

**Electric Distribution List
05/01/2021 thru 06/30/2022**

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
9988 = all utility totals; statewide code															
Residential															
2021	5	9988	1	190,572	1,212,660	2,194,461	15.72	553	87	2,573,963	17,446,584	2,187,621	14.75	7,975	1,177
2021	6	9988	1	251,154	1,691,548	2,189,964	14.85	772	115	2,591,973	17,554,903	2,188,700	14.76	8,021	1,184
2021	7	9988	1	271,984	1,852,426	2,194,558	14.68	844	124	2,560,389	17,271,896	2,189,711	14.82	7,888	1,169
2021	8	9988	1	272,850	1,874,854	2,192,932	14.55	855	124	2,580,050	17,388,811	2,190,324	14.84	7,939	1,178
2021	9	9988	1	201,037	1,314,984	2,192,888	15.29	600	92	2,603,012	17,530,258	2,191,026	14.85	8,001	1,188
2021	10	9988	1	190,495	1,229,427	2,192,852	15.49	561	87	2,608,539	17,533,245	2,191,823	14.88	7,999	1,190
2021	11	9988	1	193,988	1,273,201	2,190,303	15.24	581	89	2,606,506	17,470,947	2,192,386	14.92	7,969	1,189
2021	12	9988	1	214,322	1,486,019	2,198,241	14.42	676	97	2,591,979	17,384,077	2,192,983	14.91	7,927	1,182
2022	1	9988	1	263,391	1,676,430	2,207,095	15.71	760	119	2,621,641	17,463,079	2,193,701	15.01	7,961	1,195
2022	2	9988	1	223,955	1,408,151	2,203,564	15.90	639	102	2,635,512	17,433,566	2,194,800	15.12	7,943	1,201
2022	3	9988	1	215,174	1,336,870	2,200,487	16.10	608	98	2,658,807	17,487,664	2,196,072	15.20	7,963	1,211
2022	4	9988	1	195,878	1,213,237	2,207,190	16.15	550	89	2,684,800	17,569,807	2,197,045	15.28	7,997	1,222
2022	5	9988	1	211,595	1,260,388	2,207,074	16.79	571	96	2,705,823	17,617,535	2,198,096	15.36	8,015	1,231
2022	6	9988	1	255,815	1,541,586	2,205,924	16.59	699	116	2,710,484	17,467,573	2,199,426	15.52	7,942	1,232
Rural															
2021	5	9988	2	4,128	32,052	29,277	12.88	1,095	141	61,661	479,645	29,400	12.86	16,314	2,097
2021	6	9988	2	5,579	43,422	29,266	12.85	1,484	191	62,276	485,141	29,382	12.84	16,512	2,120
2021	7	9988	2	6,240	49,229	29,242	12.68	1,684	213	61,787	481,187	29,362	12.84	16,388	2,104
2021	8	9988	2	6,301	50,013	29,217	12.60	1,712	216	61,927	481,136	29,342	12.87	16,398	2,111
2021	9	9988	2	4,399	33,511	29,182	13.13	1,148	151	62,194	479,159	29,321	12.98	16,342	2,121
2021	10	9988	2	5,047	38,750	29,150	13.02	1,329	173	62,760	484,201	29,300	12.96	16,526	2,142
2021	11	9988	2	5,297	41,021	29,132	12.91	1,408	182	62,242	479,417	29,271	12.98	16,379	2,126
2021	12	9988	2	4,924	37,270	29,110	13.21	1,280	169	61,902	476,986	29,242	12.98	16,312	2,117
2022	1	9988	2	6,563	46,365	29,091	14.16	1,594	226	62,755	480,254	29,219	13.07	16,436	2,148
2022	2	9988	2	5,683	40,047	29,086	14.19	1,377	195	62,949	478,365	29,197	13.16	16,384	2,156
2022	3	9988	2	5,299	37,314	29,081	14.20	1,283	182	63,416	478,843	29,177	13.24	16,412	2,173
2022	4	9988	2	4,622	32,488	29,053	14.23	1,118	159	64,082	481,482	29,157	13.31	16,513	2,198
2022	5	9988	2	4,751	32,868	29,032	14.45	1,132	164	64,705	482,298	29,137	13.42	16,553	2,221
2022	6	9988	2	5,694	38,725	29,018	14.70	1,335	196	64,820	477,601	29,116	13.57	16,403	2,226

05/01/2021 thru 06/30/2022

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2021	5	9988	3	275,503	3,064,344	297,319	8.99	10,307	927	3,408,100	36,988,408	296,576	9.21	124,718	11,491
2021	6	9988	3	334,752	3,372,097	296,783	9.93	11,362	1,128	3,444,453	37,303,157	296,723	9.23	125,717	11,608
2021	7	9988	3	342,270	3,483,233	297,787	9.83	11,697	1,149	3,449,560	37,335,056	296,885	9.24	125,756	11,619
2021	8	9988	3	359,104	3,651,140	297,667	9.84	12,266	1,206	3,482,231	37,575,706	297,001	9.27	126,517	11,725
2021	9	9988	3	316,745	3,216,681	298,392	9.85	10,780	1,062	3,513,111	37,704,253	297,190	9.32	126,869	11,821
2021	10	9988	3	304,327	3,242,043	299,097	9.39	10,839	1,017	3,543,225	37,904,820	297,462	9.35	127,427	11,912
2021	11	9988	3	277,326	2,965,947	298,505	9.35	9,936	929	3,567,050	38,037,027	297,639	9.38	127,796	11,984
2021	12	9988	3	271,440	3,131,440	299,379	8.67	10,460	907	3,571,373	38,145,825	297,797	9.36	128,093	11,993
2022	1	9988	3	317,030	3,237,815	300,595	9.79	10,771	1,055	3,621,667	38,329,874	298,007	9.45	128,621	12,153
2022	2	9988	3	297,021	2,948,879	300,049	10.07	9,828	990	3,630,843	38,277,037	298,273	9.49	128,329	12,173
2022	3	9988	3	312,407	3,222,551	299,242	9.69	10,769	1,044	3,665,998	38,419,820	298,535	9.54	128,695	12,280
2022	4	9988	3	282,374	2,931,506	299,648	9.63	9,783	942	3,690,299	38,467,676	298,705	9.59	128,781	12,354
2022	5	9988	3	333,404	3,211,154	299,640	10.38	10,717	1,113	3,748,200	38,614,486	298,899	9.71	129,189	12,540
2022	6	9988	3	369,022	3,284,868	295,069	11.23	11,133	1,251	3,782,470	38,527,257	298,757	9.82	128,959	12,661
Other															
2021	5	9988	4	6,083	47,739	4,883	12.74	9,777	1,246	74,973	573,712	5,745	13.07	99,863	13,050
2021	6	9988	4	6,836	48,462	4,877	14.11	9,937	1,402	75,447	577,149	5,647	13.07	102,205	13,361
2021	7	9988	4	6,850	49,736	4,885	13.77	10,181	1,402	75,955	579,349	5,549	13.11	104,406	13,688
2021	8	9988	4	6,343	51,992	4,886	12.20	10,641	1,298	76,409	581,277	5,450	13.15	106,656	14,020
2021	9	9988	4	6,519	53,609	4,841	12.16	11,074	1,347	76,799	584,562	5,348	13.14	109,305	14,360
2021	10	9988	4	6,196	51,757	4,815	11.97	10,749	1,287	76,429	585,377	5,242	13.06	111,671	14,580
2021	11	9988	4	5,945	43,363	4,828	13.71	8,982	1,231	76,329	580,931	5,133	13.14	113,176	14,870
2021	12	9988	4	7,138	49,674	4,825	14.37	10,295	1,479	76,962	580,524	5,021	13.26	115,619	15,328
2022	1	9988	4	7,015	50,479	4,839	13.90	10,432	1,450	74,962	579,763	4,912	12.93	118,030	15,261
2022	2	9988	4	6,451	41,724	4,789	15.46	8,712	1,347	77,510	579,602	4,852	13.37	119,456	15,975
2022	3	9988	4	6,533	46,138	4,782	14.16	9,648	1,366	77,973	579,463	4,844	13.46	119,625	16,097
2022	4	9988	4	6,425	43,552	4,836	14.75	9,006	1,329	78,334	578,225	4,841	13.55	119,443	16,181
2022	5	9988	4	6,927	46,159	4,834	15.01	9,549	1,433	79,178	576,645	4,838	13.73	119,191	16,366
2022	6	9988	4	6,629	45,448	4,856	14.59	9,359	1,365	78,971	573,631	4,835	13.77	118,641	16,333

