

**Electric Distribution List
05/01/2023 thru 06/30/2024**

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
9988 = all utility totals; statewide code															
Residential															
2023	5	9988	1	208,534	1,145,804	2,224,461	18.20	515	94	2,839,386	16,909,758	2,216,059	16.79	7,631	1,281
2023	6	9988	1	261,054	1,483,750	2,228,630	17.59	666	117	2,844,625	16,851,922	2,217,951	16.88	7,598	1,283
2023	7	9988	1	313,173	1,806,032	2,236,681	17.34	807	140	2,870,263	16,843,321	2,220,154	17.04	7,587	1,293
2023	8	9988	1	306,975	1,742,730	2,233,378	17.61	780	137	2,904,208	16,901,270	2,222,231	17.18	7,606	1,307
2023	9	9988	1	240,286	1,337,319	2,234,903	17.97	598	108	2,924,086	16,888,989	2,224,219	17.31	7,593	1,315
2023	10	9988	1	215,612	1,217,101	2,235,985	17.72	544	96	2,945,249	16,940,713	2,226,186	17.39	7,610	1,323
2023	11	9988	1	219,921	1,248,854	2,237,925	17.61	558	98	2,957,703	16,925,174	2,228,490	17.48	7,595	1,327
2023	12	9988	1	254,656	1,453,742	2,243,815	17.52	648	113	2,962,455	16,771,175	2,230,735	17.66	7,518	1,328
2024	1	9988	1	279,153	1,564,311	2,247,844	17.85	696	124	2,982,655	16,854,727	2,232,531	17.70	7,550	1,336
2024	2	9988	1	225,991	1,236,786	2,250,219	18.27	550	100	2,975,132	16,758,883	2,234,745	17.75	7,499	1,331
2024	3	9988	1	225,663	1,258,021	2,244,834	17.94	560	101	2,964,111	16,673,805	2,236,922	17.78	7,454	1,325
2024	4	9988	1	206,495	1,138,457	2,246,072	18.14	507	92	2,957,513	16,632,907	2,238,729	17.78	7,430	1,321
2024	5	9988	1	213,440	1,153,530	2,252,450	18.50	512	95	2,962,419	16,640,633	2,241,062	17.80	7,425	1,322
2024	6	9988	1	271,376	1,514,730	2,254,988	17.92	672	120	2,972,741	16,671,613	2,243,258	17.83	7,432	1,325
Rural															
2023	5	9988	2	5,032	32,176	28,812	15.64	1,117	175	67,887	462,225	28,924	14.69	15,981	2,347
2023	6	9988	2	6,316	42,667	28,796	14.80	1,482	219	68,509	466,167	28,905	14.70	16,128	2,370
2023	7	9988	2	7,317	49,762	28,781	14.70	1,729	254	69,084	467,100	28,886	14.79	16,170	2,392
2023	8	9988	2	7,132	47,374	28,765	15.05	1,647	248	70,250	471,579	28,868	14.90	16,336	2,433
2023	9	9988	2	5,221	34,416	28,740	15.17	1,197	182	70,605	471,418	28,848	14.98	16,341	2,447
2023	10	9988	2	5,585	35,874	28,717	15.57	1,249	194	71,113	471,688	28,830	15.08	16,361	2,467
2023	11	9988	2	6,539	42,517	28,703	15.38	1,481	228	71,509	471,131	28,811	15.18	16,352	2,482
2023	12	9988	2	5,995	38,272	28,683	15.66	1,334	209	71,390	465,936	28,791	15.32	16,183	2,480
2024	1	9988	2	6,425	40,564	28,663	15.84	1,415	224	71,488	465,891	28,770	15.34	16,194	2,485
2024	2	9988	2	5,312	33,046	28,644	16.07	1,154	185	71,503	464,780	28,751	15.38	16,166	2,487
2024	3	9988	2	5,078	32,308	28,620	15.72	1,129	177	70,900	460,431	28,730	15.40	16,026	2,468
2024	4	9988	2	4,624	28,990	28,603	15.95	1,014	162	70,576	457,966	28,710	15.41	15,951	2,458
2024	5	9988	2	4,732	29,473	28,593	16.06	1,031	165	70,276	455,263	28,692	15.44	15,867	2,449
2024	6	9988	2	5,554	35,037	28,566	15.85	1,227	194	69,514	447,633	28,674	15.53	15,611	2,424

05/01/2023 thru 06/30/2024

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2023	5	9988	3	333,531	3,153,925	299,995	10.58	10,513	1,112	4,024,098	38,234,633	298,862	10.52	127,934	13,465
2023	6	9988	3	366,172	3,273,969	300,800	11.18	10,884	1,217	4,021,248	38,223,734	299,339	10.52	127,694	13,434
2023	7	9988	3	391,940	3,454,064	302,122	11.35	11,433	1,297	4,029,060	38,147,904	299,917	10.56	127,195	13,434
2023	8	9988	3	415,282	3,573,461	301,513	11.62	11,852	1,377	4,046,434	38,103,426	300,134	10.62	126,955	13,482
2023	9	9988	3	369,023	3,248,708	301,819	11.36	10,764	1,223	4,075,556	38,108,199	300,345	10.69	126,881	13,570
2023	10	9988	3	336,644	3,162,525	302,159	10.64	10,466	1,114	4,099,150	38,170,702	300,571	10.74	126,994	13,638
2023	11	9988	3	315,868	2,988,091	302,188	10.57	9,888	1,045	4,114,870	38,134,530	300,854	10.79	126,754	13,677
2023	12	9988	3	319,331	3,036,535	302,941	10.52	10,024	1,054	4,136,674	38,052,745	301,149	10.87	126,359	13,736
2024	1	9988	3	339,361	3,156,700	303,491	10.75	10,401	1,118	4,142,666	38,019,301	301,387	10.90	126,148	13,745
2024	2	9988	3	318,019	2,959,263	303,847	10.75	9,739	1,047	4,153,238	38,105,792	301,694	10.90	126,306	13,766
2024	3	9988	3	316,323	3,068,213	303,152	10.31	10,121	1,043	4,134,740	38,011,353	302,007	10.88	125,862	13,691
2024	4	9988	3	304,109	2,996,228	303,162	10.15	9,883	1,003	4,125,603	38,071,682	302,266	10.84	125,954	13,649
2024	5	9988	3	329,193	3,114,503	304,005	10.57	10,245	1,083	4,121,265	38,032,260	302,600	10.84	125,685	13,620
2024	6	9988	3	362,360	3,287,695	304,512	11.02	10,797	1,190	4,117,453	38,045,986	302,909	10.82	125,602	13,593
Other															
2023	5	9988	4	6,636	43,813	6,159	15.15	7,114	1,077	81,856	557,002	5,084	14.70	109,560	16,101
2023	6	9988	4	7,084	44,345	6,170	15.97	7,187	1,148	82,311	555,899	5,192	14.81	107,068	15,853
2023	7	9988	4	7,096	46,367	6,163	15.30	7,523	1,151	82,590	554,174	5,298	14.90	104,601	15,589
2023	8	9988	4	7,338	48,156	6,155	15.24	7,824	1,192	82,993	552,392	5,401	15.02	102,276	15,366
2023	9	9988	4	6,974	49,049	6,157	14.22	7,966	1,133	83,294	550,904	5,503	15.12	100,110	15,136
2023	10	9988	4	7,531	49,946	6,168	15.08	8,098	1,221	84,001	552,143	5,606	15.21	98,491	14,984
2023	11	9988	4	7,054	45,724	6,182	15.43	7,396	1,141	84,556	551,858	5,710	15.32	96,648	14,808
2023	12	9988	4	7,257	46,933	6,194	15.46	7,577	1,172	85,134	551,403	5,813	15.44	94,857	14,645
2024	1	9988	4	7,386	46,501	6,223	15.88	7,472	1,187	85,250	550,698	5,918	15.48	93,055	14,405
2024	2	9988	4	7,297	44,021	6,250	16.58	7,043	1,168	85,624	552,913	6,027	15.49	91,739	14,207
2024	3	9988	4	6,860	44,258	6,248	15.50	7,084	1,098	85,592	552,497	6,135	15.49	90,057	13,951
2024	4	9988	4	6,901	41,643	4,935	16.57	8,438	1,398	85,414	550,756	6,083	15.51	90,540	14,041
2024	5	9988	4	7,205	48,791	5,602	14.77	8,710	1,286	85,983	555,734	6,038	15.47	92,039	14,240
2024	6	9988	4	7,176	46,495	4,942	15.43	9,408	1,452	86,075	557,884	5,936	15.43	93,983	14,501

