

**Electric Distribution List
05/01/2019 thru 06/30/2020**

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|--|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|------------|------------------|---------------|------------------|------------------|
| 9988 = all utility totals; statewide code | | | | | | | | | | | | | | | |
| Residential | | | | | | | | | | | | | | | |
| 2019 | 5 | 9988 | 1 | 174,957 | 1,148,946 | 2,162,576 | 15.23 | 531 | 81 | 2,420,438 | 16,949,053 | 2,155,476 | 14.28 | 7,863 | 1,123 |
| 2019 | 6 | 9988 | 1 | 185,041 | 1,231,347 | 2,165,003 | 15.03 | 569 | 85 | 2,405,618 | 16,754,509 | 2,156,847 | 14.36 | 7,768 | 1,115 |
| 2019 | 7 | 9988 | 1 | 271,029 | 1,924,481 | 2,164,460 | 14.08 | 889 | 125 | 2,429,076 | 16,852,708 | 2,157,992 | 14.41 | 7,809 | 1,126 |
| 2019 | 8 | 9988 | 1 | 217,764 | 1,500,711 | 2,163,571 | 14.51 | 694 | 101 | 2,403,911 | 16,618,015 | 2,159,162 | 14.47 | 7,697 | 1,113 |
| 2019 | 9 | 9988 | 1 | 191,571 | 1,306,554 | 2,167,580 | 14.66 | 603 | 88 | 2,405,027 | 16,615,735 | 2,160,571 | 14.47 | 7,690 | 1,113 |
| 2019 | 10 | 9988 | 1 | 172,993 | 1,162,694 | 2,167,822 | 14.88 | 536 | 80 | 2,405,371 | 16,611,192 | 2,161,932 | 14.48 | 7,683 | 1,113 |
| 2019 | 11 | 9988 | 1 | 197,582 | 1,377,724 | 2,165,061 | 14.34 | 636 | 91 | 2,405,347 | 16,598,250 | 2,162,782 | 14.49 | 7,674 | 1,112 |
| 2019 | 12 | 9988 | 1 | 209,893 | 1,480,963 | 2,171,409 | 14.17 | 682 | 97 | 2,410,004 | 16,620,031 | 2,163,974 | 14.50 | 7,680 | 1,114 |
| 2020 | 1 | 9988 | 1 | 221,421 | 1,538,718 | 2,179,765 | 14.39 | 706 | 102 | 2,403,755 | 16,541,391 | 2,165,522 | 14.53 | 7,639 | 1,110 |
| 2020 | 2 | 9988 | 1 | 192,335 | 1,293,665 | 2,178,562 | 14.87 | 594 | 88 | 2,398,522 | 16,452,903 | 2,166,728 | 14.58 | 7,593 | 1,107 |
| 2020 | 3 | 9988 | 1 | 190,061 | 1,286,558 | 2,172,684 | 14.77 | 592 | 87 | 2,395,105 | 16,404,374 | 2,168,006 | 14.60 | 7,567 | 1,105 |
| 2020 | 4 | 9988 | 1 | 182,599 | 1,228,334 | 2,176,758 | 14.87 | 564 | 84 | 2,407,516 | 16,480,875 | 2,169,605 | 14.61 | 7,596 | 1,110 |
| 2020 | 5 | 9988 | 1 | 192,445 | 1,275,322 | 2,179,398 | 15.09 | 585 | 88 | 2,425,004 | 16,607,251 | 2,171,007 | 14.60 | 7,650 | 1,117 |
| 2020 | 6 | 9988 | 1 | 233,144 | 1,583,229 | 2,177,036 | 14.73 | 727 | 107 | 2,473,107 | 16,959,133 | 2,172,009 | 14.58 | 7,808 | 1,139 |
| Rural | | | | | | | | | | | | | | | |
| 2019 | 5 | 9988 | 2 | 4,390 | 32,809 | 29,710 | 13.38 | 1,104 | 148 | 65,164 | 516,154 | 29,809 | 12.62 | 17,315 | 2,186 |
| 2019 | 6 | 9988 | 2 | 5,246 | 40,498 | 29,683 | 12.95 | 1,364 | 177 | 65,756 | 515,151 | 29,789 | 12.76 | 17,293 | 2,207 |
| 2019 | 7 | 9988 | 2 | 6,424 | 50,240 | 29,659 | 12.79 | 1,694 | 217 | 65,551 | 511,022 | 29,770 | 12.83 | 17,166 | 2,202 |
| 2019 | 8 | 9988 | 2 | 5,399 | 42,126 | 29,630 | 12.82 | 1,422 | 182 | 64,951 | 505,049 | 29,749 | 12.86 | 16,977 | 2,183 |
| 2019 | 9 | 9988 | 2 | 4,546 | 36,230 | 29,610 | 12.55 | 1,224 | 154 | 64,794 | 503,771 | 29,729 | 12.86 | 16,945 | 2,179 |
| 2019 | 10 | 9988 | 2 | 4,839 | 36,978 | 29,584 | 13.09 | 1,250 | 164 | 64,353 | 499,503 | 29,709 | 12.88 | 16,813 | 2,166 |
| 2019 | 11 | 9988 | 2 | 6,007 | 47,394 | 29,565 | 12.67 | 1,603 | 203 | 64,281 | 499,346 | 29,690 | 12.87 | 16,819 | 2,165 |
| 2019 | 12 | 9988 | 2 | 6,548 | 51,839 | 29,560 | 12.63 | 1,754 | 222 | 65,327 | 506,562 | 29,671 | 12.90 | 17,073 | 2,202 |
| 2020 | 1 | 9988 | 2 | 5,578 | 43,089 | 29,567 | 12.95 | 1,457 | 189 | 64,855 | 502,579 | 29,655 | 12.90 | 16,948 | 2,187 |
| 2020 | 2 | 9988 | 2 | 5,102 | 38,566 | 29,571 | 13.23 | 1,304 | 173 | 64,027 | 495,806 | 29,638 | 12.91 | 16,729 | 2,160 |
| 2020 | 3 | 9988 | 2 | 4,785 | 36,999 | 29,565 | 12.93 | 1,251 | 162 | 63,364 | 490,827 | 29,620 | 12.91 | 16,571 | 2,139 |
| 2020 | 4 | 9988 | 2 | 4,331 | 32,977 | 29,545 | 13.13 | 1,116 | 147 | 63,195 | 489,745 | 29,605 | 12.90 | 16,543 | 2,135 |
| 2020 | 5 | 9988 | 2 | 4,499 | 33,994 | 29,524 | 13.23 | 1,151 | 152 | 63,304 | 490,930 | 29,589 | 12.89 | 16,592 | 2,139 |
| 2020 | 6 | 9988 | 2 | 4,964 | 37,926 | 29,499 | 13.09 | 1,286 | 168 | 63,022 | 488,358 | 29,573 | 12.90 | 16,514 | 2,131 |

05/01/2019 thru 06/30/2020

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

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|------------------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|------------|------------------|---------------|------------------|------------------|
| Commercial & Industrial | | | | | | | | | | | | | | | |
| 2019 | 5 | 9988 | 3 | 282,008 | 3,123,777 | 292,966 | 9.03 | 10,663 | 963 | 3,606,080 | 40,169,256 | 292,078 | 8.98 | 137,529 | 12,346 |
| 2019 | 6 | 9988 | 3 | 300,171 | 3,229,110 | 293,496 | 9.30 | 11,002 | 1,023 | 3,589,294 | 39,890,315 | 292,263 | 9.00 | 136,488 | 12,281 |
| 2019 | 7 | 9988 | 3 | 348,649 | 3,614,299 | 293,538 | 9.65 | 12,313 | 1,188 | 3,601,788 | 39,765,819 | 292,413 | 9.06 | 135,992 | 12,317 |
| 2019 | 8 | 9988 | 3 | 332,286 | 3,535,482 | 293,493 | 9.40 | 12,046 | 1,132 | 3,582,599 | 39,491,567 | 292,583 | 9.07 | 134,976 | 12,245 |
| 2019 | 9 | 9988 | 3 | 302,177 | 3,229,334 | 294,223 | 9.36 | 10,976 | 1,027 | 3,569,292 | 39,267,776 | 292,800 | 9.09 | 134,111 | 12,190 |
| 2019 | 10 | 9988 | 3 | 282,259 | 3,224,500 | 294,219 | 8.75 | 10,960 | 959 | 3,546,532 | 39,078,971 | 293,017 | 9.08 | 133,368 | 12,104 |
| 2019 | 11 | 9988 | 3 | 265,873 | 2,924,425 | 293,630 | 9.09 | 9,960 | 905 | 3,531,363 | 38,892,516 | 293,143 | 9.08 | 132,674 | 12,047 |
| 2019 | 12 | 9988 | 3 | 273,941 | 3,088,766 | 294,433 | 8.87 | 10,491 | 930 | 3,522,814 | 38,714,227 | 293,317 | 9.10 | 131,988 | 12,010 |
| 2020 | 1 | 9988 | 3 | 273,869 | 3,098,409 | 295,705 | 8.84 | 10,478 | 926 | 3,503,799 | 38,492,691 | 293,561 | 9.10 | 131,123 | 11,936 |
| 2020 | 2 | 9988 | 3 | 269,579 | 3,038,677 | 295,538 | 8.87 | 10,282 | 912 | 3,493,700 | 38,448,270 | 293,764 | 9.09 | 130,881 | 11,893 |
| 2020 | 3 | 9988 | 3 | 266,439 | 3,065,604 | 294,523 | 8.69 | 10,409 | 905 | 3,467,681 | 38,180,347 | 293,987 | 9.08 | 129,871 | 11,795 |
| 2020 | 4 | 9988 | 3 | 229,778 | 2,581,660 | 294,991 | 8.90 | 8,752 | 779 | 3,427,029 | 37,754,043 | 294,230 | 9.08 | 128,315 | 11,647 |
| 2020 | 5 | 9988 | 3 | 239,626 | 2,670,463 | 295,300 | 8.97 | 9,043 | 811 | 3,384,647 | 37,300,729 | 294,424 | 9.07 | 126,691 | 11,496 |
| 2020 | 6 | 9988 | 3 | 298,399 | 3,057,348 | 294,650 | 9.76 | 10,376 | 1,013 | 3,382,875 | 37,128,967 | 294,520 | 9.11 | 126,066 | 11,486 |
| Other | | | | | | | | | | | | | | | |
| 2019 | 5 | 9988 | 4 | 7,018 | 51,342 | 5,886 | 13.67 | 8,723 | 1,192 | 79,450 | 633,447 | 5,833 | 12.54 | 108,597 | 13,621 |
| 2019 | 6 | 9988 | 4 | 7,048 | 55,706 | 5,885 | 12.65 | 9,466 | 1,198 | 80,403 | 634,140 | 5,839 | 12.68 | 108,604 | 13,770 |
| 2019 | 7 | 9988 | 4 | 6,575 | 53,818 | 5,913 | 12.22 | 9,102 | 1,112 | 80,830 | 635,740 | 5,846 | 12.71 | 108,748 | 13,827 |
| 2019 | 8 | 9988 | 4 | 6,363 | 50,739 | 5,940 | 12.54 | 8,542 | 1,071 | 79,386 | 622,040 | 5,859 | 12.76 | 106,168 | 13,549 |
| 2019 | 9 | 9988 | 4 | 6,387 | 51,370 | 5,939 | 12.43 | 8,650 | 1,075 | 80,396 | 626,473 | 5,870 | 12.83 | 106,725 | 13,696 |
| 2019 | 10 | 9988 | 4 | 5,602 | 52,108 | 5,935 | 10.75 | 8,780 | 944 | 78,421 | 615,945 | 5,885 | 12.73 | 104,664 | 13,326 |
| 2019 | 11 | 9988 | 4 | 5,171 | 37,903 | 5,937 | 13.64 | 6,384 | 871 | 76,933 | 603,460 | 5,895 | 12.75 | 102,368 | 13,051 |
| 2019 | 12 | 9988 | 4 | 6,208 | 50,214 | 5,955 | 12.36 | 8,432 | 1,042 | 76,673 | 605,301 | 5,904 | 12.67 | 102,524 | 12,987 |
| 2020 | 1 | 9988 | 4 | 6,677 | 49,449 | 5,966 | 13.50 | 8,288 | 1,119 | 76,919 | 605,046 | 5,913 | 12.71 | 102,325 | 13,008 |
| 2020 | 2 | 9988 | 4 | 6,669 | 48,010 | 5,909 | 13.89 | 8,125 | 1,129 | 76,778 | 603,373 | 5,917 | 12.72 | 101,973 | 12,976 |
| 2020 | 3 | 9988 | 4 | 5,519 | 44,740 | 5,995 | 12.34 | 7,463 | 921 | 75,539 | 595,980 | 5,928 | 12.67 | 100,536 | 12,743 |
| 2020 | 4 | 9988 | 4 | 5,290 | 41,966 | 6,083 | 12.61 | 6,899 | 870 | 74,527 | 587,365 | 5,945 | 12.69 | 98,800 | 12,536 |
| 2020 | 5 | 9988 | 4 | 7,023 | 49,400 | 6,032 | 14.22 | 8,190 | 1,164 | 74,532 | 585,423 | 5,957 | 12.73 | 98,275 | 12,512 |
| 2020 | 6 | 9988 | 4 | 6,362 | 45,025 | 6,049 | 14.13 | 7,443 | 1,052 | 73,846 | 574,742 | 5,970 | 12.85 | 96,272 | 12,370 |

