

**Electric Distribution List
03/01/2019 thru 04/30/2020**

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
9988 = all utility totals; statewide code															
Residential															
2019	3	9988	1	193,478	1,335,087	2,157,350	14.49	619	90	2,444,540	17,116,014	2,153,129	14.28	7,949	1,135
2019	4	9988	1	170,188	1,151,833	2,157,583	14.78	534	79	2,438,135	17,072,619	2,154,255	14.28	7,925	1,132
2019	5	9988	1	174,957	1,148,946	2,162,576	15.23	531	81	2,420,438	16,949,053	2,155,476	14.28	7,863	1,123
2019	6	9988	1	185,041	1,231,347	2,165,003	15.03	569	85	2,405,618	16,754,509	2,156,847	14.36	7,768	1,115
2019	7	9988	1	271,029	1,924,481	2,164,460	14.08	889	125	2,429,076	16,852,708	2,157,992	14.41	7,809	1,126
2019	8	9988	1	217,764	1,500,711	2,163,571	14.51	694	101	2,403,911	16,618,015	2,159,162	14.47	7,697	1,113
2019	9	9988	1	191,571	1,306,554	2,167,580	14.66	603	88	2,405,027	16,615,735	2,160,571	14.47	7,690	1,113
2019	10	9988	1	172,993	1,162,694	2,167,822	14.88	536	80	2,405,371	16,611,192	2,161,932	14.48	7,683	1,113
2019	11	9988	1	197,582	1,377,724	2,165,061	14.34	636	91	2,405,347	16,598,250	2,162,782	14.49	7,674	1,112
2019	12	9988	1	209,893	1,480,963	2,171,409	14.17	682	97	2,410,004	16,620,031	2,163,974	14.50	7,680	1,114
2020	1	9988	1	221,421	1,538,718	2,179,765	14.39	706	102	2,403,755	16,541,391	2,165,522	14.53	7,639	1,110
2020	2	9988	1	192,335	1,293,665	2,178,562	14.87	594	88	2,398,522	16,452,903	2,166,728	14.58	7,593	1,107
2020	3	9988	1	189,915	1,285,586	2,172,689	14.77	592	87	2,394,959	16,403,402	2,168,007	14.60	7,566	1,105
2020	4	9988	1	182,624	1,228,362	2,176,756	14.87	564	84	2,407,395	16,479,931	2,169,606	14.61	7,596	1,110
Rural															
2019	3	9988	2	5,448	41,978	29,765	12.98	1,410	183	66,252	525,112	29,848	12.62	17,593	2,220
2019	4	9988	2	4,500	34,059	29,745	13.21	1,145	151	65,874	521,840	29,829	12.62	17,494	2,208
2019	5	9988	2	4,390	32,809	29,710	13.38	1,104	148	65,164	516,154	29,809	12.62	17,315	2,186
2019	6	9988	2	5,246	40,498	29,683	12.95	1,364	177	65,756	515,151	29,789	12.76	17,293	2,207
2019	7	9988	2	6,424	50,240	29,659	12.79	1,694	217	65,551	511,022	29,770	12.83	17,166	2,202
2019	8	9988	2	5,399	42,126	29,630	12.82	1,422	182	64,951	505,049	29,749	12.86	16,977	2,183
2019	9	9988	2	4,546	36,230	29,610	12.55	1,224	154	64,794	503,771	29,729	12.86	16,945	2,179
2019	10	9988	2	4,839	36,978	29,584	13.09	1,250	164	64,353	499,503	29,709	12.88	16,813	2,166
2019	11	9988	2	6,007	47,394	29,565	12.67	1,603	203	64,281	499,346	29,690	12.87	16,819	2,165
2019	12	9988	2	6,548	51,839	29,560	12.63	1,754	222	65,327	506,562	29,671	12.90	17,073	2,202
2020	1	9988	2	5,578	43,089	29,567	12.95	1,457	189	64,855	502,579	29,655	12.90	16,948	2,187
2020	2	9988	2	5,102	38,566	29,571	13.23	1,304	173	64,027	495,806	29,638	12.91	16,729	2,160
2020	3	9988	2	4,785	36,999	29,565	12.93	1,251	162	63,364	490,827	29,620	12.91	16,571	2,139
2020	4	9988	2	4,331	32,977	29,545	13.13	1,116	147	63,195	489,745	29,605	12.90	16,543	2,135

03/01/2019 thru 04/30/2020

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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2019	3	9988	3	292,458	3,333,527	291,860	8.77	11,422	1,002	3,646,653	40,554,965	291,774	8.99	138,994	12,498
2019	4	9988	3	270,430	3,007,964	292,068	8.99	10,299	926	3,636,373	40,413,427	291,912	9.00	138,444	12,457
2019	5	9988	3	282,008	3,123,777	292,966	9.03	10,663	963	3,606,080	40,169,256	292,078	8.98	137,529	12,346
2019	6	9988	3	300,171	3,229,110	293,496	9.30	11,002	1,023	3,589,294	39,890,315	292,263	9.00	136,488	12,281
2019	7	9988	3	348,649	3,614,299	293,538	9.65	12,313	1,188	3,601,788	39,765,819	292,413	9.06	135,992	12,317
2019	8	9988	3	332,286	3,535,482	293,493	9.40	12,046	1,132	3,582,599	39,491,567	292,583	9.07	134,976	12,245
2019	9	9988	3	302,177	3,229,334	294,223	9.36	10,976	1,027	3,569,292	39,267,776	292,800	9.09	134,111	12,190
2019	10	9988	3	282,259	3,224,500	294,219	8.75	10,960	959	3,546,532	39,078,971	293,017	9.08	133,368	12,104
2019	11	9988	3	265,873	2,924,425	293,630	9.09	9,960	905	3,531,363	38,892,516	293,143	9.08	132,674	12,047
2019	12	9988	3	273,941	3,088,766	294,433	8.87	10,491	930	3,522,814	38,714,227	293,317	9.10	131,988	12,010
2020	1	9988	3	273,869	3,098,409	295,705	8.84	10,478	926	3,503,799	38,492,691	293,561	9.10	131,123	11,936
2020	2	9988	3	269,579	3,038,677	295,538	8.87	10,282	912	3,493,700	38,448,270	293,764	9.09	130,881	11,893
2020	3	9988	3	265,820	3,055,796	294,523	8.70	10,375	903	3,467,062	38,170,539	293,987	9.08	129,838	11,793
2020	4	9988	3	229,513	2,577,053	294,990	8.91	8,736	778	3,426,145	37,739,628	294,230	9.08	128,266	11,644
Other															
2019	3	9988	4	6,758	52,133	5,862	12.96	8,893	1,153	79,438	634,138	5,821	12.53	108,940	13,647
2019	4	9988	4	6,302	50,581	5,873	12.46	8,612	1,073	79,521	636,445	5,828	12.49	109,205	13,645
2019	5	9988	4	7,018	51,342	5,886	13.67	8,723	1,192	79,450	633,447	5,833	12.54	108,597	13,621
2019	6	9988	4	7,048	55,706	5,885	12.65	9,466	1,198	80,403	634,140	5,839	12.68	108,604	13,770
2019	7	9988	4	6,575	53,818	5,913	12.22	9,102	1,112	80,830	635,740	5,846	12.71	108,748	13,827
2019	8	9988	4	6,363	50,739	5,940	12.54	8,542	1,071	79,386	622,040	5,859	12.76	106,168	13,549
2019	9	9988	4	6,387	51,370	5,939	12.43	8,650	1,075	80,396	626,473	5,870	12.83	106,725	13,696
2019	10	9988	4	5,602	52,108	5,935	10.75	8,780	944	78,421	615,945	5,885	12.73	104,664	13,326
2019	11	9988	4	5,171	37,903	5,937	13.64	6,384	871	76,933	603,460	5,895	12.75	102,368	13,051
2019	12	9988	4	6,208	50,214	5,955	12.36	8,432	1,042	76,673	605,301	5,904	12.67	102,524	12,987
2020	1	9988	4	6,677	49,449	5,966	13.50	8,288	1,119	76,919	605,046	5,913	12.71	102,325	13,008
2020	2	9988	4	6,669	48,010	5,909	13.89	8,125	1,129	76,778	603,373	5,917	12.72	101,973	12,976
2020	3	9988	4	5,516	44,714	5,995	12.34	7,459	920	75,536	595,954	5,928	12.67	100,532	12,742
2020	4	9988	4	5,290	41,957	6,083	12.61	6,897	870	74,524	587,330	5,945	12.69	98,794	12,536