05/01/2023 thru 06/30/2024

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

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Total Retail															
2023	5	9988	5	553,734	4,375,719	2,559,425	12.65	1,710	216	7,013,231	56,163,797	2,548,925	12.49	22,034	2,751
2023	6	9988	5	640,626	4,844,728	2,564,395	13.22	1,889	250	7,016,697	56,097,899	2,551,386	12.51	21,987	2,750
2023	7	9988	5	719,526	5,356,222	2,573,746	13.43	2,081	280	7,051,000	56,012,493	2,554,253	12.59	21,929	2,760
2023	8	9988	5	736,726	5,411,721	2,569,809	13.61	2,106	287	7,103,887	56,028,661	2,556,629	12.68	21,915	2,779
2023	9	9988	5	621,504	4,669,492	2,571,618	13.31	1,816	242	7,153,543	56,019,505	2,558,913	12.77	21,892	2,796
2023	10	9988	5	565,371	4,465,446	2,573,028	12.66	1,735	220	7,199,515	56,135,242	2,561,191	12.83	21,918	2,811
2023	11	9988	5	549,381	4,325,185	2,574,997	12.70	1,680	213	7,228,639	56,082,687	2,563,864	12.89	21,874	2,819
2023	12	9988	5	587,240	4,575,480	2,581,633	12.83	1,772	227	7,255,654	55,841,251	2,566,487	12.99	21,758	2,827
2024	1	9988	5	632,324	4,808,075	2,586,219	13.15	1,859	244	7,282,059	55,890,608	2,568,605	13.03	21,759	2,835
2024	2	9988	5	556,619	4,273,146	2,588,959	13.03	1,651	215	7,285,497	55,882,389	2,571,215	13.04	21,734	2,833
2024	3	9988	5	553,924	4,402,800	2,582,853	12.58	1,705	214	7,255,342	55,698,107	2,573,795	13.03	21,640	2,819
2024	4	9988	5	522,130	4,205,319	2,582,772	12.42	1,628	202	7,239,105	55,713,333	2,575,788	12.99	21,630	2,810
2024	5	9988	5	554,516	4,346,297	2,590,649	12.76	1,678	214	7,239,887	55,683,911	2,578,391	13.00	21,596	2,808
2024	6	9988	5	646,466	4,883,958	2,593,006	13.24	1,884	249	7,245,727	55,723,141	2,580,774	13.00	21,592	2,808
3270 = Madison Gas and Electric															
Residential															
2023	5	3270	1	12,367	60,964	140,867	20.29	433	88	162,318	863,415	142,061	18.80	6,078	1,143
2023	6	3270	1	15,572	80,490	144,850	19.35	556	108	163,811	865,709	142,510	18.92	6,075	1,149
2023	7	3270	1	18,195	95,821	150,985	18.99	635	121	165,201	865,419	143,050	19.09	6,050	1,155
2023	8	3270	1	18,493	97,362	145,180	18.99	671	127	168,116	875,349	143,274	19.21	6,110	1,174
2023	9	3270	1	14,026	71,495	144,760	19.62	494	97	169,514	877,930	143,350	19.31	6,124	1,183
2023	10	3270	1	12,763	61,755	144,092	20.67	429	89	170,981	880,075	143,414	19.43	6,137	1,192
2023	11	3270	1	12,847	63,105	143,323	20.36	440	90	172,182	881,788	143,841	19.53	6,130	1,197
2023	12	3270	1	14,698	73,937	146,299	19.88	505	100	171,847	871,558	144,256	19.72	6,042	1,191
2024	1	3270	1	15,664	76,480	147,851	20.48	517	106	172,924	873,165	144,232	19.80	6,054	1,199
2024	2	3270	1	12,783	60,954	148,398	20.97	411	86	172,807	869,350	144,626	19.88	6,011	1,195
2024	3	3270	1	13,153	62,259	142,092	21.13	438	93	172,752	865,060	145,016	19.97	5,965	1,191
2024	4	3270	1	11,942	55,686	142,252	21.45	391	84	172,503	860,308	145,079	20.05	5,930	1,189
2024	5	3270	1	12,406	57,881	147,827	21.43	392	84	172,542	857,225	145,659	20.13	5,885	1,185
2024	6	3270	1	16,276	80,319	150,382	20.26	534	108	173,246	857,054	146,120	20.21	5,865	1,185

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Rural															
2023	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Commercial & Industrial															
2023	5	3270	3	22,184	159,534	20,716	13.91	7,701	1,071	252,670	1,928,089	20,508	13.10	94,016	12,316
2023	6	3270	3	24,400	172,035	21,195	14.18	8,117	1,151	253,923	1,925,413	20,798	13.19	92,577	12,211
2023	7	3270	3	25,289	181,126	22,241	13.96	8,144	1,137	255,724	1,922,134	21,172	13.30	90,787	12,075
2023	8	3270	3	26,857	188,354	21,326	14.26	8,832	1,259	258,452	1,924,404	21,175	13.43	90,881	12,205
2023	9	3270	3	23,778	166,589	21,208	14.27	7,855	1,121	260,762	1,925,044	21,157	13.55	90,989	12,329
2023	10	3270	3	22,042	155,386	21,164	14.19	7,342	1,042	263,956	1,929,694	21,138	13.68	91,290	12,488
2023	11	3270	3	20,454	145,671	20,874	14.04	6,979	980	265,977	1,927,164	21,171	13.80	91,028	12,562
2023	12	3270	3	20,912	151,910	21,283	13.77	7,138	983	267,556	1,923,768	21,209	13.91	90,705	12,617
2024	1	3270	3	22,902	162,621	21,540	14.08	7,550	1,063	269,160	1,928,501	21,188	13.96	91,019	12,706
2024	2	3270	3	20,637	147,345	21,638	14.01	6,810	954	270,363	1,931,801	21,218	14.00	91,045	12,746
2024	3	3270	3	20,743	148,274	20,767	13.99	7,140	999	270,142	1,924,583	21,245	14.04	90,590	12,719
2024	4	3270	3	20,865	148,180	20,647	14.08	7,177	1,011	271,063	1,927,025	21,217	14.07	90,825	12,779
2024	5	3270	3	22,090	155,012	21,380	14.25	7,250	1,033	270,969	1,922,503	21,272	14.09	90,377	12,734
2024	6	3270	3	25,401	173,781	21,821	14.62	7,964	1,164	271,970	1,924,249	21,324	14.13	90,239	12,751