05/01/2019 thru 06/30/2020

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|--|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|------------|------------------|---------------|------------------|------------------|
| Total Retail | | | | | | | | | | | | | | | |
| 2019 | 5 | 9988 | 5 | 468,374 | 4,356,873 | 2,491,137 | 10.75 | 1,749 | 188 | 6,171,130 | 58,267,907 | 2,483,193 | 10.59 | 23,465 | 2,485 |
| 2019 | 6 | 9988 | 5 | 497,507 | 4,556,660 | 2,494,067 | 10.92 | 1,827 | 199 | 6,141,070 | 57,794,111 | 2,484,732 | 10.63 | 23,260 | 2,472 |
| 2019 | 7 | 9988 | 5 | 632,677 | 5,642,838 | 2,493,568 | 11.21 | 2,263 | 254 | 6,177,245 | 57,765,285 | 2,486,019 | 10.69 | 23,236 | 2,485 |
| 2019 | 8 | 9988 | 5 | 561,813 | 5,129,059 | 2,492,633 | 10.95 | 2,058 | 225 | 6,130,848 | 57,236,667 | 2,487,353 | 10.71 | 23,011 | 2,465 |
| 2019 | 9 | 9988 | 5 | 504,681 | 4,623,485 | 2,497,351 | 10.92 | 1,851 | 202 | 6,119,510 | 57,013,748 | 2,488,965 | 10.73 | 22,907 | 2,459 |
| 2019 | 10 | 9988 | 5 | 465,693 | 4,476,281 | 2,497,558 | 10.40 | 1,792 | 186 | 6,094,408 | 56,805,605 | 2,490,541 | 10.73 | 22,809 | 2,447 |
| 2019 | 11 | 9988 | 5 | 474,633 | 4,387,447 | 2,494,191 | 10.82 | 1,759 | 190 | 6,077,657 | 56,593,385 | 2,491,509 | 10.74 | 22,715 | 2,439 |
| 2019 | 12 | 9988 | 5 | 496,590 | 4,671,784 | 2,501,356 | 10.63 | 1,868 | 199 | 6,074,551 | 56,445,937 | 2,492,863 | 10.76 | 22,643 | 2,437 |
| 2020 | 1 | 9988 | 5 | 507,546 | 4,729,665 | 2,511,002 | 10.73 | 1,884 | 202 | 6,049,062 | 56,141,524 | 2,494,648 | 10.77 | 22,505 | 2,425 |
| 2020 | 2 | 9988 | 5 | 473,685 | 4,418,917 | 2,509,577 | 10.72 | 1,761 | 189 | 6,032,761 | 56,000,169 | 2,496,046 | 10.77 | 22,436 | 2,417 |
| 2020 | 3 | 9988 | 5 | 466,804 | 4,433,900 | 2,502,764 | 10.53 | 1,772 | 187 | 6,001,423 | 55,671,346 | 2,497,540 | 10.78 | 22,290 | 2,403 |
| 2020 | 4 | 9988 | 5 | 421,998 | 3,884,937 | 2,507,376 | 10.86 | 1,549 | 168 | 5,972,001 | 55,311,846 | 2,499,382 | 10.80 | 22,130 | 2,389 |
| 2020 | 5 | 9988 | 5 | 443,593 | 4,029,181 | 2,510,253 | 11.01 | 1,605 | 177 | 5,947,220 | 54,984,154 | 2,500,975 | 10.82 | 21,985 | 2,378 |
| 2020 | 6 | 9988 | 5 | 542,868 | 4,723,527 | 2,507,594 | 11.49 | 1,884 | 216 | 5,992,581 | 55,151,021 | 2,502,102 | 10.87 | 22,042 | 2,395 |
| 3270 = Madison Gas and Electric | | | | | | | | | | | | | | | |

| Residential | | | | | | | | | | | | | | | |
|--------------------|----|------|---|--------|---------|---------|-------|-----|-----|---------|---------|---------|-------|-------|-------|
| 2019 | 5 | 3270 | 1 | 9,805 | 55,413 | 135,334 | 17.69 | 409 | 72 | 142,012 | 855,294 | 134,626 | 16.60 | 6,353 | 1,055 |
| 2019 | 6 | 3270 | 1 | 11,513 | 64,148 | 138,381 | 17.95 | 464 | 83 | 140,846 | 838,675 | 134,879 | 16.79 | 6,218 | 1,044 |
| 2019 | 7 | 3270 | 1 | 16,657 | 101,875 | 137,912 | 16.35 | 739 | 121 | 141,855 | 845,896 | 134,883 | 16.77 | 6,271 | 1,052 |
| 2019 | 8 | 3270 | 1 | 13,468 | 84,846 | 136,060 | 15.87 | 624 | 99 | 140,966 | 846,358 | 134,963 | 16.66 | 6,271 | 1,045 |
| 2019 | 9 | 3270 | 1 | 11,863 | 66,065 | 138,707 | 17.96 | 476 | 85 | 139,448 | 834,641 | 135,338 | 16.71 | 6,167 | 1,031 |
| 2019 | 10 | 3270 | 1 | 7,871 | 57,883 | 137,027 | 13.60 | 422 | 57 | 138,166 | 833,894 | 135,653 | 16.57 | 6,147 | 1,019 |
| 2019 | 11 | 3270 | 1 | 10,897 | 65,680 | 131,924 | 16.59 | 498 | 83 | 138,263 | 835,485 | 135,419 | 16.55 | 6,170 | 1,021 |
| 2019 | 12 | 3270 | 1 | 11,746 | 71,493 | 136,099 | 16.43 | 525 | 86 | 138,022 | 833,646 | 135,545 | 16.56 | 6,150 | 1,018 |
| 2020 | 1 | 3270 | 1 | 12,295 | 74,902 | 142,701 | 16.41 | 525 | 86 | 137,709 | 831,745 | 136,060 | 16.56 | 6,113 | 1,012 |
| 2020 | 2 | 3270 | 1 | 10,559 | 64,229 | 139,983 | 16.44 | 459 | 75 | 137,053 | 825,693 | 136,225 | 16.60 | 6,061 | 1,006 |
| 2020 | 3 | 3270 | 1 | 10,666 | 63,450 | 133,181 | 16.81 | 476 | 80 | 136,816 | 823,548 | 136,462 | 16.61 | 6,035 | 1,002 |
| 2020 | 4 | 3270 | 1 | 10,400 | 61,245 | 136,317 | 16.98 | 449 | 76 | 137,740 | 831,229 | 136,969 | 16.57 | 6,069 | 1,006 |
| 2020 | 5 | 3270 | 1 | 10,613 | 61,777 | 137,833 | 17.18 | 448 | 77 | 138,548 | 837,593 | 137,177 | 16.54 | 6,106 | 1,010 |
| 2020 | 6 | 3270 | 1 | 14,173 | 84,305 | 135,037 | 16.81 | 624 | 105 | 141,208 | 857,750 | 136,898 | 16.46 | 6,266 | 1,031 |

05/01/2019 thru 06/30/2020

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|------------------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|-----------|------------------|---------------|------------------|------------------|
| Rural | | | | | | | | | | | | | | | |
| 2019 | 5 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 6 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 7 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 8 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 9 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 10 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 11 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 12 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2020 | 1 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2020 | 2 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2020 | 3 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2020 | 4 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2020 | 5 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2020 | 6 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| Commercial & Industrial | | | | | | | | | | | | | | | |
| 2019 | 5 | 3270 | 3 | 18,138 | 163,106 | 20,607 | 11.12 | 7,915 | 880 | 226,707 | 2,028,909 | 20,543 | 11.17 | 98,764 | 11,032 |
| 2019 | 6 | 3270 | 3 | 21,107 | 174,261 | 21,022 | 12.11 | 8,289 | 1,004 | 227,405 | 2,023,033 | 20,569 | 11.24 | 98,353 | 11,055 |
| 2019 | 7 | 3270 | 3 | 23,889 | 203,810 | 20,855 | 11.72 | 9,773 | 1,145 | 228,556 | 2,032,236 | 20,551 | 11.25 | 98,887 | 11,125 |
| 2019 | 8 | 3270 | 3 | 20,705 | 182,545 | 20,649 | 11.34 | 8,840 | 1,002 | 225,377 | 2,013,704 | 20,555 | 11.19 | 97,967 | 10,963 |
| 2019 | 9 | 3270 | 3 | 21,613 | 179,237 | 21,176 | 12.06 | 8,464 | 1,021 | 226,069 | 2,020,417 | 20,605 | 11.19 | 98,055 | 10,972 |
| 2019 | 10 | 3270 | 3 | 11,850 | 156,522 | 20,873 | 7.57 | 7,499 | 568 | 221,526 | 2,013,359 | 20,647 | 11.00 | 97,513 | 10,726 |
| 2019 | 11 | 3270 | 3 | 17,122 | 158,493 | 20,035 | 10.80 | 7,911 | 854 | 221,283 | 2,016,030 | 20,603 | 10.98 | 97,851 | 10,744 |
| 2019 | 12 | 3270 | 3 | 17,303 | 159,411 | 20,659 | 10.85 | 7,716 | 837 | 221,204 | 2,015,981 | 20,620 | 10.97 | 97,768 | 10,725 |
| 2020 | 1 | 3270 | 3 | 17,352 | 164,305 | 21,644 | 10.56 | 7,591 | 802 | 219,928 | 2,008,475 | 20,694 | 10.95 | 97,056 | 10,628 |
| 2020 | 2 | 3270 | 3 | 16,867 | 155,538 | 21,268 | 10.84 | 7,313 | 793 | 220,439 | 2,011,388 | 20,712 | 10.96 | 97,112 | 10,643 |
| 2020 | 3 | 3270 | 3 | 16,428 | 150,693 | 20,200 | 10.90 | 7,460 | 813 | 219,340 | 2,000,305 | 20,740 | 10.97 | 96,447 | 10,580 |
| 2020 | 4 | 3270 | 3 | 14,506 | 127,989 | 20,634 | 11.33 | 6,203 | 703 | 216,880 | 1,975,910 | 20,802 | 10.98 | 94,987 | 10,430 |
| 2020 | 5 | 3270 | 3 | 15,924 | 142,691 | 20,861 | 11.16 | 6,840 | 763 | 214,666 | 1,955,495 | 20,823 | 10.98 | 93,910 | 10,311 |
| 2020 | 6 | 3270 | 3 | 20,395 | 167,327 | 20,419 | 12.19 | 8,195 | 999 | 213,954 | 1,948,561 | 20,773 | 10.98 | 93,803 | 10,300 |

