

**Electric Distribution List
06/01/2019 thru 07/31/2020**

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
9988 = all utility totals; statewide code															
Residential															
2019	6	9988	1	185,041	1,231,347	2,165,003	15.03	569	85	2,405,618	16,754,509	2,156,847	14.36	7,768	1,115
2019	7	9988	1	271,029	1,924,481	2,164,460	14.08	889	125	2,429,076	16,852,708	2,157,992	14.41	7,809	1,126
2019	8	9988	1	217,764	1,500,711	2,163,571	14.51	694	101	2,403,911	16,618,015	2,159,162	14.47	7,697	1,113
2019	9	9988	1	191,571	1,306,554	2,167,580	14.66	603	88	2,405,027	16,615,735	2,160,571	14.47	7,690	1,113
2019	10	9988	1	172,993	1,162,694	2,167,822	14.88	536	80	2,405,371	16,611,192	2,161,932	14.48	7,683	1,113
2019	11	9988	1	197,582	1,377,724	2,165,061	14.34	636	91	2,405,347	16,598,250	2,162,782	14.49	7,674	1,112
2019	12	9988	1	209,893	1,480,963	2,171,409	14.17	682	97	2,410,004	16,620,031	2,163,974	14.50	7,680	1,114
2020	1	9988	1	221,421	1,538,718	2,179,765	14.39	706	102	2,403,755	16,541,391	2,165,522	14.53	7,639	1,110
2020	2	9988	1	192,335	1,293,665	2,178,562	14.87	594	88	2,398,522	16,452,903	2,166,728	14.58	7,593	1,107
2020	3	9988	1	190,061	1,286,558	2,172,684	14.77	592	87	2,395,105	16,404,374	2,168,006	14.60	7,567	1,105
2020	4	9988	1	182,599	1,228,334	2,176,758	14.87	564	84	2,407,516	16,480,875	2,169,605	14.61	7,596	1,110
2020	5	9988	1	192,445	1,275,322	2,179,398	15.09	585	88	2,425,004	16,607,251	2,171,007	14.60	7,650	1,117
2020	6	9988	1	233,144	1,583,229	2,177,036	14.73	727	107	2,473,107	16,959,133	2,172,009	14.58	7,808	1,139
2020	7	9988	1	303,568	2,135,433	2,182,433	14.22	978	139	2,505,646	17,170,085	2,173,507	14.59	7,900	1,153
Rural															
2019	6	9988	2	5,246	40,498	29,683	12.95	1,364	177	65,756	515,151	29,789	12.76	17,293	2,207
2019	7	9988	2	6,424	50,240	29,659	12.79	1,694	217	65,551	511,022	29,770	12.83	17,166	2,202
2019	8	9988	2	5,399	42,126	29,630	12.82	1,422	182	64,951	505,049	29,749	12.86	16,977	2,183
2019	9	9988	2	4,546	36,230	29,610	12.55	1,224	154	64,794	503,771	29,729	12.86	16,945	2,179
2019	10	9988	2	4,839	36,978	29,584	13.09	1,250	164	64,353	499,503	29,709	12.88	16,813	2,166
2019	11	9988	2	6,007	47,394	29,565	12.67	1,603	203	64,281	499,346	29,690	12.87	16,819	2,165
2019	12	9988	2	6,548	51,839	29,560	12.63	1,754	222	65,327	506,562	29,671	12.90	17,073	2,202
2020	1	9988	2	5,578	43,089	29,567	12.95	1,457	189	64,855	502,579	29,655	12.90	16,948	2,187
2020	2	9988	2	5,102	38,566	29,571	13.23	1,304	173	64,027	495,806	29,638	12.91	16,729	2,160
2020	3	9988	2	4,785	36,999	29,565	12.93	1,251	162	63,364	490,827	29,620	12.91	16,571	2,139
2020	4	9988	2	4,331	32,977	29,545	13.13	1,116	147	63,195	489,745	29,605	12.90	16,543	2,135
2020	5	9988	2	4,499	33,994	29,524	13.23	1,151	152	63,304	490,930	29,589	12.89	16,592	2,139
2020	6	9988	2	4,964	37,926	29,499	13.09	1,286	168	63,022	488,358	29,573	12.90	16,514	2,131
2020	7	9988	2	6,729	53,183	29,471	12.65	1,805	228	63,327	491,301	29,558	12.89	16,622	2,142

06/01/2019 thru 07/31/2020

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2019	6	9988	3	300,171	3,229,110	293,496	9.30	11,002	1,023	3,589,294	39,890,315	292,263	9.00	136,488	12,281
2019	7	9988	3	348,649	3,614,299	293,538	9.65	12,313	1,188	3,601,788	39,765,819	292,413	9.06	135,992	12,317
2019	8	9988	3	332,286	3,535,482	293,493	9.40	12,046	1,132	3,582,599	39,491,567	292,583	9.07	134,976	12,245
2019	9	9988	3	302,177	3,229,334	294,223	9.36	10,976	1,027	3,569,292	39,267,776	292,800	9.09	134,111	12,190
2019	10	9988	3	282,259	3,224,500	294,219	8.75	10,960	959	3,546,532	39,078,971	293,017	9.08	133,368	12,104
2019	11	9988	3	265,873	2,924,425	293,630	9.09	9,960	905	3,531,363	38,892,516	293,143	9.08	132,674	12,047
2019	12	9988	3	273,941	3,088,766	294,433	8.87	10,491	930	3,522,814	38,714,227	293,317	9.10	131,988	12,010
2020	1	9988	3	273,869	3,098,409	295,705	8.84	10,478	926	3,503,799	38,492,691	293,561	9.10	131,123	11,936
2020	2	9988	3	269,579	3,038,677	295,538	8.87	10,282	912	3,493,700	38,448,270	293,764	9.09	130,881	11,893
2020	3	9988	3	266,439	3,065,604	294,523	8.69	10,409	905	3,467,681	38,180,347	293,987	9.08	129,871	11,795
2020	4	9988	3	229,778	2,581,660	294,991	8.90	8,752	779	3,427,029	37,754,043	294,230	9.08	128,315	11,647
2020	5	9988	3	239,626	2,670,463	295,300	8.97	9,043	811	3,384,647	37,300,729	294,424	9.07	126,691	11,496
2020	6	9988	3	298,399	3,057,348	294,650	9.76	10,376	1,013	3,382,875	37,128,967	294,520	9.11	126,066	11,486
2020	7	9988	3	337,163	3,451,334	295,846	9.77	11,666	1,140	3,371,389	36,966,002	294,713	9.12	125,431	11,440
Other															
2019	6	9988	4	7,048	55,706	5,885	12.65	9,466	1,198	80,403	634,140	5,839	12.68	108,604	13,770
2019	7	9988	4	6,575	53,818	5,913	12.22	9,102	1,112	80,830	635,740	5,846	12.71	108,748	13,827
2019	8	9988	4	6,363	50,739	5,940	12.54	8,542	1,071	79,386	622,040	5,859	12.76	106,168	13,549
2019	9	9988	4	6,387	51,370	5,939	12.43	8,650	1,075	80,396	626,473	5,870	12.83	106,725	13,696
2019	10	9988	4	5,602	52,108	5,935	10.75	8,780	944	78,421	615,945	5,885	12.73	104,664	13,326
2019	11	9988	4	5,171	37,903	5,937	13.64	6,384	871	76,933	603,460	5,895	12.75	102,368	13,051
2019	12	9988	4	6,208	50,214	5,955	12.36	8,432	1,042	76,673	605,301	5,904	12.67	102,524	12,987
2020	1	9988	4	6,677	49,449	5,966	13.50	8,288	1,119	76,919	605,046	5,913	12.71	102,325	13,008
2020	2	9988	4	6,669	48,010	5,909	13.89	8,125	1,129	76,778	603,373	5,917	12.72	101,973	12,976
2020	3	9988	4	5,519	44,740	5,995	12.34	7,463	921	75,539	595,980	5,928	12.67	100,536	12,743
2020	4	9988	4	5,290	41,966	6,083	12.61	6,899	870	74,527	587,365	5,945	12.69	98,800	12,536
2020	5	9988	4	7,023	49,400	6,032	14.22	8,190	1,164	74,532	585,423	5,957	12.73	98,275	12,512
2020	6	9988	4	6,362	45,025	6,049	14.13	7,443	1,052	73,846	574,742	5,970	12.85	96,272	12,370
2020	7	9988	4	6,342	47,536	6,060	13.34	7,844	1,047	73,613	568,460	5,983	12.95	95,013	12,304