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Other															
2023	5	3270	4	3,398	31,603	114	10.75	277,219	29,801	38,437	363,794	110	10.57	3,307,218	349,573
2023	6	3270	4	3,398	31,721	117	10.71	271,120	29,037	38,598	363,466	110	10.62	3,304,236	350,910
2023	7	3270	4	3,578	33,990	115	10.53	295,565	31,123	38,941	362,652	110	10.74	3,296,836	354,080
2023	8	3270	4	3,690	33,682	112	10.96	300,732	32,960	39,065	361,128	110	10.82	3,282,982	355,219
2023	9	3270	4	3,539	34,740	110	10.19	315,818	32,182	39,444	361,322	110	10.92	3,284,745	358,694
2023	10	3270	4	3,671	32,894	115	11.16	286,035	31,922	39,987	362,819	111	11.02	3,268,640	360,204
2023	11	3270	4	3,341	28,551	115	11.70	248,270	29,048	40,324	363,262	111	11.10	3,272,631	363,262
2023	12	3270	4	3,322	27,357	113	12.14	242,097	29,391	40,733	363,733	111	11.20	3,276,874	367,010
2024	1	3270	4	3,305	27,435	112	12.05	244,955	29,517	40,827	364,185	111	11.21	3,280,946	367,794
2024	2	3270	4	3,242	27,310	113	11.87	241,681	28,688	41,037	366,377	112	11.20	3,271,223	366,377
2024	3	3270	4	3,334	28,144	111	11.85	253,550	30,046	41,181	366,920	113	11.22	3,247,080	364,322
2024	4	3270	4	3,350	27,650	108	12.12	256,019	31,030	41,168	365,077	113	11.28	3,230,770	364,431
2024	5	3270	4	3,582	35,576	112	10.07	317,643	31,987	41,352	369,050	113	11.20	3,265,929	365,784
2024	6	3270	4	3,681	34,446	115	10.69	299,530	32,020	41,635	371,775	113	11.20	3,290,044	368,485
Total Retail															
2023	5	3270	5	37,949	252,101	161,697	15.05	1,559	235	453,425	3,155,298	162,678	14.37	19,396	2,787
2023	6	3270	5	43,370	284,246	166,162	15.26	1,711	261	456,332	3,154,588	163,417	14.47	19,304	2,793
2023	7	3270	5	47,062	310,937	173,341	15.14	1,794	272	459,866	3,150,205	164,333	14.60	19,170	2,799
2023	8	3270	5	49,040	319,398	166,618	15.35	1,917	294	465,633	3,160,881	164,558	14.73	19,208	2,829
2023	9	3270	5	41,343	272,824	166,078	15.15	1,643	249	469,720	3,164,296	164,616	14.84	19,222	2,853
2023	10	3270	5	38,476	250,035	165,371	15.39	1,512	233	474,924	3,172,588	164,663	14.97	19,267	2,884
2023	11	3270	5	36,642	237,327	164,312	15.44	1,444	223	478,483	3,172,214	165,123	15.08	19,211	2,897
2023	12	3270	5	38,932	253,204	167,695	15.38	1,510	232	480,136	3,159,059	165,576	15.20	19,079	2,900
2024	1	3270	5	41,871	266,536	169,503	15.71	1,572	247	482,911	3,165,851	165,531	15.25	19,125	2,917
2024	2	3270	5	36,662	235,609	170,149	15.56	1,385	216	484,207	3,167,528	165,956	15.29	19,087	2,918
2024	3	3270	5	37,230	238,677	162,970	15.60	1,465	229	484,075	3,156,563	166,374	15.34	18,973	2,910
2024	4	3270	5	36,157	231,516	163,007	15.62	1,420	222	484,734	3,152,410	166,409	15.38	18,944	2,914
2024	5	3270	5	38,024	248,469	169,319	15.30	1,467	224	484,809	3,148,778	167,044	15.40	18,850	2,903
2024	6	3270	5	45,358	288,546	172,318	15.72	1,674	263	486,797	3,153,078	167,557	15.44	18,818	2,905

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
4220 = Xcel (NSP)															
Residential															
2023	5	4220	1	21,389	132,945	225,917	16.09	588	95	302,467	1,950,926	225,059	15.50	8,669	1,344
2023	6	4220	1	27,883	167,380	225,860	16.66	741	123	305,036	1,959,416	225,190	15.57	8,701	1,355
2023	7	4220	1	28,646	171,982	225,844	16.66	762	127	304,427	1,943,447	225,319	15.66	8,625	1,351
2023	8	4220	1	31,169	189,093	225,967	16.48	837	138	308,228	1,958,234	225,446	15.74	8,686	1,367
2023	9	4220	1	24,684	145,432	226,075	16.97	643	109	309,776	1,960,779	225,573	15.80	8,692	1,373
2023	10	4220	1	21,802	136,905	226,278	15.92	605	96	311,125	1,963,234	225,699	15.85	8,698	1,379
2023	11	4220	1	24,089	153,698	226,483	15.67	679	106	312,873	1,968,339	225,820	15.90	8,716	1,386
2023	12	4220	1	26,737	174,741	226,622	15.30	771	118	311,507	1,947,907	225,939	15.99	8,621	1,378
2024	1	4220	1	29,597	192,468	226,973	15.38	848	130	310,837	1,942,402	226,077	16.00	8,592	1,375
2024	2	4220	1	24,651	155,265	227,337	15.88	683	108	309,023	1,927,967	226,233	16.03	8,522	1,366
2024	3	4220	1	23,573	149,157	227,512	15.80	656	104	306,634	1,908,930	226,390	16.06	8,432	1,354
2024	4	4220	1	21,858	136,216	227,712	16.05	598	96	306,078	1,905,282	226,548	16.06	8,410	1,351
2024	5	4220	1	21,042	129,985	227,842	16.19	571	92	305,731	1,902,322	226,709	16.07	8,391	1,348
2024	6	4220	1	25,125	146,603	227,740	17.14	644	110	302,973	1,881,545	226,865	16.10	8,294	1,335
Rural															
2023	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2023	5	4220	3	42,617	416,641	41,546	10.23	10,028	1,026	504,856	4,950,288	41,404	10.20	119,561	12,195
2023	6	4220	3	46,766	426,809	41,583	10.96	10,264	1,125	507,259	4,957,885	41,435	10.23	119,655	12,241
2023	7	4220	3	49,121	439,910	41,610	11.17	10,572	1,181	509,158	4,953,869	41,467	10.28	119,465	12,281
2023	8	4220	3	49,980	437,620	41,624	11.42	10,514	1,201	510,356	4,934,414	41,497	10.34	118,910	12,295
2023	9	4220	3	46,852	409,268	41,658	11.45	9,824	1,125	512,325	4,927,380	41,526	10.40	118,658	12,340
2023	10	4220	3	41,692	411,084	41,705	10.14	9,857	999	512,922	4,918,443	41,557	10.43	118,354	12,344
2023	11	4220	3	39,884	393,744	41,744	10.13	9,432	955	515,672	4,922,911	41,585	10.47	118,382	12,395
2023	12	4220	3	39,137	394,800	41,767	9.91	9,452	937	516,241	4,912,555	41,611	10.51	118,059	12,408
2024	1	4220	3	40,103	410,752	41,786	9.76	9,830	959	514,502	4,893,282	41,634	10.51	117,531	12,353
2024	2	4220	3	37,712	365,311	41,819	10.32	8,736	902	515,083	4,894,737	41,658	10.52	117,498	12,361
2024	3	4220	3	40,647	409,218	41,838	9.93	9,781	971	512,826	4,890,285	41,684	10.49	117,318	12,307
2024	4	4220	3	38,118	377,226	41,864	10.10	9,011	910	512,629	4,892,383	41,712	10.48	117,290	12,292
2024	5	4220	3	40,425	397,035	41,897	10.18	9,476	965	510,437	4,872,777	41,741	10.48	116,738	12,234
2024	6	4220	3	44,770	403,472	41,906	11.10	9,628	1,069	508,441	4,849,440	41,768	10.48	116,104	12,168
Other															
2023	5	4220	4	466	2,385	1,190	19.54	2,004	392	6,587	25,802	1,179	25.53	21,885	5,587
2023	6	4220	4	667	1,734	1,188	38.47	1,460	562	6,839	25,841	1,182	26.47	21,862	5,787
2023	7	4220	4	554	1,589	1,185	34.86	1,341	467	6,675	25,929	1,184	25.74	21,899	5,637
2023	8	4220	4	499	2,263	1,185	22.05	1,910	421	6,736	25,979	1,185	25.93	21,923	5,685
2023	9	4220	4	576	2,057	1,185	28.00	1,736	486	6,748	25,735	1,186	26.22	21,699	5,689
2023	10	4220	4	641	2,357	1,186	27.20	1,987	540	6,754	25,968	1,186	26.01	21,895	5,695
2023	11	4220	4	507	1,754	1,186	28.91	1,479	428	6,855	25,797	1,187	26.57	21,733	5,774
2023	12	4220	4	492	2,826	1,186	17.41	2,383	415	6,860	25,662	1,188	26.73	21,601	5,774
2024	1	4220	4	712	2,907	1,186	24.49	2,451	600	6,922	25,715	1,187	26.92	21,664	5,832
2024	2	4220	4	668	1,979	1,188	33.75	1,666	562	6,975	25,867	1,187	26.96	21,792	5,875
2024	3	4220	4	415	2,301	1,190	18.04	1,934	349	6,869	25,585	1,187	26.85	21,554	5,787
2024	4	4220	4	526	1,678	1,189	31.35	1,411	442	6,723	25,830	1,187	26.03	21,761	5,664
2024	5	4220	4	617	2,069	1,189	29.82	1,740	519	6,874	25,514	1,187	26.94	21,495	5,791
2024	6	4220	4	498	1,529	1,188	32.57	1,287	419	6,705	25,309	1,187	26.49	21,322	5,648