05/01/2019 thru 06/30/2020

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|---------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|-----------|------------------|---------------|------------------|------------------|
| Other | | | | | | | | | | | | | | | |
| 2019 | 5 | 3270 | 4 | 2,980 | 31,420 | 172 | 9.48 | 182,674 | 17,317 | 35,906 | 375,639 | 174 | 9.56 | 2,158,845 | 206,386 |
| 2019 | 6 | 3270 | 4 | 3,174 | 36,052 | 174 | 8.80 | 207,195 | 18,233 | 35,940 | 375,264 | 173 | 9.58 | 2,169,156 | 207,805 |
| 2019 | 7 | 3270 | 4 | 3,384 | 36,513 | 186 | 9.27 | 196,306 | 18,198 | 36,009 | 375,563 | 174 | 9.59 | 2,158,408 | 206,991 |
| 2019 | 8 | 3270 | 4 | 3,000 | 31,593 | 186 | 9.50 | 169,855 | 16,136 | 35,617 | 370,473 | 176 | 9.61 | 2,104,960 | 202,287 |
| 2019 | 9 | 3270 | 4 | 3,102 | 31,840 | 178 | 9.74 | 178,876 | 17,423 | 35,437 | 367,330 | 176 | 9.65 | 2,087,102 | 201,405 |
| 2019 | 10 | 3270 | 4 | 1,985 | 30,902 | 176 | 6.42 | 175,580 | 11,272 | 34,661 | 365,428 | 176 | 9.49 | 2,076,295 | 197,040 |
| 2019 | 11 | 3270 | 4 | 2,867 | 29,468 | 173 | 9.73 | 170,335 | 16,574 | 34,665 | 366,877 | 176 | 9.45 | 2,084,528 | 196,988 |
| 2019 | 12 | 3270 | 4 | 2,863 | 27,780 | 179 | 10.31 | 155,196 | 16,001 | 34,667 | 367,441 | 176 | 9.43 | 2,087,733 | 196,873 |
| 2020 | 1 | 3270 | 4 | 2,830 | 27,698 | 181 | 10.22 | 153,028 | 15,639 | 34,632 | 367,628 | 177 | 9.42 | 2,076,994 | 195,653 |
| 2020 | 2 | 3270 | 4 | 2,691 | 26,877 | 153 | 10.01 | 175,667 | 17,584 | 34,682 | 368,675 | 175 | 9.41 | 2,106,714 | 198,242 |
| 2020 | 3 | 3270 | 4 | 2,814 | 27,210 | 176 | 10.34 | 154,602 | 15,986 | 34,607 | 367,648 | 175 | 9.41 | 2,100,846 | 197,690 |
| 2020 | 4 | 3270 | 4 | 2,598 | 26,436 | 201 | 9.83 | 131,522 | 12,929 | 34,288 | 363,789 | 178 | 9.43 | 2,043,758 | 192,726 |
| 2020 | 5 | 3270 | 4 | 2,793 | 28,639 | 177 | 9.75 | 161,802 | 15,776 | 34,101 | 361,008 | 178 | 9.45 | 2,028,135 | 191,659 |
| 2020 | 6 | 3270 | 4 | 2,876 | 30,050 | 175 | 9.57 | 171,714 | 16,433 | 33,803 | 355,006 | 178 | 9.52 | 1,994,416 | 189,868 |
| Total Retail | | | | | | | | | | | | | | | |
| 2019 | 5 | 3270 | 5 | 30,923 | 249,939 | 156,113 | 12.37 | 1,601 | 198 | 404,625 | 3,259,842 | 155,343 | 12.41 | 20,985 | 2,604 |
| 2019 | 6 | 3270 | 5 | 35,794 | 274,461 | 159,577 | 13.04 | 1,720 | 224 | 404,191 | 3,236,972 | 155,621 | 12.49 | 20,800 | 2,598 |
| 2019 | 7 | 3270 | 5 | 43,930 | 342,198 | 158,953 | 12.84 | 2,153 | 276 | 406,420 | 3,253,695 | 155,609 | 12.49 | 20,909 | 2,612 |
| 2019 | 8 | 3270 | 5 | 37,173 | 298,984 | 156,895 | 12.43 | 1,906 | 237 | 401,960 | 3,230,535 | 155,694 | 12.44 | 20,749 | 2,581 |
| 2019 | 9 | 3270 | 5 | 36,578 | 277,142 | 160,061 | 13.20 | 1,731 | 228 | 400,954 | 3,222,388 | 156,118 | 12.44 | 20,641 | 2,568 |
| 2019 | 10 | 3270 | 5 | 21,706 | 245,307 | 158,076 | 8.85 | 1,552 | 137 | 394,353 | 3,212,681 | 156,476 | 12.27 | 20,531 | 2,519 |
| 2019 | 11 | 3270 | 5 | 30,886 | 253,641 | 152,132 | 12.18 | 1,667 | 203 | 394,211 | 3,218,392 | 156,198 | 12.25 | 20,605 | 2,524 |
| 2019 | 12 | 3270 | 5 | 31,912 | 258,684 | 156,937 | 12.34 | 1,648 | 203 | 393,893 | 3,217,068 | 156,342 | 12.24 | 20,577 | 2,519 |
| 2020 | 1 | 3270 | 5 | 32,477 | 266,905 | 164,526 | 12.17 | 1,622 | 197 | 392,269 | 3,207,848 | 156,930 | 12.23 | 20,441 | 2,500 |
| 2020 | 2 | 3270 | 5 | 30,117 | 246,644 | 161,404 | 12.21 | 1,528 | 187 | 392,174 | 3,205,756 | 157,111 | 12.23 | 20,404 | 2,495 |
| 2020 | 3 | 3270 | 5 | 29,908 | 241,353 | 153,557 | 12.39 | 1,572 | 195 | 390,763 | 3,191,501 | 157,377 | 12.24 | 20,279 | 2,482 |
| 2020 | 4 | 3270 | 5 | 27,504 | 215,670 | 157,152 | 12.75 | 1,372 | 175 | 388,908 | 3,170,928 | 157,949 | 12.26 | 20,076 | 2,461 |
| 2020 | 5 | 3270 | 5 | 29,330 | 233,107 | 158,871 | 12.58 | 1,467 | 185 | 387,315 | 3,154,096 | 158,178 | 12.28 | 19,940 | 2,449 |
| 2020 | 6 | 3270 | 5 | 37,444 | 281,682 | 155,631 | 13.29 | 1,810 | 241 | 388,965 | 3,161,317 | 157,850 | 12.30 | 20,027 | 2,463 |

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***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|--------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|-----------|------------------|---------------|------------------|------------------|
| 4220 = Xcel (NSP) | | | | | | | | | | | | | | | |
| Residential | | | | | | | | | | | | | | | |
| 2019 | 5 | 4220 | 1 | 17,569 | 129,441 | 219,413 | 13.57 | 590 | 80 | 257,697 | 1,958,808 | 218,619 | 13.16 | 8,960 | 1,179 |
| 2019 | 6 | 4220 | 1 | 20,016 | 139,460 | 219,312 | 14.35 | 636 | 91 | 253,407 | 1,931,275 | 218,727 | 13.12 | 8,830 | 1,158 |
| 2019 | 7 | 4220 | 1 | 25,336 | 183,397 | 219,215 | 13.81 | 837 | 116 | 259,523 | 1,949,137 | 218,833 | 13.31 | 8,907 | 1,186 |
| 2019 | 8 | 4220 | 1 | 23,212 | 166,299 | 219,326 | 13.96 | 758 | 106 | 257,539 | 1,928,587 | 218,939 | 13.35 | 8,809 | 1,176 |
| 2019 | 9 | 4220 | 1 | 19,369 | 134,787 | 219,443 | 14.37 | 614 | 88 | 256,544 | 1,922,599 | 219,047 | 13.34 | 8,777 | 1,171 |
| 2019 | 10 | 4220 | 1 | 19,104 | 143,001 | 219,633 | 13.36 | 651 | 87 | 256,971 | 1,925,044 | 219,157 | 13.35 | 8,784 | 1,173 |
| 2019 | 11 | 4220 | 1 | 20,862 | 159,636 | 219,876 | 13.07 | 726 | 95 | 256,553 | 1,921,052 | 219,266 | 13.35 | 8,761 | 1,170 |
| 2019 | 12 | 4220 | 1 | 23,154 | 184,210 | 220,048 | 12.57 | 837 | 105 | 256,605 | 1,923,592 | 219,373 | 13.34 | 8,769 | 1,170 |
| 2020 | 1 | 4220 | 1 | 24,661 | 193,757 | 220,203 | 12.73 | 880 | 112 | 255,102 | 1,910,476 | 219,482 | 13.35 | 8,704 | 1,162 |
| 2020 | 2 | 4220 | 1 | 21,199 | 165,135 | 220,350 | 12.84 | 749 | 96 | 254,420 | 1,904,755 | 219,599 | 13.36 | 8,674 | 1,159 |
| 2020 | 3 | 4220 | 1 | 20,203 | 155,550 | 220,396 | 12.99 | 706 | 92 | 252,698 | 1,889,234 | 219,709 | 13.38 | 8,599 | 1,151 |
| 2020 | 4 | 4220 | 1 | 18,777 | 141,549 | 220,535 | 13.27 | 642 | 85 | 253,462 | 1,896,222 | 219,813 | 13.37 | 8,627 | 1,153 |
| 2020 | 5 | 4220 | 1 | 18,229 | 136,253 | 220,784 | 13.38 | 617 | 83 | 254,122 | 1,903,034 | 219,927 | 13.35 | 8,653 | 1,155 |
| 2020 | 6 | 4220 | 1 | 23,578 | 169,302 | 220,972 | 13.93 | 766 | 107 | 257,684 | 1,932,876 | 220,065 | 13.33 | 8,783 | 1,171 |
| Rural | | | | | | | | | | | | | | | |
| 2019 | 5 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 6 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 7 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 8 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 9 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 10 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 11 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 12 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2020 | 1 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2020 | 2 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2020 | 3 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2020 | 4 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2020 | 5 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2020 | 6 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |

05/01/2019 thru 06/30/2020

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|------------------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|-----------|------------------|---------------|------------------|------------------|
| Commercial & Industrial | | | | | | | | | | | | | | | |
| 2019 | 5 | 4220 | 3 | 35,554 | 408,950 | 40,320 | 8.69 | 10,143 | 881 | 442,314 | 4,976,423 | 40,185 | 8.89 | 123,838 | 11,009 |
| 2019 | 6 | 4220 | 3 | 37,497 | 401,014 | 40,384 | 9.35 | 9,930 | 928 | 438,486 | 4,940,817 | 40,222 | 8.87 | 122,839 | 10,896 |
| 2019 | 7 | 4220 | 3 | 42,664 | 452,327 | 40,432 | 9.43 | 11,187 | 1,055 | 443,367 | 4,936,980 | 40,260 | 8.98 | 122,627 | 11,012 |
| 2019 | 8 | 4220 | 3 | 42,480 | 441,631 | 40,493 | 9.62 | 10,906 | 1,049 | 443,130 | 4,911,808 | 40,300 | 9.02 | 121,881 | 10,994 |
| 2019 | 9 | 4220 | 3 | 38,207 | 406,566 | 40,537 | 9.40 | 10,030 | 943 | 440,453 | 4,892,355 | 40,340 | 9.00 | 121,278 | 10,915 |
| 2019 | 10 | 4220 | 3 | 35,753 | 399,357 | 40,573 | 8.95 | 9,843 | 881 | 436,554 | 4,868,622 | 40,378 | 8.97 | 120,576 | 10,816 |
| 2019 | 11 | 4220 | 3 | 32,506 | 376,674 | 40,617 | 8.63 | 9,274 | 800 | 435,139 | 4,858,649 | 40,412 | 8.96 | 120,228 | 10,772 |
| 2019 | 12 | 4220 | 3 | 32,049 | 388,725 | 40,657 | 8.24 | 9,561 | 788 | 432,361 | 4,838,716 | 40,440 | 8.94 | 119,652 | 10,697 |
| 2020 | 1 | 4220 | 3 | 33,762 | 398,339 | 40,685 | 8.48 | 9,791 | 830 | 433,570 | 4,840,639 | 40,469 | 8.96 | 119,614 | 10,717 |
| 2020 | 2 | 4220 | 3 | 32,540 | 377,930 | 40,677 | 8.61 | 9,291 | 800 | 433,316 | 4,853,596 | 40,498 | 8.93 | 119,848 | 10,702 |
| 2020 | 3 | 4220 | 3 | 35,042 | 397,562 | 40,668 | 8.81 | 9,776 | 861 | 432,014 | 4,834,440 | 40,528 | 8.94 | 119,286 | 10,664 |
| 2020 | 4 | 4220 | 3 | 27,916 | 323,459 | 40,678 | 8.63 | 7,952 | 686 | 425,970 | 4,772,534 | 40,560 | 8.93 | 117,666 | 10,508 |
| 2020 | 5 | 4220 | 3 | 29,902 | 347,148 | 40,690 | 8.61 | 8,532 | 735 | 420,318 | 4,710,732 | 40,591 | 8.92 | 116,054 | 10,352 |
| 2020 | 6 | 4220 | 3 | 36,198 | 377,127 | 40,376 | 9.60 | 9,340 | 897 | 419,019 | 4,686,845 | 40,590 | 8.94 | 115,468 | 10,323 |
| Other | | | | | | | | | | | | | | | |
| 2019 | 5 | 4220 | 4 | 770 | 1,881 | 1,203 | 40.94 | 1,564 | 640 | 6,073 | 27,020 | 1,179 | 22.48 | 22,918 | 5,152 |
| 2019 | 6 | 4220 | 4 | 748 | 1,613 | 1,198 | 46.37 | 1,346 | 624 | 6,235 | 26,915 | 1,182 | 23.17 | 22,771 | 5,276 |
| 2019 | 7 | 4220 | 4 | 196 | 1,377 | 1,191 | 14.23 | 1,156 | 164 | 6,043 | 26,799 | 1,183 | 22.55 | 22,653 | 5,108 |
| 2019 | 8 | 4220 | 4 | 258 | 2,046 | 1,190 | 12.61 | 1,719 | 217 | 6,061 | 26,709 | 1,186 | 22.69 | 22,520 | 5,110 |
| 2019 | 9 | 4220 | 4 | 502 | 2,056 | 1,190 | 24.42 | 1,728 | 422 | 5,997 | 26,819 | 1,189 | 22.36 | 22,556 | 5,044 |
| 2019 | 10 | 4220 | 4 | 472 | 2,303 | 1,190 | 20.50 | 1,935 | 397 | 6,061 | 26,348 | 1,192 | 23.00 | 22,104 | 5,084 |
| 2019 | 11 | 4220 | 4 | 721 | 1,852 | 1,188 | 38.93 | 1,559 | 607 | 6,068 | 26,241 | 1,192 | 23.12 | 22,014 | 5,090 |
| 2019 | 12 | 4220 | 4 | 89 | 2,976 | 1,189 | 2.99 | 2,503 | 75 | 5,891 | 25,794 | 1,193 | 22.84 | 21,621 | 4,938 |
| 2020 | 1 | 4220 | 4 | 663 | 2,940 | 1,192 | 22.55 | 2,466 | 556 | 5,918 | 26,047 | 1,193 | 22.72 | 21,833 | 4,960 |
| 2020 | 2 | 4220 | 4 | 799 | 1,804 | 1,151 | 44.29 | 1,567 | 694 | 5,920 | 26,092 | 1,189 | 22.69 | 21,944 | 4,979 |
| 2020 | 3 | 4220 | 4 | 96 | 2,535 | 1,163 | 3.79 | 2,180 | 83 | 5,897 | 25,809 | 1,187 | 22.85 | 21,743 | 4,968 |
| 2020 | 4 | 4220 | 4 | 350 | 1,493 | 1,161 | 23.44 | 1,286 | 301 | 5,664 | 24,876 | 1,184 | 22.77 | 21,010 | 4,784 |
| 2020 | 5 | 4220 | 4 | 781 | 2,042 | 1,106 | 38.25 | 1,846 | 706 | 5,675 | 25,037 | 1,176 | 22.67 | 21,290 | 4,826 |
| 2020 | 6 | 4220 | 4 | 874 | 1,940 | 1,107 | 45.05 | 1,752 | 789 | 5,801 | 25,364 | 1,168 | 22.87 | 21,716 | 4,966 |