06/01/2019 thru 07/31/2020

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2019	6	9988	5	497,507	4,556,660	2,494,067	10.92	1,827	199	6,141,070	57,794,111	2,484,732	10.63	23,260	2,472
2019	7	9988	5	632,677	5,642,838	2,493,568	11.21	2,263	254	6,177,245	57,765,285	2,486,019	10.69	23,236	2,485
2019	8	9988	5	561,813	5,129,059	2,492,633	10.95	2,058	225	6,130,848	57,236,667	2,487,353	10.71	23,011	2,465
2019	9	9988	5	504,681	4,623,485	2,497,351	10.92	1,851	202	6,119,510	57,013,748	2,488,965	10.73	22,907	2,459
2019	10	9988	5	465,693	4,476,281	2,497,558	10.40	1,792	186	6,094,408	56,805,605	2,490,541	10.73	22,809	2,447
2019	11	9988	5	474,633	4,387,447	2,494,191	10.82	1,759	190	6,077,657	56,593,385	2,491,509	10.74	22,715	2,439
2019	12	9988	5	496,590	4,671,784	2,501,356	10.63	1,868	199	6,074,551	56,445,937	2,492,863	10.76	22,643	2,437
2020	1	9988	5	507,546	4,729,665	2,511,002	10.73	1,884	202	6,049,062	56,141,524	2,494,648	10.77	22,505	2,425
2020	2	9988	5	473,685	4,418,917	2,509,577	10.72	1,761	189	6,032,761	56,000,169	2,496,046	10.77	22,436	2,417
2020	3	9988	5	466,804	4,433,900	2,502,764	10.53	1,772	187	6,001,423	55,671,346	2,497,540	10.78	22,290	2,403
2020	4	9988	5	421,998	3,884,937	2,507,376	10.86	1,549	168	5,972,001	55,311,846	2,499,382	10.80	22,130	2,389
2020	5	9988	5	443,593	4,029,181	2,510,253	11.01	1,605	177	5,947,220	54,984,154	2,500,975	10.82	21,985	2,378
2020	6	9988	5	542,868	4,723,527	2,507,594	11.49	1,884	216	5,992,581	55,151,021	2,502,102	10.87	22,042	2,395
2020	7	9988	5	653,803	5,687,486	2,513,808	11.50	2,262	260	6,013,707	55,195,669	2,503,789	10.90	22,045	2,402

3270 = Madison Gas and Electric

Residential															
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2019	6	3270	1	11,513	64,148	138,381	17.95	464	83	140,846	838,675	134,879	16.79	6,218	1,044
2019	7	3270	1	16,657	101,875	137,912	16.35	739	121	141,855	845,896	134,883	16.77	6,271	1,052
2019	8	3270	1	13,468	84,846	136,060	15.87	624	99	140,966	846,358	134,963	16.66	6,271	1,045
2019	9	3270	1	11,863	66,065	138,707	17.96	476	85	139,448	834,641	135,338	16.71	6,167	1,031
2019	10	3270	1	7,871	57,883	137,027	13.60	422	57	138,166	833,894	135,653	16.57	6,147	1,019
2019	11	3270	1	10,897	65,680	131,924	16.59	498	83	138,263	835,485	135,419	16.55	6,170	1,021
2019	12	3270	1	11,746	71,493	136,099	16.43	525	86	138,022	833,646	135,545	16.56	6,150	1,018
2020	1	3270	1	12,295	74,902	142,701	16.41	525	86	137,709	831,745	136,060	16.56	6,113	1,012
2020	2	3270	1	10,559	64,229	139,983	16.44	459	75	137,053	825,693	136,225	16.60	6,061	1,006
2020	3	3270	1	10,666	63,450	133,181	16.81	476	80	136,816	823,548	136,462	16.61	6,035	1,002
2020	4	3270	1	10,400	61,245	136,317	16.98	449	76	137,740	831,229	136,969	16.57	6,069	1,006
2020	5	3270	1	10,613	61,777	137,833	17.18	448	77	138,548	837,593	137,177	16.54	6,106	1,010
2020	6	3270	1	14,173	84,305	135,037	16.81	624	105	141,208	857,750	136,898	16.46	6,266	1,031
2020	7	3270	1	18,241	113,122	139,716	16.13	810	131	142,792	868,997	137,049	16.43	6,341	1,042

06/01/2019 thru 07/31/2020

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Rural															
2019	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Commercial & Industrial															
2019	6	3270	3	21,107	174,261	21,022	12.11	8,289	1,004	227,405	2,023,033	20,569	11.24	98,353	11,055
2019	7	3270	3	23,889	203,810	20,855	11.72	9,773	1,145	228,556	2,032,236	20,551	11.25	98,887	11,125
2019	8	3270	3	20,705	182,545	20,649	11.34	8,840	1,002	225,377	2,013,704	20,555	11.19	97,967	10,963
2019	9	3270	3	21,613	179,237	21,176	12.06	8,464	1,021	226,069	2,020,417	20,605	11.19	98,055	10,972
2019	10	3270	3	11,850	156,522	20,873	7.57	7,499	568	221,526	2,013,359	20,647	11.00	97,513	10,726
2019	11	3270	3	17,122	158,493	20,035	10.80	7,911	854	221,283	2,016,030	20,603	10.98	97,851	10,744
2019	12	3270	3	17,303	159,411	20,659	10.85	7,716	837	221,204	2,015,981	20,620	10.97	97,768	10,725
2020	1	3270	3	17,352	164,305	21,644	10.56	7,591	802	219,928	2,008,475	20,694	10.95	97,056	10,628
2020	2	3270	3	16,867	155,538	21,268	10.84	7,313	793	220,439	2,011,388	20,712	10.96	97,112	10,643
2020	3	3270	3	16,428	150,693	20,200	10.90	7,460	813	219,340	2,000,305	20,740	10.97	96,447	10,580
2020	4	3270	3	14,506	127,989	20,634	11.33	6,203	703	216,880	1,975,910	20,802	10.98	94,987	10,430
2020	5	3270	3	15,924	142,691	20,861	11.16	6,840	763	214,666	1,955,495	20,823	10.98	93,910	10,311
2020	6	3270	3	20,395	167,327	20,419	12.19	8,195	999	213,954	1,948,561	20,773	10.98	93,803	10,300
2020	7	3270	3	22,261	188,778	21,111	11.79	8,942	1,054	212,326	1,933,529	20,794	10.98	92,985	10,210