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2023	5	4220	5	64,472	551,971	268,652	11.68	2,055	240	813,910	6,927,016	267,641	11.75	25,882	3,041
2023	6	4220	5	75,316	595,923	268,630	12.64	2,218	280	819,134	6,943,142	267,807	11.80	25,926	3,059
2023	7	4220	5	78,321	613,481	268,639	12.77	2,284	292	820,260	6,923,245	267,969	11.85	25,836	3,062
2023	8	4220	5	81,648	628,976	268,775	12.98	2,340	304	825,320	6,918,627	268,126	11.93	25,804	3,078
2023	9	4220	5	72,112	556,757	268,918	12.95	2,070	268	828,849	6,913,894	268,283	11.99	25,771	3,090
2023	10	4220	5	64,135	550,346	269,169	11.65	2,045	238	830,801	6,907,645	268,442	12.03	25,732	3,096
2023	11	4220	5	64,480	549,196	269,413	11.74	2,038	239	835,400	6,917,047	268,592	12.08	25,753	3,111
2023	12	4220	5	66,366	572,367	269,575	11.60	2,123	246	834,608	6,886,124	268,737	12.12	25,624	3,106
2024	1	4220	5	70,412	606,127	269,944	11.62	2,245	261	832,261	6,861,399	268,897	12.13	25,517	3,095
2024	2	4220	5	63,031	522,555	270,343	12.06	1,933	233	831,081	6,848,571	269,078	12.14	25,452	3,090
2024	3	4220	5	64,635	560,676	270,540	11.53	2,072	239	826,329	6,824,800	269,261	12.11	25,346	3,069
2024	4	4220	5	60,502	515,120	270,765	11.75	1,902	223	825,430	6,823,495	269,447	12.10	25,324	3,064
2024	5	4220	5	62,084	529,089	270,927	11.73	1,953	229	823,042	6,800,613	269,637	12.10	25,221	3,052
2024	6	4220	5	70,393	551,604	270,833	12.76	2,037	260	818,119	6,756,294	269,820	12.11	25,040	3,032

5820 = Superior Water Power and Light

Residential

2023	5	5820	1	990	5,945	13,031	16.65	456	76	12,514	88,894	12,952	14.08	6,863	966
2023	6	5820	1	779	5,439	12,995	14.32	419	60	12,340	88,258	12,958	13.98	6,811	952
2023	7	5820	1	1,075	6,838	12,994	15.72	526	83	12,360	88,361	12,968	13.99	6,814	953
2023	8	5820	1	1,181	6,975	13,021	16.93	536	91	12,396	88,138	12,979	14.06	6,791	955
2023	9	5820	1	904	6,182	12,994	14.62	476	70	12,521	88,230	12,988	14.19	6,793	964
2023	10	5820	1	1,230	6,340	12,988	19.40	488	95	12,910	88,499	12,996	14.59	6,810	994
2023	11	5820	1	1,078	7,191	12,994	14.99	553	83	12,713	86,406	13,003	14.71	6,645	977
2023	12	5820	1	1,153	8,151	13,020	14.15	626	89	12,646	85,036	13,009	14.87	6,537	972
2024	1	5820	1	1,282	9,073	13,068	14.13	694	98	12,872	85,075	13,014	15.13	6,537	989
2024	2	5820	1	1,182	7,614	13,114	15.52	581	90	12,882	84,620	13,023	15.22	6,498	989
2024	3	5820	1	1,262	7,499	13,103	16.83	572	96	12,991	84,183	13,029	15.43	6,461	997
2024	4	5820	1	923	6,488	13,087	14.23	496	71	13,039	83,735	13,034	15.57	6,424	1,000
2024	5	5820	1	1,019	5,746	13,144	17.73	437	77	13,068	83,536	13,044	15.64	6,404	1,002
2024	6	5820	1	910	5,596	12,954	16.26	432	70	13,199	83,693	13,040	15.77	6,418	1,012

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Rural															
2023	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Commercial & Industrial															
2023	5	5820	3	6,020	75,547	2,222	7.97	34,000	2,710	69,965	854,751	2,215	8.19	385,892	31,605
2023	6	5820	3	5,301	71,296	2,229	7.44	31,986	2,380	69,768	864,419	2,217	8.07	389,905	31,465
2023	7	5820	3	5,597	71,966	2,223	7.78	32,373	2,519	69,228	869,974	2,218	7.96	392,234	31,222
2023	8	5820	3	6,903	75,301	2,227	9.17	33,813	3,101	69,460	876,301	2,219	7.93	394,908	31,316
2023	9	5820	3	6,416	77,273	2,226	8.30	34,714	2,881	70,493	883,138	2,219	7.98	397,989	31,760
2023	10	5820	3	8,230	81,903	2,222	10.05	36,860	3,704	73,323	894,855	2,220	8.19	403,088	33,013
2023	11	5820	3	7,199	82,725	2,213	8.70	37,381	3,252	74,744	907,128	2,220	8.24	408,616	33,670
2023	12	5820	3	7,085	85,260	2,218	8.31	38,440	3,194	75,853	913,993	2,221	8.30	411,523	34,156
2024	1	5820	3	6,566	79,303	2,244	8.28	35,340	2,926	75,316	912,884	2,223	8.25	410,654	33,879
2024	2	5820	3	6,967	77,800	2,252	8.96	34,547	3,095	76,621	922,871	2,226	8.30	414,587	34,411
2024	3	5820	3	7,265	79,591	2,247	9.13	35,421	3,234	78,310	929,071	2,228	8.43	416,998	35,153
2024	4	5820	3	6,241	74,475	2,251	8.38	33,085	2,773	79,790	932,440	2,231	8.56	417,947	35,776
2024	5	5820	3	7,222	79,014	2,232	9.14	35,401	3,236	80,992	935,907	2,232	8.65	419,313	36,271
2024	6	5820	3	6,919	79,155	2,172	8.74	36,443	3,185	82,610	943,766	2,227	8.75	423,784	37,081

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*** TWELVE MONTH MOVING AVERAGE DATA ***