05/01/2019 thru 06/30/2020

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|---------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|-----------|------------------|---------------|------------------|------------------|
| Total Retail | | | | | | | | | | | | | | | |
| 2019 | 5 | 4220 | 5 | 53,893 | 540,272 | 260,935 | 9.98 | 2,071 | 207 | 706,084 | 6,962,251 | 259,982 | 10.14 | 26,780 | 2,715 |
| 2019 | 6 | 4220 | 5 | 58,261 | 542,087 | 260,894 | 10.75 | 2,078 | 223 | 698,128 | 6,899,007 | 260,129 | 10.12 | 26,521 | 2,684 |
| 2019 | 7 | 4220 | 5 | 68,196 | 637,101 | 260,837 | 10.70 | 2,443 | 261 | 708,933 | 6,912,916 | 260,276 | 10.26 | 26,560 | 2,725 |
| 2019 | 8 | 4220 | 5 | 65,950 | 609,976 | 261,009 | 10.81 | 2,337 | 253 | 706,730 | 6,867,104 | 260,424 | 10.29 | 26,369 | 2,713 |
| 2019 | 9 | 4220 | 5 | 58,078 | 543,409 | 261,170 | 10.69 | 2,081 | 222 | 702,994 | 6,841,773 | 260,575 | 10.28 | 26,256 | 2,699 |
| 2019 | 10 | 4220 | 5 | 55,329 | 544,661 | 261,395 | 10.16 | 2,084 | 212 | 699,586 | 6,820,014 | 260,726 | 10.26 | 26,158 | 2,684 |
| 2019 | 11 | 4220 | 5 | 54,089 | 538,162 | 261,680 | 10.05 | 2,057 | 207 | 697,760 | 6,805,942 | 260,869 | 10.25 | 26,090 | 2,674 |
| 2019 | 12 | 4220 | 5 | 55,292 | 575,911 | 261,893 | 9.60 | 2,199 | 211 | 694,857 | 6,788,102 | 261,005 | 10.24 | 26,008 | 2,663 |
| 2020 | 1 | 4220 | 5 | 59,086 | 595,036 | 262,079 | 9.93 | 2,270 | 225 | 694,590 | 6,777,162 | 261,143 | 10.25 | 25,952 | 2,660 |
| 2020 | 2 | 4220 | 5 | 54,538 | 544,869 | 262,177 | 10.01 | 2,078 | 208 | 693,656 | 6,784,443 | 261,286 | 10.22 | 25,966 | 2,654 |
| 2020 | 3 | 4220 | 5 | 55,341 | 555,647 | 262,226 | 9.96 | 2,119 | 211 | 690,609 | 6,749,483 | 261,423 | 10.23 | 25,818 | 2,641 |
| 2020 | 4 | 4220 | 5 | 47,043 | 466,501 | 262,373 | 10.08 | 1,778 | 179 | 685,096 | 6,693,632 | 261,556 | 10.24 | 25,592 | 2,621 |
| 2020 | 5 | 4220 | 5 | 48,912 | 485,443 | 262,580 | 10.08 | 1,849 | 186 | 680,115 | 6,638,803 | 261,693 | 10.24 | 25,369 | 2,598 |
| 2020 | 6 | 4220 | 5 | 60,650 | 548,369 | 262,815 | 11.06 | 2,087 | 231 | 682,504 | 6,645,085 | 261,853 | 10.27 | 25,377 | 2,606 |

5820 = Superior Water Power and Light

| Residential | | | | | | | | | | | | | | | |
|--------------------|----|------|---|-------|-------|--------|-------|-----|----|--------|--------|--------|-------|-------|-----|
| 2019 | 5 | 5820 | 1 | 805 | 6,265 | 12,737 | 12.85 | 492 | 63 | 10,744 | 88,732 | 12,676 | 12.11 | 7,000 | 848 |
| 2019 | 6 | 5820 | 1 | 651 | 5,601 | 12,762 | 11.62 | 439 | 51 | 10,551 | 88,202 | 12,683 | 11.96 | 6,954 | 832 |
| 2019 | 7 | 5820 | 1 | 888 | 7,085 | 12,772 | 12.53 | 555 | 70 | 10,614 | 89,119 | 12,690 | 11.91 | 7,023 | 836 |
| 2019 | 8 | 5820 | 1 | 922 | 6,989 | 12,772 | 13.19 | 547 | 72 | 10,767 | 88,999 | 12,697 | 12.10 | 7,009 | 848 |
| 2019 | 9 | 5820 | 1 | 819 | 5,842 | 12,760 | 14.02 | 458 | 64 | 10,816 | 88,702 | 12,703 | 12.19 | 6,983 | 851 |
| 2019 | 10 | 5820 | 1 | 765 | 6,202 | 12,754 | 12.33 | 486 | 60 | 10,771 | 88,265 | 12,710 | 12.20 | 6,945 | 847 |
| 2019 | 11 | 5820 | 1 | 823 | 7,358 | 12,743 | 10.92 | 592 | 65 | 10,724 | 88,340 | 12,717 | 12.14 | 6,947 | 843 |
| 2019 | 12 | 5820 | 1 | 1,046 | 8,623 | 12,731 | 12.13 | 677 | 82 | 10,790 | 88,336 | 12,725 | 12.21 | 6,942 | 848 |
| 2020 | 1 | 5820 | 1 | 1,085 | 9,107 | 12,754 | 11.91 | 714 | 85 | 10,728 | 87,662 | 12,732 | 12.24 | 6,885 | 843 |
| 2020 | 2 | 5820 | 1 | 931 | 8,260 | 12,747 | 11.27 | 648 | 73 | 10,679 | 86,958 | 12,739 | 12.28 | 6,826 | 838 |
| 2020 | 3 | 5820 | 1 | 906 | 7,395 | 12,716 | 12.25 | 582 | 71 | 10,499 | 85,912 | 12,744 | 12.22 | 6,741 | 824 |
| 2020 | 4 | 5820 | 1 | 760 | 6,424 | 12,721 | 11.83 | 505 | 60 | 10,401 | 85,331 | 12,747 | 12.19 | 6,694 | 816 |
| 2020 | 5 | 5820 | 1 | 784 | 6,452 | 12,719 | 12.15 | 507 | 62 | 10,380 | 85,518 | 12,746 | 12.14 | 6,709 | 814 |
| 2020 | 6 | 5820 | 1 | 789 | 6,208 | 12,721 | 12.71 | 488 | 62 | 10,518 | 86,125 | 12,743 | 12.21 | 6,759 | 825 |

05/01/2019 thru 06/30/2020

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*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|------------------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|-----------|------------------|---------------|------------------|------------------|
| Rural | | | | | | | | | | | | | | | |
| 2019 | 5 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 6 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 7 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 8 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 9 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 10 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 11 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 12 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2020 | 1 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2020 | 2 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2020 | 3 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2020 | 4 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2020 | 5 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2020 | 6 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| Commercial & Industrial | | | | | | | | | | | | | | | |
| 2019 | 5 | 5820 | 3 | 3,697 | 53,440 | 2,178 | 6.92 | 24,536 | 1,698 | 47,512 | 683,913 | 2,159 | 6.95 | 316,773 | 22,016 |
| 2019 | 6 | 5820 | 3 | 3,293 | 55,102 | 2,161 | 5.98 | 25,498 | 1,525 | 46,672 | 687,486 | 2,160 | 6.79 | 318,281 | 21,611 |
| 2019 | 7 | 5820 | 3 | 3,735 | 58,888 | 2,154 | 6.34 | 27,339 | 1,733 | 45,988 | 689,454 | 2,160 | 6.67 | 319,192 | 21,290 |
| 2019 | 8 | 5820 | 3 | 4,094 | 57,714 | 2,157 | 7.09 | 26,757 | 1,897 | 46,505 | 691,411 | 2,160 | 6.73 | 320,098 | 21,543 |
| 2019 | 9 | 5820 | 3 | 4,197 | 54,525 | 2,144 | 7.70 | 25,431 | 1,958 | 46,930 | 690,192 | 2,160 | 6.80 | 319,533 | 21,728 |
| 2019 | 10 | 5820 | 3 | 3,923 | 57,173 | 2,141 | 6.86 | 26,704 | 1,832 | 46,981 | 690,201 | 2,158 | 6.81 | 319,834 | 21,781 |
| 2019 | 11 | 5820 | 3 | 3,553 | 57,789 | 2,153 | 6.15 | 26,841 | 1,651 | 46,534 | 688,702 | 2,158 | 6.76 | 319,139 | 21,574 |
| 2019 | 12 | 5820 | 3 | 4,084 | 62,481 | 2,146 | 6.54 | 29,115 | 1,904 | 46,659 | 691,757 | 2,158 | 6.74 | 320,555 | 21,605 |
| 2020 | 1 | 5820 | 3 | 4,225 | 63,310 | 2,155 | 6.67 | 29,378 | 1,960 | 46,349 | 691,489 | 2,157 | 6.70 | 320,579 | 21,479 |
| 2020 | 2 | 5820 | 3 | 3,742 | 58,715 | 2,160 | 6.37 | 27,183 | 1,732 | 46,491 | 694,477 | 2,158 | 6.69 | 321,815 | 21,529 |
| 2020 | 3 | 5820 | 3 | 3,851 | 60,165 | 2,154 | 6.40 | 27,932 | 1,788 | 46,191 | 695,098 | 2,157 | 6.65 | 322,252 | 21,430 |
| 2020 | 4 | 5820 | 3 | 3,232 | 50,357 | 2,154 | 6.42 | 23,378 | 1,501 | 45,626 | 689,659 | 2,155 | 6.62 | 320,027 | 21,186 |
| 2020 | 5 | 5820 | 3 | 2,968 | 45,750 | 2,153 | 6.49 | 21,249 | 1,379 | 44,897 | 681,969 | 2,153 | 6.58 | 316,753 | 20,842 |
| 2020 | 6 | 5820 | 3 | 3,281 | 48,216 | 2,152 | 6.80 | 22,405 | 1,524 | 44,885 | 675,083 | 2,152 | 6.65 | 313,700 | 20,861 |