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Other															
2019	6	3270	4	3,174	36,052	174	8.80	207,195	18,233	35,940	375,264	173	9.58	2,169,156	207,805
2019	7	3270	4	3,384	36,513	186	9.27	196,306	18,198	36,009	375,563	174	9.59	2,158,408	206,991
2019	8	3270	4	3,000	31,593	186	9.50	169,855	16,136	35,617	370,473	176	9.61	2,104,960	202,287
2019	9	3270	4	3,102	31,840	178	9.74	178,876	17,423	35,437	367,330	176	9.65	2,087,102	201,405
2019	10	3270	4	1,985	30,902	176	6.42	175,580	11,272	34,661	365,428	176	9.49	2,076,295	197,040
2019	11	3270	4	2,867	29,468	173	9.73	170,335	16,574	34,665	366,877	176	9.45	2,084,528	196,988
2019	12	3270	4	2,863	27,780	179	10.31	155,196	16,001	34,667	367,441	176	9.43	2,087,733	196,873
2020	1	3270	4	2,830	27,698	181	10.22	153,028	15,639	34,632	367,628	177	9.42	2,076,994	195,653
2020	2	3270	4	2,691	26,877	153	10.01	175,667	17,584	34,682	368,675	175	9.41	2,106,714	198,242
2020	3	3270	4	2,814	27,210	176	10.34	154,602	15,986	34,607	367,648	175	9.41	2,100,846	197,690
2020	4	3270	4	2,598	26,436	201	9.83	131,522	12,929	34,288	363,789	178	9.43	2,043,758	192,726
2020	5	3270	4	2,793	28,639	177	9.75	161,802	15,776	34,101	361,008	178	9.45	2,028,135	191,659
2020	6	3270	4	2,876	30,050	175	9.57	171,714	16,433	33,803	355,006	178	9.52	1,994,416	189,868
2020	7	3270	4	2,988	30,487	175	9.80	174,211	17,073	33,407	348,980	178	9.57	1,960,562	187,626
Total Retail															
2019	6	3270	5	35,794	274,461	159,577	13.04	1,720	224	404,191	3,236,972	155,621	12.49	20,800	2,598
2019	7	3270	5	43,930	342,198	158,953	12.84	2,153	276	406,420	3,253,695	155,609	12.49	20,909	2,612
2019	8	3270	5	37,173	298,984	156,895	12.43	1,906	237	401,960	3,230,535	155,694	12.44	20,749	2,581
2019	9	3270	5	36,578	277,142	160,061	13.20	1,731	228	400,954	3,222,388	156,118	12.44	20,641	2,568
2019	10	3270	5	21,706	245,307	158,076	8.85	1,552	137	394,353	3,212,681	156,476	12.27	20,531	2,519
2019	11	3270	5	30,886	253,641	152,132	12.18	1,667	203	394,211	3,218,392	156,198	12.25	20,605	2,524
2019	12	3270	5	31,912	258,684	156,937	12.34	1,648	203	393,893	3,217,068	156,342	12.24	20,577	2,519
2020	1	3270	5	32,477	266,905	164,526	12.17	1,622	197	392,269	3,207,848	156,930	12.23	20,441	2,500
2020	2	3270	5	30,117	246,644	161,404	12.21	1,528	187	392,174	3,205,756	157,111	12.23	20,404	2,495
2020	3	3270	5	29,908	241,353	153,557	12.39	1,572	195	390,763	3,191,501	157,377	12.24	20,279	2,482
2020	4	3270	5	27,504	215,670	157,152	12.75	1,372	175	388,908	3,170,928	157,949	12.26	20,076	2,461
2020	5	3270	5	29,330	233,107	158,871	12.58	1,467	185	387,315	3,154,096	158,178	12.28	19,940	2,449
2020	6	3270	5	37,444	281,682	155,631	13.29	1,810	241	388,965	3,161,317	157,850	12.30	20,027	2,463
2020	7	3270	5	43,490	332,387	161,002	13.08	2,064	270	388,525	3,151,506	158,020	12.33	19,944	2,459

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
4220 = Xcel (NSP)															
Residential															
2019	6	4220	1	20,016	139,460	219,312	14.35	636	91	253,407	1,931,275	218,727	13.12	8,830	1,158
2019	7	4220	1	25,336	183,397	219,215	13.81	837	116	259,523	1,949,137	218,833	13.31	8,907	1,186
2019	8	4220	1	23,212	166,299	219,326	13.96	758	106	257,539	1,928,587	218,939	13.35	8,809	1,176
2019	9	4220	1	19,369	134,787	219,443	14.37	614	88	256,544	1,922,599	219,047	13.34	8,777	1,171
2019	10	4220	1	19,104	143,001	219,633	13.36	651	87	256,971	1,925,044	219,157	13.35	8,784	1,173
2019	11	4220	1	20,862	159,636	219,876	13.07	726	95	256,553	1,921,052	219,266	13.35	8,761	1,170
2019	12	4220	1	23,154	184,210	220,048	12.57	837	105	256,605	1,923,592	219,373	13.34	8,769	1,170
2020	1	4220	1	24,661	193,757	220,203	12.73	880	112	255,102	1,910,476	219,482	13.35	8,704	1,162
2020	2	4220	1	21,199	165,135	220,350	12.84	749	96	254,420	1,904,755	219,599	13.36	8,674	1,159
2020	3	4220	1	20,203	155,550	220,396	12.99	706	92	252,698	1,889,234	219,709	13.38	8,599	1,151
2020	4	4220	1	18,777	141,549	220,535	13.27	642	85	253,462	1,896,222	219,813	13.37	8,627	1,153
2020	5	4220	1	18,229	136,253	220,784	13.38	617	83	254,122	1,903,034	219,927	13.35	8,653	1,155
2020	6	4220	1	23,578	169,302	220,972	13.93	766	107	257,684	1,932,876	220,065	13.33	8,783	1,171
2020	7	4220	1	28,224	208,983	221,167	13.51	945	128	260,572	1,958,462	220,228	13.30	8,893	1,183
Rural															
2019	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2019	6	4220	3	37,497	401,014	40,384	9.35	9,930	928	438,486	4,940,817	40,222	8.87	122,839	10,896
2019	7	4220	3	42,664	452,327	40,432	9.43	11,187	1,055	443,367	4,936,980	40,260	8.98	122,627	11,012
2019	8	4220	3	42,480	441,631	40,493	9.62	10,906	1,049	443,130	4,911,808	40,300	9.02	121,881	10,994
2019	9	4220	3	38,207	406,566	40,537	9.40	10,030	943	440,453	4,892,355	40,340	9.00	121,278	10,915
2019	10	4220	3	35,753	399,357	40,573	8.95	9,843	881	436,554	4,868,622	40,378	8.97	120,576	10,816
2019	11	4220	3	32,506	376,674	40,617	8.63	9,274	800	435,139	4,858,649	40,412	8.96	120,228	10,772
2019	12	4220	3	32,049	388,725	40,657	8.24	9,561	788	432,361	4,838,716	40,440	8.94	119,652	10,697
2020	1	4220	3	33,762	398,339	40,685	8.48	9,791	830	433,570	4,840,639	40,469	8.96	119,614	10,717
2020	2	4220	3	32,540	377,930	40,677	8.61	9,291	800	433,316	4,853,596	40,498	8.93	119,848	10,702
2020	3	4220	3	35,042	397,562	40,668	8.81	9,776	861	432,014	4,834,440	40,528	8.94	119,286	10,664
2020	4	4220	3	27,916	323,459	40,678	8.63	7,952	686	425,970	4,772,534	40,560	8.93	117,666	10,508
2020	5	4220	3	29,902	347,148	40,690	8.61	8,532	735	420,318	4,710,732	40,591	8.92	116,054	10,352
2020	6	4220	3	36,198	377,127	40,376	9.60	9,340	897	419,019	4,686,845	40,590	8.94	115,468	10,323
2020	7	4220	3	41,447	433,391	40,790	9.56	10,625	1,016	417,802	4,667,909	40,620	8.95	114,917	10,285
Other															
2019	6	4220	4	748	1,613	1,198	46.37	1,346	624	6,235	26,915	1,182	23.17	22,771	5,276
2019	7	4220	4	196	1,377	1,191	14.23	1,156	164	6,043	26,799	1,183	22.55	22,653	5,108
2019	8	4220	4	258	2,046	1,190	12.61	1,719	217	6,061	26,709	1,186	22.69	22,520	5,110
2019	9	4220	4	502	2,056	1,190	24.42	1,728	422	5,997	26,819	1,189	22.36	22,556	5,044
2019	10	4220	4	472	2,303	1,190	20.50	1,935	397	6,061	26,348	1,192	23.00	22,104	5,084
2019	11	4220	4	721	1,852	1,188	38.93	1,559	607	6,068	26,241	1,192	23.12	22,014	5,090
2019	12	4220	4	89	2,976	1,189	2.99	2,503	75	5,891	25,794	1,193	22.84	21,621	4,938
2020	1	4220	4	663	2,940	1,192	22.55	2,466	556	5,918	26,047	1,193	22.72	21,833	4,960
2020	2	4220	4	799	1,804	1,151	44.29	1,567	694	5,920	26,092	1,189	22.69	21,944	4,979
2020	3	4220	4	96	2,535	1,163	3.79	2,180	83	5,897	25,809	1,187	22.85	21,743	4,968
2020	4	4220	4	350	1,493	1,161	23.44	1,286	301	5,664	24,876	1,184	22.77	21,010	4,784
2020	5	4220	4	781	2,042	1,106	38.25	1,846	706	5,675	25,037	1,176	22.67	21,290	4,826
2020	6	4220	4	874	1,940	1,107	45.05	1,752	789	5,801	25,364	1,168	22.87	21,716	4,966
2020	7	4220	4	231	1,466	1,109	15.76	1,322	208	5,836	25,453	1,161	22.93	21,923	5,027