03/01/2019 thru 04/30/2020

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*** TWELVE MONTH MOVING AVERAGE DATA ***

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Total Retail															
2019	3	9988	5	498,142	4,762,723	2,484,836	10.46	1,917	200	6,236,880	58,830,224	2,480,571	10.60	23,716	2,514
2019	4	9988	5	451,420	4,244,437	2,485,267	10.64	1,708	182	6,219,899	58,644,329	2,481,821	10.61	23,630	2,506
2019	5	9988	5	468,374	4,356,873	2,491,137	10.75	1,749	188	6,171,130	58,267,907	2,483,193	10.59	23,465	2,485
2019	6	9988	5	497,507	4,556,660	2,494,067	10.92	1,827	199	6,141,070	57,794,111	2,484,732	10.63	23,260	2,472
2019	7	9988	5	632,677	5,642,838	2,493,568	11.21	2,263	254	6,177,245	57,765,285	2,486,019	10.69	23,236	2,485
2019	8	9988	5	561,813	5,129,059	2,492,633	10.95	2,058	225	6,130,848	57,236,667	2,487,353	10.71	23,011	2,465
2019	9	9988	5	504,681	4,623,485	2,497,351	10.92	1,851	202	6,119,510	57,013,748	2,488,965	10.73	22,907	2,459
2019	10	9988	5	465,693	4,476,281	2,497,558	10.40	1,792	186	6,094,408	56,805,605	2,490,541	10.73	22,809	2,447
2019	11	9988	5	474,633	4,387,447	2,494,191	10.82	1,759	190	6,077,657	56,593,385	2,491,509	10.74	22,715	2,439
2019	12	9988	5	496,590	4,671,784	2,501,356	10.63	1,868	199	6,074,551	56,445,937	2,492,863	10.76	22,643	2,437
2020	1	9988	5	507,546	4,729,665	2,511,002	10.73	1,884	202	6,049,062	56,141,524	2,494,648	10.77	22,505	2,425
2020	2	9988	5	473,685	4,418,917	2,509,577	10.72	1,761	189	6,032,761	56,000,169	2,496,046	10.77	22,436	2,417
2020	3	9988	5	466,036	4,423,094	2,502,769	10.54	1,767	186	6,000,655	55,660,540	2,497,540	10.78	22,286	2,403
2020	4	9988	5	421,758	3,880,349	2,507,373	10.87	1,548	168	5,970,993	55,296,452	2,499,383	10.80	22,124	2,389

3270 = Madison Gas and Electric

Residential															
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2019	3	3270	1	10,903	65,595	130,330	16.62	503	84	143,825	865,774	134,560	16.61	6,434	1,069
2019	4	3270	1	9,476	53,564	130,239	17.69	411	73	143,264	862,199	134,522	16.62	6,409	1,065
2019	5	3270	1	9,805	55,413	135,334	17.69	409	72	142,012	855,294	134,626	16.60	6,353	1,055
2019	6	3270	1	11,513	64,148	138,381	17.95	464	83	140,846	838,675	134,879	16.79	6,218	1,044
2019	7	3270	1	16,657	101,875	137,912	16.35	739	121	141,855	845,896	134,883	16.77	6,271	1,052
2019	8	3270	1	13,468	84,846	136,060	15.87	624	99	140,966	846,358	134,963	16.66	6,271	1,045
2019	9	3270	1	11,863	66,065	138,707	17.96	476	85	139,448	834,641	135,338	16.71	6,167	1,031
2019	10	3270	1	7,871	57,883	137,027	13.60	422	57	138,166	833,894	135,653	16.57	6,147	1,019
2019	11	3270	1	10,897	65,680	131,924	16.59	498	83	138,263	835,485	135,419	16.55	6,170	1,021
2019	12	3270	1	11,746	71,493	136,099	16.43	525	86	138,022	833,646	135,545	16.56	6,150	1,018
2020	1	3270	1	12,295	74,902	142,701	16.41	525	86	137,709	831,745	136,060	16.56	6,113	1,012
2020	2	3270	1	10,559	64,229	139,983	16.44	459	75	137,053	825,693	136,225	16.60	6,061	1,006
2020	3	3270	1	10,666	63,450	133,181	16.81	476	80	136,816	823,548	136,462	16.61	6,035	1,002
2020	4	3270	1	10,400	61,245	136,317	16.98	449	76	137,740	831,229	136,969	16.57	6,069	1,006

03/01/2019 thru 04/30/2020

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Rural															
2019	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Commercial & Industrial															
2019	3	3270	3	17,527	161,776	19,863	10.83	8,145	882	230,098	2,050,023	20,542	11.22	99,797	11,197
2019	4	3270	3	16,966	152,384	19,888	11.13	7,662	853	229,397	2,046,738	20,532	11.21	99,685	11,175
2019	5	3270	3	18,138	163,106	20,607	11.12	7,915	880	226,707	2,028,909	20,543	11.17	98,764	11,032
2019	6	3270	3	21,107	174,261	21,022	12.11	8,289	1,004	227,405	2,023,033	20,569	11.24	98,353	11,055
2019	7	3270	3	23,889	203,810	20,855	11.72	9,773	1,145	228,556	2,032,236	20,551	11.25	98,887	11,125
2019	8	3270	3	20,705	182,545	20,649	11.34	8,840	1,002	225,377	2,013,704	20,555	11.19	97,967	10,963
2019	9	3270	3	21,613	179,237	21,176	12.06	8,464	1,021	226,069	2,020,417	20,605	11.19	98,055	10,972
2019	10	3270	3	11,850	156,522	20,873	7.57	7,499	568	221,526	2,013,359	20,647	11.00	97,513	10,726
2019	11	3270	3	17,122	158,493	20,035	10.80	7,911	854	221,283	2,016,030	20,603	10.98	97,851	10,744
2019	12	3270	3	17,303	159,411	20,659	10.85	7,716	837	221,204	2,015,981	20,620	10.97	97,768	10,725
2020	1	3270	3	17,352	164,305	21,644	10.56	7,591	802	219,928	2,008,475	20,694	10.95	97,056	10,628
2020	2	3270	3	16,867	155,538	21,268	10.84	7,313	793	220,439	2,011,388	20,712	10.96	97,112	10,643
2020	3	3270	3	16,428	150,693	20,200	10.90	7,460	813	219,340	2,000,305	20,740	10.97	96,447	10,580
2020	4	3270	3	14,506	127,989	20,634	11.33	6,203	703	216,880	1,975,910	20,802	10.98	94,987	10,430