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***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|---------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|-----------|------------------|---------------|------------------|------------------|
| Other | | | | | | | | | | | | | | | |
| 2019 | 5 | 5820 | 4 | 35 | 325 | 49 | 10.77 | 6,633 | 714 | 452 | 4,333 | 47 | 10.43 | 92,191 | 9,616 |
| 2019 | 6 | 5820 | 4 | 33 | 330 | 49 | 10.00 | 6,735 | 674 | 446 | 4,310 | 47 | 10.35 | 91,702 | 9,491 |
| 2019 | 7 | 5820 | 4 | 39 | 374 | 69 | 10.43 | 5,420 | 565 | 446 | 4,326 | 49 | 10.31 | 88,286 | 9,102 |
| 2019 | 8 | 5820 | 4 | 37 | 325 | 88 | 11.38 | 3,693 | 420 | 449 | 4,321 | 53 | 10.39 | 81,528 | 8,471 |
| 2019 | 9 | 5820 | 4 | 37 | 323 | 86 | 11.46 | 3,756 | 430 | 451 | 4,300 | 56 | 10.49 | 76,786 | 8,055 |
| 2019 | 10 | 5820 | 4 | 37 | 351 | 86 | 10.54 | 4,081 | 430 | 451 | 4,293 | 60 | 10.51 | 71,550 | 7,520 |
| 2019 | 11 | 5820 | 4 | 37 | 385 | 86 | 9.61 | 4,477 | 430 | 440 | 4,294 | 63 | 10.25 | 68,159 | 6,986 |
| 2019 | 12 | 5820 | 4 | 41 | 400 | 86 | 10.25 | 4,651 | 477 | 447 | 4,305 | 66 | 10.38 | 65,227 | 6,771 |
| 2020 | 1 | 5820 | 4 | 42 | 417 | 87 | 10.07 | 4,793 | 483 | 447 | 4,299 | 69 | 10.40 | 62,304 | 6,480 |
| 2020 | 2 | 5820 | 4 | 37 | 380 | 88 | 9.74 | 4,318 | 421 | 448 | 4,295 | 73 | 10.43 | 58,836 | 6,137 |
| 2020 | 3 | 5820 | 4 | 37 | 356 | 88 | 10.39 | 4,045 | 420 | 447 | 4,301 | 76 | 10.39 | 56,592 | 5,880 |
| 2020 | 4 | 5820 | 4 | 34 | 330 | 88 | 10.30 | 3,750 | 386 | 446 | 4,296 | 79 | 10.38 | 54,380 | 5,645 |
| 2020 | 5 | 5820 | 4 | 34 | 321 | 88 | 10.59 | 3,648 | 386 | 445 | 4,292 | 82 | 10.37 | 52,341 | 5,428 |
| 2020 | 6 | 5820 | 4 | 46 | 337 | 89 | 13.65 | 3,787 | 517 | 458 | 4,299 | 86 | 10.65 | 49,988 | 5,324 |
| Total Retail | | | | | | | | | | | | | | | |
| 2019 | 5 | 5820 | 5 | 4,537 | 60,030 | 14,964 | 7.56 | 4,012 | 303 | 58,708 | 776,978 | 14,881 | 7.56 | 52,213 | 3,947 |
| 2019 | 6 | 5820 | 5 | 3,977 | 61,033 | 14,972 | 6.52 | 4,076 | 266 | 57,669 | 779,998 | 14,889 | 7.39 | 52,388 | 3,871 |
| 2019 | 7 | 5820 | 5 | 4,662 | 66,347 | 14,995 | 7.03 | 4,425 | 311 | 57,048 | 782,899 | 14,899 | 7.29 | 52,547 | 3,831 |
| 2019 | 8 | 5820 | 5 | 5,053 | 65,028 | 15,017 | 7.77 | 4,330 | 336 | 57,721 | 784,731 | 14,910 | 7.36 | 52,631 | 3,874 |
| 2019 | 9 | 5820 | 5 | 5,053 | 60,690 | 14,990 | 8.33 | 4,049 | 337 | 58,197 | 783,194 | 14,919 | 7.43 | 52,496 | 3,900 |
| 2019 | 10 | 5820 | 5 | 4,725 | 63,726 | 14,981 | 7.41 | 4,254 | 315 | 58,203 | 782,759 | 14,928 | 7.44 | 52,436 | 3,901 |
| 2019 | 11 | 5820 | 5 | 4,413 | 65,532 | 14,982 | 6.73 | 4,374 | 294 | 57,698 | 781,156 | 14,938 | 7.39 | 52,293 | 3,864 |
| 2019 | 12 | 5820 | 5 | 5,171 | 71,504 | 14,963 | 7.23 | 4,779 | 346 | 57,896 | 784,218 | 14,948 | 7.38 | 52,463 | 3,872 |
| 2020 | 1 | 5820 | 5 | 5,352 | 72,834 | 14,996 | 7.35 | 4,857 | 357 | 57,524 | 783,270 | 14,959 | 7.34 | 52,361 | 3,843 |
| 2020 | 2 | 5820 | 5 | 4,710 | 67,355 | 14,995 | 6.99 | 4,492 | 314 | 57,618 | 785,550 | 14,970 | 7.33 | 52,475 | 3,846 |
| 2020 | 3 | 5820 | 5 | 4,794 | 67,916 | 14,958 | 7.06 | 4,540 | 321 | 57,137 | 785,131 | 14,978 | 7.28 | 52,419 | 3,816 |
| 2020 | 4 | 5820 | 5 | 4,026 | 57,111 | 14,963 | 7.05 | 3,817 | 269 | 56,473 | 779,106 | 14,981 | 7.25 | 52,006 | 3,770 |
| 2020 | 5 | 5820 | 5 | 3,786 | 52,523 | 14,960 | 7.21 | 3,511 | 253 | 55,722 | 771,599 | 14,981 | 7.22 | 51,505 | 3,719 |
| 2020 | 6 | 5820 | 5 | 4,116 | 54,761 | 14,962 | 7.52 | 3,660 | 275 | 55,861 | 765,327 | 14,980 | 7.30 | 51,090 | 3,730 |

05/01/2019 thru 06/30/2020

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|---------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|-----------|------------------|---------------|------------------|------------------|
| 6630 = WE Energies | | | | | | | | | | | | | | | |
| Residential | | | | | | | | | | | | | | | |
| 2019 | 5 | 6630 | 1 | 86,878 | 540,578 | 1,006,280 | 16.07 | 537 | 86 | 1,197,357 | 7,832,121 | 1,003,248 | 15.29 | 7,807 | 1,194 |
| 2019 | 6 | 6630 | 1 | 90,143 | 574,023 | 1,006,345 | 15.70 | 570 | 89 | 1,187,505 | 7,757,294 | 1,003,832 | 15.31 | 7,728 | 1,183 |
| 2019 | 7 | 6630 | 1 | 137,615 | 925,495 | 1,006,490 | 14.87 | 920 | 137 | 1,194,887 | 7,782,849 | 1,004,426 | 15.35 | 7,749 | 1,189 |
| 2019 | 8 | 6630 | 1 | 107,968 | 706,530 | 1,006,990 | 15.28 | 702 | 107 | 1,180,606 | 7,659,724 | 1,004,990 | 15.41 | 7,622 | 1,175 |
| 2019 | 9 | 6630 | 1 | 94,468 | 605,765 | 1,007,790 | 15.59 | 601 | 94 | 1,182,749 | 7,670,803 | 1,005,527 | 15.42 | 7,629 | 1,176 |
| 2019 | 10 | 6630 | 1 | 87,694 | 551,483 | 1,008,823 | 15.95 | 547 | 87 | 1,182,363 | 7,654,769 | 1,006,072 | 15.45 | 7,609 | 1,176 |
| 2019 | 11 | 6630 | 1 | 95,383 | 614,225 | 1,009,695 | 15.53 | 608 | 94 | 1,181,265 | 7,637,423 | 1,006,629 | 15.47 | 7,587 | 1,174 |
| 2019 | 12 | 6630 | 1 | 101,580 | 657,723 | 1,010,171 | 15.44 | 651 | 101 | 1,184,094 | 7,650,352 | 1,007,141 | 15.48 | 7,596 | 1,176 |
| 2020 | 1 | 6630 | 1 | 106,351 | 678,797 | 1,010,590 | 15.67 | 672 | 105 | 1,179,582 | 7,598,591 | 1,007,613 | 15.52 | 7,541 | 1,170 |
| 2020 | 2 | 6630 | 1 | 92,989 | 585,033 | 1,011,203 | 15.89 | 579 | 92 | 1,176,403 | 7,555,503 | 1,008,076 | 15.57 | 7,495 | 1,167 |
| 2020 | 3 | 6630 | 1 | 91,616 | 581,202 | 1,011,778 | 15.76 | 574 | 90 | 1,175,824 | 7,551,587 | 1,008,539 | 15.57 | 7,488 | 1,166 |
| 2020 | 4 | 6630 | 1 | 89,026 | 569,890 | 1,012,242 | 15.62 | 563 | 88 | 1,181,981 | 7,590,744 | 1,009,033 | 15.57 | 7,523 | 1,171 |
| 2020 | 5 | 6630 | 1 | 98,595 | 613,715 | 1,012,666 | 16.07 | 606 | 97 | 1,193,698 | 7,663,881 | 1,009,565 | 15.58 | 7,591 | 1,183 |
| 2020 | 6 | 6630 | 1 | 118,325 | 759,928 | 1,012,790 | 15.57 | 750 | 117 | 1,221,880 | 7,849,786 | 1,010,102 | 15.57 | 7,771 | 1,210 |
| Rural | | | | | | | | | | | | | | | |
| 2019 | 5 | 6630 | 2 | 1,694 | 11,572 | 11,665 | 14.64 | 992 | 145 | 24,405 | 172,340 | 11,707 | 14.16 | 14,721 | 2,084 |
| 2019 | 6 | 6630 | 2 | 1,883 | 13,067 | 11,655 | 14.41 | 1,121 | 162 | 24,401 | 172,420 | 11,698 | 14.15 | 14,739 | 2,086 |
| 2019 | 7 | 6630 | 2 | 2,247 | 15,695 | 11,653 | 14.32 | 1,347 | 193 | 24,441 | 172,228 | 11,690 | 14.19 | 14,733 | 2,091 |
| 2019 | 8 | 6630 | 2 | 1,780 | 12,271 | 11,641 | 14.51 | 1,054 | 153 | 24,036 | 168,901 | 11,682 | 14.23 | 14,458 | 2,057 |
| 2019 | 9 | 6630 | 2 | 1,837 | 12,690 | 11,625 | 14.48 | 1,092 | 158 | 24,123 | 169,517 | 11,673 | 14.23 | 14,522 | 2,066 |
| 2019 | 10 | 6630 | 2 | 1,710 | 11,803 | 11,612 | 14.49 | 1,016 | 147 | 23,927 | 167,763 | 11,664 | 14.26 | 14,383 | 2,051 |
| 2019 | 11 | 6630 | 2 | 2,208 | 15,577 | 11,604 | 14.17 | 1,342 | 190 | 23,754 | 166,217 | 11,656 | 14.29 | 14,260 | 2,038 |
| 2019 | 12 | 6630 | 2 | 2,425 | 17,301 | 11,599 | 14.02 | 1,492 | 209 | 23,975 | 167,732 | 11,648 | 14.29 | 14,400 | 2,058 |
| 2020 | 1 | 6630 | 2 | 2,158 | 14,817 | 11,594 | 14.56 | 1,278 | 186 | 23,944 | 167,126 | 11,641 | 14.33 | 14,357 | 2,057 |
| 2020 | 2 | 6630 | 2 | 1,995 | 13,590 | 11,585 | 14.68 | 1,173 | 172 | 23,662 | 164,613 | 11,633 | 14.37 | 14,151 | 2,033 |
| 2020 | 3 | 6630 | 2 | 1,833 | 12,785 | 11,579 | 14.34 | 1,104 | 158 | 23,482 | 163,201 | 11,624 | 14.39 | 14,040 | 2,020 |
| 2020 | 4 | 6630 | 2 | 1,673 | 11,601 | 11,574 | 14.42 | 1,002 | 144 | 23,443 | 162,769 | 11,616 | 14.40 | 14,012 | 2,018 |
| 2020 | 5 | 6630 | 2 | 1,906 | 12,865 | 11,564 | 14.82 | 1,113 | 165 | 23,655 | 164,062 | 11,607 | 14.42 | 14,135 | 2,038 |
| 2020 | 6 | 6630 | 2 | 1,942 | 12,967 | 11,549 | 14.98 | 1,123 | 168 | 23,714 | 163,962 | 11,598 | 14.46 | 14,137 | 2,044 |