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***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2019	6	4220	5	58,261	542,087	260,894	10.75	2,078	223	698,128	6,899,007	260,129	10.12	26,521	2,684
2019	7	4220	5	68,196	637,101	260,837	10.70	2,443	261	708,933	6,912,916	260,276	10.26	26,560	2,725
2019	8	4220	5	65,950	609,976	261,009	10.81	2,337	253	706,730	6,867,104	260,424	10.29	26,369	2,713
2019	9	4220	5	58,078	543,409	261,170	10.69	2,081	222	702,994	6,841,773	260,575	10.28	26,256	2,699
2019	10	4220	5	55,329	544,661	261,395	10.16	2,084	212	699,586	6,820,014	260,726	10.26	26,158	2,684
2019	11	4220	5	54,089	538,162	261,680	10.05	2,057	207	697,760	6,805,942	260,869	10.25	26,090	2,674
2019	12	4220	5	55,292	575,911	261,893	9.60	2,199	211	694,857	6,788,102	261,005	10.24	26,008	2,663
2020	1	4220	5	59,086	595,036	262,079	9.93	2,270	225	694,590	6,777,162	261,143	10.25	25,952	2,660
2020	2	4220	5	54,538	544,869	262,177	10.01	2,078	208	693,656	6,784,443	261,286	10.22	25,966	2,654
2020	3	4220	5	55,341	555,647	262,226	9.96	2,119	211	690,609	6,749,483	261,423	10.23	25,818	2,641
2020	4	4220	5	47,043	466,501	262,373	10.08	1,778	179	685,096	6,693,632	261,556	10.24	25,592	2,621
2020	5	4220	5	48,912	485,443	262,580	10.08	1,849	186	680,115	6,638,803	261,693	10.24	25,369	2,598
2020	6	4220	5	60,650	548,369	262,815	11.06	2,087	231	682,504	6,645,085	261,853	10.27	25,377	2,606
2020	7	4220	5	69,902	643,840	263,065	10.86	2,447	266	684,210	6,651,824	262,039	10.29	25,385	2,612

5820 = Superior Water Power and Light

Residential															
2019	6	5820	1	651	5,601	12,762	11.62	439	51	10,551	88,202	12,683	11.96	6,954	832
2019	7	5820	1	888	7,085	12,772	12.53	555	70	10,614	89,119	12,690	11.91	7,023	836
2019	8	5820	1	922	6,989	12,772	13.19	547	72	10,767	88,999	12,697	12.10	7,009	848
2019	9	5820	1	819	5,842	12,760	14.02	458	64	10,816	88,702	12,703	12.19	6,983	851
2019	10	5820	1	765	6,202	12,754	12.33	486	60	10,771	88,265	12,710	12.20	6,945	847
2019	11	5820	1	823	7,358	12,743	10.92	592	65	10,724	88,340	12,717	12.14	6,947	843
2019	12	5820	1	1,046	8,623	12,731	12.13	677	82	10,790	88,336	12,725	12.21	6,942	848
2020	1	5820	1	1,085	9,107	12,754	11.91	714	85	10,728	87,662	12,732	12.24	6,885	843
2020	2	5820	1	931	8,260	12,747	11.27	648	73	10,679	86,958	12,739	12.28	6,826	838
2020	3	5820	1	906	7,395	12,716	12.25	582	71	10,499	85,912	12,744	12.22	6,741	824
2020	4	5820	1	760	6,424	12,721	11.83	505	60	10,401	85,331	12,747	12.19	6,694	816
2020	5	5820	1	784	6,452	12,719	12.15	507	62	10,380	85,518	12,746	12.14	6,709	814
2020	6	5820	1	789	6,208	12,721	12.71	488	62	10,518	86,125	12,743	12.21	6,759	825
2020	7	5820	1	1,008	7,493	12,734	13.45	588	79	10,638	86,533	12,739	12.29	6,793	835

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Rural															
2019	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Commercial & Industrial															
2019	6	5820	3	3,293	55,102	2,161	5.98	25,498	1,525	46,672	687,486	2,160	6.79	318,281	21,611
2019	7	5820	3	3,735	58,888	2,154	6.34	27,339	1,733	45,988	689,454	2,160	6.67	319,192	21,290
2019	8	5820	3	4,094	57,714	2,157	7.09	26,757	1,897	46,505	691,411	2,160	6.73	320,098	21,543
2019	9	5820	3	4,197	54,525	2,144	7.70	25,431	1,958	46,930	690,192	2,160	6.80	319,533	21,728
2019	10	5820	3	3,923	57,173	2,141	6.86	26,704	1,832	46,981	690,201	2,158	6.81	319,834	21,781
2019	11	5820	3	3,553	57,789	2,153	6.15	26,841	1,651	46,534	688,702	2,158	6.76	319,139	21,574
2019	12	5820	3	4,084	62,481	2,146	6.54	29,115	1,904	46,659	691,757	2,158	6.74	320,555	21,605
2020	1	5820	3	4,225	63,310	2,155	6.67	29,378	1,960	46,349	691,489	2,157	6.70	320,579	21,479
2020	2	5820	3	3,742	58,715	2,160	6.37	27,183	1,732	46,491	694,477	2,158	6.69	321,815	21,529
2020	3	5820	3	3,851	60,165	2,154	6.40	27,932	1,788	46,191	695,098	2,157	6.65	322,252	21,430
2020	4	5820	3	3,232	50,357	2,154	6.42	23,378	1,501	45,626	689,659	2,155	6.62	320,027	21,186
2020	5	5820	3	2,968	45,750	2,153	6.49	21,249	1,379	44,897	681,969	2,153	6.58	316,753	20,842
2020	6	5820	3	3,281	48,216	2,152	6.80	22,405	1,524	44,885	675,083	2,152	6.65	313,700	20,861
2020	7	5820	3	4,033	55,153	2,162	7.31	25,510	1,865	45,183	671,348	2,153	6.73	311,820	20,985