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Other															
2019	3	3270	4	2,889	28,237	170	10.23	166,100	16,992	36,226	376,406	174	9.62	2,163,253	208,105
2019	4	3270	4	2,917	30,295	170	9.63	178,206	17,161	36,185	377,846	174	9.58	2,171,529	208,032
2019	5	3270	4	2,980	31,420	172	9.48	182,674	17,317	35,906	375,639	174	9.56	2,158,845	206,386
2019	6	3270	4	3,174	36,052	174	8.80	207,195	18,233	35,940	375,264	173	9.58	2,169,156	207,805
2019	7	3270	4	3,384	36,513	186	9.27	196,306	18,198	36,009	375,563	174	9.59	2,158,408	206,991
2019	8	3270	4	3,000	31,593	186	9.50	169,855	16,136	35,617	370,473	176	9.61	2,104,960	202,287
2019	9	3270	4	3,102	31,840	178	9.74	178,876	17,423	35,437	367,330	176	9.65	2,087,102	201,405
2019	10	3270	4	1,985	30,902	176	6.42	175,580	11,272	34,661	365,428	176	9.49	2,076,295	197,040
2019	11	3270	4	2,867	29,468	173	9.73	170,335	16,574	34,665	366,877	176	9.45	2,084,528	196,988
2019	12	3270	4	2,863	27,780	179	10.31	155,196	16,001	34,667	367,441	176	9.43	2,087,733	196,873
2020	1	3270	4	2,830	27,698	181	10.22	153,028	15,639	34,632	367,628	177	9.42	2,076,994	195,653
2020	2	3270	4	2,691	26,877	153	10.01	175,667	17,584	34,682	368,675	175	9.41	2,106,714	198,242
2020	3	3270	4	2,814	27,210	176	10.34	154,602	15,986	34,607	367,648	175	9.41	2,100,846	197,690
2020	4	3270	4	2,598	26,436	201	9.83	131,522	12,929	34,288	363,789	178	9.43	2,043,758	192,726
Total Retail															
2019	3	3270	5	31,319	255,608	150,363	12.25	1,700	208	410,149	3,292,203	155,276	12.46	21,202	2,642
2019	4	3270	5	29,359	236,243	150,297	12.43	1,572	195	408,846	3,286,783	155,228	12.44	21,174	2,634
2019	5	3270	5	30,923	249,939	156,113	12.37	1,601	198	404,625	3,259,842	155,343	12.41	20,985	2,604
2019	6	3270	5	35,794	274,461	159,577	13.04	1,720	224	404,191	3,236,972	155,621	12.49	20,800	2,598
2019	7	3270	5	43,930	342,198	158,953	12.84	2,153	276	406,420	3,253,695	155,609	12.49	20,909	2,612
2019	8	3270	5	37,173	298,984	156,895	12.43	1,906	237	401,960	3,230,535	155,694	12.44	20,749	2,581
2019	9	3270	5	36,578	277,142	160,061	13.20	1,731	228	400,954	3,222,388	156,118	12.44	20,641	2,568
2019	10	3270	5	21,706	245,307	158,076	8.85	1,552	137	394,353	3,212,681	156,476	12.27	20,531	2,519
2019	11	3270	5	30,886	253,641	152,132	12.18	1,667	203	394,211	3,218,392	156,198	12.25	20,605	2,524
2019	12	3270	5	31,912	258,684	156,937	12.34	1,648	203	393,893	3,217,068	156,342	12.24	20,577	2,519
2020	1	3270	5	32,477	266,905	164,526	12.17	1,622	197	392,269	3,207,848	156,930	12.23	20,441	2,500
2020	2	3270	5	30,117	246,644	161,404	12.21	1,528	187	392,174	3,205,756	157,111	12.23	20,404	2,495
2020	3	3270	5	29,908	241,353	153,557	12.39	1,572	195	390,763	3,191,501	157,377	12.24	20,279	2,482
2020	4	3270	5	27,504	215,670	157,152	12.75	1,372	175	388,908	3,170,928	157,949	12.26	20,076	2,461

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***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
4220 = Xcel (NSP)															
Residential															
2019	3	4220	1	21,925	171,071	219,080	12.82	781	100	260,652	1,971,208	218,400	13.22	9,026	1,193
2019	4	4220	1	18,013	134,561	219,294	13.39	614	82	258,924	1,962,988	218,508	13.19	8,984	1,185
2019	5	4220	1	17,569	129,441	219,413	13.57	590	80	257,697	1,958,808	218,619	13.16	8,960	1,179
2019	6	4220	1	20,016	139,460	219,312	14.35	636	91	253,407	1,931,275	218,727	13.12	8,830	1,158
2019	7	4220	1	25,336	183,397	219,215	13.81	837	116	259,523	1,949,137	218,833	13.31	8,907	1,186
2019	8	4220	1	23,212	166,299	219,326	13.96	758	106	257,539	1,928,587	218,939	13.35	8,809	1,176
2019	9	4220	1	19,369	134,787	219,443	14.37	614	88	256,544	1,922,599	219,047	13.34	8,777	1,171
2019	10	4220	1	19,104	143,001	219,633	13.36	651	87	256,971	1,925,044	219,157	13.35	8,784	1,173
2019	11	4220	1	20,862	159,636	219,876	13.07	726	95	256,553	1,921,052	219,266	13.35	8,761	1,170
2019	12	4220	1	23,154	184,210	220,048	12.57	837	105	256,605	1,923,592	219,373	13.34	8,769	1,170
2020	1	4220	1	24,661	193,757	220,203	12.73	880	112	255,102	1,910,476	219,482	13.35	8,704	1,162
2020	2	4220	1	21,199	165,135	220,350	12.84	749	96	254,420	1,904,755	219,599	13.36	8,674	1,159
2020	3	4220	1	20,203	155,550	220,396	12.99	706	92	252,698	1,889,234	219,709	13.38	8,599	1,151
2020	4	4220	1	18,777	141,549	220,535	13.27	642	85	253,462	1,896,222	219,813	13.37	8,627	1,153
Rural															
2019	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2019	3	4220	3	36,344	416,718	40,313	8.72	10,337	901	444,307	4,971,159	40,121	8.94	123,904	11,077
2019	4	4220	3	33,960	385,365	40,288	8.81	9,565	843	445,153	4,988,873	40,152	8.92	124,250	11,083
2019	5	4220	3	35,554	408,950	40,320	8.69	10,143	881	442,314	4,976,423	40,185	8.89	123,838	11,009
2019	6	4220	3	37,497	401,014	40,384	9.35	9,930	928	438,486	4,940,817	40,222	8.87	122,839	10,896
2019	7	4220	3	42,664	452,327	40,432	9.43	11,187	1,055	443,367	4,936,980	40,260	8.98	122,627	11,012
2019	8	4220	3	42,480	441,631	40,493	9.62	10,906	1,049	443,130	4,911,808	40,300	9.02	121,881	10,994
2019	9	4220	3	38,207	406,566	40,537	9.40	10,030	943	440,453	4,892,355	40,340	9.00	121,278	10,915
2019	10	4220	3	35,753	399,357	40,573	8.95	9,843	881	436,554	4,868,622	40,378	8.97	120,576	10,816
2019	11	4220	3	32,506	376,674	40,617	8.63	9,274	800	435,139	4,858,649	40,412	8.96	120,228	10,772
2019	12	4220	3	32,049	388,725	40,657	8.24	9,561	788	432,361	4,838,716	40,440	8.94	119,652	10,697
2020	1	4220	3	33,762	398,339	40,685	8.48	9,791	830	433,570	4,840,639	40,469	8.96	119,614	10,717
2020	2	4220	3	32,540	377,930	40,677	8.61	9,291	800	433,316	4,853,596	40,498	8.93	119,848	10,702
2020	3	4220	3	35,042	397,562	40,668	8.81	9,776	861	432,014	4,834,440	40,528	8.94	119,286	10,664
2020	4	4220	3	27,916	323,459	40,678	8.63	7,952	686	425,970	4,772,534	40,560	8.93	117,666	10,508
Other															
2019	3	4220	4	119	2,818	1,193	4.22	2,362	100	6,001	27,012	1,175	22.22	22,989	5,108
2019	4	4220	4	583	2,426	1,196	24.03	2,028	487	5,973	27,120	1,177	22.02	23,042	5,074
2019	5	4220	4	770	1,881	1,203	40.94	1,564	640	6,073	27,020	1,179	22.48	22,918	5,152
2019	6	4220	4	748	1,613	1,198	46.37	1,346	624	6,235	26,915	1,182	23.17	22,771	5,276
2019	7	4220	4	196	1,377	1,191	14.23	1,156	164	6,043	26,799	1,183	22.55	22,653	5,108
2019	8	4220	4	258	2,046	1,190	12.61	1,719	217	6,061	26,709	1,186	22.69	22,520	5,110
2019	9	4220	4	502	2,056	1,190	24.42	1,728	422	5,997	26,819	1,189	22.36	22,556	5,044
2019	10	4220	4	472	2,303	1,190	20.50	1,935	397	6,061	26,348	1,192	23.00	22,104	5,084
2019	11	4220	4	721	1,852	1,188	38.93	1,559	607	6,068	26,241	1,192	23.12	22,014	5,090
2019	12	4220	4	89	2,976	1,189	2.99	2,503	75	5,891	25,794	1,193	22.84	21,621	4,938
2020	1	4220	4	663	2,940	1,192	22.55	2,466	556	5,918	26,047	1,193	22.72	21,833	4,960
2020	2	4220	4	799	1,804	1,151	44.29	1,567	694	5,920	26,092	1,189	22.69	21,944	4,979
2020	3	4220	4	96	2,535	1,163	3.79	2,180	83	5,897	25,809	1,187	22.85	21,743	4,968
2020	4	4220	4	350	1,493	1,161	23.44	1,286	301	5,664	24,876	1,184	22.77	21,010	4,784