05/01/2019 thru 06/30/2020

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|------------------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|------------|------------------|---------------|------------------|------------------|
| Commercial & Industrial | | | | | | | | | | | | | | | |
| 2019 | 5 | 6630 | 3 | 126,667 | 1,235,561 | 116,309 | 10.25 | 10,623 | 1,089 | 1,651,825 | 16,989,459 | 115,832 | 9.72 | 146,673 | 14,257 |
| 2019 | 6 | 6630 | 3 | 131,512 | 1,291,675 | 116,345 | 10.18 | 11,102 | 1,130 | 1,636,997 | 16,797,147 | 115,909 | 9.75 | 144,917 | 14,129 |
| 2019 | 7 | 6630 | 3 | 153,326 | 1,478,522 | 116,375 | 10.37 | 12,705 | 1,318 | 1,639,858 | 16,672,476 | 115,985 | 9.84 | 143,747 | 14,145 |
| 2019 | 8 | 6630 | 3 | 143,559 | 1,442,803 | 116,424 | 9.95 | 12,393 | 1,233 | 1,626,378 | 16,490,421 | 116,063 | 9.86 | 142,082 | 14,009 |
| 2019 | 9 | 6630 | 3 | 135,819 | 1,335,681 | 116,533 | 10.17 | 11,462 | 1,166 | 1,617,473 | 16,328,185 | 116,146 | 9.91 | 140,583 | 13,932 |
| 2019 | 10 | 6630 | 3 | 131,313 | 1,286,378 | 116,666 | 10.21 | 11,026 | 1,126 | 1,609,273 | 16,190,801 | 116,232 | 9.94 | 139,297 | 13,846 |
| 2019 | 11 | 6630 | 3 | 124,149 | 1,217,158 | 116,787 | 10.20 | 10,422 | 1,063 | 1,604,149 | 16,086,988 | 116,316 | 9.97 | 138,304 | 13,789 |
| 2019 | 12 | 6630 | 3 | 123,384 | 1,238,071 | 116,905 | 9.97 | 10,590 | 1,056 | 1,596,325 | 15,923,240 | 116,399 | 10.03 | 136,799 | 13,721 |
| 2020 | 1 | 6630 | 3 | 123,483 | 1,266,016 | 116,985 | 9.75 | 10,822 | 1,055 | 1,581,900 | 15,764,119 | 116,484 | 10.03 | 135,333 | 13,574 |
| 2020 | 2 | 6630 | 3 | 120,164 | 1,222,443 | 117,029 | 9.83 | 10,446 | 1,027 | 1,571,461 | 15,660,010 | 116,564 | 10.03 | 134,347 | 13,475 |
| 2020 | 3 | 6630 | 3 | 117,569 | 1,234,719 | 117,058 | 9.52 | 10,548 | 1,004 | 1,552,182 | 15,463,376 | 116,639 | 10.04 | 132,575 | 13,311 |
| 2020 | 4 | 6630 | 3 | 100,883 | 1,033,173 | 117,061 | 9.76 | 8,826 | 861 | 1,531,828 | 15,282,200 | 116,706 | 10.02 | 130,946 | 13,121 |
| 2020 | 5 | 6630 | 3 | 108,019 | 1,055,011 | 117,120 | 10.24 | 9,008 | 922 | 1,513,180 | 15,101,650 | 116,774 | 10.02 | 129,324 | 12,958 |
| 2020 | 6 | 6630 | 3 | 135,216 | 1,236,741 | 117,199 | 10.93 | 10,552 | 1,153 | 1,516,884 | 15,046,716 | 116,845 | 10.08 | 128,775 | 12,981 |
| Other | | | | | | | | | | | | | | | |
| 2019 | 5 | 6630 | 4 | 1,867 | 11,254 | 2,579 | 16.59 | 4,364 | 724 | 20,913 | 137,307 | 2,559 | 15.23 | 53,657 | 8,172 |
| 2019 | 6 | 6630 | 4 | 1,730 | 11,663 | 2,583 | 14.83 | 4,515 | 670 | 20,949 | 138,644 | 2,562 | 15.11 | 54,116 | 8,177 |
| 2019 | 7 | 6630 | 4 | 1,575 | 9,060 | 2,586 | 17.38 | 3,503 | 609 | 21,435 | 140,042 | 2,565 | 15.31 | 54,597 | 8,359 |
| 2019 | 8 | 6630 | 4 | 1,715 | 10,274 | 2,593 | 16.69 | 3,962 | 661 | 20,389 | 132,419 | 2,568 | 15.40 | 51,565 | 7,941 |
| 2019 | 9 | 6630 | 4 | 1,386 | 10,205 | 2,600 | 13.58 | 3,925 | 533 | 20,396 | 134,869 | 2,572 | 15.12 | 52,437 | 7,928 |
| 2019 | 10 | 6630 | 4 | 1,741 | 11,177 | 2,606 | 15.58 | 4,289 | 668 | 20,153 | 131,174 | 2,577 | 15.36 | 50,902 | 7,819 |
| 2019 | 11 | 6630 | 4 | 1,653 | 12,570 | 2,613 | 13.15 | 4,811 | 633 | 20,143 | 131,597 | 2,582 | 15.31 | 50,967 | 7,803 |
| 2019 | 12 | 6630 | 4 | 1,941 | 11,916 | 2,617 | 16.29 | 4,553 | 742 | 20,583 | 134,763 | 2,586 | 15.27 | 52,113 | 7,958 |
| 2020 | 1 | 6630 | 4 | 1,871 | 11,773 | 2,621 | 15.89 | 4,492 | 714 | 21,031 | 136,470 | 2,591 | 15.41 | 52,671 | 8,117 |
| 2020 | 2 | 6630 | 4 | 1,892 | 13,424 | 2,626 | 14.09 | 5,112 | 720 | 21,012 | 136,368 | 2,596 | 15.41 | 52,530 | 8,095 |
| 2020 | 3 | 6630 | 4 | 1,333 | 8,944 | 2,672 | 14.90 | 3,347 | 499 | 20,052 | 132,450 | 2,606 | 15.14 | 50,825 | 7,695 |
| 2020 | 4 | 6630 | 4 | 1,062 | 8,512 | 2,733 | 12.48 | 3,115 | 389 | 19,766 | 130,772 | 2,619 | 15.11 | 49,932 | 7,545 |
| 2020 | 5 | 6630 | 4 | 2,189 | 13,636 | 2,763 | 16.05 | 4,935 | 792 | 20,088 | 133,154 | 2,634 | 15.09 | 50,552 | 7,628 |
| 2020 | 6 | 6630 | 4 | 1,341 | 8,094 | 2,787 | 16.57 | 2,904 | 481 | 19,699 | 129,585 | 2,651 | 15.20 | 48,882 | 7,430 |

05/01/2019 thru 06/30/2020

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|---------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|------------|------------------|---------------|------------------|------------------|
| Total Retail | | | | | | | | | | | | | | | |
| 2019 | 5 | 6630 | 5 | 217,106 | 1,798,965 | 1,136,833 | 12.07 | 1,582 | 191 | 2,894,500 | 25,131,225 | 1,133,346 | 11.52 | 22,174 | 2,554 |
| 2019 | 6 | 6630 | 5 | 225,268 | 1,890,428 | 1,136,928 | 11.92 | 1,663 | 198 | 2,869,852 | 24,865,503 | 1,134,000 | 11.54 | 21,927 | 2,530 |
| 2019 | 7 | 6630 | 5 | 294,763 | 2,428,772 | 1,137,104 | 12.14 | 2,136 | 259 | 2,880,621 | 24,767,594 | 1,134,666 | 11.63 | 21,828 | 2,539 |
| 2019 | 8 | 6630 | 5 | 255,022 | 2,171,878 | 1,137,648 | 11.74 | 1,909 | 224 | 2,851,409 | 24,451,464 | 1,135,304 | 11.66 | 21,537 | 2,511 |
| 2019 | 9 | 6630 | 5 | 233,510 | 1,964,339 | 1,138,548 | 11.89 | 1,725 | 205 | 2,844,741 | 24,303,370 | 1,135,918 | 11.71 | 21,395 | 2,505 |
| 2019 | 10 | 6630 | 5 | 222,458 | 1,860,841 | 1,139,707 | 11.95 | 1,633 | 195 | 2,835,446 | 24,144,503 | 1,136,545 | 11.74 | 21,244 | 2,494 |
| 2019 | 11 | 6630 | 5 | 223,393 | 1,859,530 | 1,140,699 | 12.01 | 1,630 | 196 | 2,829,041 | 24,022,221 | 1,137,183 | 11.78 | 21,124 | 2,488 |
| 2019 | 12 | 6630 | 5 | 229,330 | 1,925,011 | 1,141,292 | 11.91 | 1,687 | 201 | 2,824,707 | 23,876,084 | 1,137,774 | 11.83 | 20,985 | 2,483 |
| 2020 | 1 | 6630 | 5 | 233,863 | 1,971,402 | 1,141,790 | 11.86 | 1,727 | 205 | 2,806,187 | 23,666,302 | 1,138,329 | 11.86 | 20,790 | 2,466 |
| 2020 | 2 | 6630 | 5 | 217,040 | 1,834,489 | 1,142,443 | 11.83 | 1,606 | 190 | 2,792,268 | 23,516,489 | 1,138,870 | 11.87 | 20,649 | 2,451 |
| 2020 | 3 | 6630 | 5 | 212,351 | 1,837,649 | 1,143,087 | 11.56 | 1,608 | 186 | 2,771,270 | 23,310,609 | 1,139,407 | 11.89 | 20,459 | 2,433 |
| 2020 | 4 | 6630 | 5 | 192,644 | 1,623,176 | 1,143,610 | 11.87 | 1,419 | 168 | 2,756,748 | 23,166,480 | 1,139,974 | 11.90 | 20,322 | 2,418 |
| 2020 | 5 | 6630 | 5 | 210,709 | 1,695,228 | 1,144,113 | 12.43 | 1,482 | 184 | 2,750,351 | 23,062,743 | 1,140,581 | 11.93 | 20,220 | 2,412 |
| 2020 | 6 | 6630 | 5 | 256,824 | 2,017,730 | 1,144,325 | 12.73 | 1,763 | 224 | 2,781,907 | 23,190,045 | 1,141,197 | 12.00 | 20,321 | 2,439 |

6680 = Alliant (Wisconsin Power and Light)

| Residential | | | | | | | | | | | | | | | |
|--------------------|----|------|---|--------|---------|---------|-------|-----|-----|---------|-----------|---------|-------|-------|-------|
| 2019 | 5 | 6680 | 1 | 31,522 | 217,035 | 395,902 | 14.52 | 548 | 80 | 434,293 | 3,275,537 | 394,699 | 13.26 | 8,299 | 1,100 |
| 2019 | 6 | 6680 | 1 | 35,588 | 253,789 | 395,454 | 14.02 | 642 | 90 | 439,875 | 3,245,516 | 394,904 | 13.55 | 8,218 | 1,114 |
| 2019 | 7 | 6680 | 1 | 50,649 | 382,131 | 395,340 | 13.25 | 967 | 128 | 445,512 | 3,280,400 | 395,123 | 13.58 | 8,302 | 1,127 |
| 2019 | 8 | 6680 | 1 | 40,979 | 299,166 | 395,597 | 13.70 | 756 | 104 | 443,217 | 3,246,257 | 395,328 | 13.65 | 8,212 | 1,121 |
| 2019 | 9 | 6680 | 1 | 33,466 | 249,833 | 395,947 | 13.40 | 631 | 85 | 442,958 | 3,235,802 | 395,523 | 13.69 | 8,181 | 1,120 |
| 2019 | 10 | 6680 | 1 | 33,099 | 233,089 | 396,388 | 14.20 | 588 | 83 | 444,365 | 3,239,804 | 395,729 | 13.72 | 8,187 | 1,123 |
| 2019 | 11 | 6680 | 1 | 38,433 | 278,519 | 396,862 | 13.80 | 702 | 97 | 447,918 | 3,263,392 | 395,932 | 13.73 | 8,242 | 1,132 |
| 2019 | 12 | 6680 | 1 | 38,102 | 278,953 | 397,642 | 13.66 | 702 | 96 | 449,556 | 3,255,127 | 396,141 | 13.81 | 8,217 | 1,135 |
| 2020 | 1 | 6680 | 1 | 41,111 | 305,934 | 398,444 | 13.44 | 768 | 103 | 448,794 | 3,252,147 | 396,357 | 13.80 | 8,205 | 1,132 |
| 2020 | 2 | 6680 | 1 | 35,260 | 251,474 | 398,947 | 14.02 | 630 | 88 | 446,095 | 3,232,502 | 396,584 | 13.80 | 8,151 | 1,125 |
| 2020 | 3 | 6680 | 1 | 33,535 | 241,907 | 399,144 | 13.86 | 606 | 84 | 443,206 | 3,210,492 | 396,822 | 13.80 | 8,091 | 1,117 |
| 2020 | 4 | 6680 | 1 | 32,455 | 229,581 | 399,350 | 14.14 | 575 | 81 | 444,199 | 3,221,411 | 397,085 | 13.79 | 8,113 | 1,119 |
| 2020 | 5 | 6680 | 1 | 32,228 | 230,560 | 399,560 | 13.98 | 577 | 81 | 444,905 | 3,234,936 | 397,390 | 13.75 | 8,140 | 1,119 |
| 2020 | 6 | 6680 | 1 | 41,418 | 310,998 | 399,465 | 13.32 | 779 | 104 | 450,735 | 3,292,145 | 397,724 | 13.69 | 8,277 | 1,133 |