05/01/2021 thru 06/30/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2021	5	9988	5	476,286	4,356,795	2,525,940	10.93	1,725	189	6,118,698	55,488,350	2,519,343	11.03	22,025	2,429
2021	6	9988	5	598,321	5,155,529	2,520,889	11.61	2,045	237	6,174,151	55,920,352	2,520,450	11.04	22,187	2,450
2021	7	9988	5	627,343	5,434,624	2,526,471	11.54	2,151	248	6,147,691	55,667,490	2,521,504	11.04	22,077	2,438
2021	8	9988	5	644,599	5,628,000	2,524,701	11.45	2,229	255	6,200,618	56,026,932	2,522,117	11.07	22,214	2,458
2021	9	9988	5	528,700	4,618,785	2,525,301	11.45	1,829	209	6,255,116	56,298,234	2,522,885	11.11	22,315	2,479
2021	10	9988	5	506,065	4,561,978	2,525,913	11.09	1,806	200	6,290,953	56,507,648	2,523,825	11.13	22,390	2,493
2021	11	9988	5	482,556	4,323,531	2,522,768	11.16	1,714	191	6,312,127	56,568,324	2,524,427	11.16	22,408	2,500
2021	12	9988	5	497,824	4,704,403	2,531,555	10.58	1,858	197	6,302,216	56,587,414	2,525,042	11.14	22,410	2,496
2022	1	9988	5	593,999	5,011,087	2,541,620	11.85	1,972	234	6,381,025	56,852,970	2,525,838	11.22	22,509	2,526
2022	2	9988	5	533,110	4,438,799	2,537,487	12.01	1,749	210	6,406,814	56,768,567	2,527,122	11.29	22,464	2,535
2022	3	9988	5	539,413	4,642,875	2,533,592	11.62	1,833	213	6,466,194	56,965,789	2,528,628	11.35	22,528	2,557
2022	4	9988	5	489,300	4,220,782	2,540,727	11.59	1,661	193	6,517,516	57,097,188	2,529,748	11.41	22,570	2,576
2022	5	9988	5	556,677	4,550,569	2,540,578	12.23	1,791	219	6,597,907	57,290,962	2,530,968	11.52	22,636	2,607
2022	6	9988	5	637,160	4,910,626	2,534,865	12.98	1,937	251	6,636,746	57,046,059	2,532,132	11.63	22,529	2,621

3270 = Madison Gas and Electric

Residential															
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2021	5	3270	1	10,577	60,949	140,285	17.35	434	75	149,269	893,821	138,542	16.70	6,452	1,077
2021	6	3270	1	15,623	93,473	136,385	16.71	685	114	150,719	902,989	138,655	16.69	6,512	1,087
2021	7	3270	1	16,486	98,627	141,960	16.72	695	116	148,964	888,494	138,842	16.77	6,399	1,073
2021	8	3270	1	17,198	103,467	140,970	16.62	734	122	150,531	897,915	138,769	16.76	6,471	1,085
2021	9	3270	1	10,698	61,739	140,987	17.33	438	76	149,389	892,146	138,887	16.74	6,424	1,075
2021	10	3270	1	9,867	63,319	139,973	15.58	452	70	149,402	898,662	139,158	16.62	6,458	1,073
2021	11	3270	1	10,108	61,884	135,529	16.33	457	75	148,983	897,991	139,294	16.59	6,447	1,070
2021	12	3270	1	13,279	77,767	140,602	17.08	553	94	149,424	896,710	139,415	16.66	6,432	1,072
2022	1	3270	1	15,431	87,023	146,325	17.73	595	105	151,990	904,074	139,482	16.81	6,482	1,090
2022	2	3270	1	12,674	70,217	140,295	18.05	500	90	152,365	897,172	139,776	16.98	6,419	1,090
2022	3	3270	1	12,088	64,644	135,830	18.70	476	89	153,802	898,824	140,093	17.11	6,416	1,098
2022	4	3270	1	11,033	58,169	141,412	18.97	411	78	155,062	901,278	140,046	17.20	6,436	1,107
2022	5	3270	1	12,703	68,603	140,451	18.52	488	90	157,188	908,932	140,060	17.29	6,490	1,122
2022	6	3270	1	14,079	78,196	139,461	18.00	561	101	155,644	893,655	140,316	17.42	6,369	1,109

05/01/2021 thru 06/30/2022

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Rural															
2021	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Commercial & Industrial															
2021	5	3270	3	17,036	153,689	21,052	11.08	7,300	809	213,359	1,882,772	20,900	11.33	90,085	10,207
2021	6	3270	3	21,759	179,489	20,362	12.12	8,815	1,068	214,723	1,894,934	20,895	11.33	90,688	10,275
2021	7	3270	3	22,358	185,908	21,224	12.03	8,759	1,054	214,820	1,892,064	20,904	11.35	90,512	10,273
2021	8	3270	3	23,014	191,958	21,090	11.99	9,102	1,091	216,056	1,900,182	20,873	11.37	91,035	10,351
2021	9	3270	3	18,972	165,158	21,828	11.49	7,566	869	216,688	1,915,884	20,924	11.31	91,564	10,356
2021	10	3270	3	16,268	156,113	22,495	10.42	6,940	723	216,893	1,925,607	21,077	11.26	91,361	10,287
2021	11	3270	3	14,039	148,478	21,685	9.46	6,847	648	215,667	1,935,235	21,208	11.14	91,250	10,165
2021	12	3270	3	19,188	163,156	22,349	11.76	7,300	858	218,046	1,942,523	21,326	11.22	91,087	10,220
2022	1	3270	3	19,792	161,146	23,495	12.28	6,859	842	221,236	1,948,661	21,451	11.35	90,842	10,311
2022	2	3270	3	17,876	148,435	22,959	12.04	6,465	778	223,127	1,948,680	21,643	11.45	90,037	10,309
2022	3	3270	3	19,326	156,209	22,160	12.37	7,049	872	225,935	1,954,970	21,836	11.56	89,530	10,350
2022	4	3270	3	18,190	147,783	22,533	12.31	6,559	807	227,818	1,957,522	21,936	11.64	89,238	10,387
2022	5	3270	3	20,724	164,164	22,421	12.62	7,322	924	231,506	1,967,997	22,050	11.76	89,252	10,496
2022	6	3270	3	23,147	174,711	17,717	13.25	9,861	1,307	232,894	1,963,219	21,830	11.86	89,932	10,666