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***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2019	3	4220	5	58,388	590,607	260,585	9.89	2,266	224	710,960	6,969,379	259,695	10.20	26,837	2,737
2019	4	4220	5	52,556	522,352	260,777	10.06	2,003	202	710,050	6,978,981	259,836	10.17	26,859	2,732
2019	5	4220	5	53,893	540,272	260,935	9.98	2,071	207	706,084	6,962,251	259,982	10.14	26,780	2,715
2019	6	4220	5	58,261	542,087	260,894	10.75	2,078	223	698,128	6,899,007	260,129	10.12	26,521	2,684
2019	7	4220	5	68,196	637,101	260,837	10.70	2,443	261	708,933	6,912,916	260,276	10.26	26,560	2,725
2019	8	4220	5	65,950	609,976	261,009	10.81	2,337	253	706,730	6,867,104	260,424	10.29	26,369	2,713
2019	9	4220	5	58,078	543,409	261,170	10.69	2,081	222	702,994	6,841,773	260,575	10.28	26,256	2,699
2019	10	4220	5	55,329	544,661	261,395	10.16	2,084	212	699,586	6,820,014	260,726	10.26	26,158	2,684
2019	11	4220	5	54,089	538,162	261,680	10.05	2,057	207	697,760	6,805,942	260,869	10.25	26,090	2,674
2019	12	4220	5	55,292	575,911	261,893	9.60	2,199	211	694,857	6,788,102	261,005	10.24	26,008	2,663
2020	1	4220	5	59,086	595,036	262,079	9.93	2,270	225	694,590	6,777,162	261,143	10.25	25,952	2,660
2020	2	4220	5	54,538	544,869	262,177	10.01	2,078	208	693,656	6,784,443	261,286	10.22	25,966	2,654
2020	3	4220	5	55,341	555,647	262,226	9.96	2,119	211	690,609	6,749,483	261,423	10.23	25,818	2,641
2020	4	4220	5	47,043	466,501	262,373	10.08	1,778	179	685,096	6,693,632	261,556	10.24	25,592	2,621

5820 = Superior Water Power and Light

Residential															
2019	3	5820	1	1,086	8,441	12,653	12.87	667	86	10,669	88,200	12,662	12.10	6,966	843
2019	4	5820	1	858	7,005	12,684	12.25	552	68	10,681	88,445	12,668	12.08	6,982	843
2019	5	5820	1	805	6,265	12,737	12.85	492	63	10,744	88,732	12,676	12.11	7,000	848
2019	6	5820	1	651	5,601	12,762	11.62	439	51	10,551	88,202	12,683	11.96	6,954	832
2019	7	5820	1	888	7,085	12,772	12.53	555	70	10,614	89,119	12,690	11.91	7,023	836
2019	8	5820	1	922	6,989	12,772	13.19	547	72	10,767	88,999	12,697	12.10	7,009	848
2019	9	5820	1	819	5,842	12,760	14.02	458	64	10,816	88,702	12,703	12.19	6,983	851
2019	10	5820	1	765	6,202	12,754	12.33	486	60	10,771	88,265	12,710	12.20	6,945	847
2019	11	5820	1	823	7,358	12,743	10.92	592	65	10,724	88,340	12,717	12.14	6,947	843
2019	12	5820	1	1,046	8,623	12,731	12.13	677	82	10,790	88,336	12,725	12.21	6,942	848
2020	1	5820	1	1,085	9,107	12,754	11.91	714	85	10,728	87,662	12,732	12.24	6,885	843
2020	2	5820	1	931	8,260	12,747	11.27	648	73	10,679	86,958	12,739	12.28	6,826	838
2020	3	5820	1	760	6,423	12,721	11.83	505	60	10,353	84,940	12,745	12.19	6,665	812
2020	4	5820	1	785	6,452	12,719	12.17	507	62	10,280	84,387	12,748	12.18	6,620	806

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***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Rural															
2019	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Commercial & Industrial															
2019	3	5820	3	4,151	59,544	2,164	6.97	27,516	1,918	48,489	692,365	2,153	7.00	321,582	22,511
2019	4	5820	3	3,797	55,796	2,184	6.81	25,548	1,740	47,761	685,375	2,156	6.97	317,892	22,157
2019	5	5820	3	3,697	53,440	2,178	6.92	24,536	1,698	47,512	683,913	2,159	6.95	316,773	22,016
2019	6	5820	3	3,293	55,102	2,161	5.98	25,498	1,525	46,672	687,486	2,160	6.79	318,281	21,611
2019	7	5820	3	3,735	58,888	2,154	6.34	27,339	1,733	45,988	689,454	2,160	6.67	319,192	21,290
2019	8	5820	3	4,094	57,714	2,157	7.09	26,757	1,897	46,505	691,411	2,160	6.73	320,098	21,543
2019	9	5820	3	4,197	54,525	2,144	7.70	25,431	1,958	46,930	690,192	2,160	6.80	319,533	21,728
2019	10	5820	3	3,923	57,173	2,141	6.86	26,704	1,832	46,981	690,201	2,158	6.81	319,834	21,781
2019	11	5820	3	3,553	57,789	2,153	6.15	26,841	1,651	46,534	688,702	2,158	6.76	319,139	21,574
2019	12	5820	3	4,084	62,481	2,146	6.54	29,115	1,904	46,659	691,757	2,158	6.74	320,555	21,605
2020	1	5820	3	4,225	63,310	2,155	6.67	29,378	1,960	46,349	691,489	2,157	6.70	320,579	21,479
2020	2	5820	3	3,742	58,715	2,160	6.37	27,183	1,732	46,491	694,477	2,158	6.69	321,815	21,529
2020	3	5820	3	3,232	50,357	2,154	6.42	23,378	1,501	45,572	685,290	2,157	6.65	317,705	21,127
2020	4	5820	3	2,967	45,750	2,153	6.49	21,249	1,379	44,742	675,244	2,155	6.63	313,338	20,774