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Other															
2019	6	5820	4	33	330	49	10.00	6,735	674	446	4,310	47	10.35	91,702	9,491
2019	7	5820	4	39	374	69	10.43	5,420	565	446	4,326	49	10.31	88,286	9,102
2019	8	5820	4	37	325	88	11.38	3,693	420	449	4,321	53	10.39	81,528	8,471
2019	9	5820	4	37	323	86	11.46	3,756	430	451	4,300	56	10.49	76,786	8,055
2019	10	5820	4	37	351	86	10.54	4,081	430	451	4,293	60	10.51	71,550	7,520
2019	11	5820	4	37	385	86	9.61	4,477	430	440	4,294	63	10.25	68,159	6,986
2019	12	5820	4	41	400	86	10.25	4,651	477	447	4,305	66	10.38	65,227	6,771
2020	1	5820	4	42	417	87	10.07	4,793	483	447	4,299	69	10.40	62,304	6,480
2020	2	5820	4	37	380	88	9.74	4,318	421	448	4,295	73	10.43	58,836	6,137
2020	3	5820	4	37	356	88	10.39	4,045	420	447	4,301	76	10.39	56,592	5,880
2020	4	5820	4	34	330	88	10.30	3,750	386	446	4,296	79	10.38	54,380	5,645
2020	5	5820	4	34	321	88	10.59	3,648	386	445	4,292	82	10.37	52,341	5,428
2020	6	5820	4	46	337	89	13.65	3,787	517	458	4,299	86	10.65	49,988	5,324
2020	7	5820	4	43	376	89	11.44	4,225	483	462	4,301	87	10.74	49,437	5,310
Total Retail															
2019	6	5820	5	3,977	61,033	14,972	6.52	4,076	266	57,669	779,998	14,889	7.39	52,388	3,871
2019	7	5820	5	4,662	66,347	14,995	7.03	4,425	311	57,048	782,899	14,899	7.29	52,547	3,831
2019	8	5820	5	5,053	65,028	15,017	7.77	4,330	336	57,721	784,731	14,910	7.36	52,631	3,874
2019	9	5820	5	5,053	60,690	14,990	8.33	4,049	337	58,197	783,194	14,919	7.43	52,496	3,900
2019	10	5820	5	4,725	63,726	14,981	7.41	4,254	315	58,203	782,759	14,928	7.44	52,436	3,901
2019	11	5820	5	4,413	65,532	14,982	6.73	4,374	294	57,698	781,156	14,938	7.39	52,293	3,864
2019	12	5820	5	5,171	71,504	14,963	7.23	4,779	346	57,896	784,218	14,948	7.38	52,463	3,872
2020	1	5820	5	5,352	72,834	14,996	7.35	4,857	357	57,524	783,270	14,959	7.34	52,361	3,843
2020	2	5820	5	4,710	67,355	14,995	6.99	4,492	314	57,618	785,550	14,970	7.33	52,475	3,846
2020	3	5820	5	4,794	67,916	14,958	7.06	4,540	321	57,137	785,131	14,978	7.28	52,419	3,816
2020	4	5820	5	4,026	57,111	14,963	7.05	3,817	269	56,473	779,106	14,981	7.25	52,006	3,770
2020	5	5820	5	3,786	52,523	14,960	7.21	3,511	253	55,722	771,599	14,981	7.22	51,505	3,719
2020	6	5820	5	4,116	54,761	14,962	7.52	3,660	275	55,861	765,327	14,980	7.30	51,090	3,730
2020	7	5820	5	5,084	63,022	14,985	8.07	4,206	339	56,283	762,002	14,979	7.39	50,871	3,759

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6630 = WE Energies															
Residential															
2019	6	6630	1	90,143	574,023	1,006,345	15.70	570	89	1,187,505	7,757,294	1,003,832	15.31	7,728	1,183
2019	7	6630	1	137,615	925,495	1,006,490	14.87	920	137	1,194,887	7,782,849	1,004,426	15.35	7,749	1,189
2019	8	6630	1	107,968	706,530	1,006,990	15.28	702	107	1,180,606	7,659,724	1,004,990	15.41	7,622	1,175
2019	9	6630	1	94,468	605,765	1,007,790	15.59	601	94	1,182,749	7,670,803	1,005,527	15.42	7,629	1,176
2019	10	6630	1	87,694	551,483	1,008,823	15.95	547	87	1,182,363	7,654,769	1,006,072	15.45	7,609	1,176
2019	11	6630	1	95,383	614,225	1,009,695	15.53	608	94	1,181,265	7,637,423	1,006,629	15.47	7,587	1,174
2019	12	6630	1	101,580	657,723	1,010,171	15.44	651	101	1,184,094	7,650,352	1,007,141	15.48	7,596	1,176
2020	1	6630	1	106,351	678,797	1,010,590	15.67	672	105	1,179,582	7,598,591	1,007,613	15.52	7,541	1,170
2020	2	6630	1	92,989	585,033	1,011,203	15.89	579	92	1,176,403	7,555,503	1,008,076	15.57	7,495	1,167
2020	3	6630	1	91,616	581,202	1,011,778	15.76	574	90	1,175,824	7,551,587	1,008,539	15.57	7,488	1,166
2020	4	6630	1	89,026	569,890	1,012,242	15.62	563	88	1,181,981	7,590,744	1,009,033	15.57	7,523	1,171
2020	5	6630	1	98,595	613,715	1,012,666	16.07	606	97	1,193,698	7,663,881	1,009,565	15.58	7,591	1,183
2020	6	6630	1	118,325	759,928	1,012,790	15.57	750	117	1,221,880	7,849,786	1,010,102	15.57	7,771	1,210
2020	7	6630	1	156,410	1,035,301	1,013,032	15.11	1,022	154	1,240,675	7,959,592	1,010,648	15.59	7,876	1,228
Rural															
2019	6	6630	2	1,883	13,067	11,655	14.41	1,121	162	24,401	172,420	11,698	14.15	14,739	2,086
2019	7	6630	2	2,247	15,695	11,653	14.32	1,347	193	24,441	172,228	11,690	14.19	14,733	2,091
2019	8	6630	2	1,780	12,271	11,641	14.51	1,054	153	24,036	168,901	11,682	14.23	14,458	2,057
2019	9	6630	2	1,837	12,690	11,625	14.48	1,092	158	24,123	169,517	11,673	14.23	14,522	2,066
2019	10	6630	2	1,710	11,803	11,612	14.49	1,016	147	23,927	167,763	11,664	14.26	14,383	2,051
2019	11	6630	2	2,208	15,577	11,604	14.17	1,342	190	23,754	166,217	11,656	14.29	14,260	2,038
2019	12	6630	2	2,425	17,301	11,599	14.02	1,492	209	23,975	167,732	11,648	14.29	14,400	2,058
2020	1	6630	2	2,158	14,817	11,594	14.56	1,278	186	23,944	167,126	11,641	14.33	14,357	2,057
2020	2	6630	2	1,995	13,590	11,585	14.68	1,173	172	23,662	164,613	11,633	14.37	14,151	2,033
2020	3	6630	2	1,833	12,785	11,579	14.34	1,104	158	23,482	163,201	11,624	14.39	14,040	2,020
2020	4	6630	2	1,673	11,601	11,574	14.42	1,002	144	23,443	162,769	11,616	14.40	14,012	2,018
2020	5	6630	2	1,906	12,865	11,564	14.82	1,113	165	23,655	164,062	11,607	14.42	14,135	2,038
2020	6	6630	2	1,942	12,967	11,549	14.98	1,123	168	23,714	163,962	11,598	14.46	14,137	2,044
2020	7	6630	2	2,391	16,214	11,540	14.75	1,405	207	23,858	164,481	11,589	14.51	14,193	2,059