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***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|------------------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|-----------|------------------|---------------|------------------|------------------|
| Rural | | | | | | | | | | | | | | | |
| 2019 | 5 | 6680 | 2 | 2,696 | 21,237 | 18,045 | 12.69 | 1,177 | 149 | 40,759 | 343,814 | 18,102 | 11.85 | 18,993 | 2,251 |
| 2019 | 6 | 6680 | 2 | 3,363 | 27,431 | 18,028 | 12.26 | 1,522 | 187 | 41,355 | 342,731 | 18,091 | 12.07 | 18,945 | 2,287 |
| 2019 | 7 | 6680 | 2 | 4,177 | 34,545 | 18,006 | 12.09 | 1,919 | 232 | 41,110 | 338,794 | 18,080 | 12.13 | 18,739 | 2,273 |
| 2019 | 8 | 6680 | 2 | 3,619 | 29,855 | 17,989 | 12.12 | 1,660 | 201 | 40,915 | 336,148 | 18,067 | 12.17 | 18,606 | 2,264 |
| 2019 | 9 | 6680 | 2 | 2,709 | 23,540 | 17,985 | 11.51 | 1,309 | 151 | 40,671 | 334,254 | 18,056 | 12.17 | 18,512 | 2,253 |
| 2019 | 10 | 6680 | 2 | 3,129 | 25,175 | 17,972 | 12.43 | 1,401 | 174 | 40,426 | 331,740 | 18,045 | 12.19 | 18,384 | 2,241 |
| 2019 | 11 | 6680 | 2 | 3,799 | 31,817 | 17,961 | 11.94 | 1,771 | 211 | 40,527 | 333,129 | 18,034 | 12.17 | 18,472 | 2,248 |
| 2019 | 12 | 6680 | 2 | 4,123 | 34,538 | 17,961 | 11.94 | 1,923 | 230 | 41,352 | 338,830 | 18,023 | 12.20 | 18,800 | 2,294 |
| 2020 | 1 | 6680 | 2 | 3,420 | 28,272 | 17,973 | 12.10 | 1,573 | 190 | 40,911 | 335,453 | 18,014 | 12.20 | 18,622 | 2,272 |
| 2020 | 2 | 6680 | 2 | 3,107 | 24,976 | 17,986 | 12.44 | 1,389 | 173 | 40,365 | 331,193 | 18,005 | 12.19 | 18,395 | 2,242 |
| 2020 | 3 | 6680 | 2 | 2,952 | 24,214 | 17,986 | 12.19 | 1,346 | 164 | 39,882 | 327,626 | 17,996 | 12.17 | 18,205 | 2,216 |
| 2020 | 4 | 6680 | 2 | 2,658 | 21,376 | 17,971 | 12.43 | 1,189 | 148 | 39,752 | 326,976 | 17,989 | 12.16 | 18,176 | 2,210 |
| 2020 | 5 | 6680 | 2 | 2,593 | 21,129 | 17,960 | 12.27 | 1,176 | 144 | 39,649 | 326,868 | 17,982 | 12.13 | 18,178 | 2,205 |
| 2020 | 6 | 6680 | 2 | 3,022 | 24,959 | 17,950 | 12.11 | 1,390 | 168 | 39,308 | 324,396 | 17,975 | 12.12 | 18,047 | 2,187 |
| Commercial & Industrial | | | | | | | | | | | | | | | |
| 2019 | 5 | 6680 | 3 | 52,416 | 616,240 | 59,289 | 8.51 | 10,394 | 885 | 640,908 | 7,461,463 | 59,182 | 8.59 | 126,077 | 10,830 |
| 2019 | 6 | 6680 | 3 | 53,184 | 611,388 | 59,322 | 8.70 | 10,306 | 897 | 645,102 | 7,428,991 | 59,205 | 8.68 | 125,479 | 10,892 |
| 2019 | 7 | 6680 | 3 | 64,391 | 708,566 | 59,445 | 9.09 | 11,920 | 1,084 | 646,927 | 7,448,364 | 59,238 | 8.69 | 125,736 | 10,926 |
| 2019 | 8 | 6680 | 3 | 61,791 | 684,341 | 59,485 | 9.03 | 11,504 | 1,039 | 645,537 | 7,419,050 | 59,268 | 8.70 | 125,178 | 10,890 |
| 2019 | 9 | 6680 | 3 | 52,186 | 629,101 | 59,527 | 8.30 | 10,568 | 877 | 647,113 | 7,433,267 | 59,295 | 8.71 | 125,361 | 10,919 |
| 2019 | 10 | 6680 | 3 | 51,840 | 617,053 | 59,609 | 8.40 | 10,352 | 870 | 644,372 | 7,431,431 | 59,328 | 8.67 | 125,260 | 10,860 |
| 2019 | 11 | 6680 | 3 | 48,468 | 552,748 | 59,614 | 8.77 | 9,272 | 813 | 640,090 | 7,376,911 | 59,358 | 8.68 | 124,278 | 10,787 |
| 2019 | 12 | 6680 | 3 | 53,104 | 598,558 | 59,572 | 8.87 | 10,048 | 891 | 644,617 | 7,385,393 | 59,383 | 8.73 | 124,369 | 10,857 |
| 2020 | 1 | 6680 | 3 | 50,781 | 570,963 | 59,676 | 8.89 | 9,568 | 851 | 642,485 | 7,354,694 | 59,416 | 8.74 | 123,783 | 10,819 |
| 2020 | 2 | 6680 | 3 | 52,325 | 603,382 | 59,796 | 8.67 | 10,091 | 875 | 642,469 | 7,384,839 | 59,465 | 8.70 | 124,188 | 10,804 |
| 2020 | 3 | 6680 | 3 | 48,181 | 591,712 | 59,825 | 8.14 | 9,891 | 805 | 638,811 | 7,361,436 | 59,528 | 8.68 | 123,663 | 10,734 |
| 2020 | 4 | 6680 | 3 | 43,295 | 488,761 | 59,835 | 8.86 | 8,168 | 724 | 631,962 | 7,272,813 | 59,583 | 8.69 | 122,062 | 10,607 |
| 2020 | 5 | 6680 | 3 | 43,452 | 504,309 | 59,835 | 8.62 | 8,428 | 726 | 622,998 | 7,160,882 | 59,628 | 8.70 | 120,093 | 10,448 |
| 2020 | 6 | 6680 | 3 | 51,339 | 588,517 | 59,855 | 8.72 | 9,832 | 857 | 621,153 | 7,138,011 | 59,673 | 8.70 | 119,619 | 10,407 |

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*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|---------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|------------|------------------|---------------|------------------|------------------|
| Other | | | | | | | | | | | | | | | |
| 2019 | 5 | 6680 | 4 | 636 | 4,443 | 1,883 | 14.31 | 2,360 | 338 | 7,383 | 58,801 | 1,874 | 12.56 | 31,377 | 3,941 |
| 2019 | 6 | 6680 | 4 | 630 | 4,196 | 1,881 | 15.01 | 2,231 | 335 | 8,118 | 58,674 | 1,875 | 13.84 | 31,293 | 4,331 |
| 2019 | 7 | 6680 | 4 | 652 | 4,512 | 1,881 | 14.45 | 2,399 | 347 | 8,127 | 58,705 | 1,875 | 13.84 | 31,309 | 4,333 |
| 2019 | 8 | 6680 | 4 | 623 | 4,318 | 1,883 | 14.43 | 2,293 | 331 | 8,103 | 57,833 | 1,876 | 14.01 | 30,828 | 4,319 |
| 2019 | 9 | 6680 | 4 | 628 | 4,548 | 1,885 | 13.81 | 2,413 | 333 | 9,343 | 62,888 | 1,877 | 14.86 | 33,505 | 4,979 |
| 2019 | 10 | 6680 | 4 | 650 | 4,621 | 1,877 | 14.07 | 2,462 | 346 | 8,331 | 58,442 | 1,880 | 14.26 | 31,086 | 4,433 |
| 2019 | 11 | 6680 | 4 | -828 | -9,312 | 1,877 | 8.89 | -4,961 | -441 | 6,867 | 44,220 | 1,882 | 15.53 | 23,496 | 3,649 |
| 2019 | 12 | 6680 | 4 | 549 | 3,942 | 1,884 | 13.93 | 2,092 | 291 | 6,341 | 42,799 | 1,883 | 14.82 | 22,729 | 3,368 |
| 2020 | 1 | 6680 | 4 | 543 | 3,356 | 1,885 | 16.18 | 1,780 | 288 | 6,147 | 40,408 | 1,883 | 15.21 | 21,459 | 3,264 |
| 2020 | 2 | 6680 | 4 | 523 | 3,022 | 1,891 | 17.31 | 1,598 | 277 | 5,981 | 37,951 | 1,884 | 15.76 | 20,144 | 3,175 |
| 2020 | 3 | 6680 | 4 | 511 | 3,055 | 1,896 | 16.73 | 1,611 | 270 | 5,806 | 35,783 | 1,884 | 16.23 | 18,993 | 3,083 |
| 2020 | 4 | 6680 | 4 | 513 | 2,976 | 1,900 | 17.24 | 1,566 | 270 | 5,630 | 33,677 | 1,885 | 16.72 | 17,866 | 2,987 |
| 2020 | 5 | 6680 | 4 | 502 | 2,776 | 1,898 | 18.08 | 1,463 | 265 | 5,496 | 32,010 | 1,887 | 17.17 | 16,963 | 2,913 |
| 2020 | 6 | 6680 | 4 | 502 | 2,805 | 1,891 | 17.90 | 1,483 | 265 | 5,368 | 30,619 | 1,887 | 17.53 | 16,226 | 2,844 |
| Total Retail | | | | | | | | | | | | | | | |
| 2019 | 5 | 6680 | 5 | 87,271 | 858,954 | 475,119 | 10.16 | 1,808 | 184 | 1,123,341 | 11,139,612 | 473,856 | 10.08 | 23,508 | 2,370 |
| 2019 | 6 | 6680 | 5 | 92,766 | 896,803 | 474,685 | 10.34 | 1,889 | 195 | 1,134,449 | 11,075,908 | 474,073 | 10.24 | 23,363 | 2,392 |
| 2019 | 7 | 6680 | 5 | 119,869 | 1,129,754 | 474,671 | 10.61 | 2,380 | 253 | 1,141,676 | 11,126,259 | 474,314 | 10.26 | 23,458 | 2,407 |
| 2019 | 8 | 6680 | 5 | 107,013 | 1,017,681 | 474,953 | 10.52 | 2,143 | 225 | 1,137,773 | 11,059,285 | 474,539 | 10.29 | 23,305 | 2,398 |
| 2019 | 9 | 6680 | 5 | 88,989 | 907,022 | 475,343 | 9.81 | 1,908 | 187 | 1,140,086 | 11,066,208 | 474,749 | 10.30 | 23,310 | 2,401 |
| 2019 | 10 | 6680 | 5 | 88,718 | 879,939 | 475,845 | 10.08 | 1,849 | 186 | 1,137,495 | 11,061,415 | 474,981 | 10.28 | 23,288 | 2,394 |
| 2019 | 11 | 6680 | 5 | 89,872 | 853,773 | 476,313 | 10.53 | 1,792 | 189 | 1,135,405 | 11,017,650 | 475,206 | 10.31 | 23,185 | 2,390 |
| 2019 | 12 | 6680 | 5 | 95,878 | 915,993 | 477,059 | 10.47 | 1,920 | 201 | 1,141,869 | 11,022,149 | 475,428 | 10.36 | 23,184 | 2,402 |
| 2020 | 1 | 6680 | 5 | 95,856 | 908,525 | 477,978 | 10.55 | 1,901 | 201 | 1,138,341 | 10,982,703 | 475,669 | 10.36 | 23,089 | 2,392 |
| 2020 | 2 | 6680 | 5 | 91,215 | 882,854 | 478,618 | 10.33 | 1,845 | 191 | 1,134,914 | 10,986,487 | 475,937 | 10.33 | 23,084 | 2,385 |
| 2020 | 3 | 6680 | 5 | 85,179 | 860,888 | 478,849 | 9.89 | 1,798 | 178 | 1,127,709 | 10,935,340 | 476,230 | 10.31 | 22,962 | 2,367 |
| 2020 | 4 | 6680 | 5 | 78,921 | 742,694 | 479,056 | 10.63 | 1,550 | 165 | 1,121,547 | 10,854,880 | 476,541 | 10.33 | 22,778 | 2,353 |
| 2020 | 5 | 6680 | 5 | 78,775 | 758,774 | 479,252 | 10.38 | 1,583 | 164 | 1,113,051 | 10,754,700 | 476,885 | 10.35 | 22,552 | 2,334 |
| 2020 | 6 | 6680 | 5 | 96,280 | 927,278 | 479,161 | 10.38 | 1,935 | 201 | 1,116,565 | 10,785,175 | 477,258 | 10.35 | 22,598 | 2,339 |