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***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Other															
2019	3	5820	4	38	350	49	10.86	7,143	776	456	4,339	46	10.51	94,326	9,914
2019	4	5820	4	35	335	49	10.45	6,837	714	454	4,344	47	10.45	92,426	9,659
2019	5	5820	4	35	325	49	10.77	6,633	714	452	4,333	47	10.43	92,191	9,616
2019	6	5820	4	33	330	49	10.00	6,735	674	446	4,310	47	10.35	91,702	9,491
2019	7	5820	4	39	374	69	10.43	5,420	565	446	4,326	49	10.31	88,286	9,102
2019	8	5820	4	37	325	88	11.38	3,693	420	449	4,321	53	10.39	81,528	8,471
2019	9	5820	4	37	323	86	11.46	3,756	430	451	4,300	56	10.49	76,786	8,055
2019	10	5820	4	37	351	86	10.54	4,081	430	451	4,293	60	10.51	71,550	7,520
2019	11	5820	4	37	385	86	9.61	4,477	430	440	4,294	63	10.25	68,159	6,986
2019	12	5820	4	41	400	86	10.25	4,651	477	447	4,305	66	10.38	65,227	6,771
2020	1	5820	4	42	417	87	10.07	4,793	483	447	4,299	69	10.40	62,304	6,480
2020	2	5820	4	37	380	88	9.74	4,318	421	448	4,295	73	10.43	58,836	6,137
2020	3	5820	4	34	330	88	10.30	3,750	386	444	4,275	76	10.39	56,250	5,844
2020	4	5820	4	34	321	88	10.59	3,648	386	443	4,261	79	10.40	53,937	5,609
Total Retail															
2019	3	5820	5	5,275	68,335	14,866	7.72	4,597	355	59,614	784,904	14,862	7.60	52,813	4,014
2019	4	5820	5	4,690	63,136	14,917	7.43	4,232	314	58,896	778,164	14,871	7.57	52,328	3,961
2019	5	5820	5	4,537	60,030	14,964	7.56	4,012	303	58,708	776,978	14,881	7.56	52,213	3,947
2019	6	5820	5	3,977	61,033	14,972	6.52	4,076	266	57,669	779,998	14,889	7.39	52,388	3,871
2019	7	5820	5	4,662	66,347	14,995	7.03	4,425	311	57,048	782,899	14,899	7.29	52,547	3,831
2019	8	5820	5	5,053	65,028	15,017	7.77	4,330	336	57,721	784,731	14,910	7.36	52,631	3,874
2019	9	5820	5	5,053	60,690	14,990	8.33	4,049	337	58,197	783,194	14,919	7.43	52,496	3,900
2019	10	5820	5	4,725	63,726	14,981	7.41	4,254	315	58,203	782,759	14,928	7.44	52,436	3,901
2019	11	5820	5	4,413	65,532	14,982	6.73	4,374	294	57,698	781,156	14,938	7.39	52,293	3,864
2019	12	5820	5	5,171	71,504	14,963	7.23	4,779	346	57,896	784,218	14,948	7.38	52,463	3,872
2020	1	5820	5	5,352	72,834	14,996	7.35	4,857	357	57,524	783,270	14,959	7.34	52,361	3,843
2020	2	5820	5	4,710	67,355	14,995	6.99	4,492	314	57,618	785,550	14,970	7.33	52,475	3,846
2020	3	5820	5	4,026	57,110	14,963	7.05	3,817	269	56,369	774,325	14,978	7.28	51,697	3,764
2020	4	5820	5	3,786	52,523	14,960	7.21	3,511	253	55,465	763,712	14,982	7.26	50,975	3,701

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6630 = WE Energies															
Residential															
2019	3	6630	1	92,195	585,118	1,006,231	15.76	581	92	1,209,393	7,927,077	1,002,106	15.26	7,910	1,207
2019	4	6630	1	82,869	530,733	1,006,307	15.61	527	82	1,207,342	7,904,516	1,002,694	15.27	7,883	1,204
2019	5	6630	1	86,878	540,578	1,006,280	16.07	537	86	1,197,357	7,832,121	1,003,248	15.29	7,807	1,194
2019	6	6630	1	90,143	574,023	1,006,345	15.70	570	89	1,187,505	7,757,294	1,003,832	15.31	7,728	1,183
2019	7	6630	1	137,615	925,495	1,006,490	14.87	920	137	1,194,887	7,782,849	1,004,426	15.35	7,749	1,189
2019	8	6630	1	107,968	706,530	1,006,990	15.28	702	107	1,180,606	7,659,724	1,004,990	15.41	7,622	1,175
2019	9	6630	1	94,468	605,765	1,007,790	15.59	601	94	1,182,749	7,670,803	1,005,527	15.42	7,629	1,176
2019	10	6630	1	87,694	551,483	1,008,823	15.95	547	87	1,182,363	7,654,769	1,006,072	15.45	7,609	1,176
2019	11	6630	1	95,383	614,225	1,009,695	15.53	608	94	1,181,265	7,637,423	1,006,629	15.47	7,587	1,174
2019	12	6630	1	101,580	657,723	1,010,171	15.44	651	101	1,184,094	7,650,352	1,007,141	15.48	7,596	1,176
2020	1	6630	1	106,351	678,797	1,010,590	15.67	672	105	1,179,582	7,598,591	1,007,613	15.52	7,541	1,170
2020	2	6630	1	92,989	585,033	1,011,203	15.89	579	92	1,176,403	7,555,503	1,008,076	15.57	7,495	1,167
2020	3	6630	1	91,616	581,202	1,011,778	15.76	574	90	1,175,824	7,551,587	1,008,539	15.57	7,488	1,166
2020	4	6630	1	89,026	569,890	1,012,242	15.62	563	88	1,181,981	7,590,744	1,009,033	15.57	7,523	1,171
Rural															
2019	3	6630	2	2,013	14,197	11,681	14.18	1,215	172	24,839	175,687	11,725	14.14	14,984	2,119
2019	4	6630	2	1,712	12,033	11,680	14.23	1,030	147	24,741	174,765	11,716	14.16	14,917	2,112
2019	5	6630	2	1,694	11,572	11,665	14.64	992	145	24,405	172,340	11,707	14.16	14,721	2,084
2019	6	6630	2	1,883	13,067	11,655	14.41	1,121	162	24,401	172,420	11,698	14.15	14,739	2,086
2019	7	6630	2	2,247	15,695	11,653	14.32	1,347	193	24,441	172,228	11,690	14.19	14,733	2,091
2019	8	6630	2	1,780	12,271	11,641	14.51	1,054	153	24,036	168,901	11,682	14.23	14,458	2,057
2019	9	6630	2	1,837	12,690	11,625	14.48	1,092	158	24,123	169,517	11,673	14.23	14,522	2,066
2019	10	6630	2	1,710	11,803	11,612	14.49	1,016	147	23,927	167,763	11,664	14.26	14,383	2,051
2019	11	6630	2	2,208	15,577	11,604	14.17	1,342	190	23,754	166,217	11,656	14.29	14,260	2,038
2019	12	6630	2	2,425	17,301	11,599	14.02	1,492	209	23,975	167,732	11,648	14.29	14,400	2,058
2020	1	6630	2	2,158	14,817	11,594	14.56	1,278	186	23,944	167,126	11,641	14.33	14,357	2,057
2020	2	6630	2	1,995	13,590	11,585	14.68	1,173	172	23,662	164,613	11,633	14.37	14,151	2,033
2020	3	6630	2	1,833	12,785	11,579	14.34	1,104	158	23,482	163,201	11,624	14.39	14,040	2,020
2020	4	6630	2	1,673	11,601	11,574	14.42	1,002	144	23,443	162,769	11,616	14.40	14,012	2,018

