

**Electric Distribution List  
02/01/2023 thru 03/31/2024**

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>9988 = all utility totals; statewide code</b>															
<b>Residential</b>															
2023	2	9988	1	233,514	1,332,630	2,223,645	17.52	599	105	2,803,722	17,051,995	2,211,658	16.44	7,710	1,268
2023	3	9988	1	236,684	1,343,099	2,218,705	17.62	605	107	2,825,232	17,058,224	2,213,177	16.56	7,708	1,277
2023	4	9988	1	213,093	1,179,355	2,224,398	18.07	530	96	2,842,447	17,024,342	2,214,612	16.70	7,687	1,283
2023	5	9988	1	208,534	1,145,804	2,224,461	18.20	515	94	2,839,386	16,909,758	2,216,059	16.79	7,631	1,281
2023	6	9988	1	261,054	1,483,750	2,228,630	17.59	666	117	2,844,625	16,851,922	2,217,951	16.88	7,598	1,283
2023	7	9988	1	313,173	1,806,032	2,236,681	17.34	807	140	2,870,263	16,843,321	2,220,154	17.04	7,587	1,293
2023	8	9988	1	306,975	1,742,730	2,233,378	17.61	780	137	2,904,208	16,901,270	2,222,231	17.18	7,606	1,307
2023	9	9988	1	240,286	1,337,319	2,234,903	17.97	598	108	2,924,086	16,888,989	2,224,219	17.31	7,593	1,315
2023	10	9988	1	215,612	1,217,101	2,235,985	17.72	544	96	2,945,249	16,940,713	2,226,186	17.39	7,610	1,323
2023	11	9988	1	219,921	1,248,854	2,237,925	17.61	558	98	2,957,703	16,925,174	2,228,490	17.48	7,595	1,327
2023	12	9988	1	254,656	1,453,742	2,243,815	17.52	648	113	2,962,455	16,771,175	2,230,735	17.66	7,518	1,328
2024	1	9988	1	279,153	1,564,311	2,247,844	17.85	696	124	2,982,655	16,854,727	2,232,531	17.70	7,550	1,336
2024	2	9988	1	225,991	1,236,786	2,250,219	18.27	550	100	2,975,132	16,758,883	2,234,745	17.75	7,499	1,331
2024	3	9988	1	225,663	1,258,021	2,244,834	17.94	560	101	2,964,111	16,673,805	2,236,922	17.78	7,454	1,325
<b>Rural</b>															
2023	2	9988	2	5,297	34,157	28,885	15.51	1,183	183	66,898	464,607	28,978	14.40	16,033	2,309
2023	3	9988	2	5,681	36,657	28,864	15.50	1,270	197	67,280	463,950	28,960	14.50	16,020	2,323
2023	4	9988	2	4,948	31,455	28,836	15.73	1,091	172	67,606	462,917	28,942	14.60	15,995	2,336
2023	5	9988	2	5,032	32,176	28,812	15.64	1,117	175	67,887	462,225	28,924	14.69	15,981	2,347
2023	6	9988	2	6,316	42,667	28,796	14.80	1,482	219	68,509	466,167	28,905	14.70	16,128	2,370
2023	7	9988	2	7,317	49,762	28,781	14.70	1,729	254	69,084	467,100	28,886	14.79	16,170	2,392
2023	8	9988	2	7,132	47,374	28,765	15.05	1,647	248	70,250	471,579	28,868	14.90	16,336	2,433
2023	9	9988	2	5,221	34,416	28,740	15.17	1,197	182	70,605	471,418	28,848	14.98	16,341	2,447
2023	10	9988	2	5,585	35,874	28,717	15.57	1,249	194	71,113	471,688	28,830	15.08	16,361	2,467
2023	11	9988	2	6,539	42,517	28,703	15.38	1,481	228	71,509	471,131	28,811	15.18	16,352	2,482
2023	12	9988	2	5,995	38,272	28,683	15.66	1,334	209	71,390	465,936	28,791	15.32	16,183	2,480
2024	1	9988	2	6,425	40,564	28,663	15.84	1,415	224	71,488	465,891	28,770	15.34	16,194	2,485
2024	2	9988	2	5,312	33,046	28,644	16.07	1,154	185	71,503	464,780	28,751	15.38	16,166	2,487
2024	3	9988	2	5,078	32,308	28,620	15.72	1,129	177	70,900	460,431	28,730	15.40	16,026	2,468