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2019	6	6630	3	131,512	1,291,675	116,345	10.18	11,102	1,130	1,636,997	16,797,147	115,909	9.75	144,917	14,129
2019	7	6630	3	153,326	1,478,522	116,375	10.37	12,705	1,318	1,639,858	16,672,476	115,985	9.84	143,747	14,145
2019	8	6630	3	143,559	1,442,803	116,424	9.95	12,393	1,233	1,626,378	16,490,421	116,063	9.86	142,082	14,009
2019	9	6630	3	135,819	1,335,681	116,533	10.17	11,462	1,166	1,617,473	16,328,185	116,146	9.91	140,583	13,932
2019	10	6630	3	131,313	1,286,378	116,666	10.21	11,026	1,126	1,609,273	16,190,801	116,232	9.94	139,297	13,846
2019	11	6630	3	124,149	1,217,158	116,787	10.20	10,422	1,063	1,604,149	16,086,988	116,316	9.97	138,304	13,789
2019	12	6630	3	123,384	1,238,071	116,905	9.97	10,590	1,056	1,596,325	15,923,240	116,399	10.03	136,799	13,721
2020	1	6630	3	123,483	1,266,016	116,985	9.75	10,822	1,055	1,581,900	15,764,119	116,484	10.03	135,333	13,574
2020	2	6630	3	120,164	1,222,443	117,029	9.83	10,446	1,027	1,571,461	15,660,010	116,564	10.03	134,347	13,475
2020	3	6630	3	117,569	1,234,719	117,058	9.52	10,548	1,004	1,552,182	15,463,376	116,639	10.04	132,575	13,311
2020	4	6630	3	100,883	1,033,173	117,061	9.76	8,826	861	1,531,828	15,282,200	116,706	10.02	130,946	13,121
2020	5	6630	3	108,019	1,055,011	117,120	10.24	9,008	922	1,513,180	15,101,650	116,774	10.02	129,324	12,958
2020	6	6630	3	135,216	1,236,741	117,199	10.93	10,552	1,153	1,516,884	15,046,716	116,845	10.08	128,775	12,981
2020	7	6630	3	152,523	1,422,885	117,243	10.72	12,136	1,301	1,516,081	14,991,079	116,918	10.11	128,219	12,963
Other															
2019	6	6630	4	1,730	11,663	2,583	14.83	4,515	670	20,949	138,644	2,562	15.11	54,116	8,177
2019	7	6630	4	1,575	9,060	2,586	17.38	3,503	609	21,435	140,042	2,565	15.31	54,597	8,359
2019	8	6630	4	1,715	10,274	2,593	16.69	3,962	661	20,389	132,419	2,568	15.40	51,565	7,941
2019	9	6630	4	1,386	10,205	2,600	13.58	3,925	533	20,396	134,869	2,572	15.12	52,437	7,928
2019	10	6630	4	1,741	11,177	2,606	15.58	4,289	668	20,153	131,174	2,577	15.36	50,902	7,819
2019	11	6630	4	1,653	12,570	2,613	13.15	4,811	633	20,143	131,597	2,582	15.31	50,967	7,803
2019	12	6630	4	1,941	11,916	2,617	16.29	4,553	742	20,583	134,763	2,586	15.27	52,113	7,958
2020	1	6630	4	1,871	11,773	2,621	15.89	4,492	714	21,031	136,470	2,591	15.41	52,671	8,117
2020	2	6630	4	1,892	13,424	2,626	14.09	5,112	720	21,012	136,368	2,596	15.41	52,530	8,095
2020	3	6630	4	1,333	8,944	2,672	14.90	3,347	499	20,052	132,450	2,606	15.14	50,825	7,695
2020	4	6630	4	1,062	8,512	2,733	12.48	3,115	389	19,766	130,772	2,619	15.11	49,932	7,545
2020	5	6630	4	2,189	13,636	2,763	16.05	4,935	792	20,088	133,154	2,634	15.09	50,552	7,628
2020	6	6630	4	1,341	8,094	2,787	16.57	2,904	481	19,699	129,585	2,651	15.20	48,882	7,430
2020	7	6630	4	1,845	10,403	2,799	17.74	3,717	659	19,969	130,928	2,669	15.25	49,055	7,481

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2019	6	6630	5	225,268	1,890,428	1,136,928	11.92	1,663	198	2,869,852	24,865,503	1,134,000	11.54	21,927	2,530
2019	7	6630	5	294,763	2,428,772	1,137,104	12.14	2,136	259	2,880,621	24,767,594	1,134,666	11.63	21,828	2,539
2019	8	6630	5	255,022	2,171,878	1,137,648	11.74	1,909	224	2,851,409	24,451,464	1,135,304	11.66	21,537	2,511
2019	9	6630	5	233,510	1,964,339	1,138,548	11.89	1,725	205	2,844,741	24,303,370	1,135,918	11.71	21,395	2,505
2019	10	6630	5	222,458	1,860,841	1,139,707	11.95	1,633	195	2,835,446	24,144,503	1,136,545	11.74	21,244	2,494
2019	11	6630	5	223,393	1,859,530	1,140,699	12.01	1,630	196	2,829,041	24,022,221	1,137,183	11.78	21,124	2,488
2019	12	6630	5	229,330	1,925,011	1,141,292	11.91	1,687	201	2,824,707	23,876,084	1,137,774	11.83	20,985	2,483
2020	1	6630	5	233,863	1,971,402	1,141,790	11.86	1,727	205	2,806,187	23,666,302	1,138,329	11.86	20,790	2,466
2020	2	6630	5	217,040	1,834,489	1,142,443	11.83	1,606	190	2,792,268	23,516,489	1,138,870	11.87	20,649	2,451
2020	3	6630	5	212,351	1,837,649	1,143,087	11.56	1,608	186	2,771,270	23,310,609	1,139,407	11.89	20,459	2,433
2020	4	6630	5	192,644	1,623,176	1,143,610	11.87	1,419	168	2,756,748	23,166,480	1,139,974	11.90	20,322	2,418
2020	5	6630	5	210,709	1,695,228	1,144,113	12.43	1,482	184	2,750,351	23,062,743	1,140,581	11.93	20,220	2,412
2020	6	6630	5	256,824	2,017,730	1,144,325	12.73	1,763	224	2,781,907	23,190,045	1,141,197	12.00	20,321	2,439
2020	7	6630	5	313,169	2,484,803	1,144,614	12.60	2,171	274	2,800,313	23,246,076	1,141,823	12.05	20,359	2,453

6680 = Alliant (Wisconsin Power and Light)

Residential															
2019	6	6680	1	35,588	253,789	395,454	14.02	642	90	439,875	3,245,516	394,904	13.55	8,218	1,114
2019	7	6680	1	50,649	382,131	395,340	13.25	967	128	445,512	3,280,400	395,123	13.58	8,302	1,127
2019	8	6680	1	40,979	299,166	395,597	13.70	756	104	443,217	3,246,257	395,328	13.65	8,212	1,121
2019	9	6680	1	33,466	249,833	395,947	13.40	631	85	442,958	3,235,802	395,523	13.69	8,181	1,120
2019	10	6680	1	33,099	233,089	396,388	14.20	588	83	444,365	3,239,804	395,729	13.72	8,187	1,123
2019	11	6680	1	38,433	278,519	396,862	13.80	702	97	447,918	3,263,392	395,932	13.73	8,242	1,132
2019	12	6680	1	38,102	278,953	397,642	13.66	702	96	449,556	3,255,127	396,141	13.81	8,217	1,135
2020	1	6680	1	41,111	305,934	398,444	13.44	768	103	448,794	3,252,147	396,357	13.80	8,205	1,132
2020	2	6680	1	35,260	251,474	398,947	14.02	630	88	446,095	3,232,502	396,584	13.80	8,151	1,125
2020	3	6680	1	33,535	241,907	399,144	13.86	606	84	443,206	3,210,492	396,822	13.80	8,091	1,117
2020	4	6680	1	32,455	229,581	399,350	14.14	575	81	444,199	3,221,411	397,085	13.79	8,113	1,119
2020	5	6680	1	32,228	230,560	399,560	13.98	577	81	444,905	3,234,936	397,390	13.75	8,140	1,119
2020	6	6680	1	41,418	310,998	399,465	13.32	779	104	450,735	3,292,145	397,724	13.69	8,277	1,133
2020	7	6680	1	52,816	406,346	399,600	13.00	1,017	132	452,902	3,316,360	398,079	13.66	8,331	1,138