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***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2019	3	6630	3	136,848	1,431,353	116,168	9.56	12,321	1,178	1,680,325	17,354,199	115,680	9.68	150,019	14,522
2019	4	6630	3	121,237	1,214,349	116,246	9.98	10,446	1,043	1,672,446	17,205,798	115,756	9.72	148,638	14,448
2019	5	6630	3	126,667	1,235,561	116,309	10.25	10,623	1,089	1,651,825	16,989,459	115,832	9.72	146,673	14,257
2019	6	6630	3	131,512	1,291,675	116,345	10.18	11,102	1,130	1,636,997	16,797,147	115,909	9.75	144,917	14,129
2019	7	6630	3	153,326	1,478,522	116,375	10.37	12,705	1,318	1,639,858	16,672,476	115,985	9.84	143,747	14,145
2019	8	6630	3	143,559	1,442,803	116,424	9.95	12,393	1,233	1,626,378	16,490,421	116,063	9.86	142,082	14,009
2019	9	6630	3	135,819	1,335,681	116,533	10.17	11,462	1,166	1,617,473	16,328,185	116,146	9.91	140,583	13,932
2019	10	6630	3	131,313	1,286,378	116,666	10.21	11,026	1,126	1,609,273	16,190,801	116,232	9.94	139,297	13,846
2019	11	6630	3	124,149	1,217,158	116,787	10.20	10,422	1,063	1,604,149	16,086,988	116,316	9.97	138,304	13,789
2019	12	6630	3	123,384	1,238,071	116,905	9.97	10,590	1,056	1,596,325	15,923,240	116,399	10.03	136,799	13,721
2020	1	6630	3	123,483	1,266,016	116,985	9.75	10,822	1,055	1,581,900	15,764,119	116,484	10.03	135,333	13,574
2020	2	6630	3	120,164	1,222,443	117,029	9.83	10,446	1,027	1,571,461	15,660,010	116,564	10.03	134,347	13,475
2020	3	6630	3	117,569	1,234,719	117,058	9.52	10,548	1,004	1,552,182	15,463,376	116,639	10.04	132,575	13,311
2020	4	6630	3	100,883	1,033,173	117,061	9.76	8,826	861	1,531,828	15,282,200	116,706	10.02	130,946	13,121
Other															
2019	3	6630	4	2,293	12,862	2,563	17.83	5,018	895	20,683	137,554	2,553	15.04	53,879	8,103
2019	4	6630	4	1,348	10,190	2,570	13.23	3,965	525	20,778	137,922	2,556	15.07	53,960	8,132
2019	5	6630	4	1,867	11,254	2,579	16.59	4,364	724	20,913	137,307	2,559	15.23	53,657	8,172
2019	6	6630	4	1,730	11,663	2,583	14.83	4,515	670	20,949	138,644	2,562	15.11	54,116	8,177
2019	7	6630	4	1,575	9,060	2,586	17.38	3,503	609	21,435	140,042	2,565	15.31	54,597	8,359
2019	8	6630	4	1,715	10,274	2,593	16.69	3,962	661	20,389	132,419	2,568	15.40	51,565	7,941
2019	9	6630	4	1,386	10,205	2,600	13.58	3,925	533	20,396	134,869	2,572	15.12	52,437	7,928
2019	10	6630	4	1,741	11,177	2,606	15.58	4,289	668	20,153	131,174	2,577	15.36	50,902	7,819
2019	11	6630	4	1,653	12,570	2,613	13.15	4,811	633	20,143	131,597	2,582	15.31	50,967	7,803
2019	12	6630	4	1,941	11,916	2,617	16.29	4,553	742	20,583	134,763	2,586	15.27	52,113	7,958
2020	1	6630	4	1,871	11,773	2,621	15.89	4,492	714	21,031	136,470	2,591	15.41	52,671	8,117
2020	2	6630	4	1,892	13,424	2,626	14.09	5,112	720	21,012	136,368	2,596	15.41	52,530	8,095
2020	3	6630	4	1,333	8,944	2,672	14.90	3,347	499	20,052	132,450	2,606	15.14	50,825	7,695
2020	4	6630	4	1,062	8,512	2,733	12.48	3,115	389	19,766	130,772	2,619	15.11	49,932	7,545

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2019	3	6630	5	233,349	2,043,529	1,136,643	11.42	1,798	205	2,935,240	25,594,514	1,132,065	11.47	22,609	2,593
2019	4	6630	5	207,166	1,767,305	1,136,803	11.72	1,555	182	2,925,307	25,422,999	1,132,722	11.51	22,444	2,583
2019	5	6630	5	217,106	1,798,965	1,136,833	12.07	1,582	191	2,894,500	25,131,225	1,133,346	11.52	22,174	2,554
2019	6	6630	5	225,268	1,890,428	1,136,928	11.92	1,663	198	2,869,852	24,865,503	1,134,000	11.54	21,927	2,530
2019	7	6630	5	294,763	2,428,772	1,137,104	12.14	2,136	259	2,880,621	24,767,594	1,134,666	11.63	21,828	2,539
2019	8	6630	5	255,022	2,171,878	1,137,648	11.74	1,909	224	2,851,409	24,451,464	1,135,304	11.66	21,537	2,511
2019	9	6630	5	233,510	1,964,339	1,138,548	11.89	1,725	205	2,844,741	24,303,370	1,135,918	11.71	21,395	2,505
2019	10	6630	5	222,458	1,860,841	1,139,707	11.95	1,633	195	2,835,446	24,144,503	1,136,545	11.74	21,244	2,494
2019	11	6630	5	223,393	1,859,530	1,140,699	12.01	1,630	196	2,829,041	24,022,221	1,137,183	11.78	21,124	2,488
2019	12	6630	5	229,330	1,925,011	1,141,292	11.91	1,687	201	2,824,707	23,876,084	1,137,774	11.83	20,985	2,483
2020	1	6630	5	233,863	1,971,402	1,141,790	11.86	1,727	205	2,806,187	23,666,302	1,138,329	11.86	20,790	2,466
2020	2	6630	5	217,040	1,834,489	1,142,443	11.83	1,606	190	2,792,268	23,516,489	1,138,870	11.87	20,649	2,451
2020	3	6630	5	212,351	1,837,649	1,143,087	11.56	1,608	186	2,771,270	23,310,609	1,139,407	11.89	20,459	2,433
2020	4	6630	5	192,644	1,623,176	1,143,610	11.87	1,419	168	2,756,748	23,166,480	1,139,974	11.90	20,322	2,418

6680 = Alliant (Wisconsin Power and Light)

Residential															
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2019	3	6680	1	36,424	263,917	396,281	13.80	666	92	438,813	3,313,239	394,247	13.24	8,404	1,113
2019	4	6680	1	31,462	218,662	396,202	14.39	552	79	437,663	3,305,327	394,481	13.24	8,379	1,109
2019	5	6680	1	31,522	217,035	395,902	14.52	548	80	434,293	3,275,537	394,699	13.26	8,299	1,100
2019	6	6680	1	35,588	253,789	395,454	14.02	642	90	439,875	3,245,516	394,904	13.55	8,218	1,114
2019	7	6680	1	50,649	382,131	395,340	13.25	967	128	445,512	3,280,400	395,123	13.58	8,302	1,127
2019	8	6680	1	40,979	299,166	395,597	13.70	756	104	443,217	3,246,257	395,328	13.65	8,212	1,121
2019	9	6680	1	33,466	249,833	395,947	13.40	631	85	442,958	3,235,802	395,523	13.69	8,181	1,120
2019	10	6680	1	33,099	233,089	396,388	14.20	588	83	444,365	3,239,804	395,729	13.72	8,187	1,123
2019	11	6680	1	38,433	278,519	396,862	13.80	702	97	447,918	3,263,392	395,932	13.73	8,242	1,132
2019	12	6680	1	38,102	278,953	397,642	13.66	702	96	449,556	3,255,127	396,141	13.81	8,217	1,135
2020	1	6680	1	41,111	305,934	398,444	13.44	768	103	448,794	3,252,147	396,357	13.80	8,205	1,132
2020	2	6680	1	35,260	251,474	398,947	14.02	630	88	446,095	3,232,502	396,584	13.80	8,151	1,125
2020	3	6680	1	33,535	241,907	399,144	13.86	606	84	443,206	3,210,492	396,822	13.80	8,091	1,117
2020	4	6680	1	32,455	229,581	399,350	14.14	575	81	444,199	3,221,411	397,085	13.79	8,113	1,119