05/01/2021 thru 06/30/2022

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Other															
2021	5	3270	4	2,896	31,940	175	9.07	182,514	16,554	33,637	350,534	175	9.60	2,003,051	192,293
2021	6	3270	4	3,049	33,062	171	9.22	193,345	17,826	33,810	353,546	174	9.56	2,031,874	194,247
2021	7	3270	4	3,210	34,661	174	9.26	199,201	18,446	34,032	357,720	174	9.51	2,055,862	195,512
2021	8	3270	4	3,238	36,201	174	8.94	208,052	18,600	34,206	359,690	174	9.51	2,067,184	196,589
2021	9	3270	4	3,087	36,488	132	8.46	276,424	23,385	34,381	362,630	171	9.48	2,120,643	201,037
2021	10	3270	4	2,675	33,056	108	8.09	306,074	24,761	34,233	365,208	165	9.37	2,213,382	207,394
2021	11	3270	4	2,422	23,300	117	10.39	199,145	20,691	33,968	360,879	161	9.41	2,241,484	210,924
2021	12	3270	4	3,168	27,007	106	11.73	254,783	29,886	34,475	362,121	155	9.52	2,336,265	222,412
2022	1	3270	4	2,950	27,610	116	10.68	238,017	25,420	34,736	364,249	150	9.54	2,428,327	231,662
2022	2	3270	4	2,749	24,719	118	11.12	209,483	23,295	34,957	364,598	145	9.59	2,514,469	241,138
2022	3	3270	4	3,039	28,316	107	10.73	264,636	28,395	35,247	365,689	140	9.64	2,612,064	251,803
2022	4	3270	4	3,007	28,646	110	10.50	260,418	27,344	35,490	365,006	134	9.72	2,723,925	264,766
2022	5	3270	4	3,254	31,004	111	10.50	279,315	29,328	35,848	364,070	129	9.85	2,822,248	277,991
2022	6	3270	4	3,237	32,049	112	10.10	286,152	28,901	36,036	363,057	124	9.93	2,927,879	290,738
Total Retail															
2021	5	3270	5	30,509	246,578	161,512	12.37	1,527	189	396,265	3,127,127	159,617	12.67	19,591	2,482
2021	6	3270	5	40,431	306,024	156,918	13.21	1,950	258	399,252	3,151,469	159,724	12.67	19,731	2,500
2021	7	3270	5	42,054	319,196	163,358	13.17	1,954	257	397,816	3,138,278	159,920	12.68	19,624	2,488
2021	8	3270	5	43,450	331,626	162,234	13.10	2,044	268	400,793	3,157,787	159,816	12.69	19,759	2,507
2021	9	3270	5	32,757	263,385	162,947	12.44	1,616	201	400,458	3,170,660	159,982	12.63	19,819	2,503
2021	10	3270	5	28,810	252,488	162,576	11.41	1,553	177	400,528	3,189,477	160,400	12.56	19,885	2,498
2021	11	3270	5	26,569	233,662	157,331	11.37	1,485	169	398,618	3,194,105	160,663	12.48	19,881	2,481
2021	12	3270	5	35,635	267,930	163,057	13.30	1,643	219	401,945	3,201,354	160,896	12.56	19,897	2,499
2022	1	3270	5	38,173	275,779	169,936	13.84	1,623	225	407,962	3,216,984	161,082	12.68	19,971	2,532
2022	2	3270	5	33,299	243,371	163,372	13.68	1,490	204	410,449	3,210,450	161,564	12.78	19,871	2,540
2022	3	3270	5	34,453	249,169	158,097	13.83	1,576	218	414,984	3,219,483	162,069	12.89	19,865	2,561
2022	4	3270	5	32,230	234,598	164,055	13.74	1,430	196	418,370	3,223,806	162,116	12.98	19,886	2,581
2022	5	3270	5	36,681	263,771	162,983	13.91	1,618	225	424,542	3,240,999	162,239	13.10	19,977	2,617
2022	6	3270	5	40,463	284,956	157,290	14.20	1,812	257	424,574	3,219,931	162,270	13.19	19,843	2,617

05/01/2021 thru 06/30/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
4220 = Xcel (NSP)															
Residential															
2021	5	4220	1	18,941	136,148	222,690	13.91	611	85	267,695	1,986,161	221,914	13.48	8,950	1,206
2021	6	4220	1	26,826	188,750	222,699	14.21	848	121	270,943	2,005,609	222,058	13.51	9,032	1,220
2021	7	4220	1	26,922	189,283	222,693	14.22	850	121	269,641	1,985,909	222,186	13.58	8,938	1,214
2021	8	4220	1	25,930	181,658	222,789	14.27	815	116	270,813	1,988,599	222,306	13.62	8,945	1,218
2021	9	4220	1	20,013	134,879	222,930	14.84	605	90	272,099	1,995,065	222,423	13.64	8,970	1,224
2021	10	4220	1	19,382	140,292	223,095	13.82	629	87	271,331	1,981,084	222,538	13.70	8,902	1,220
2021	11	4220	1	20,642	151,005	223,344	13.67	676	92	271,901	1,979,681	222,659	13.73	8,891	1,221
2021	12	4220	1	24,109	184,792	223,542	13.05	827	108	272,610	1,979,670	222,782	13.77	8,886	1,224
2022	1	4220	1	30,463	215,024	223,746	14.17	961	136	277,912	2,002,336	222,909	13.88	8,983	1,247
2022	2	4220	1	26,412	181,666	223,967	14.54	811	118	280,170	2,001,395	223,046	14.00	8,973	1,256
2022	3	4220	1	25,585	175,559	224,135	14.57	783	114	283,937	2,013,252	223,186	14.10	9,021	1,272
2022	4	4220	1	21,465	142,697	224,234	15.04	636	96	286,690	2,021,753	223,322	14.18	9,053	1,284
2022	5	4220	1	21,701	143,668	224,289	15.10	641	97	289,450	2,029,273	223,455	14.26	9,081	1,295
2022	6	4220	1	25,314	158,890	224,290	15.93	708	113	287,938	1,999,413	223,588	14.40	8,942	1,288
Rural															
2021	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

05/01/2021 thru 06/30/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2021	5	4220	3	34,971	391,059	41,114	8.94	9,512	850	423,260	4,669,209	40,984	9.06	113,928	10,322
2021	6	4220	3	40,891	422,859	41,164	9.67	10,273	993	427,953	4,714,941	41,019	9.08	114,945	10,437
2021	7	4220	3	43,355	444,399	41,211	9.76	10,784	1,053	429,861	4,725,949	41,054	9.10	115,115	10,475
2021	8	4220	3	43,751	438,527	41,260	9.98	10,628	1,061	430,443	4,720,043	41,091	9.12	114,868	10,476
2021	9	4220	3	37,932	387,639	41,321	9.79	9,381	918	432,645	4,738,442	41,128	9.13	115,212	10,519
2021	10	4220	3	35,745	400,222	41,371	8.93	9,674	864	435,121	4,760,581	41,163	9.14	115,652	10,571
2021	11	4220	3	33,745	380,495	41,435	8.87	9,183	815	437,454	4,778,234	41,198	9.16	115,982	10,624
2021	12	4220	3	34,800	407,383	41,486	8.54	9,820	839	438,544	4,781,215	41,234	9.17	115,953	10,633
2022	1	4220	3	40,209	426,286	41,512	9.43	10,269	968	444,830	4,817,670	41,267	9.23	116,744	10,775
2022	2	4220	3	36,644	369,535	41,353	9.92	8,936	886	449,002	4,818,342	41,287	9.32	116,704	10,877
2022	3	4220	3	40,406	411,974	41,177	9.81	10,005	981	453,818	4,835,931	41,293	9.38	117,113	10,985
2022	4	4220	3	36,624	377,557	41,161	9.70	9,173	890	459,073	4,857,935	41,297	9.45	117,634	11,116
2022	5	4220	3	39,377	402,060	41,166	9.79	9,767	956	463,479	4,868,936	41,301	9.52	117,889	11,223
2022	6	4220	3	44,363	419,212	41,204	10.58	10,174	1,076	466,951	4,865,289	41,305	9.60	117,789	11,308
Other															
2021	5	4220	4	298	1,720	1,117	17.33	1,540	267	5,569	25,114	1,112	22.17	22,585	5,007
2021	6	4220	4	674	2,262	1,117	29.80	2,025	603	5,369	25,436	1,113	21.11	22,854	4,824
2021	7	4220	4	736	1,499	1,120	49.10	1,338	657	5,874	25,469	1,114	23.06	22,863	5,272
2021	8	4220	4	264	2,069	1,122	12.76	1,844	235	5,895	25,566	1,115	23.06	22,929	5,287
2021	9	4220	4	575	2,306	1,123	24.93	2,053	512	5,928	25,755	1,116	23.02	23,078	5,313
2021	10	4220	4	462	1,881	1,123	24.56	1,675	411	5,918	25,637	1,117	23.08	22,952	5,297
2021	11	4220	4	380	1,961	1,123	19.38	1,746	338	5,645	25,415	1,118	22.21	22,733	5,049
2021	12	4220	4	498	3,011	1,123	16.54	2,681	443	5,985	25,441	1,119	23.53	22,735	5,350
2022	1	4220	4	599	2,703	1,122	22.16	2,409	534	6,131	25,483	1,120	24.06	22,753	5,474
2022	2	4220	4	675	1,896	1,123	35.60	1,688	601	6,163	25,429	1,121	24.24	22,684	5,499
2022	3	4220	4	367	2,417	1,124	15.18	2,150	326	6,182	25,440	1,121	24.30	22,694	5,515
2022	4	4220	4	509	1,449	1,122	35.13	1,291	454	6,037	25,174	1,122	23.98	22,437	5,380
2022	5	4220	4	637	2,287	1,121	27.85	2,040	568	6,376	25,741	1,122	24.77	22,942	5,683
2022	6	4220	4	415	1,695	1,145	24.48	1,480	362	6,117	25,174	1,124	24.30	22,397	5,442