02/01/2023 thru 03/31/2024

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2023	2	9988	3	307,447	2,872,772	300,164	10.70	9,571	1,024	3,970,685	38,347,368	298,785	10.35	128,344	13,289
2023	3	9988	3	334,821	3,162,652	299,385	10.59	10,564	1,118	3,993,099	38,287,469	298,797	10.43	128,139	13,364
2023	4	9988	3	313,246	2,935,899	300,061	10.67	9,784	1,044	4,023,971	38,291,862	298,832	10.51	128,138	13,466
2023	5	9988	3	333,531	3,153,925	299,995	10.58	10,513	1,112	4,024,098	38,234,633	298,862	10.52	127,934	13,465
2023	6	9988	3	366,172	3,273,969	300,800	11.18	10,884	1,217	4,021,248	38,223,734	299,339	10.52	127,694	13,434
2023	7	9988	3	391,940	3,454,064	302,122	11.35	11,433	1,297	4,029,060	38,147,904	299,917	10.56	127,195	13,434
2023	8	9988	3	415,282	3,573,461	301,513	11.62	11,852	1,377	4,046,434	38,103,426	300,134	10.62	126,955	13,482
2023	9	9988	3	369,023	3,248,708	301,819	11.36	10,764	1,223	4,075,556	38,108,199	300,345	10.69	126,881	13,570
2023	10	9988	3	336,644	3,162,525	302,159	10.64	10,466	1,114	4,099,150	38,170,702	300,571	10.74	126,994	13,638
2023	11	9988	3	315,868	2,988,091	302,188	10.57	9,888	1,045	4,114,870	38,134,530	300,854	10.79	126,754	13,677
2023	12	9988	3	319,331	3,036,535	302,941	10.52	10,024	1,054	4,136,674	38,052,745	301,149	10.87	126,359	13,736
2024	1	9988	3	339,361	3,156,700	303,491	10.75	10,401	1,118	4,142,666	38,019,301	301,387	10.90	126,148	13,745
2024	2	9988	3	318,019	2,959,263	303,847	10.75	9,739	1,047	4,153,238	38,105,792	301,694	10.90	126,306	13,766
2024	3	9988	3	316,323	3,068,213	303,152	10.31	10,121	1,043	4,134,740	38,011,353	302,007	10.88	125,862	13,691
<b>Other</b>															
2023	2	9988	4	6,923	41,806	4,957	16.56	8,434	1,397	81,134	560,980	4,900	14.46	114,486	16,558
2023	3	9988	4	6,892	44,674	4,950	15.43	9,025	1,392	81,493	559,516	4,913	14.56	113,885	16,587
2023	4	9988	4	7,079	43,384	5,548	16.32	7,820	1,276	82,147	559,348	4,972	14.69	112,500	16,522
2023	5	9988	4	6,636	43,813	6,159	15.15	7,114	1,077	81,856	557,002	5,084	14.70	109,560	16,101
2023	6	9988	4	7,084	44,345	6,170	15.97	7,187	1,148	82,311	555,899	5,192	14.81	107,068	15,853
2023	7	9988	4	7,096	46,367	6,163	15.30	7,523	1,151	82,590	554,174	5,298	14.90	104,601	15,589
2023	8	9988	4	7,338	48,156	6,155	15.24	7,824	1,192	82,993	552,392	5,401	15.02	102,276	15,366
2023	9	9988	4	6,974	49,049	6,157	14.22	7,966	1,133	83,294	550,904	5,503	15.12	100,110	15,136
2023	10	9988	4	7,531	49,946	6,168	15.08	8,098	1,221	84,001	552,143	5,606	15.21	98,491	14,984
2023	11	9988	4	7,054	45,724	6,182	15.43	7,396	1,141	84,556	551,858	5,710	15.32	96,648	14,808
2023	12	9988	4	7,257	46,933	6,194	15.46	7,577	1,172	85,134	551,403	5,813	15.44	94,857	14,645
2024	1	9988	4	7,386	46,501	6,223	15.88	7,472	1,187	85,250	550,698	5,918	15.48	93,055	14,405
2024	2	9988	4	7,297	44,021	6,250	16.58	7,043	1,168	85,624	552,913	6,027	15.49	91,739	14,207
2024	3	9988	4	6,860	44,258	6,248	15.50	7,084	1,098	85,592	552,497	6,135	15.49	90,057	13,951