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Rural															
2019	3	6680	2	3,435	27,781	18,084	12.36	1,536	190	41,413	349,425	18,123	11.85	19,281	2,285
2019	4	6680	2	2,788	22,026	18,065	12.66	1,219	154	41,133	347,075	18,113	11.85	19,162	2,271
2019	5	6680	2	2,696	21,237	18,045	12.69	1,177	149	40,759	343,814	18,102	11.85	18,993	2,251
2019	6	6680	2	3,363	27,431	18,028	12.26	1,522	187	41,355	342,731	18,091	12.07	18,945	2,287
2019	7	6680	2	4,177	34,545	18,006	12.09	1,919	232	41,110	338,794	18,080	12.13	18,739	2,273
2019	8	6680	2	3,619	29,855	17,989	12.12	1,660	201	40,915	336,148	18,067	12.17	18,606	2,264
2019	9	6680	2	2,709	23,540	17,985	11.51	1,309	151	40,671	334,254	18,056	12.17	18,512	2,253
2019	10	6680	2	3,129	25,175	17,972	12.43	1,401	174	40,426	331,740	18,045	12.19	18,384	2,241
2019	11	6680	2	3,799	31,817	17,961	11.94	1,771	211	40,527	333,129	18,034	12.17	18,472	2,248
2019	12	6680	2	4,123	34,538	17,961	11.94	1,923	230	41,352	338,830	18,023	12.20	18,800	2,294
2020	1	6680	2	3,420	28,272	17,973	12.10	1,573	190	40,911	335,453	18,014	12.20	18,622	2,272
2020	2	6680	2	3,107	24,976	17,986	12.44	1,389	173	40,365	331,193	18,005	12.19	18,395	2,242
2020	3	6680	2	2,952	24,214	17,986	12.19	1,346	164	39,882	327,626	17,996	12.17	18,205	2,216
2020	4	6680	2	2,658	21,376	17,971	12.43	1,189	148	39,752	326,976	17,989	12.16	18,176	2,210
Commercial & Industrial															
2019	3	6680	3	51,839	615,115	59,073	8.43	10,413	878	638,998	7,406,887	59,149	8.63	125,224	10,807
2019	4	6680	3	50,144	577,384	59,175	8.68	9,757	847	638,824	7,409,819	59,161	8.62	125,248	10,796
2019	5	6680	3	52,416	616,240	59,289	8.51	10,394	885	640,908	7,461,463	59,182	8.59	126,077	10,830
2019	6	6680	3	53,184	611,388	59,322	8.70	10,306	897	645,102	7,428,991	59,205	8.68	125,479	10,892
2019	7	6680	3	64,391	708,566	59,445	9.09	11,920	1,084	646,927	7,448,364	59,238	8.69	125,736	10,926
2019	8	6680	3	61,791	684,341	59,485	9.03	11,504	1,039	645,537	7,419,050	59,268	8.70	125,178	10,890
2019	9	6680	3	52,186	629,101	59,527	8.30	10,568	877	647,113	7,433,267	59,295	8.71	125,361	10,919
2019	10	6680	3	51,840	617,053	59,609	8.40	10,352	870	644,372	7,431,431	59,328	8.67	125,260	10,860
2019	11	6680	3	48,468	552,748	59,614	8.77	9,272	813	640,090	7,376,911	59,358	8.68	124,278	10,787
2019	12	6680	3	53,104	598,558	59,572	8.87	10,048	891	644,617	7,385,393	59,383	8.73	124,369	10,857
2020	1	6680	3	50,781	570,963	59,676	8.89	9,568	851	642,485	7,354,694	59,416	8.74	123,783	10,819
2020	2	6680	3	52,325	603,382	59,796	8.67	10,091	875	642,469	7,384,839	59,465	8.70	124,188	10,804
2020	3	6680	3	48,181	591,712	59,825	8.14	9,891	805	638,811	7,361,436	59,528	8.68	123,663	10,734
2020	4	6680	3	43,295	488,761	59,835	8.86	8,168	724	631,962	7,272,813	59,583	8.69	122,062	10,607

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***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Other															
2019	3	6680	4	686	5,223	1,887	13.13	2,768	363	7,312	58,397	1,873	12.52	31,178	3,903
2019	4	6680	4	689	5,082	1,888	13.56	2,692	365	7,392	58,826	1,874	12.57	31,391	3,946
2019	5	6680	4	636	4,443	1,883	14.31	2,360	338	7,383	58,801	1,874	12.56	31,377	3,941
2019	6	6680	4	630	4,196	1,881	15.01	2,231	335	8,118	58,674	1,875	13.84	31,293	4,331
2019	7	6680	4	652	4,512	1,881	14.45	2,399	347	8,127	58,705	1,875	13.84	31,309	4,333
2019	8	6680	4	623	4,318	1,883	14.43	2,293	331	8,103	57,833	1,876	14.01	30,828	4,319
2019	9	6680	4	628	4,548	1,885	13.81	2,413	333	9,343	62,888	1,877	14.86	33,505	4,979
2019	10	6680	4	650	4,621	1,877	14.07	2,462	346	8,331	58,442	1,880	14.26	31,086	4,433
2019	11	6680	4	-828	-9,312	1,877	8.89	-4,961	-441	6,867	44,220	1,882	15.53	23,496	3,649
2019	12	6680	4	549	3,942	1,884	13.93	2,092	291	6,341	42,799	1,883	14.82	22,729	3,368
2020	1	6680	4	543	3,356	1,885	16.18	1,780	288	6,147	40,408	1,883	15.21	21,459	3,264
2020	2	6680	4	523	3,022	1,891	17.31	1,598	277	5,981	37,951	1,884	15.76	20,144	3,175
2020	3	6680	4	511	3,055	1,896	16.73	1,611	270	5,806	35,783	1,884	16.23	18,993	3,083
2020	4	6680	4	513	2,976	1,900	17.24	1,566	270	5,630	33,677	1,885	16.72	17,866	2,987
Total Retail															
2019	3	6680	5	92,384	912,035	475,325	10.13	1,919	194	1,126,533	11,127,945	473,390	10.12	23,507	2,379
2019	4	6680	5	85,083	823,154	475,329	10.34	1,732	179	1,125,008	11,121,045	473,627	10.12	23,481	2,376
2019	5	6680	5	87,271	858,954	475,119	10.16	1,808	184	1,123,341	11,139,612	473,856	10.08	23,508	2,370
2019	6	6680	5	92,766	896,803	474,685	10.34	1,889	195	1,134,449	11,075,908	474,073	10.24	23,363	2,392
2019	7	6680	5	119,869	1,129,754	474,671	10.61	2,380	253	1,141,676	11,126,259	474,314	10.26	23,458	2,407
2019	8	6680	5	107,013	1,017,681	474,953	10.52	2,143	225	1,137,773	11,059,285	474,539	10.29	23,305	2,398
2019	9	6680	5	88,989	907,022	475,343	9.81	1,908	187	1,140,086	11,066,208	474,749	10.30	23,310	2,401
2019	10	6680	5	88,718	879,939	475,845	10.08	1,849	186	1,137,495	11,061,415	474,981	10.28	23,288	2,394
2019	11	6680	5	89,872	853,773	476,313	10.53	1,792	189	1,135,405	11,017,650	475,206	10.31	23,185	2,390
2019	12	6680	5	95,878	915,993	477,059	10.47	1,920	201	1,141,869	11,022,149	475,428	10.36	23,184	2,402
2020	1	6680	5	95,856	908,525	477,978	10.55	1,901	201	1,138,341	10,982,703	475,669	10.36	23,089	2,392
2020	2	6680	5	91,215	882,854	478,618	10.33	1,845	191	1,134,914	10,986,487	475,937	10.33	23,084	2,385
2020	3	6680	5	85,179	860,888	478,849	9.89	1,798	178	1,127,709	10,935,340	476,230	10.31	22,962	2,367
2020	4	6680	5	78,921	742,694	479,056	10.63	1,550	165	1,121,547	10,854,880	476,541	10.33	22,778	2,353