05/01/2021 thru 06/30/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2021	5	4220	5	54,210	528,927	264,921	10.25	1,997	205	696,524	6,680,484	264,010	10.43	25,304	2,639
2021	6	4220	5	68,391	613,871	264,980	11.14	2,317	258	704,265	6,745,986	264,190	10.44	25,535	2,666
2021	7	4220	5	71,013	635,181	265,024	11.18	2,397	268	705,376	6,737,327	264,353	10.47	25,486	2,668
2021	8	4220	5	69,945	622,254	265,171	11.24	2,347	264	707,151	6,734,208	264,512	10.50	25,459	2,673
2021	9	4220	5	58,520	524,824	265,373	11.15	1,978	221	710,672	6,759,262	264,667	10.51	25,539	2,684
2021	10	4220	5	55,589	542,395	265,589	10.25	2,042	209	712,370	6,767,302	264,818	10.53	25,555	2,691
2021	11	4220	5	54,767	533,461	265,902	10.27	2,006	206	715,000	6,783,330	264,975	10.54	25,600	2,698
2021	12	4220	5	59,407	595,186	266,151	9.98	2,236	223	717,139	6,786,326	265,135	10.57	25,596	2,705
2022	1	4220	5	71,271	644,013	266,380	11.07	2,418	268	728,873	6,845,489	265,296	10.65	25,803	2,748
2022	2	4220	5	63,731	553,097	266,443	11.52	2,076	239	735,335	6,845,166	265,454	10.74	25,787	2,770
2022	3	4220	5	66,358	589,950	266,436	11.25	2,214	249	743,937	6,874,623	265,600	10.82	25,883	2,801
2022	4	4220	5	58,598	521,703	266,517	11.23	1,957	220	751,800	6,904,862	265,741	10.89	25,983	2,830
2022	5	4220	5	61,715	548,015	266,576	11.26	2,056	232	759,305	6,923,950	265,879	10.97	26,042	2,857
2022	6	4220	5	70,092	579,797	266,638	12.09	2,174	263	761,006	6,889,876	266,017	11.05	25,900	2,862

5820 = Superior Water Power and Light

Residential															
2021	5	5820	1	821	6,115	12,931	13.43	473	64	11,393	87,800	12,833	12.98	6,842	888
2021	6	5820	1	909	6,260	12,913	14.52	485	70	11,513	87,852	12,849	13.10	6,837	896
2021	7	5820	1	1,007	7,681	12,937	13.11	594	78	11,512	88,040	12,866	13.08	6,843	895
2021	8	5820	1	1,310	7,927	12,968	16.53	611	101	11,843	88,297	12,885	13.41	6,853	919
2021	9	5820	1	874	6,385	12,939	13.69	493	67	11,900	88,660	12,901	13.42	6,872	922
2021	10	5820	1	965	6,179	12,929	15.62	478	75	12,010	88,417	12,911	13.58	6,848	930
2021	11	5820	1	1,037	6,814	12,921	15.22	527	80	12,156	88,221	12,916	13.78	6,830	941
2021	12	5820	1	1,322	8,806	12,910	15.01	682	102	12,369	88,408	12,920	13.99	6,843	957
2022	1	5820	1	1,632	10,941	12,924	14.92	847	126	12,897	90,279	12,922	14.29	6,986	998
2022	2	5820	1	1,290	9,575	12,917	13.47	741	100	13,118	90,947	12,923	14.42	7,038	1,015
2022	3	5820	1	1,281	8,951	12,921	14.31	693	99	13,331	92,135	12,927	14.47	7,127	1,031
2022	4	5820	1	1,016	7,649	12,926	13.28	592	79	13,464	93,283	12,928	14.43	7,216	1,041
2022	5	5820	1	903	6,235	12,939	14.48	482	70	13,546	93,403	12,929	14.50	7,224	1,047
2022	6	5820	1	953	6,075	12,923	15.69	470	74	13,590	93,218	12,930	14.58	7,209	1,051

05/01/2021 thru 06/30/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Rural															
2021	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Commercial & Industrial															
2021	5	5820	3	4,061	53,476	2,184	7.59	24,485	1,858	48,375	652,257	2,168	7.42	300,857	22,324
2021	6	5820	3	4,564	54,596	2,187	8.36	24,964	2,087	49,658	658,637	2,171	7.54	303,380	22,875
2021	7	5820	3	4,349	57,116	2,195	7.61	26,021	1,980	49,974	660,600	2,174	7.56	303,864	22,972
2021	8	5820	3	5,596	55,868	2,199	10.02	25,406	2,546	51,587	662,849	2,177	7.78	304,478	23,688
2021	9	5820	3	4,492	51,091	2,194	8.79	23,287	2,047	52,409	666,602	2,179	7.86	305,921	24,045
2021	10	5820	3	5,484	59,871	2,191	9.16	27,326	2,503	53,822	671,248	2,182	8.02	307,630	24,672
2021	11	5820	3	6,347	69,818	2,179	9.09	32,041	2,913	56,141	685,342	2,183	8.19	313,945	25,712
2021	12	5820	3	7,083	76,240	2,185	9.29	34,892	3,241	58,814	702,369	2,185	8.37	321,450	26,905
2022	1	5820	3	7,129	75,897	2,191	9.39	34,640	3,253	61,603	716,710	2,187	8.60	327,714	28,183
2022	2	5820	3	5,950	66,362	2,187	8.97	30,344	2,722	63,580	727,590	2,188	8.74	332,537	29,064
2022	3	5820	3	5,997	67,268	2,202	8.92	30,549	2,725	65,110	738,169	2,190	8.82	337,063	29,729
2022	4	5820	3	5,127	63,717	2,202	8.05	28,936	2,329	66,179	751,320	2,191	8.81	342,912	30,211
2022	5	5820	3	5,078	62,391	2,198	8.14	28,385	2,311	67,196	760,235	2,193	8.84	346,664	30,645
2022	6	5820	3	5,498	61,628	2,204	8.92	27,962	2,494	68,130	767,267	2,194	8.88	349,711	31,054

