755	24,559	1,949	27.51	12,601	3,467
Total Retail															
2024	5	6680	5	104,004	837,282	498,015	12.42	1,681	209	1,367,922	11,018,245	496,010	12.42	22,214	2,759
2024	6	6680	5	125,601	979,799	498,116	12.82	1,967	252	1,373,204	11,018,553	496,383	12.46	22,198	2,766
2024	7	6680	5	138,272	1,066,368	498,210	12.97	2,140	278	1,378,524	11,004,441	496,757	12.53	22,153	2,776
2024	8	6680	5	137,374	1,067,755	498,368	12.87	2,143	276	1,383,627	10,994,322	497,115	12.58	22,116	2,782
2024	9	6680	5	116,278	922,193	499,051	12.61	1,848	233	1,388,057	10,983,112	497,495	12.64	22,077	2,791
2024	10	6680	5	94,456	854,147	499,711	11.06	1,709	189	1,372,789	10,954,740	497,885	12.53	22,003	2,757
2024	11	6680	5	94,908	831,043	500,180	11.42	1,661	190	1,359,276	10,927,208	498,257	12.44	21,931	2,728
2024	12	6680	5	106,559	938,953	501,081	11.35	1,874	213	1,353,781	10,974,246	498,631	12.34	22,009	2,716
2025	1	6680	5	132,182	978,606	502,169	13.51	1,949	263	1,365,201	11,012,428	499,035	12.40	22,067	2,736
2025	2	6680	5	119,794	877,195	502,646	13.66	1,745	238	1,377,146	11,035,499	499,443	12.48	22,096	2,758
2025	3	6680	5	113,648	886,440	502,747	12.82	1,763	226	1,386,745	11,085,893	499,851	12.51	22,178	2,774
2025	4	6680	5	107,068	807,445	502,853	13.26	1,606	213	1,390,144	11,047,226	500,262	12.58	22,083	2,778
2025	5	6680	5	109,673	837,881	502,843	13.09	1,666	218	1,395,813	11,047,825	500,665	12.63	22,066	2,787
2025	6	6680	5	136,009	1,000,603	502,800	13.59	1,990	270	1,406,221	11,068,629	501,055	12.70	22,091	2,806

05/01/2024 thru 06/30/2025															
***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6690 = Wisconsin Public Service															
Residential															
2024	5	6690	1	33,257	205,770	411,030	16.16	501	81	469,560	2,924,673	408,952	16.06	7,152	1,149
2024	6	6690	1	38,892	250,173	411,331	15.55	608	95	465,903	2,911,720	409,323	16.00	7,114	1,138
2024	7	6690	1	47,562	315,285	411,672	15.09	766	116	464,852	2,914,178	409,713	15.95	7,113	1,135
2024	8	6690	1	44,458	290,632	412,017	15.30	705	108	463,523	2,913,797	410,112	15.91	7,105	1,130
2024	9	6690	1	37,756	241,284	412,364	15.65	585	92	464,274	2,932,187	410,499	15.83	7,143	1,131
2024	10	6690	1	33,544	205,339	412,694	16.34	498	81	461,204	2,918,905	410,871	15.80	7,104	1,122
2024	11	6690	1	35,410	222,180	413,179	15.94	538	86	460,384	2,917,253	411,237	15.78	7,094	1,119
2024	12	6690	1	44,693	284,836	413,713	15.69	688	108	463,156	2,940,349	411,599	15.75	7,144	1,125
2025	1	6690	1	48,189	292,051	414,041	16.50	705	116	467,665	2,955,914	411,951	15.82	7,175	1,135
2025	2	6690	1	42,548	251,723	414,362	16.90	607	103	474,348	2,987,095	412,303	15.88	7,245	1,151
2025	3	6690	1	41,020	235,594	414,690	17.41	568	99	479,675	2,996,246	412,655	16.01	7,261	1,162
2025	4	6690	1	37,811	213,124	414,861	17.74	514	91	485,140	3,007,991	412,996	16.13	7,283	1,175
2025	5	6690	1	38,326	207,862	414,864	18.44	501	92	490,209	3,010,083	413,316	16.29	7,283	1,186
2025	6	6690	1	44,020	259,626	414,957	16.96	626	106	495,337	3,019,536	413,618	16.40	7,300	1,197
Rural															
2024	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	9	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2025	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