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Rural															
2019	6	6680	2	3,363	27,431	18,028	12.26	1,522	187	41,355	342,731	18,091	12.07	18,945	2,287
2019	7	6680	2	4,177	34,545	18,006	12.09	1,919	232	41,110	338,794	18,080	12.13	18,739	2,273
2019	8	6680	2	3,619	29,855	17,989	12.12	1,660	201	40,915	336,148	18,067	12.17	18,606	2,264
2019	9	6680	2	2,709	23,540	17,985	11.51	1,309	151	40,671	334,254	18,056	12.17	18,512	2,253
2019	10	6680	2	3,129	25,175	17,972	12.43	1,401	174	40,426	331,740	18,045	12.19	18,384	2,241
2019	11	6680	2	3,799	31,817	17,961	11.94	1,771	211	40,527	333,129	18,034	12.17	18,472	2,248
2019	12	6680	2	4,123	34,538	17,961	11.94	1,923	230	41,352	338,830	18,023	12.20	18,800	2,294
2020	1	6680	2	3,420	28,272	17,973	12.10	1,573	190	40,911	335,453	18,014	12.20	18,622	2,272
2020	2	6680	2	3,107	24,976	17,986	12.44	1,389	173	40,365	331,193	18,005	12.19	18,395	2,242
2020	3	6680	2	2,952	24,214	17,986	12.19	1,346	164	39,882	327,626	17,996	12.17	18,205	2,216
2020	4	6680	2	2,658	21,376	17,971	12.43	1,189	148	39,752	326,976	17,989	12.16	18,176	2,210
2020	5	6680	2	2,593	21,129	17,960	12.27	1,176	144	39,649	326,868	17,982	12.13	18,178	2,205
2020	6	6680	2	3,022	24,959	17,950	12.11	1,390	168	39,308	324,396	17,975	12.12	18,047	2,187
2020	7	6680	2	4,338	36,969	17,931	11.73	2,062	242	39,469	326,820	17,969	12.08	18,188	2,197
Commercial & Industrial															
2019	6	6680	3	53,184	611,388	59,322	8.70	10,306	897	645,102	7,428,991	59,205	8.68	125,479	10,892
2019	7	6680	3	64,391	708,566	59,445	9.09	11,920	1,084	646,927	7,448,364	59,238	8.69	125,736	10,926
2019	8	6680	3	61,791	684,341	59,485	9.03	11,504	1,039	645,537	7,419,050	59,268	8.70	125,178	10,890
2019	9	6680	3	52,186	629,101	59,527	8.30	10,568	877	647,113	7,433,267	59,295	8.71	125,361	10,919
2019	10	6680	3	51,840	617,053	59,609	8.40	10,352	870	644,372	7,431,431	59,328	8.67	125,260	10,860
2019	11	6680	3	48,468	552,748	59,614	8.77	9,272	813	640,090	7,376,911	59,358	8.68	124,278	10,787
2019	12	6680	3	53,104	598,558	59,572	8.87	10,048	891	644,617	7,385,393	59,383	8.73	124,369	10,857
2020	1	6680	3	50,781	570,963	59,676	8.89	9,568	851	642,485	7,354,694	59,416	8.74	123,783	10,819
2020	2	6680	3	52,325	603,382	59,796	8.67	10,091	875	642,469	7,384,839	59,465	8.70	124,188	10,804
2020	3	6680	3	48,181	591,712	59,825	8.14	9,891	805	638,811	7,361,436	59,528	8.68	123,663	10,734
2020	4	6680	3	43,295	488,761	59,835	8.86	8,168	724	631,962	7,272,813	59,583	8.69	122,062	10,607
2020	5	6680	3	43,452	504,309	59,835	8.62	8,428	726	622,998	7,160,882	59,628	8.70	120,093	10,448
2020	6	6680	3	51,339	588,517	59,855	8.72	9,832	857	621,153	7,138,011	59,673	8.70	119,619	10,407
2020	7	6680	3	59,492	658,306	59,857	9.04	10,998	994	616,254	7,087,751	59,707	8.69	118,709	10,316

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Other															
2019	6	6680	4	630	4,196	1,881	15.01	2,231	335	8,118	58,674	1,875	13.84	31,293	4,331
2019	7	6680	4	652	4,512	1,881	14.45	2,399	347	8,127	58,705	1,875	13.84	31,309	4,333
2019	8	6680	4	623	4,318	1,883	14.43	2,293	331	8,103	57,833	1,876	14.01	30,828	4,319
2019	9	6680	4	628	4,548	1,885	13.81	2,413	333	9,343	62,888	1,877	14.86	33,505	4,979
2019	10	6680	4	650	4,621	1,877	14.07	2,462	346	8,331	58,442	1,880	14.26	31,086	4,433
2019	11	6680	4	-828	-9,312	1,877	8.89	-4,961	-441	6,867	44,220	1,882	15.53	23,496	3,649
2019	12	6680	4	549	3,942	1,884	13.93	2,092	291	6,341	42,799	1,883	14.82	22,729	3,368
2020	1	6680	4	543	3,356	1,885	16.18	1,780	288	6,147	40,408	1,883	15.21	21,459	3,264
2020	2	6680	4	523	3,022	1,891	17.31	1,598	277	5,981	37,951	1,884	15.76	20,144	3,175
2020	3	6680	4	511	3,055	1,896	16.73	1,611	270	5,806	35,783	1,884	16.23	18,993	3,083
2020	4	6680	4	513	2,976	1,900	17.24	1,566	270	5,630	33,677	1,885	16.72	17,866	2,987
2020	5	6680	4	502	2,776	1,898	18.08	1,463	265	5,496	32,010	1,887	17.17	16,963	2,913
2020	6	6680	4	502	2,805	1,891	17.90	1,483	265	5,368	30,619	1,887	17.53	16,226	2,844
2020	7	6680	4	500	2,813	1,888	17.77	1,490	265	5,216	28,920	1,888	18.04	15,318	2,763
Total Retail															
2019	6	6680	5	92,766	896,803	474,685	10.34	1,889	195	1,134,449	11,075,908	474,073	10.24	23,363	2,392
2019	7	6680	5	119,869	1,129,754	474,671	10.61	2,380	253	1,141,676	11,126,259	474,314	10.26	23,458	2,407
2019	8	6680	5	107,013	1,017,681	474,953	10.52	2,143	225	1,137,773	11,059,285	474,539	10.29	23,305	2,398
2019	9	6680	5	88,989	907,022	475,343	9.81	1,908	187	1,140,086	11,066,208	474,749	10.30	23,310	2,401
2019	10	6680	5	88,718	879,939	475,845	10.08	1,849	186	1,137,495	11,061,415	474,981	10.28	23,288	2,394
2019	11	6680	5	89,872	853,773	476,313	10.53	1,792	189	1,135,405	11,017,650	475,206	10.31	23,185	2,390
2019	12	6680	5	95,878	915,993	477,059	10.47	1,920	201	1,141,869	11,022,149	475,428	10.36	23,184	2,402
2020	1	6680	5	95,856	908,525	477,978	10.55	1,901	201	1,138,341	10,982,703	475,669	10.36	23,089	2,392
2020	2	6680	5	91,215	882,854	478,618	10.33	1,845	191	1,134,914	10,986,487	475,937	10.33	23,084	2,385
2020	3	6680	5	85,179	860,888	478,849	9.89	1,798	178	1,127,709	10,935,340	476,230	10.31	22,962	2,367
2020	4	6680	5	78,921	742,694	479,056	10.63	1,550	165	1,121,547	10,854,880	476,541	10.33	22,778	2,353
2020	5	6680	5	78,775	758,774	479,252	10.38	1,583	164	1,113,051	10,754,700	476,885	10.35	22,552	2,334
2020	6	6680	5	96,280	927,278	479,161	10.38	1,935	201	1,116,565	10,785,175	477,258	10.35	22,598	2,339
2020	7	6680	5	117,147	1,104,434	479,275	10.61	2,304	244	1,113,843	10,759,855	477,642	10.35	22,527	2,332