05/01/2021 thru 06/30/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Other															
2021	5	5820	4	37	318	89	11.64	3,573	416	484	4,241	89	11.41	47,652	5,437
2021	6	5820	4	43	338	89	12.72	3,798	483	481	4,242	89	11.34	47,663	5,405
2021	7	5820	4	41	354	89	11.58	3,978	461	479	4,220	89	11.35	47,416	5,382
2021	8	5820	4	52	371	89	14.02	4,169	584	512	4,364	89	11.73	49,034	5,752
2021	9	5820	4	40	321	89	12.46	3,607	449	498	4,281	89	11.63	48,101	5,594
2021	10	5820	4	46	354	89	12.99	3,978	517	506	4,296	89	11.78	48,270	5,686
2021	11	5820	4	51	384	90	13.28	4,267	567	517	4,312	89	11.99	48,449	5,809
2021	12	5820	4	58	455	90	12.75	5,056	645	530	4,359	89	12.16	48,978	5,956
2022	1	5820	4	60	456	89	13.16	5,124	674	548	4,408	89	12.43	49,528	6,156
2022	2	5820	4	46	363	89	12.67	4,079	517	554	4,393	89	12.61	49,360	6,224
2022	3	5820	4	46	371	90	12.40	4,122	511	560	4,428	89	12.65	49,753	6,294
2022	4	5820	4	41	339	91	12.09	3,725	450	561	4,424	89	12.68	49,708	6,303
2022	5	5820	4	40	312	91	12.82	3,429	440	564	4,418	90	12.77	49,089	6,269
2022	6	5820	4	45	328	91	13.72	3,604	494	566	4,408	90	12.84	48,978	6,289
Total Retail															
2021	5	5820	5	4,919	59,909	15,204	8.21	3,940	323	60,252	744,298	15,090	8.10	49,324	3,995
2021	6	5820	5	5,516	61,194	15,189	9.01	4,029	363	61,652	750,731	15,109	8.21	49,688	4,079
2021	7	5820	5	5,397	65,151	15,221	8.28	4,280	354	61,965	752,860	15,128	8.23	49,766	4,096
2021	8	5820	5	6,958	64,166	15,256	10.84	4,206	456	63,942	755,510	15,151	8.46	49,865	4,219
2021	9	5820	5	5,406	57,797	15,222	9.35	3,797	355	64,807	759,543	15,170	8.53	50,069	4,271
2021	10	5820	5	6,495	66,404	15,209	9.78	4,366	427	66,338	763,961	15,182	8.68	50,320	4,368
2021	11	5820	5	7,435	77,016	15,190	9.65	5,070	489	68,814	777,875	15,188	8.85	51,216	4,533
2021	12	5820	5	8,463	85,501	15,185	9.90	5,631	557	71,713	795,136	15,194	9.02	52,332	4,720
2022	1	5820	5	8,821	87,294	15,204	10.10	5,742	580	75,048	811,397	15,198	9.25	53,388	4,938
2022	2	5820	5	7,286	76,300	15,193	9.55	5,022	480	77,252	822,930	15,200	9.39	54,140	5,084
2022	3	5820	5	7,324	76,590	15,213	9.56	5,035	481	79,001	834,732	15,206	9.46	54,895	5,193
2022	4	5820	5	6,184	71,705	15,219	8.62	4,712	406	80,204	849,027	15,209	9.45	55,824	5,275
2022	5	5820	5	6,021	68,938	15,228	8.73	4,527	395	81,306	858,056	15,211	9.48	56,410	5,348
2022	6	5820	5	6,496	68,031	15,218	9.55	4,470	427	82,286	864,893	15,213	9.51	56,852	5,407

05/01/2021 thru 06/30/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6630 = WE Energies															
Residential															
2021	5	6630	1	94,136	571,714	1,015,575	16.47	563	93	1,272,987	8,083,424	1,014,905	15.75	7,965	1,254
2021	6	6630	1	122,628	776,686	1,015,143	15.79	765	121	1,277,290	8,100,182	1,015,101	15.77	7,980	1,258
2021	7	6630	1	138,394	888,079	1,013,964	15.58	876	136	1,259,274	7,952,960	1,015,179	15.83	7,834	1,240
2021	8	6630	1	137,525	896,620	1,012,874	15.34	885	136	1,273,318	8,043,517	1,015,129	15.83	7,924	1,254
2021	9	6630	1	101,635	638,654	1,012,121	15.91	631	100	1,286,356	8,135,442	1,014,986	15.81	8,015	1,267
2021	10	6630	1	91,115	551,732	1,011,922	16.51	545	90	1,287,866	8,136,553	1,014,783	15.83	8,018	1,269
2021	11	6630	1	96,621	596,914	1,012,396	16.19	590	96	1,286,797	8,103,676	1,014,548	15.88	7,987	1,268
2021	12	6630	1	104,976	656,600	1,013,683	15.99	648	104	1,278,893	8,038,797	1,014,335	15.91	7,925	1,261
2022	1	6630	1	122,536	732,295	1,015,082	16.73	721	121	1,286,685	8,040,998	1,014,175	16.00	7,929	1,269
2022	2	6630	1	104,804	620,776	1,016,224	16.88	611	103	1,290,653	8,027,763	1,014,143	16.08	7,916	1,273
2022	3	6630	1	99,999	590,466	1,016,848	16.94	581	98	1,296,844	8,040,327	1,014,253	16.13	7,927	1,279
2022	4	6630	1	91,450	553,899	1,017,397	16.51	544	90	1,305,819	8,074,435	1,014,436	16.17	7,960	1,287
2022	5	6630	1	101,041	575,415	1,017,880	17.56	565	99	1,312,724	8,078,136	1,014,628	16.25	7,962	1,294
2022	6	6630	1	129,518	742,088	1,017,706	17.45	729	127	1,319,614	8,043,538	1,014,841	16.41	7,926	1,301
Rural															
2021	5	6630	2	1,708	11,200	11,419	15.25	981	150	23,461	158,965	11,489	14.76	13,836	2,042
2021	6	6630	2	2,080	13,794	11,408	15.08	1,209	182	23,599	159,792	11,478	14.77	13,922	2,056
2021	7	6630	2	2,255	15,005	11,392	15.03	1,317	198	23,463	158,583	11,465	14.80	13,832	2,047
2021	8	6630	2	2,271	15,448	11,374	14.70	1,358	200	23,725	160,328	11,452	14.80	14,000	2,072
2021	9	6630	2	1,765	11,782	11,354	14.98	1,038	155	23,909	161,625	11,438	14.79	14,131	2,090
2021	10	6630	2	1,942	13,027	11,331	14.91	1,150	171	24,099	162,835	11,424	14.80	14,254	2,110
2021	11	6630	2	1,923	12,847	11,313	14.97	1,136	170	23,815	160,174	11,408	14.87	14,040	2,088
2021	12	6630	2	2,022	13,604	11,300	14.86	1,204	179	23,714	159,265	11,392	14.89	13,980	2,082
2022	1	6630	2	2,518	16,104	11,291	15.64	1,426	223	24,006	160,349	11,376	14.97	14,095	2,110
2022	2	6630	2	2,185	13,916	11,281	15.70	1,234	194	24,051	159,684	11,361	15.06	14,055	2,117
2022	3	6630	2	2,040	13,085	11,272	15.59	1,161	181	24,248	160,409	11,347	15.12	14,137	2,138
2022	4	6630	2	1,740	11,429	11,263	15.22	1,015	154	24,449	161,241	11,333	15.16	14,228	2,157
2022	5	6630	2	1,848	11,341	11,251	16.29	1,008	164	24,589	161,382	11,319	15.24	14,258	2,173
2022	6	6630	2	2,075	12,270	11,239	16.91	1,092	185	24,584	159,858	11,305	15.38	14,140	2,175