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*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|--|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|-----------|------------------|---------------|------------------|------------------|
| 6690 = Wisconsin Public Service | | | | | | | | | | | | | | | |
| Residential | | | | | | | | | | | | | | | |
| 2019 | 5 | 6690 | 1 | 28,378 | 200,214 | 392,910 | 14.17 | 510 | 72 | 378,335 | 2,938,561 | 391,608 | 12.87 | 7,504 | 966 |
| 2019 | 6 | 6690 | 1 | 27,130 | 194,326 | 392,749 | 13.96 | 495 | 69 | 373,434 | 2,893,547 | 391,822 | 12.91 | 7,385 | 953 |
| 2019 | 7 | 6690 | 1 | 39,884 | 324,498 | 392,731 | 12.29 | 826 | 102 | 376,685 | 2,905,307 | 392,037 | 12.97 | 7,411 | 961 |
| 2019 | 8 | 6690 | 1 | 31,215 | 236,881 | 392,826 | 13.18 | 603 | 79 | 370,816 | 2,848,090 | 392,245 | 13.02 | 7,261 | 945 |
| 2019 | 9 | 6690 | 1 | 31,586 | 244,262 | 392,933 | 12.93 | 622 | 80 | 372,512 | 2,863,188 | 392,433 | 13.01 | 7,296 | 949 |
| 2019 | 10 | 6690 | 1 | 24,460 | 171,036 | 393,197 | 14.30 | 435 | 62 | 372,735 | 2,869,416 | 392,611 | 12.99 | 7,309 | 949 |
| 2019 | 11 | 6690 | 1 | 31,184 | 252,306 | 393,961 | 12.36 | 640 | 79 | 370,624 | 2,852,558 | 392,819 | 12.99 | 7,262 | 943 |
| 2019 | 12 | 6690 | 1 | 34,265 | 279,961 | 394,718 | 12.24 | 709 | 87 | 370,937 | 2,868,978 | 393,049 | 12.93 | 7,299 | 944 |
| 2020 | 1 | 6690 | 1 | 35,918 | 276,221 | 395,073 | 13.00 | 699 | 91 | 371,840 | 2,860,770 | 393,278 | 13.00 | 7,274 | 946 |
| 2020 | 2 | 6690 | 1 | 31,397 | 219,534 | 395,332 | 14.30 | 555 | 79 | 373,872 | 2,847,492 | 393,505 | 13.13 | 7,236 | 950 |
| 2020 | 3 | 6690 | 1 | 33,135 | 237,054 | 395,469 | 13.98 | 599 | 84 | 376,062 | 2,843,601 | 393,730 | 13.22 | 7,222 | 955 |
| 2020 | 4 | 6690 | 1 | 31,181 | 219,645 | 395,593 | 14.20 | 555 | 79 | 379,733 | 2,855,938 | 393,958 | 13.30 | 7,249 | 964 |
| 2020 | 5 | 6690 | 1 | 31,996 | 226,565 | 395,836 | 14.12 | 572 | 81 | 383,351 | 2,882,289 | 394,202 | 13.30 | 7,312 | 972 |
| 2020 | 6 | 6690 | 1 | 34,861 | 252,488 | 396,051 | 13.81 | 638 | 88 | 391,082 | 2,940,451 | 394,477 | 13.30 | 7,454 | 991 |
| Rural | | | | | | | | | | | | | | | |
| 2019 | 5 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 6 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 7 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 8 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 9 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 10 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 11 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2019 | 12 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2020 | 1 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2020 | 2 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2020 | 3 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2020 | 4 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2020 | 5 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2020 | 6 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |

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*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|------------------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|-----------|------------------|---------------|------------------|------------------|
| Commercial & Industrial | | | | | | | | | | | | | | | |
| 2019 | 5 | 6690 | 3 | 45,536 | 646,480 | 54,263 | 7.04 | 11,914 | 839 | 596,814 | 8,029,089 | 54,177 | 7.43 | 148,201 | 11,011 |
| 2019 | 6 | 6690 | 3 | 53,578 | 695,670 | 54,262 | 7.70 | 12,821 | 987 | 594,632 | 8,012,841 | 54,198 | 7.42 | 147,844 | 10,970 |
| 2019 | 7 | 6690 | 3 | 60,644 | 712,186 | 54,277 | 8.52 | 13,121 | 1,118 | 597,092 | 7,986,309 | 54,219 | 7.48 | 147,297 | 11,018 |
| 2019 | 8 | 6690 | 3 | 59,657 | 726,448 | 54,285 | 8.21 | 13,382 | 1,099 | 595,672 | 7,965,173 | 54,237 | 7.48 | 146,859 | 10,985 |
| 2019 | 9 | 6690 | 3 | 50,155 | 624,224 | 54,306 | 8.03 | 11,495 | 923 | 591,254 | 7,903,360 | 54,254 | 7.48 | 145,673 | 10,896 |
| 2019 | 10 | 6690 | 3 | 47,580 | 708,017 | 54,357 | 6.72 | 13,025 | 875 | 587,826 | 7,884,557 | 54,274 | 7.46 | 145,273 | 10,837 |
| 2019 | 11 | 6690 | 3 | 40,075 | 561,563 | 54,424 | 7.14 | 10,318 | 737 | 584,168 | 7,865,236 | 54,296 | 7.43 | 144,858 | 10,763 |
| 2019 | 12 | 6690 | 3 | 44,017 | 641,520 | 54,494 | 6.86 | 11,772 | 808 | 581,648 | 7,859,140 | 54,317 | 7.40 | 144,690 | 10,707 |
| 2020 | 1 | 6690 | 3 | 44,266 | 635,476 | 54,560 | 6.97 | 11,647 | 812 | 579,567 | 7,833,275 | 54,341 | 7.40 | 144,150 | 10,667 |
| 2020 | 2 | 6690 | 3 | 43,941 | 620,669 | 54,608 | 7.08 | 11,366 | 805 | 579,524 | 7,843,960 | 54,367 | 7.39 | 144,278 | 10,662 |
| 2020 | 3 | 6690 | 3 | 45,368 | 630,753 | 54,618 | 7.19 | 11,548 | 830 | 579,143 | 7,825,692 | 54,395 | 7.40 | 143,868 | 10,646 |
| 2020 | 4 | 6690 | 3 | 39,946 | 557,921 | 54,629 | 7.16 | 10,213 | 731 | 574,763 | 7,760,927 | 54,424 | 7.41 | 142,601 | 10,567 |
| 2020 | 5 | 6690 | 3 | 39,361 | 575,554 | 54,641 | 6.84 | 10,533 | 720 | 568,588 | 7,690,001 | 54,455 | 7.39 | 141,218 | 10,436 |
| 2020 | 6 | 6690 | 3 | 51,970 | 639,420 | 54,649 | 8.13 | 11,700 | 951 | 566,980 | 7,633,751 | 54,487 | 7.43 | 140,102 | 10,410 |
| Other | | | | | | | | | | | | | | | |
| 2019 | 5 | 6690 | 4 | 730 | 2,019 | 0 | 36.16 | 0 | 0 | 8,723 | 30,347 | 0 | 28.74 | 0 | 0 |
| 2019 | 6 | 6690 | 4 | 733 | 1,852 | 0 | 39.58 | 0 | 0 | 8,715 | 30,333 | 0 | 28.73 | 0 | 0 |
| 2019 | 7 | 6690 | 4 | 729 | 1,982 | 0 | 36.78 | 0 | 0 | 8,770 | 30,305 | 0 | 28.94 | 0 | 0 |
| 2019 | 8 | 6690 | 4 | 730 | 2,183 | 0 | 33.44 | 0 | 0 | 8,767 | 30,285 | 0 | 28.95 | 0 | 0 |
| 2019 | 9 | 6690 | 4 | 732 | 2,398 | 0 | 30.53 | 0 | 0 | 8,772 | 30,267 | 0 | 28.98 | 0 | 0 |
| 2019 | 10 | 6690 | 4 | 717 | 2,754 | 0 | 26.03 | 0 | 0 | 8,764 | 30,260 | 0 | 28.96 | 0 | 0 |
| 2019 | 11 | 6690 | 4 | 721 | 2,940 | 0 | 24.52 | 0 | 0 | 8,750 | 30,231 | 0 | 28.94 | 0 | 0 |
| 2019 | 12 | 6690 | 4 | 725 | 3,200 | 0 | 22.66 | 0 | 0 | 8,744 | 30,199 | 0 | 28.95 | 0 | 0 |
| 2020 | 1 | 6690 | 4 | 728 | 3,265 | 0 | 22.30 | 0 | 0 | 8,744 | 30,194 | 0 | 28.96 | 0 | 0 |
| 2020 | 2 | 6690 | 4 | 727 | 2,503 | 0 | 29.05 | 0 | 0 | 8,735 | 29,992 | 0 | 29.12 | 0 | 0 |
| 2020 | 3 | 6690 | 4 | 728 | 2,640 | 0 | 27.58 | 0 | 0 | 8,730 | 29,989 | 0 | 29.11 | 0 | 0 |
| 2020 | 4 | 6690 | 4 | 733 | 2,219 | 0 | 33.03 | 0 | 0 | 8,733 | 29,955 | 0 | 29.15 | 0 | 0 |
| 2020 | 5 | 6690 | 4 | 724 | 1,986 | 0 | 36.46 | 0 | 0 | 8,727 | 29,922 | 0 | 29.17 | 0 | 0 |
| 2020 | 6 | 6690 | 4 | 723 | 1,799 | 0 | 40.19 | 0 | 0 | 8,717 | 29,869 | 0 | 29.18 | 0 | 0 |

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*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|---------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|---------------|------------|------------------|---------------|------------------|------------------|
| Total Retail | | | | | | | | | | | | | | | |
| 2019 | 5 | 6690 | 5 | 74,644 | 848,713 | 447,173 | 8.79 | 1,898 | 167 | 983,872 | 10,997,999 | 445,785 | 8.95 | 24,671 | 2,208 |
| 2019 | 6 | 6690 | 5 | 81,441 | 891,848 | 447,011 | 9.13 | 1,995 | 182 | 976,781 | 10,936,723 | 446,020 | 8.93 | 24,521 | 2,190 |
| 2019 | 7 | 6690 | 5 | 101,257 | 1,038,666 | 447,008 | 9.75 | 2,324 | 227 | 982,547 | 10,921,922 | 446,255 | 9.00 | 24,475 | 2,203 |
| 2019 | 8 | 6690 | 5 | 91,602 | 965,512 | 447,111 | 9.49 | 2,159 | 205 | 975,255 | 10,843,548 | 446,482 | 8.99 | 24,287 | 2,183 |
| 2019 | 9 | 6690 | 5 | 82,473 | 870,883 | 447,239 | 9.47 | 1,947 | 184 | 972,538 | 10,796,815 | 446,686 | 9.01 | 24,171 | 2,178 |
| 2019 | 10 | 6690 | 5 | 72,757 | 881,807 | 447,554 | 8.25 | 1,970 | 163 | 969,325 | 10,784,233 | 446,885 | 8.99 | 24,132 | 2,169 |
| 2019 | 11 | 6690 | 5 | 71,980 | 816,809 | 448,385 | 8.81 | 1,822 | 161 | 963,542 | 10,748,024 | 447,115 | 8.96 | 24,039 | 2,154 |
| 2019 | 12 | 6690 | 5 | 79,007 | 924,681 | 449,212 | 8.54 | 2,058 | 176 | 961,329 | 10,758,316 | 447,366 | 8.94 | 24,048 | 2,150 |
| 2020 | 1 | 6690 | 5 | 80,912 | 914,963 | 449,633 | 8.84 | 2,035 | 180 | 960,151 | 10,724,239 | 447,618 | 8.95 | 23,958 | 2,144 |
| 2020 | 2 | 6690 | 5 | 76,065 | 842,706 | 449,940 | 9.03 | 1,873 | 169 | 962,131 | 10,721,444 | 447,872 | 8.97 | 23,939 | 2,147 |
| 2020 | 3 | 6690 | 5 | 79,231 | 870,447 | 450,087 | 9.10 | 1,934 | 176 | 963,935 | 10,699,282 | 448,125 | 9.01 | 23,876 | 2,151 |
| 2020 | 4 | 6690 | 5 | 71,860 | 779,785 | 450,222 | 9.22 | 1,732 | 160 | 963,229 | 10,646,820 | 448,381 | 9.05 | 23,745 | 2,149 |
| 2020 | 5 | 6690 | 5 | 72,081 | 804,106 | 450,477 | 8.96 | 1,785 | 160 | 960,666 | 10,602,213 | 448,657 | 9.06 | 23,631 | 2,141 |
| 2020 | 6 | 6690 | 5 | 87,554 | 893,707 | 450,700 | 9.80 | 1,983 | 194 | 966,779 | 10,604,072 | 448,964 | 9.12 | 23,619 | 2,154 |