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Other															
2023	5	5820	4	42	304	1,353	13.82	225	31	458	3,723	293	12.30	12,706	1,563
2023	6	5820	4	35	298	1,367	11.74	218	26	448	3,693	399	12.13	9,256	1,123
2023	7	5820	4	38	293	1,369	12.97	214	28	439	3,647	503	12.04	7,250	873
2023	8	5820	4	42	306	1,369	13.73	224	31	434	3,630	605	11.96	6,000	718
2023	9	5820	4	40	305	1,371	13.11	222	29	439	3,614	706	12.15	5,119	622
2023	10	5820	4	46	317	1,371	14.51	231	34	447	3,606	808	12.40	4,463	553
2023	11	5820	4	45	335	1,370	13.43	245	33	489	3,874	910	12.62	4,257	537
2023	12	5820	4	44	344	1,369	12.79	251	32	493	3,878	1,011	12.71	3,836	488
2024	1	5820	4	45	368	1,369	12.23	269	33	493	3,855	1,113	12.79	3,464	443
2024	2	5820	4	44	336	1,369	13.10	245	32	494	3,843	1,215	12.85	3,163	406
2024	3	5820	4	44	313	1,369	14.06	229	32	499	3,823	1,316	13.05	2,905	379
2024	4	5820	4	40	300	52	13.33	5,769	769	505	3,819	1,258	13.22	3,036	401
2024	5	5820	4	44	309	710	14.24	435	62	507	3,824	1,205	13.26	3,173	421
2024	6	5820	4	44	324	51	13.58	6,353	863	516	3,850	1,095	13.40	3,516	471
Total Retail															
2023	5	5820	5	7,052	81,796	16,606	8.62	4,926	425	82,937	947,368	15,459	8.75	61,283	5,362
2023	6	5820	5	6,115	77,033	16,591	7.94	4,643	369	82,556	956,370	15,574	8.63	61,408	5,300
2023	7	5820	5	6,710	79,097	16,586	8.48	4,769	404	82,027	961,982	15,689	8.53	61,316	5,230
2023	8	5820	5	8,126	82,582	16,617	9.84	4,970	489	82,290	968,069	15,802	8.50	61,262	5,207
2023	9	5820	5	7,360	83,760	16,591	8.79	5,049	444	83,453	974,982	15,913	8.56	61,270	5,245
2023	10	5820	5	9,506	88,560	16,581	10.73	5,341	573	86,680	986,960	16,024	8.78	61,593	5,408
2023	11	5820	5	8,322	90,251	16,577	9.22	5,444	502	87,946	997,408	16,133	8.82	61,824	5,453
2023	12	5820	5	8,282	93,755	16,607	8.83	5,646	499	88,992	1,002,907	16,241	8.87	61,752	5,477
2024	1	5820	5	7,893	88,744	16,681	8.89	5,320	473	88,681	1,001,814	16,350	8.85	61,273	5,423
2024	2	5820	5	8,193	85,777	16,735	9.55	5,126	490	89,997	1,011,361	16,464	8.90	61,429	5,467
2024	3	5820	5	8,571	87,403	16,719	9.81	5,228	513	91,800	1,017,104	16,574	9.03	61,367	5,541
2024	4	5820	5	7,204	81,263	15,390	8.87	5,280	468	93,334	1,020,021	16,523	9.15	61,733	5,649
2024	5	5820	5	8,285	85,069	16,086	9.74	5,288	515	94,567	1,023,294	16,480	9.24	62,093	5,737
2024	6	5820	5	7,873	85,075	15,177	9.25	5,606	519	96,325	1,031,336	16,362	9.34	63,032	5,887

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***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6630 = WE Energies															
Residential															
2023	5	6630	1	101,205	515,730	1,025,060	19.62	503	99	1,381,485	7,759,151	1,020,185	17.80	7,606	1,354
2023	6	6630	1	126,446	671,202	1,025,537	18.84	654	123	1,378,413	7,688,265	1,020,837	17.93	7,531	1,350
2023	7	6630	1	160,673	861,888	1,027,277	18.64	839	156	1,397,529	7,687,858	1,021,709	18.18	7,525	1,368
2023	8	6630	1	156,039	813,290	1,029,071	19.19	790	152	1,421,189	7,701,878	1,022,771	18.45	7,530	1,389
2023	9	6630	1	121,183	631,988	1,030,102	19.17	614	118	1,428,395	7,691,149	1,023,895	18.57	7,512	1,395
2023	10	6630	1	103,156	558,426	1,030,730	18.47	542	100	1,439,522	7,719,128	1,025,021	18.65	7,531	1,405
2023	11	6630	1	104,398	558,053	1,032,136	18.71	541	101	1,446,375	7,706,401	1,026,139	18.77	7,510	1,410
2023	12	6630	1	123,922	656,244	1,033,494	18.88	635	120	1,450,817	7,643,576	1,027,211	18.98	7,441	1,412
2024	1	6630	1	136,815	707,832	1,034,459	19.33	684	132	1,464,527	7,704,435	1,028,249	19.01	7,493	1,424
2024	2	6630	1	109,000	549,978	1,035,169	19.82	531	105	1,461,654	7,661,842	1,029,269	19.08	7,444	1,420
2024	3	6630	1	109,748	573,123	1,035,506	19.15	553	106	1,456,362	7,630,207	1,030,264	19.09	7,406	1,414
2024	4	6630	1	100,347	522,508	1,036,012	19.20	504	97	1,452,932	7,620,262	1,031,213	19.07	7,390	1,409
2024	5	6630	1	105,683	531,347	1,036,301	19.89	513	102	1,457,410	7,635,879	1,032,150	19.09	7,398	1,412
2024	6	6630	1	138,190	730,918	1,036,222	18.91	705	133	1,469,154	7,695,595	1,033,040	19.09	7,449	1,422
Rural															
2023	5	6630	2	2,149	12,123	11,100	17.73	1,092	194	25,931	154,608	11,180	16.77	13,829	2,319
2023	6	6630	2	1,916	10,351	11,086	18.51	934	173	25,772	152,689	11,167	16.88	13,673	2,308
2023	7	6630	2	2,559	14,148	11,078	18.09	1,277	231	26,038	152,295	11,154	17.10	13,654	2,335
2023	8	6630	2	2,499	13,371	11,071	18.69	1,208	226	26,345	151,815	11,142	17.35	13,625	2,364
2023	9	6630	2	1,921	10,535	11,059	18.23	953	174	26,311	150,017	11,129	17.54	13,480	2,364
2023	10	6630	2	2,087	12,062	11,038	17.30	1,093	189	26,543	150,421	11,116	17.65	13,532	2,388
2023	11	6630	2	2,371	13,700	11,021	17.31	1,243	215	26,478	149,050	11,102	17.76	13,426	2,384
2023	12	6630	2	2,323	13,035	11,008	17.82	1,184	211	26,512	147,403	11,087	17.99	13,295	2,392
2024	1	6630	2	2,559	13,921	10,997	18.38	1,266	233	26,561	147,391	11,072	18.02	13,312	2,399
2024	2	6630	2	2,128	11,477	10,987	18.54	1,045	194	26,829	148,758	11,059	18.04	13,451	2,427
2024	3	6630	2	2,009	11,193	10,977	17.95	1,020	183	26,551	147,105	11,045	18.05	13,319	2,404
2024	4	6630	2	1,792	10,001	10,964	17.92	912	163	26,313	145,917	11,032	18.03	13,227	2,385
2024	5	6630	2	1,954	10,684	10,955	18.29	975	178	26,118	144,478	11,020	18.08	13,111	2,370
2024	6	6630	2	2,079	11,309	10,947	18.38	1,033	190	26,281	145,436	11,009	18.07	13,211	2,387