05/01/2021 thru 06/30/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2021	5	6630	3	123,947	1,223,670	117,495	10.13	10,415	1,055	1,522,712	14,869,572	117,493	10.24	126,557	12,959
2021	6	6630	3	148,823	1,371,543	117,543	10.85	11,668	1,266	1,536,319	15,004,374	117,522	10.24	127,673	13,074
2021	7	6630	3	149,361	1,380,034	117,601	10.82	11,735	1,270	1,533,157	14,961,523	117,552	10.25	127,276	13,046
2021	8	6630	3	160,878	1,498,206	117,528	10.74	12,748	1,369	1,550,791	15,063,514	117,570	10.30	128,124	13,197
2021	9	6630	3	137,920	1,281,780	117,419	10.76	10,916	1,175	1,559,041	15,100,507	117,575	10.32	128,433	13,254
2021	10	6630	3	132,986	1,296,093	117,375	10.26	11,042	1,133	1,569,432	15,192,984	117,568	10.33	129,227	13,349
2021	11	6630	3	121,048	1,167,416	117,439	10.37	9,941	1,031	1,579,846	15,231,014	117,557	10.37	129,563	13,436
2021	12	6630	3	122,294	1,216,355	117,458	10.05	10,356	1,041	1,583,319	15,252,511	117,536	10.38	129,769	13,470
2022	1	6630	3	135,180	1,275,337	117,436	10.60	10,860	1,151	1,604,238	15,305,503	117,507	10.48	130,252	13,650
2022	2	6630	3	130,704	1,191,984	117,501	10.97	10,144	1,113	1,598,398	15,273,732	117,490	10.47	130,000	13,611
2022	3	6630	3	136,926	1,300,493	117,556	10.53	11,063	1,165	1,610,492	15,367,747	117,490	10.48	130,800	13,708
2022	4	6630	3	117,197	1,142,605	117,586	10.26	9,717	997	1,617,264	15,345,516	117,495	10.54	130,606	13,766
2022	5	6630	3	147,547	1,275,237	117,642	11.57	10,840	1,254	1,640,864	15,397,083	117,507	10.66	131,031	13,968
2022	6	6630	3	161,997	1,298,636	117,693	12.47	11,034	1,376	1,654,038	15,324,176	117,520	10.79	130,396	14,070
Other															
2021	5	6630	4	1,614	8,915	1,577	18.10	5,653	1,023	20,307	127,239	2,456	15.96	51,807	8,268
2021	6	6630	4	1,822	8,246	1,574	22.10	5,239	1,158	20,788	127,391	2,355	16.32	54,094	8,828
2021	7	6630	4	1,613	8,295	1,573	19.45	5,273	1,026	20,556	125,283	2,253	16.41	55,607	9,125
2021	8	6630	4	1,549	8,343	1,573	18.57	5,304	985	20,766	125,091	2,150	16.60	58,182	9,658
2021	9	6630	4	1,566	9,209	1,570	17.01	5,866	998	20,939	125,429	2,047	16.69	61,275	10,227
2021	10	6630	4	1,743	10,689	1,567	16.31	6,821	1,113	20,693	123,769	1,943	16.72	63,700	10,651
2021	11	6630	4	1,824	11,656	1,566	15.65	7,443	1,165	21,123	124,093	1,838	17.02	67,515	11,491
2021	12	6630	4	1,928	12,766	1,567	15.10	8,147	1,230	20,683	122,489	1,732	16.89	70,721	11,945
2022	1	6630	4	2,011	12,666	1,567	15.88	8,083	1,284	18,124	118,882	1,625	15.25	73,158	11,157
2022	2	6630	4	1,735	9,936	1,565	17.46	6,349	1,109	20,428	119,431	1,571	17.10	76,022	13,000
2022	3	6630	4	1,777	10,085	1,564	17.62	6,448	1,136	20,510	118,836	1,570	17.26	75,692	13,064
2022	4	6630	4	1,592	8,754	1,563	18.19	5,601	1,019	20,774	119,560	1,569	17.38	76,201	13,244
2022	5	6630	4	1,711	8,450	1,563	20.25	5,406	1,095	20,871	119,095	1,568	17.52	75,953	13,307
2022	6	6630	4	1,662	7,555	1,560	22.00	4,843	1,065	20,711	118,404	1,567	17.49	75,561	13,216

05/01/2021 thru 06/30/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2021	5	6630	5	221,405	1,815,498	1,146,066	12.20	1,584	193	2,839,467	23,239,201	1,146,344	12.22	20,272	2,477
2021	6	6630	5	275,353	2,170,268	1,145,668	12.69	1,894	240	2,857,996	23,391,739	1,146,456	12.22	20,404	2,493
2021	7	6630	5	291,623	2,291,413	1,144,530	12.73	2,002	255	2,836,450	23,198,349	1,146,449	12.23	20,235	2,475
2021	8	6630	5	302,223	2,418,617	1,143,349	12.50	2,115	264	2,868,600	23,392,449	1,146,302	12.26	20,407	2,502
2021	9	6630	5	242,886	1,941,425	1,142,464	12.51	1,699	213	2,890,245	23,523,001	1,146,046	12.29	20,525	2,523
2021	10	6630	5	227,786	1,871,541	1,142,195	12.17	1,639	199	2,902,090	23,616,140	1,145,718	12.29	20,613	2,533
2021	11	6630	5	221,416	1,788,833	1,142,714	12.38	1,565	194	2,911,581	23,618,956	1,145,350	12.33	20,622	2,543
2021	12	6630	5	231,220	1,899,325	1,144,008	12.17	1,660	202	2,906,609	23,573,061	1,144,995	12.33	20,588	2,539
2022	1	6630	5	262,245	2,036,401	1,145,376	12.88	1,778	229	2,933,053	23,625,730	1,144,683	12.41	20,640	2,561
2022	2	6630	5	239,428	1,836,611	1,146,571	13.04	1,602	209	2,933,530	23,580,606	1,144,565	12.44	20,602	2,563
2022	3	6630	5	240,742	1,914,130	1,147,240	12.58	1,668	210	2,952,094	23,687,316	1,144,660	12.46	20,694	2,578
2022	4	6630	5	211,979	1,716,686	1,147,809	12.35	1,496	185	2,968,306	23,700,748	1,144,833	12.52	20,702	2,592
2022	5	6630	5	252,147	1,870,442	1,148,336	13.48	1,629	220	2,999,048	23,755,692	1,145,022	12.62	20,747	2,618
2022	6	6630	5	295,252	2,060,548	1,148,198	14.33	1,795	257	3,018,947	23,645,972	1,145,233	12.77	20,647	2,637

6680 = Alliant (Wisconsin Power and Light)

Residential															
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2021	5	6680	1	34,126	224,566	403,443	15.20	557	85	453,837	3,361,021	401,693	13.50	8,367	1,130
2021	6	6680	1	45,060	340,448	403,252	13.24	844	112	457,479	3,390,471	402,009	13.49	8,434	1,138
2021	7	6680	1	46,579	351,941	403,392	13.23	872	115	451,242	3,336,066	402,325	13.53	8,292	1,122
2021	8	6680	1	49,049	375,829	403,602	13.05	931	121	453,662	3,353,014	402,634	13.53	8,328	1,127
2021	9	6680	1	35,034	252,328	404,080	13.88	624	87	460,346	3,379,365	402,955	13.62	8,386	1,142
2021	10	6680	1	35,418	256,146	404,767	13.83	633	88	462,263	3,394,772	403,288	13.62	8,418	1,147
2021	11	6680	1	32,123	228,614	405,352	14.05	564	79	460,216	3,376,372	403,541	13.63	8,367	1,140
2021	12	6680	1	38,103	280,531	406,121	13.58	691	94	457,089	3,355,680	403,819	13.62	8,310	1,132
2022	1	6680	1	50,139	333,286	407,106	15.04	819	123	464,740	3,379,654	404,217	13.75	8,361	1,150
2022	2	6680	1	41,697	272,378	407,809	15.31	668	102	468,484	3,374,406	404,628	13.88	8,340	1,158
2022	3	6680	1	39,848	257,381	408,062	15.48	631	98	475,315	3,385,681	405,036	14.04	8,359	1,174
2022	4	6680	1	36,692	230,778	408,196	15.90	565	90	483,868	3,404,226	405,432	14.21	8,397	1,193
2022	5	6680	1	39,022	250,453	408,315	15.58	613	96	488,764	3,430,113	405,838	14.25	8,452	1,204
2022	6	6680	1	45,488	296,371	408,329	15.35	726	111	489,192	3,386,036	406,261	14.45	8,335	1,204