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***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6690 = Wisconsin Public Service															
Residential															
2019	3	6690	1	30,945	240,945	392,775	12.84	613	79	381,188	2,950,516	391,154	12.92	7,543	975
2019	4	6690	1	27,510	207,308	392,857	13.27	528	70	380,261	2,949,144	391,382	12.89	7,535	971
2019	5	6690	1	28,378	200,214	392,910	14.17	510	72	378,335	2,938,561	391,608	12.87	7,504	966
2019	6	6690	1	27,130	194,326	392,749	13.96	495	69	373,434	2,893,547	391,822	12.91	7,385	953
2019	7	6690	1	39,884	324,498	392,731	12.29	826	102	376,685	2,905,307	392,037	12.97	7,411	961
2019	8	6690	1	31,215	236,881	392,826	13.18	603	79	370,816	2,848,090	392,245	13.02	7,261	945
2019	9	6690	1	31,586	244,262	392,933	12.93	622	80	372,512	2,863,188	392,433	13.01	7,296	949
2019	10	6690	1	24,460	171,036	393,197	14.30	435	62	372,735	2,869,416	392,611	12.99	7,309	949
2019	11	6690	1	31,184	252,306	393,961	12.36	640	79	370,624	2,852,558	392,819	12.99	7,262	943
2019	12	6690	1	34,265	279,961	394,718	12.24	709	87	370,937	2,868,978	393,049	12.93	7,299	944
2020	1	6690	1	35,918	276,221	395,073	13.00	699	91	371,840	2,860,770	393,278	13.00	7,274	946
2020	2	6690	1	31,397	219,534	395,332	14.30	555	79	373,872	2,847,492	393,505	13.13	7,236	950
2020	3	6690	1	33,135	237,054	395,469	13.98	599	84	376,062	2,843,601	393,730	13.22	7,222	955
2020	4	6690	1	31,181	219,645	395,593	14.20	555	79	379,733	2,855,938	393,958	13.30	7,249	964
Rural															
2019	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	9	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

03/01/2019 thru 04/30/2020

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2019	3	6690	3	45,749	649,021	54,279	7.05	11,957	843	604,436	8,080,332	54,129	7.48	149,279	11,166
2019	4	6690	3	44,326	622,686	54,287	7.12	11,470	817	602,792	8,076,824	54,155	7.46	149,143	11,126
2019	5	6690	3	45,536	646,480	54,263	7.04	11,914	839	596,814	8,029,089	54,177	7.43	148,201	11,011
2019	6	6690	3	53,578	695,670	54,262	7.70	12,821	987	594,632	8,012,841	54,198	7.42	147,844	10,970
2019	7	6690	3	60,644	712,186	54,277	8.52	13,121	1,118	597,092	7,986,309	54,219	7.48	147,297	11,018
2019	8	6690	3	59,657	726,448	54,285	8.21	13,382	1,099	595,672	7,965,173	54,237	7.48	146,859	10,985
2019	9	6690	3	50,155	624,224	54,306	8.03	11,495	923	591,254	7,903,360	54,254	7.48	145,673	10,896
2019	10	6690	3	47,580	708,017	54,357	6.72	13,025	875	587,826	7,884,557	54,274	7.46	145,273	10,837
2019	11	6690	3	40,075	561,563	54,424	7.14	10,318	737	584,168	7,865,236	54,296	7.43	144,858	10,763
2019	12	6690	3	44,017	641,520	54,494	6.86	11,772	808	581,648	7,859,140	54,317	7.40	144,690	10,707
2020	1	6690	3	44,266	635,476	54,560	6.97	11,647	812	579,567	7,833,275	54,341	7.40	144,150	10,667
2020	2	6690	3	43,941	620,669	54,608	7.08	11,366	805	579,524	7,843,960	54,367	7.39	144,278	10,662
2020	3	6690	3	45,368	630,753	54,618	7.19	11,548	830	579,143	7,825,692	54,395	7.40	143,868	10,646
2020	4	6690	3	39,946	557,921	54,629	7.16	10,213	731	574,763	7,760,927	54,424	7.41	142,601	10,567
Other															
2019	3	6690	4	733	2,643	0	27.73	0	0	8,760	30,430	0	28.79	0	0
2019	4	6690	4	730	2,253	0	32.40	0	0	8,739	30,387	0	28.76	0	0
2019	5	6690	4	730	2,019	0	36.16	0	0	8,723	30,347	0	28.74	0	0
2019	6	6690	4	733	1,852	0	39.58	0	0	8,715	30,333	0	28.73	0	0
2019	7	6690	4	729	1,982	0	36.78	0	0	8,770	30,305	0	28.94	0	0
2019	8	6690	4	730	2,183	0	33.44	0	0	8,767	30,285	0	28.95	0	0
2019	9	6690	4	732	2,398	0	30.53	0	0	8,772	30,267	0	28.98	0	0
2019	10	6690	4	717	2,754	0	26.03	0	0	8,764	30,260	0	28.96	0	0
2019	11	6690	4	721	2,940	0	24.52	0	0	8,750	30,231	0	28.94	0	0
2019	12	6690	4	725	3,200	0	22.66	0	0	8,744	30,199	0	28.95	0	0
2020	1	6690	4	728	3,265	0	22.30	0	0	8,744	30,194	0	28.96	0	0
2020	2	6690	4	727	2,503	0	29.05	0	0	8,735	29,992	0	29.12	0	0
2020	3	6690	4	728	2,640	0	27.58	0	0	8,730	29,989	0	29.11	0	0
2020	4	6690	4	733	2,219	0	33.03	0	0	8,733	29,955	0	29.15	0	0

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***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2019	3	6690	5	77,427	892,609	447,054	8.67	1,997	173	994,384	11,061,279	445,283	8.99	24,841	2,233
2019	4	6690	5	72,566	832,247	447,144	8.72	1,861	162	991,792	11,056,357	445,537	8.97	24,816	2,226
2019	5	6690	5	74,644	848,713	447,173	8.79	1,898	167	983,872	10,997,999	445,785	8.95	24,671	2,208
2019	6	6690	5	81,441	891,848	447,011	9.13	1,995	182	976,781	10,936,723	446,020	8.93	24,521	2,190
2019	7	6690	5	101,257	1,038,666	447,008	9.75	2,324	227	982,547	10,921,922	446,255	9.00	24,475	2,203
2019	8	6690	5	91,602	965,512	447,111	9.49	2,159	205	975,255	10,843,548	446,482	8.99	24,287	2,183
2019	9	6690	5	82,473	870,883	447,239	9.47	1,947	184	972,538	10,796,815	446,686	9.01	24,171	2,178
2019	10	6690	5	72,757	881,807	447,554	8.25	1,970	163	969,325	10,784,233	446,885	8.99	24,132	2,169
2019	11	6690	5	71,980	816,809	448,385	8.81	1,822	161	963,542	10,748,024	447,115	8.96	24,039	2,154
2019	12	6690	5	79,007	924,681	449,212	8.54	2,058	176	961,329	10,758,316	447,366	8.94	24,048	2,150
2020	1	6690	5	80,912	914,963	449,633	8.84	2,035	180	960,151	10,724,239	447,618	8.95	23,958	2,144
2020	2	6690	5	76,065	842,706	449,940	9.03	1,873	169	962,131	10,721,444	447,872	8.97	23,939	2,147
2020	3	6690	5	79,231	870,447	450,087	9.10	1,934	176	963,935	10,699,282	448,125	9.01	23,876	2,151
2020	4	6690	5	71,860	779,785	450,222	9.22	1,732	160	963,229	10,646,820	448,381	9.05	23,745	2,149