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2023	5	6630	3	146,396	1,253,061	118,408	11.68	10,583	1,236	1,754,590	15,168,526	118,040	11.57	128,503	14,868
2023	6	6630	3	155,303	1,275,016	118,647	12.18	10,746	1,309	1,747,896	15,144,906	118,120	11.54	128,216	14,796
2023	7	6630	3	170,770	1,372,554	118,885	12.44	11,545	1,436	1,750,619	15,079,081	118,215	11.61	127,556	14,809
2023	8	6630	3	186,940	1,443,536	119,105	12.95	12,120	1,570	1,771,640	15,087,256	118,324	11.74	127,508	14,969
2023	9	6630	3	157,991	1,270,170	119,354	12.44	10,642	1,324	1,768,663	15,044,219	118,448	11.76	127,011	14,936
2023	10	6630	3	139,450	1,245,286	119,538	11.20	10,417	1,167	1,777,098	15,089,662	118,583	11.78	127,250	14,990
2023	11	6630	3	135,370	1,175,093	119,676	11.52	9,819	1,131	1,782,984	15,066,061	118,723	11.83	126,901	15,012
2023	12	6630	3	137,046	1,196,161	119,839	11.46	9,981	1,144	1,787,931	15,020,219	118,866	11.90	126,363	15,037
2024	1	6630	3	148,231	1,241,383	119,968	11.94	10,348	1,236	1,793,849	15,015,961	119,011	11.95	126,173	15,078
2024	2	6630	3	138,736	1,178,509	120,073	11.77	9,815	1,155	1,798,481	15,052,416	119,166	11.95	126,315	15,095
2024	3	6630	3	139,262	1,234,243	120,189	11.28	10,269	1,158	1,791,746	15,032,274	119,331	11.92	125,971	15,016
2024	4	6630	3	128,602	1,171,230	120,289	10.98	9,737	1,069	1,784,097	15,056,242	119,498	11.85	125,996	14,931
2024	5	6630	3	148,050	1,246,022	120,334	11.88	10,355	1,230	1,785,751	15,049,203	119,658	11.87	125,768	14,929
2024	6	6630	3	154,645	1,302,563	120,370	11.87	10,821	1,284	1,785,093	15,076,750	119,802	11.84	125,847	14,900
Other															
2023	5	6630	4	1,494	6,083	1,550	24.56	3,925	964	21,057	110,112	1,553	19.12	70,903	13,557
2023	6	6630	4	1,720	7,122	1,550	24.15	4,595	1,110	21,115	109,679	1,552	19.25	70,669	13,604
2023	7	6630	4	1,669	6,928	1,549	24.09	4,473	1,078	21,238	109,151	1,552	19.46	70,329	13,686
2023	8	6630	4	1,847	8,090	1,547	22.83	5,229	1,194	21,499	109,253	1,551	19.68	70,440	13,863
2023	9	6630	4	1,545	7,887	1,545	19.59	5,105	1,000	21,358	108,270	1,550	19.73	69,852	13,782
2023	10	6630	4	1,885	9,883	1,544	19.07	6,401	1,221	21,515	108,234	1,549	19.88	69,873	13,891
2023	11	6630	4	1,863	10,375	1,556	17.96	6,668	1,198	21,609	108,069	1,550	20.00	69,722	13,944
2023	12	6630	4	2,078	11,343	1,570	18.32	7,225	1,324	21,701	107,697	1,551	20.15	69,437	13,992
2024	1	6630	4	1,990	10,768	1,598	18.48	6,738	1,245	21,619	106,601	1,555	20.28	68,554	13,903
2024	2	6630	4	2,016	9,994	1,624	20.17	6,154	1,241	21,704	106,594	1,561	20.36	68,286	13,903
2024	3	6630	4	1,753	9,218	1,624	19.02	5,676	1,080	21,605	106,103	1,567	20.36	67,711	13,786
2024	4	6630	4	1,687	8,200	1,635	20.57	5,015	1,032	21,547	105,891	1,574	20.35	67,275	13,690
2024	5	6630	4	1,685	7,319	1,644	23.02	4,452	1,025	21,738	107,127	1,582	20.29	67,716	13,740
2024	6	6630	4	1,703	7,015	1,643	24.28	4,270	1,037	21,721	107,020	1,590	20.30	67,308	13,664

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2023	5	6630	5	251,244	1,786,997	1,156,118	14.06	1,546	217	3,183,063	23,192,394	1,150,957	13.72	20,151	2,765
2023	6	6630	5	285,385	1,963,690	1,156,820	14.53	1,697	247	3,173,196	23,095,536	1,151,676	13.74	20,054	2,755
2023	7	6630	5	335,671	2,255,517	1,158,789	14.88	1,946	290	3,195,424	23,028,381	1,152,629	13.88	19,979	2,773
2023	8	6630	5	347,325	2,278,287	1,160,794	15.25	1,963	299	3,240,673	23,050,198	1,153,788	14.06	19,978	2,809
2023	9	6630	5	282,640	1,920,580	1,162,060	14.72	1,653	243	3,244,727	22,993,652	1,155,023	14.11	19,908	2,809
2023	10	6630	5	246,578	1,825,658	1,162,850	13.51	1,570	212	3,264,678	23,067,444	1,156,269	14.15	19,950	2,823
2023	11	6630	5	244,002	1,757,221	1,164,389	13.89	1,509	210	3,277,446	23,029,580	1,157,513	14.23	19,896	2,831
2023	12	6630	5	265,369	1,876,781	1,165,911	14.14	1,610	228	3,286,961	22,918,892	1,158,715	14.34	19,780	2,836
2024	1	6630	5	289,595	1,973,903	1,167,022	14.67	1,691	248	3,306,556	22,974,384	1,159,888	14.39	19,807	2,850
2024	2	6630	5	251,880	1,749,959	1,167,853	14.39	1,498	216	3,308,668	22,969,607	1,161,055	14.40	19,783	2,849
2024	3	6630	5	252,772	1,827,776	1,168,296	13.83	1,564	216	3,296,264	22,915,685	1,162,207	14.38	19,717	2,835
2024	4	6630	5	232,428	1,711,939	1,168,900	13.58	1,465	199	3,284,889	22,928,308	1,163,317	14.33	19,709	2,824
2024	5	6630	5	257,372	1,795,371	1,169,234	14.34	1,536	220	3,291,017	22,936,682	1,164,410	14.35	19,698	2,827
2024	6	6630	5	296,617	2,051,805	1,169,182	14.46	1,755	254	3,302,249	23,024,797	1,165,440	14.34	19,756	2,833

6680 = Alliant (Wisconsin Power and Light)

Residential															
2023	5	6680	1	37,627	226,010	412,722	16.65	548	91	516,458	3,282,836	410,871	15.73	7,990	1,257
2023	6	6680	1	47,825	296,113	412,502	16.15	718	116	518,795	3,282,578	411,219	15.80	7,983	1,261
2023	7	6680	1	55,971	356,676	412,590	15.69	864	136	521,292	3,280,475	411,555	15.89	7,971	1,267
2023	8	6680	1	54,306	344,997	412,909	15.74	836	132	526,306	3,296,355	411,880	15.97	8,003	1,278
2023	9	6680	1	42,484	259,328	413,258	16.38	628	103	528,439	3,297,164	412,194	16.03	7,999	1,282
2023	10	6680	1	40,047	235,054	413,660	17.04	568	97	533,138	3,308,840	412,490	16.11	8,022	1,292
2023	11	6680	1	41,279	242,975	414,211	16.99	587	100	535,695	3,306,072	412,783	16.20	8,009	1,297
2023	12	6680	1	46,225	278,929	415,002	16.57	672	111	534,441	3,271,003	413,083	16.34	7,919	1,294
2024	1	6680	1	52,115	301,972	415,683	17.26	726	125	539,195	3,281,060	413,380	16.43	7,937	1,304
2024	2	6680	1	42,510	242,433	416,066	17.53	583	102	540,040	3,268,098	413,671	16.52	7,900	1,305
2024	3	6680	1	42,234	239,540	416,155	17.63	576	102	540,019	3,248,662	413,958	16.62	7,848	1,304
2024	4	6680	1	39,079	216,180	416,238	18.08	519	94	541,702	3,240,207	414,250	16.72	7,822	1,308
2024	5	6680	1	40,033	222,801	416,306	17.97	535	96	544,108	3,236,998	414,548	16.81	7,808	1,313
2024	6	6680	1	51,983	301,121	416,359	17.26	723	125	548,266	3,242,006	414,870	16.91	7,815	1,322