05/01/2021 thru 06/30/2022

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Rural															
2021	5	6680	2	2,420	20,852	17,858	11.61	1,168	136	38,200	320,680	17,911	11.91	17,904	2,132
2021	6	6680	2	3,499	29,628	17,858	11.81	1,659	196	38,677	325,349	17,904	11.89	18,172	2,161
2021	7	6680	2	3,985	34,224	17,850	11.64	1,917	223	38,324	322,604	17,897	11.88	18,026	2,141
2021	8	6680	2	4,030	34,565	17,843	11.66	1,937	226	38,202	320,808	17,890	11.91	17,932	2,136
2021	9	6680	2	2,634	21,729	17,828	12.12	1,219	148	38,285	317,534	17,883	12.06	17,756	2,141
2021	10	6680	2	3,105	25,723	17,819	12.07	1,444	174	38,661	321,366	17,876	12.03	17,978	2,163
2021	11	6680	2	3,374	28,174	17,819	11.98	1,581	189	38,427	319,243	17,863	12.04	17,872	2,152
2021	12	6680	2	2,902	23,666	17,810	12.26	1,329	163	38,188	317,721	17,850	12.02	17,799	2,139
2022	1	6680	2	4,045	30,261	17,800	13.37	1,700	227	38,749	319,905	17,843	12.11	17,929	2,171
2022	2	6680	2	3,498	26,131	17,805	13.39	1,468	197	38,898	318,681	17,836	12.21	17,867	2,182
2022	3	6680	2	3,259	24,229	17,809	13.45	1,360	183	39,168	318,434	17,830	12.30	17,859	2,197
2022	4	6680	2	2,882	21,059	17,790	13.69	1,184	162	39,633	320,241	17,824	12.38	17,967	2,224
2022	5	6680	2	2,903	21,527	17,781	13.49	1,211	163	40,116	320,916	17,818	12.50	18,011	2,251
2022	6	6680	2	3,619	26,455	17,779	13.68	1,488	204	40,236	317,743	17,811	12.66	17,840	2,259
Commercial & Industrial															
2021	5	6680	3	47,668	603,652	60,459	7.90	9,984	789	608,578	7,202,077	60,186	8.45	119,664	10,112
2021	6	6680	3	56,458	647,477	60,500	8.72	10,702	933	613,697	7,261,037	60,240	8.45	120,535	10,185
2021	7	6680	3	61,046	685,764	60,529	8.90	11,330	1,008	615,251	7,288,495	60,296	8.44	120,879	10,202
2021	8	6680	3	62,353	715,941	60,564	8.71	11,821	1,030	621,128	7,362,691	60,358	8.44	121,984	10,295
2021	9	6680	3	55,112	645,182	60,604	8.54	10,646	909	632,720	7,378,751	60,426	8.57	122,112	10,465
2021	10	6680	3	56,424	663,095	60,615	8.51	10,939	931	638,528	7,440,526	60,491	8.58	123,002	10,554
2021	11	6680	3	50,578	590,029	60,675	8.57	9,724	833	639,530	7,457,146	60,490	8.58	123,279	10,577
2021	12	6680	3	50,993	600,350	60,751	8.49	9,882	839	642,750	7,475,158	60,490	8.60	123,577	10,628
2022	1	6680	3	60,108	624,076	60,737	9.63	10,275	989	652,106	7,532,319	60,544	8.66	124,411	10,774
2022	2	6680	3	54,381	555,010	60,774	9.80	9,132	895	653,909	7,496,746	60,589	8.72	123,731	10,789
2022	3	6680	3	55,915	614,729	60,854	9.10	10,102	919	661,187	7,491,949	60,626	8.83	123,577	10,912
2022	4	6680	3	53,475	570,794	60,854	9.37	9,380	879	664,511	7,516,099	60,660	8.84	123,905	10,953
2022	5	6680	3	59,032	636,826	60,894	9.27	10,458	969	675,875	7,549,273	60,696	8.95	124,378	11,132
2022	6	6680	3	64,400	639,011	60,926	10.08	10,488	1,057	683,817	7,540,807	60,731	9.07	124,167	11,262

05/01/2021 thru 06/30/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Other															
2021	5	6680	4	494	2,874	1,925	17.19	1,493	257	6,212	36,866	1,913	16.85	19,271	3,247
2021	6	6680	4	503	2,776	1,926	18.12	1,441	261	6,213	36,837	1,916	16.87	19,226	3,243
2021	7	6680	4	517	3,025	1,929	17.09	1,568	268	6,230	37,049	1,919	16.82	19,306	3,247
2021	8	6680	4	511	2,906	1,928	17.58	1,507	265	6,250	37,026	1,922	16.88	19,264	3,252
2021	9	6680	4	517	2,967	1,927	17.43	1,540	268	6,272	36,989	1,925	16.96	19,215	3,259
2021	10	6680	4	527	3,105	1,928	16.97	1,610	273	6,283	37,054	1,928	16.96	19,219	3,260
2021	11	6680	4	538	3,222	1,932	16.70	1,668	279	6,279	36,908	1,927	17.01	19,153	3,258
2021	12	6680	4	812	3,357	1,939	24.19	1,731	419	6,549	36,878	1,926	17.76	19,147	3,401
2022	1	6680	4	620	3,898	1,945	15.91	2,004	319	6,636	37,578	1,928	17.66	19,491	3,442
2022	2	6680	4	482	2,306	1,894	20.90	1,218	255	6,584	36,715	1,926	17.93	19,063	3,418
2022	3	6680	4	537	2,457	1,897	21.86	1,295	283	6,601	36,079	1,924	18.30	18,752	3,432
2022	4	6680	4	512	2,235	1,950	22.91	1,146	263	6,570	35,128	1,927	18.70	18,229	3,409
2022	5	6680	4	510	2,201	1,948	23.17	1,130	262	6,586	34,455	1,929	19.11	17,862	3,413
2022	6	6680	4	507	2,125	1,948	23.86	1,091	260	6,590	33,804	1,930	19.49	17,515	3,414
Total Retail															
2021	5	6680	5	84,708	851,945	483,685	9.94	1,761	175	1,106,828	10,920,644	481,703	10.14	22,671	2,299
2021	6	6680	5	105,520	1,020,330	483,535	10.34	2,110	218	1,116,068	11,013,696	482,067	10.13	22,847	2,314
2021	7	6680	5	112,126	1,074,953	483,699	10.43	2,222	232	1,111,047	10,984,215	482,436	10.11	22,768	2,302
2021	8	6680	5	115,944	1,129,242	483,936	10.27	2,333	240	1,119,243	11,073,541	482,803	10.11	22,936	2,319
2021	9	6680	5	93,297	922,207	484,438	10.12	1,904	193	1,137,623	11,112,642	483,188	10.24	22,999	2,355
2021	10	6680	5	95,474	948,069	485,128	10.07	1,954	197	1,145,735	11,193,722	483,581	10.24	23,148	2,370
2021	11	6680	5	86,613	850,039	485,778	10.19	1,750	178	1,144,452	11,189,672	483,820	10.23	23,128	2,366
2021	12	6680	5	92,810	907,904	486,621	10.22	1,866	191	1,144,576	11,185,440	484,084	10.23	23,106	2,364
2022	1	6680	5	114,912	991,520	487,588	11.59	2,034	236	1,162,231	11,269,457	484,532	10.31	23,258	2,398
2022	2	6680	5	100,058	855,824	488,281	11.69	1,753	205	1,167,875	11,226,549	484,979	10.40	23,149	2,407
2022	3	6680	5	99,559	898,796	488,622	11.08	1,839	204	1,182,271	11,232,144	485,416	10.53	23,139	2,437
2022	4	6680	5	93,562	824,865	488,790	11.34	1,688	191	1,194,583	11,275,694	485,842	10.59	23,209	2,458
2022	5	6680	5	101,467	911,008	488,936	11.14	1,863	208	1,211,342	11,334,757	486,279	10.69	23,309	2,492
2022	6	6680	5	114,014	963,962	488,981	11.83	1,971	233	1,219,836	11,278,389	486,733	10.82	23,172	2,507