05/01/2024 thru 06/30/2025															
***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2024	5	6690	3	50,757	643,701	56,038	7.89	11,487	906	700,035	7,807,676	55,858	8.97	139,777	12,538
2024	6	6690	3	60,993	675,542	56,049	9.03	12,053	1,088	694,205	7,803,484	55,889	8.90	139,625	12,427
2024	7	6690	3	67,483	710,979	56,085	9.49	12,677	1,203	692,232	7,812,135	55,923	8.86	139,694	12,377
2024	8	6690	3	67,887	722,257	56,141	9.40	12,865	1,209	688,331	7,802,535	55,960	8.82	139,431	12,298
2024	9	6690	3	64,723	676,165	56,197	9.57	12,032	1,151	684,603	7,801,334	55,996	8.78	139,319	12,232
2024	10	6690	3	56,581	664,518	56,230	8.51	11,818	1,006	681,588	7,818,350	56,033	8.72	139,531	12,167
2024	11	6690	3	50,130	610,215	56,276	8.22	10,843	891	681,177	7,822,146	56,072	8.71	139,502	12,151
2024	12	6690	3	56,506	640,056	56,353	8.83	11,358	1,003	684,114	7,839,061	56,111	8.73	139,706	12,196
2025	1	6690	3	58,624	666,149	56,388	8.80	11,814	1,040	685,382	7,851,962	56,148	8.73	139,844	12,208
2025	2	6690	3	57,699	614,988	56,416	9.38	10,901	1,023	690,697	7,864,537	56,184	8.78	139,978	12,290
2025	3	6690	3	58,027	654,288	56,450	8.87	11,591	1,028	698,494	7,895,117	56,221	8.85	140,430	12,428
2025	4	6690	3	55,258	624,608	56,460	8.85	11,063	979	704,668	7,903,466	56,257	8.92	140,489	12,532
2025	5	6690	3	60,336	654,435	56,480	9.22	11,587	1,068	714,247	7,914,200	56,294	9.02	140,587	12,681
2025	6	6690	3	68,297	688,824	56,488	9.92	12,194	1,210	721,551	7,927,482	56,330	9.10	140,733	12,807
Other															
2024	5	6690	4	733	1,546	0	47.41	0	0	8,935	23,951	0	37.31	0	0
2024	6	6690	4	739	1,413	0	52.30	0	0	8,925	23,878	0	37.38	0	0
2024	7	6690	4	737	1,491	0	49.43	0	0	8,921	23,813	0	37.46	0	0
2024	8	6690	4	737	1,666	0	44.24	0	0	8,917	23,745	0	37.55	0	0
2024	9	6690	4	735	1,828	0	40.21	0	0	8,907	23,665	0	37.64	0	0
2024	10	6690	4	736	2,122	0	34.68	0	0	8,901	23,581	0	37.75	0	0
2024	11	6690	4	737	2,255	0	32.68	0	0	8,895	23,472	0	37.90	0	0
2024	12	6690	4	739	2,473	0	29.88	0	0	8,887	23,368	0	38.03	0	0
2025	1	6690	4	756	2,526	0	29.93	0	0	8,888	23,287	0	38.17	0	0
2025	2	6690	4	760	2,038	0	37.29	0	0	8,893	23,159	0	38.40	0	0
2025	3	6690	4	757	1,998	0	37.89	0	0	8,906	23,086	0	38.58	0	0
2025	4	6690	4	755	1,688	0	44.73	0	0	8,921	23,044	0	38.71	0	0
2025	5	6690	4	759	1,517	0	50.03	0	0	8,947	23,015	0	38.87	0	0
2025	6	6690	4	747	1,369	0	54.57	0	0	8,955	22,971	0	38.98	0	0

05/01/2024 thru 06/30/2025															
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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2024	5	6690	5	84,747	851,017	467,068	9.96	1,822	181	1,178,530	10,756,299	464,810	10.96	23,141	2,536
2024	6	6690	5	100,624	927,129	467,380	10.85	1,984	215	1,169,033	10,739,083	465,212	10.89	23,084	2,514
2024	7	6690	5	115,782	1,027,755	467,757	11.27	2,197	248	1,166,005	10,750,128	465,636	10.85	23,087	2,505
2024	8	6690	5	113,082	1,014,555	468,158	11.15	2,167	242	1,160,771	10,740,079	466,071	10.81	23,044	2,491
2024	9	6690	5	103,214	919,277	468,561	11.23	1,962	220	1,157,784	10,757,188	466,495	10.76	23,060	2,481
2024	10	6690	5	90,861	871,979	468,924	10.42	1,860	194	1,151,693	10,760,839	466,903	10.70	23,047	2,466
2024	11	6690	5	86,277	834,650	469,455	10.34	1,778	184	1,150,456	10,762,874	467,309	10.69	23,032	2,462
2024	12	6690	5	101,938	927,365	470,066	10.99	1,973	217	1,156,157	10,802,781	467,710	10.70	23,097	2,471
2025	1	6690	5	107,569	960,727	470,429	11.20	2,042	229	1,161,935	10,831,167	468,099	10.73	23,139	2,483
2025	2	6690	5	101,007	868,749	470,778	11.63	1,845	215	1,173,938	10,874,794	468,488	10.80	23,213	2,507
2025	3	6690	5	99,804	891,880	471,140	11.19	1,893	212	1,187,075	10,914,452	468,876	10.88	23,278	2,533
2025	4	6690	5	93,824	839,420	471,321	11.18	1,781	199	1,198,729	10,934,503	469,253	10.96	23,302	2,554
2025	5	6690	5	99,421	863,814	471,344	11.51	1,833	211	1,213,403	10,947,300	469,609	11.08	23,312	2,583
2025	6	6690	5	113,064	949,819	471,445	11.90	2,015	240	1,225,843	10,969,990	469,948	11.17	23,343	2,607