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Rural															
2023	5	6680	2	2,883	20,053	17,712	14.38	1,132	163	41,956	307,617	17,744	13.64	17,336	2,365
2023	6	6680	2	4,400	32,316	17,710	13.62	1,825	249	42,737	313,478	17,738	13.63	17,673	2,409
2023	7	6680	2	4,758	35,614	17,703	13.36	2,012	269	43,046	314,805	17,732	13.67	17,753	2,427
2023	8	6680	2	4,633	34,003	17,694	13.63	1,922	262	43,905	319,764	17,726	13.73	18,039	2,477
2023	9	6680	2	3,300	23,881	17,681	13.82	1,351	187	44,294	321,401	17,719	13.78	18,139	2,500
2023	10	6680	2	3,498	23,812	17,679	14.69	1,347	198	44,570	321,267	17,714	13.87	18,136	2,515
2023	11	6680	2	4,168	28,817	17,682	14.46	1,630	236	45,031	322,081	17,709	13.98	18,187	2,543
2023	12	6680	2	3,672	25,237	17,675	14.55	1,428	208	44,878	318,533	17,704	14.09	17,992	2,535
2024	1	6680	2	3,866	26,643	17,666	14.51	1,508	219	44,927	318,500	17,698	14.11	17,996	2,539
2024	2	6680	2	3,184	21,569	17,657	14.76	1,222	180	44,674	316,022	17,692	14.14	17,862	2,526
2024	3	6680	2	3,069	21,115	17,643	14.53	1,197	174	44,349	313,326	17,685	14.15	17,717	2,507
2024	4	6680	2	2,832	18,989	17,639	14.91	1,077	161	44,263	312,049	17,678	14.18	17,652	2,503
2024	5	6680	2	2,778	18,789	17,638	14.79	1,065	158	44,158	310,785	17,672	14.21	17,586	2,499
2024	6	6680	2	3,475	23,728	17,619	14.65	1,347	197	43,233	302,197	17,665	14.31	17,107	2,448
Commercial & Industrial															
2023	5	6680	3	60,707	606,295	61,425	10.01	9,870	988	730,142	7,422,295	61,172	9.84	121,335	11,939
2023	6	6680	3	67,579	649,079	61,469	10.41	10,559	1,099	733,321	7,432,363	61,217	9.87	121,410	11,983
2023	7	6680	3	71,707	686,180	61,491	10.45	11,159	1,166	738,139	7,446,405	61,265	9.91	121,544	12,045
2023	8	6680	3	72,814	696,793	61,525	10.45	11,325	1,183	740,185	7,400,192	61,312	10.00	120,697	12,070
2023	9	6680	3	65,535	648,042	61,606	10.11	10,519	1,063	748,548	7,443,261	61,360	10.06	121,305	12,203
2023	10	6680	3	65,634	621,364	61,745	10.56	10,063	1,063	756,808	7,457,459	61,413	10.15	121,431	12,325
2023	11	6680	3	62,420	584,439	61,873	10.68	9,446	1,009	762,966	7,449,407	61,471	10.24	121,186	12,409
2023	12	6680	3	61,582	585,263	61,954	10.52	9,447	994	768,210	7,441,601	61,532	10.32	120,939	12,481
2024	1	6680	3	64,203	609,393	62,012	10.54	9,827	1,036	768,939	7,434,043	61,592	10.34	120,698	12,480
2024	2	6680	3	61,583	587,885	62,080	10.48	9,470	992	771,345	7,454,125	61,657	10.35	120,897	12,513
2024	3	6680	3	58,176	573,179	62,101	10.15	9,230	937	770,913	7,436,119	61,721	10.37	120,480	12,494
2024	4	6680	3	61,199	608,858	62,084	10.05	9,807	986	773,139	7,456,770	61,780	10.37	120,699	12,516
2024	5	6680	3	60,649	593,719	62,124	10.22	9,557	977	773,081	7,444,194	61,839	10.39	120,380	12,507
2024	6	6680	3	69,632	653,182	62,194	10.66	10,502	1,120	775,134	7,448,297	61,899	10.41	120,330	12,526

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Other															
2023	5	6680	4	486	1,791	1,952	27.14	918	249	6,207	26,668	1,949	23.28	13,683	3,185
2023	6	6680	4	515	1,984	1,948	25.96	1,018	264	6,215	26,527	1,949	23.43	13,611	3,189
2023	7	6680	4	516	2,011	1,945	25.66	1,034	265	6,223	26,392	1,949	23.58	13,541	3,193
2023	8	6680	4	519	2,081	1,942	24.94	1,072	267	6,235	26,294	1,950	23.71	13,484	3,197
2023	9	6680	4	529	2,152	1,946	24.58	1,106	272	6,245	26,177	1,951	23.86	13,417	3,201
2023	10	6680	4	546	2,289	1,952	23.85	1,173	280	6,266	26,102	1,952	24.01	13,372	3,211
2023	11	6680	4	555	2,345	1,955	23.67	1,199	284	6,279	25,857	1,952	24.28	13,246	3,216
2023	12	6680	4	574	2,486	1,956	23.09	1,271	293	6,333	25,888	1,952	24.46	13,262	3,244
2024	1	6680	4	579	2,416	1,958	23.97	1,234	296	6,388	25,964	1,952	24.60	13,301	3,272
2024	2	6680	4	572	2,236	1,956	25.58	1,143	292	6,425	25,932	1,952	24.78	13,285	3,292
2024	3	6680	4	570	2,211	1,954	25.78	1,132	292	6,466	25,895	1,952	24.97	13,266	3,313
2024	4	6680	4	558	2,085	1,951	26.76	1,069	286	6,519	26,087	1,951	24.99	13,371	3,341
2024	5	6680	4	544	1,972	1,947	27.59	1,013	279	6,577	26,268	1,951	25.04	13,464	3,371
2024	6	6680	4	511	1,768	1,945	28.90	909	263	6,573	26,052	1,951	25.23	13,353	3,369
Total Retail															
2023	5	6680	5	101,704	854,149	493,810	11.91	1,730	206	1,294,767	11,039,416	491,736	11.73	22,450	2,633
2023	6	6680	5	120,319	979,491	493,629	12.28	1,984	244	1,301,072	11,054,945	492,123	11.77	22,464	2,644
2023	7	6680	5	132,952	1,080,480	493,728	12.30	2,188	269	1,308,703	11,068,075	492,500	11.82	22,473	2,656
2023	8	6680	5	132,271	1,077,874	494,069	12.27	2,182	268	1,316,633	11,042,603	492,867	11.92	22,405	2,671
2023	9	6680	5	111,848	933,403	494,490	11.98	1,888	226	1,327,528	11,088,001	493,224	11.97	22,481	2,691
2023	10	6680	5	109,724	882,519	495,035	12.43	1,783	222	1,340,784	11,113,666	493,567	12.06	22,517	2,716
2023	11	6680	5	108,421	858,575	495,720	12.63	1,732	219	1,349,972	11,103,413	493,915	12.16	22,480	2,734
2023	12	6680	5	112,054	891,915	496,587	12.56	1,796	226	1,353,863	11,057,021	494,270	12.24	22,370	2,738
2024	1	6680	5	120,762	940,424	497,318	12.84	1,891	243	1,359,449	11,059,563	494,621	12.29	22,360	2,748
2024	2	6680	5	107,849	854,124	497,759	12.63	1,716	217	1,362,484	11,064,174	494,970	12.31	22,353	2,752
2024	3	6680	5	104,049	836,046	497,852	12.45	1,679	209	1,361,746	11,024,001	495,315	12.35	22,257	2,749
2024	4	6680	5	103,669	846,112	497,912	12.25	1,699	208	1,365,622	11,035,112	495,659	12.38	22,264	2,756
2024	5	6680	5	104,004	837,282	498,015	12.42	1,681	209	1,367,922	11,018,245	496,010	12.42	22,214	2,759
2024	6	6680	5	125,601	979,799	498,116	12.82	1,967	252	1,373,204	11,018,553	496,383	12.46	22,198	2,766