05/01/2021 thru 06/30/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6690 = Wisconsin Public Service															
Residential															
2021	5	6690	1	31,971	213,168	399,537	15.00	534	80	418,782	3,034,357	397,734	13.80	7,629	1,053
2021	6	6690	1	40,108	285,931	399,572	14.03	716	100	424,029	3,067,800	398,028	13.82	7,707	1,065
2021	7	6690	1	42,596	316,815	399,612	13.45	793	107	419,756	3,020,427	398,313	13.90	7,583	1,054
2021	8	6690	1	41,838	309,353	399,729	13.52	774	105	419,883	3,017,469	398,601	13.92	7,570	1,054
2021	9	6690	1	32,783	220,999	399,831	14.83	553	82	422,922	3,039,580	398,874	13.91	7,620	1,060
2021	10	6690	1	33,748	211,759	400,166	15.94	529	84	425,667	3,033,757	399,145	14.03	7,601	1,066
2021	11	6690	1	33,457	227,970	400,761	14.68	569	84	426,453	3,025,006	399,428	14.10	7,573	1,068
2021	12	6690	1	32,533	277,523	401,383	11.72	691	81	421,594	3,024,812	399,712	13.94	7,567	1,055
2022	1	6690	1	43,190	297,861	401,912	14.50	741	107	427,417	3,045,738	399,996	14.03	7,614	1,068
2022	2	6690	1	37,078	253,539	402,352	14.62	630	92	430,722	3,041,883	400,284	14.16	7,599	1,076
2022	3	6690	1	36,373	239,869	402,691	15.16	596	90	435,578	3,057,445	400,577	14.25	7,633	1,088
2022	4	6690	1	34,222	220,045	403,025	15.55	546	85	439,897	3,074,832	400,881	14.31	7,670	1,098
2022	5	6690	1	36,225	216,014	403,200	16.77	536	90	444,151	3,077,678	401,186	14.43	7,671	1,107
2022	6	6690	1	40,463	259,966	403,215	15.56	645	100	444,506	3,051,713	401,490	14.57	7,601	1,107
Rural															
2021	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	9	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

05/01/2021 thru 06/30/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2021	5	6690	3	47,820	638,798	55,015	7.49	11,611	870	591,816	7,712,521	54,845	7.67	140,624	10,786
2021	6	6690	3	62,257	696,133	55,027	8.94	12,651	1,131	602,103	7,769,234	54,876	7.75	141,578	10,972
2021	7	6690	3	61,801	730,012	55,027	8.47	13,266	1,124	606,497	7,806,425	54,905	7.77	142,181	11,047
2021	8	6690	3	63,512	750,640	55,026	8.46	13,642	1,154	612,226	7,866,427	54,932	7.78	143,203	11,141
2021	9	6690	3	62,317	685,831	55,026	9.09	12,464	1,133	619,608	7,904,067	54,958	7.84	143,820	11,275
2021	10	6690	3	57,420	666,649	55,050	8.61	12,110	1,043	629,429	7,913,874	54,981	7.95	143,938	11,443
2021	11	6690	3	51,569	609,711	55,092	8.46	11,067	936	638,412	7,950,056	55,003	8.03	144,539	11,606
2021	12	6690	3	37,082	667,956	55,150	5.55	12,112	672	629,900	7,992,049	55,026	7.88	145,241	11,445
2022	1	6690	3	54,612	675,073	55,224	8.09	12,224	989	637,654	8,009,011	55,051	7.96	145,483	11,580
2022	2	6690	3	51,466	617,553	55,275	8.33	11,172	931	642,827	8,011,947	55,076	8.02	145,471	11,667
2022	3	6690	3	53,837	671,878	55,293	8.01	12,151	973	649,456	8,031,054	55,100	8.09	145,754	11,791
2022	4	6690	3	51,761	629,050	55,312	8.23	11,373	936	655,454	8,039,284	55,126	8.15	145,835	11,886
2022	5	6690	3	61,646	670,476	55,319	9.19	12,120	1,114	669,280	8,070,962	55,152	8.29	146,340	12,132
2022	6	6690	3	69,617	691,670	55,325	10.07	12,502	1,259	676,640	8,066,499	55,177	8.39	146,193	12,266
Other															
2021	5	6690	4	744	1,972	0	37.73	0	0	8,764	29,718	0	29.49	0	0
2021	6	6690	4	745	1,778	0	41.90	0	0	8,786	29,697	0	29.59	0	0
2021	7	6690	4	733	1,902	0	38.54	0	0	8,784	29,608	0	29.67	0	0
2021	8	6690	4	729	2,102	0	34.68	0	0	8,780	29,540	0	29.72	0	0
2021	9	6690	4	734	2,318	0	31.67	0	0	8,781	29,478	0	29.79	0	0
2021	10	6690	4	743	2,672	0	27.81	0	0	8,796	29,413	0	29.91	0	0
2021	11	6690	4	730	2,840	0	25.70	0	0	8,797	29,324	0	30.00	0	0
2021	12	6690	4	674	3,078	0	21.90	0	0	8,740	29,236	0	29.89	0	0
2022	1	6690	4	775	3,146	0	24.63	0	0	8,787	29,163	0	30.13	0	0
2022	2	6690	4	764	2,504	0	30.51	0	0	8,824	29,036	0	30.39	0	0
2022	3	6690	4	767	2,492	0	30.78	0	0	8,873	28,991	0	30.61	0	0
2022	4	6690	4	764	2,129	0	35.89	0	0	8,902	28,933	0	30.77	0	0
2022	5	6690	4	775	1,905	0	40.68	0	0	8,933	28,866	0	30.95	0	0
2022	6	6690	4	763	1,696	0	44.99	0	0	8,951	28,784	0	31.10	0	0

05/01/2021 thru 06/30/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2021	5	6690	5	80,535	853,938	454,552	9.43	1,879	177	1,019,362	10,776,596	452,579	9.46	23,812	2,253
2021	6	6690	5	103,110	983,842	454,599	10.48	2,164	227	1,034,918	10,866,731	452,904	9.52	23,993	2,284
2021	7	6690	5	105,130	1,048,730	454,639	10.02	2,307	231	1,035,037	10,856,461	453,218	9.53	23,954	2,283
2021	8	6690	5	106,079	1,062,095	454,755	9.99	2,336	233	1,040,889	10,913,437	453,533	9.54	24,063	2,296
2021	9	6690	5	95,834	909,147	454,857	10.54	1,999	211	1,051,311	10,973,126	453,832	9.58	24,179	2,316
2021	10	6690	5	91,911	881,081	455,216	10.43	1,936	202	1,063,892	10,977,046	454,126	9.69	24,172	2,342
2021	11	6690	5	85,756	840,520	455,853	10.20	1,844	188	1,073,662	11,004,386	454,431	9.76	24,216	2,363
2021	12	6690	5	70,289	948,557	456,533	7.41	2,078	154	1,060,234	11,046,097	454,738	9.60	24,291	2,332
2022	1	6690	5	98,577	976,080	457,136	10.10	2,135	216	1,073,858	11,083,913	455,047	9.69	24,358	2,360
2022	2	6690	5	89,308	873,596	457,627	10.22	1,909	195	1,082,373	11,082,866	455,360	9.77	24,339	2,378
2022	3	6690	5	90,977	914,240	457,984	9.95	1,996	199	1,093,907	11,117,491	455,677	9.84	24,398	2,401
2022	4	6690	5	86,747	851,225	458,337	10.19	1,857	189	1,104,253	11,143,051	456,007	9.91	24,436	2,422
2022	5	6690	5	98,646	888,395	458,519	11.10	1,938	215	1,122,364	11,177,508	456,338	10.04	24,494	2,459
2022	6	6690	5	110,843	953,332	458,540	11.63	2,079	242	1,130,097	11,146,998	456,666	10.14	24,410	2,475