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6690 = Wisconsin Public Service															
Residential															
2019	6	6690	1	27,130	194,326	392,749	13.96	495	69	373,434	2,893,547	391,822	12.91	7,385	953
2019	7	6690	1	39,884	324,498	392,731	12.29	826	102	376,685	2,905,307	392,037	12.97	7,411	961
2019	8	6690	1	31,215	236,881	392,826	13.18	603	79	370,816	2,848,090	392,245	13.02	7,261	945
2019	9	6690	1	31,586	244,262	392,933	12.93	622	80	372,512	2,863,188	392,433	13.01	7,296	949
2019	10	6690	1	24,460	171,036	393,197	14.30	435	62	372,735	2,869,416	392,611	12.99	7,309	949
2019	11	6690	1	31,184	252,306	393,961	12.36	640	79	370,624	2,852,558	392,819	12.99	7,262	943
2019	12	6690	1	34,265	279,961	394,718	12.24	709	87	370,937	2,868,978	393,049	12.93	7,299	944
2020	1	6690	1	35,918	276,221	395,073	13.00	699	91	371,840	2,860,770	393,278	13.00	7,274	946
2020	2	6690	1	31,397	219,534	395,332	14.30	555	79	373,872	2,847,492	393,505	13.13	7,236	950
2020	3	6690	1	33,135	237,054	395,469	13.98	599	84	376,062	2,843,601	393,730	13.22	7,222	955
2020	4	6690	1	31,181	219,645	395,593	14.20	555	79	379,733	2,855,938	393,958	13.30	7,249	964
2020	5	6690	1	31,996	226,565	395,836	14.12	572	81	383,351	2,882,289	394,202	13.30	7,312	972
2020	6	6690	1	34,861	252,488	396,051	13.81	638	88	391,082	2,940,451	394,477	13.30	7,454	991
2020	7	6690	1	46,869	364,188	396,184	12.87	919	118	398,067	2,980,141	394,764	13.36	7,549	1,009
Rural															
2019	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	9	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2019	6	6690	3	53,578	695,670	54,262	7.70	12,821	987	594,632	8,012,841	54,198	7.42	147,844	10,970
2019	7	6690	3	60,644	712,186	54,277	8.52	13,121	1,118	597,092	7,986,309	54,219	7.48	147,297	11,018
2019	8	6690	3	59,657	726,448	54,285	8.21	13,382	1,099	595,672	7,965,173	54,237	7.48	146,859	10,985
2019	9	6690	3	50,155	624,224	54,306	8.03	11,495	923	591,254	7,903,360	54,254	7.48	145,673	10,896
2019	10	6690	3	47,580	708,017	54,357	6.72	13,025	875	587,826	7,884,557	54,274	7.46	145,273	10,837
2019	11	6690	3	40,075	561,563	54,424	7.14	10,318	737	584,168	7,865,236	54,296	7.43	144,858	10,763
2019	12	6690	3	44,017	641,520	54,494	6.86	11,772	808	581,648	7,859,140	54,317	7.40	144,690	10,707
2020	1	6690	3	44,266	635,476	54,560	6.97	11,647	812	579,567	7,833,275	54,341	7.40	144,150	10,667
2020	2	6690	3	43,941	620,669	54,608	7.08	11,366	805	579,524	7,843,960	54,367	7.39	144,278	10,662
2020	3	6690	3	45,368	630,753	54,618	7.19	11,548	830	579,143	7,825,692	54,395	7.40	143,868	10,646
2020	4	6690	3	39,946	557,921	54,629	7.16	10,213	731	574,763	7,760,927	54,424	7.41	142,601	10,567
2020	5	6690	3	39,361	575,554	54,641	6.84	10,533	720	568,588	7,690,001	54,455	7.39	141,218	10,436
2020	6	6690	3	51,970	639,420	54,649	8.13	11,700	951	566,980	7,633,751	54,487	7.43	140,102	10,410
2020	7	6690	3	57,407	692,821	54,683	8.29	12,670	1,050	563,743	7,614,386	54,521	7.40	139,660	10,335
Other															
2019	6	6690	4	733	1,852	0	39.58	0	0	8,715	30,333	0	28.73	0	0
2019	7	6690	4	729	1,982	0	36.78	0	0	8,770	30,305	0	28.94	0	0
2019	8	6690	4	730	2,183	0	33.44	0	0	8,767	30,285	0	28.95	0	0
2019	9	6690	4	732	2,398	0	30.53	0	0	8,772	30,267	0	28.98	0	0
2019	10	6690	4	717	2,754	0	26.03	0	0	8,764	30,260	0	28.96	0	0
2019	11	6690	4	721	2,940	0	24.52	0	0	8,750	30,231	0	28.94	0	0
2019	12	6690	4	725	3,200	0	22.66	0	0	8,744	30,199	0	28.95	0	0
2020	1	6690	4	728	3,265	0	22.30	0	0	8,744	30,194	0	28.96	0	0
2020	2	6690	4	727	2,503	0	29.05	0	0	8,735	29,992	0	29.12	0	0
2020	3	6690	4	728	2,640	0	27.58	0	0	8,730	29,989	0	29.11	0	0
2020	4	6690	4	733	2,219	0	33.03	0	0	8,733	29,955	0	29.15	0	0
2020	5	6690	4	724	1,986	0	36.46	0	0	8,727	29,922	0	29.17	0	0
2020	6	6690	4	723	1,799	0	40.19	0	0	8,717	29,869	0	29.18	0	0
2020	7	6690	4	735	1,991	0	36.92	0	0	8,723	29,878	0	29.20	0	0

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*** TWELVE MONTH MOVING AVERAGE DATA ***

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Total Retail															
2019	6	6690	5	81,441	891,848	447,011	9.13	1,995	182	976,781	10,936,723	446,020	8.93	24,521	2,190
2019	7	6690	5	101,257	1,038,666	447,008	9.75	2,324	227	982,547	10,921,922	446,255	9.00	24,475	2,203
2019	8	6690	5	91,602	965,512	447,111	9.49	2,159	205	975,255	10,843,548	446,482	8.99	24,287	2,183
2019	9	6690	5	82,473	870,883	447,239	9.47	1,947	184	972,538	10,796,815	446,686	9.01	24,171	2,178
2019	10	6690	5	72,757	881,807	447,554	8.25	1,970	163	969,325	10,784,233	446,885	8.99	24,132	2,169
2019	11	6690	5	71,980	816,809	448,385	8.81	1,822	161	963,542	10,748,024	447,115	8.96	24,039	2,154
2019	12	6690	5	79,007	924,681	449,212	8.54	2,058	176	961,329	10,758,316	447,366	8.94	24,048	2,150
2020	1	6690	5	80,912	914,963	449,633	8.84	2,035	180	960,151	10,724,239	447,618	8.95	23,958	2,144
2020	2	6690	5	76,065	842,706	449,940	9.03	1,873	169	962,131	10,721,444	447,872	8.97	23,939	2,147
2020	3	6690	5	79,231	870,447	450,087	9.10	1,934	176	963,935	10,699,282	448,125	9.01	23,876	2,151
2020	4	6690	5	71,860	779,785	450,222	9.22	1,732	160	963,229	10,646,820	448,381	9.05	23,745	2,149
2020	5	6690	5	72,081	804,106	450,477	8.96	1,785	160	960,666	10,602,213	448,657	9.06	23,631	2,141
2020	6	6690	5	87,554	893,707	450,700	9.80	1,983	194	966,779	10,604,072	448,964	9.12	23,619	2,154
2020	7	6690	5	105,011	1,059,000	450,867	9.92	2,349	233	970,533	10,624,406	449,286	9.13	23,647	2,159