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6690 = Wisconsin Public Service															
Residential															
2023	5	6690	1	34,956	204,210	406,864	17.12	502	86	464,144	2,964,536	404,931	15.66	7,321	1,146
2023	6	6690	1	42,549	263,126	406,886	16.17	647	105	466,230	2,967,696	405,237	15.71	7,323	1,150
2023	7	6690	1	48,613	312,827	406,991	15.54	769	120	469,454	2,977,761	405,553	15.77	7,342	1,158
2023	8	6690	1	45,787	291,013	407,230	15.73	715	112	467,973	2,981,316	405,881	15.70	7,345	1,153
2023	9	6690	1	37,005	222,894	407,714	16.60	547	91	475,441	2,973,737	406,219	15.99	7,321	1,171
2023	10	6690	1	36,614	218,621	408,237	16.75	536	90	477,573	2,980,937	406,566	16.02	7,332	1,175
2023	11	6690	1	36,230	223,832	408,778	16.19	548	89	477,865	2,976,168	406,904	16.06	7,314	1,175
2023	12	6690	1	41,921	261,740	409,378	16.02	639	102	481,197	2,952,095	407,237	16.30	7,249	1,182
2024	1	6690	1	43,680	276,486	409,810	15.80	675	107	482,300	2,968,590	407,579	16.25	7,283	1,183
2024	2	6690	1	35,865	220,542	410,135	16.26	538	87	478,726	2,947,006	407,923	16.24	7,224	1,173
2024	3	6690	1	35,693	226,443	410,466	15.76	552	87	475,353	2,936,763	408,265	16.19	7,193	1,165
2024	4	6690	1	32,346	201,379	410,771	16.06	490	79	471,259	2,923,113	408,605	16.12	7,154	1,153
2024	5	6690	1	33,257	205,770	411,030	16.16	501	81	469,560	2,924,673	408,952	16.06	7,152	1,149
2024	6	6690	1	38,892	250,173	411,331	15.55	608	95	465,903	2,911,720	409,323	16.00	7,114	1,138
Rural															
2023	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	9	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2023	5	6690	3	55,607	642,847	55,678	8.65	11,546	999	711,875	7,910,684	55,523	9.00	142,476	12,823
2023	6	6690	3	66,823	679,734	55,677	9.83	12,209	1,200	709,081	7,898,748	55,552	8.98	142,187	12,768
2023	7	6690	3	69,456	702,328	55,672	9.89	12,615	1,248	706,192	7,876,441	55,580	8.97	141,714	12,712
2023	8	6690	3	71,788	731,857	55,706	9.81	13,138	1,289	696,341	7,880,859	55,607	8.84	141,724	12,528
2023	9	6690	3	68,451	677,366	55,767	10.11	12,146	1,228	714,765	7,885,157	55,635	9.06	141,730	12,841
2023	10	6690	3	59,596	647,502	55,785	9.20	11,607	1,068	715,043	7,880,589	55,660	9.07	141,584	12,842
2023	11	6690	3	50,541	606,419	55,808	8.33	10,866	905	712,527	7,861,859	55,684	9.06	141,187	12,792
2023	12	6690	3	53,569	623,141	55,880	8.60	11,151	959	720,883	7,840,609	55,710	9.19	140,740	12,934
2024	1	6690	3	57,356	653,248	55,941	8.78	11,677	1,025	720,900	7,834,630	55,739	9.20	140,559	12,931
2024	2	6690	3	52,384	602,413	55,985	8.70	10,760	936	721,345	7,849,842	55,769	9.19	140,756	12,935
2024	3	6690	3	50,230	623,708	56,010	8.05	11,136	896	710,803	7,799,021	55,798	9.11	139,772	12,733
2024	4	6690	3	49,084	616,259	56,027	7.96	10,999	876	704,885	7,806,822	55,828	9.03	139,837	12,627
2024	5	6690	3	50,757	643,701	56,038	7.89	11,487	906	700,035	7,807,676	55,858	8.97	139,777	12,538
2024	6	6690	3	60,993	675,542	56,049	9.03	12,053	1,088	694,205	7,803,484	55,889	8.90	139,625	12,427
Other															
2023	5	6690	4	750	1,647	0	45.54	0	0	9,110	26,903	0	33.86	0	0
2023	6	6690	4	749	1,486	0	50.40	0	0	9,096	26,693	0	34.08	0	0
2023	7	6690	4	741	1,556	0	47.62	0	0	9,074	26,403	0	34.37	0	0
2023	8	6690	4	741	1,734	0	42.73	0	0	9,024	26,108	0	34.56	0	0
2023	9	6690	4	745	1,908	0	39.05	0	0	9,060	25,786	0	35.14	0	0
2023	10	6690	4	742	2,206	0	33.64	0	0	9,032	25,414	0	35.54	0	0
2023	11	6690	4	743	2,364	0	31.43	0	0	9,000	24,999	0	36.00	0	0
2023	12	6690	4	747	2,577	0	28.99	0	0	9,014	24,545	0	36.72	0	0
2024	1	6690	4	755	2,607	0	28.96	0	0	9,001	24,378	0	36.92	0	0
2024	2	6690	4	755	2,166	0	34.86	0	0	8,989	24,300	0	36.99	0	0
2024	3	6690	4	744	2,071	0	35.92	0	0	8,972	24,171	0	37.12	0	0
2024	4	6690	4	740	1,730	0	42.77	0	0	8,952	24,052	0	37.22	0	0
2024	5	6690	4	733	1,546	0	47.41	0	0	8,935	23,951	0	37.31	0	0
2024	6	6690	4	739	1,413	0	52.30	0	0	8,925	23,878	0	37.38	0	0

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Total Retail															
2023	5	6690	5	91,313	848,705	462,542	10.76	1,835	197	1,185,129	10,902,305	460,454	10.87	23,677	2,574
2023	6	6690	5	110,121	944,345	462,563	11.66	2,042	238	1,184,407	10,893,318	460,789	10.87	23,641	2,570
2023	7	6690	5	118,810	1,016,710	462,663	11.69	2,198	257	1,184,720	10,880,605	461,133	10.89	23,595	2,569
2023	8	6690	5	118,316	1,024,604	462,936	11.55	2,213	256	1,173,338	10,888,283	461,488	10.78	23,594	2,543
2023	9	6690	5	106,201	902,168	463,481	11.77	1,947	229	1,199,266	10,884,680	461,854	11.02	23,567	2,597
2023	10	6690	5	96,952	868,328	464,022	11.17	1,871	209	1,201,648	10,886,939	462,226	11.04	23,553	2,600
2023	11	6690	5	87,514	832,615	464,586	10.51	1,792	188	1,199,392	10,863,025	462,588	11.04	23,483	2,593
2023	12	6690	5	96,237	887,458	465,258	10.84	1,907	207	1,211,094	10,817,248	462,948	11.20	23,366	2,617
2024	1	6690	5	101,791	932,341	465,751	10.92	2,002	219	1,212,201	10,827,597	463,318	11.20	23,370	2,617
2024	2	6690	5	89,004	825,122	466,120	10.79	1,770	191	1,209,060	10,821,148	463,692	11.17	23,337	2,607
2024	3	6690	5	86,667	852,222	466,476	10.17	1,827	186	1,195,128	10,759,954	464,064	11.11	23,186	2,576
2024	4	6690	5	82,170	819,369	466,798	10.03	1,755	176	1,185,096	10,753,987	464,433	11.02	23,155	2,552
2024	5	6690	5	84,747	851,017	467,068	9.96	1,822	181	1,178,530	10,756,299	464,810	10.96	23,141	2,536
2024	6	6690	5	100,624	927,129	467,380	10.85	1,984	215	1,169,033	10,739,083	465,212	10.89	23,084	2,514