02/01/2023 thru 03/31/2024

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

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<b>Total Retail</b>															
2023	2	9988	5	553,181	4,281,365	2,557,650	12.92	1,674	216	6,922,441	56,425,129	2,544,321	12.27	22,177	2,721
2023	3	9988	5	584,079	4,587,082	2,551,903	12.73	1,798	229	6,967,107	56,369,336	2,545,846	12.36	22,142	2,737
2023	4	9988	5	538,367	4,190,093	2,558,841	12.85	1,637	210	7,016,174	56,338,647	2,547,355	12.45	22,117	2,754
2023	5	9988	5	553,734	4,375,719	2,559,425	12.65	1,710	216	7,013,231	56,163,797	2,548,925	12.49	22,034	2,751
2023	6	9988	5	640,626	4,844,728	2,564,395	13.22	1,889	250	7,016,697	56,097,899	2,551,386	12.51	21,987	2,750
2023	7	9988	5	719,526	5,356,222	2,573,746	13.43	2,081	280	7,051,000	56,012,493	2,554,253	12.59	21,929	2,760
2023	8	9988	5	736,726	5,411,721	2,569,809	13.61	2,106	287	7,103,887	56,028,661	2,556,629	12.68	21,915	2,779
2023	9	9988	5	621,504	4,669,492	2,571,618	13.31	1,816	242	7,153,543	56,019,505	2,558,913	12.77	21,892	2,796
2023	10	9988	5	565,371	4,465,446	2,573,028	12.66	1,735	220	7,199,515	56,135,242	2,561,191	12.83	21,918	2,811
2023	11	9988	5	549,381	4,325,185	2,574,997	12.70	1,680	213	7,228,639	56,082,687	2,563,864	12.89	21,874	2,819
2023	12	9988	5	587,240	4,575,480	2,581,633	12.83	1,772	227	7,255,654	55,841,251	2,566,487	12.99	21,758	2,827
2024	1	9988	5	632,324	4,808,075	2,586,219	13.15	1,859	244	7,282,059	55,890,608	2,568,605	13.03	21,759	2,835
2024	2	9988	5	556,619	4,273,146	2,588,959	13.03	1,651	215	7,285,497	55,882,389	2,571,215	13.04	21,734	2,833
2024	3	9988	5	553,924	4,402,800	2,582,853	12.58	1,705	214	7,255,342	55,698,107	2,573,795	13.03	21,640	2,819
<b>3270 = Madison Gas and Electric</b>															
<b>Residential</b>															
2023	2	3270	1	12,900	64,769	143,671	19.92	451	90	160,376	866,880	141,887	18.50	6,110	1,130
2023	3	3270	1	13,208	66,549	137,414	19.85	484	96	161,496	868,785	142,019	18.59	6,117	1,137
2023	4	3270	1	12,191	60,438	141,494	20.17	427	86	162,654	871,054	142,026	18.67	6,133	1,145
2023	5	3270	1	12,367	60,964	140,867	20.29	433	88	162,318	863,415	142,061	18.80	6,078	1,143
2023	6	3270	1	15,572	80,490	144,850	19.35	556	108	163,811	865,709	142,510	18.92	6,075	1,149
2023	7	3270	1	18,195	95,821	150,985	18.99	635	121	165,201	865,419	143,050	19.09	6,050	1,155
2023	8	3270	1	18,493	97,362	145,180	18.99	671	127	168,116	875,349	143,274	19.21	6,110	1,174
2023	9	3270	1	14,026	71,495	144,760	19.62	494	97	169,514	877,930	143,350	19.31	6,124	1,183
2023	10	3270	1	12,763	61,755	144,092	20.67	429	89	170,981	880,075	143,414	19.43	6,137	1,192
2023	11	3270	1	12,847	63,105	143,323	20.36	440	90	172,182	881,788	143,841	19.53	6,130	1,197
2023	12	3270	1	14,698	73,937	146,299	19.88	505	100	171,847	871,558	144,256	19.72	6,042	1,191
2024	1	3270	1	15,664	76,480	147,851	20.48	517	106	172,924	873,165	144,232	19.80	6,054	1,199
2024	2	3270	1	12,783	60,954	148,398	20.97	411	86	172,807	869,350	144,626	19.88	6,011	1,195
2024	3	3270	1	13,153	62,259	142,092	21.13	438	93	172,752	865,060	145,016	19.97	5,965	1,191

02/01/2023 thru 03/31/2024

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<b>Rural</b>															
2023	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Commercial &amp; Industrial</b>															
2023	2	3270	3	19,434	144,045	21,278	13.49	6,770	913	247,818	1,935,481	20,922	12.80	92,509	11,841
2023	3	3270	3	20,964	155,492	20,435	13.48	7,609	1,026	249,456	1,934,764	20,779	12.89	93,112	12,002
2023	4	3270	3	19,944	145,738	20,991	13.68	6,943	950	251,210	1,932,719	20,650	13.00	93,594	12,167
2023	5	3270	3	22,184	159,534	20,716	13.91	7,701	1,071	252,670	1,928,089	20,508	13.10	94,016	12,316
2023	6	3270	3	24,400	172,035	21,195	14.18	8,117	1,151	253,923	1,925,413	20,798	13.19	92,577	12,211
2023	7	3270	3	25,289	181,126	22,241	13.96	8,144	1,137	255,724	1,922,134	21,172	13.30	90,787	12,075
2023	8	3270	3	26,857	188,354	21,326	14.26	8,832	1,259	258,452	1,924,404	21,175	13.43	90,881	12,205
2023	9	3270	3	23,778	166,589	21,208	14.27	7,855	1,121	260,762	1,925,044	21,157	13.55	90,989	12,329
2023	10	3270	3	22,042	155,386	21,164	14.19	7,342	1,042	263,956	1,929,694	21,138	13.68	91,290	12,488
2023	11	3270	3	20,454	145,671	20,874	14.04	6,979	980	265,977	1,927,164	21,171	13.80	91,028	12,562
2023	12	3270	3	20,912	151,910	21,283	13.77	7,138	983	267,556	1,923,768	21,209	13.91	90,705	12,617
2024	1	3270	3	22,902	162,621	21,540	14.08	7,550	1,063	269,160	1,928,501	21,188	13.96	91,019	12,706
2024	2	3270	3	20,637	147,345	21,638	14.01	6,810	954	270,363	1,931,801	21,218	14.00	91,045	12,746
2024	3	3270	3	20,743	148,274	20,767	13.99	7,140	999	270,142	1,924,583	21,245	14.04	90,590	12,719

02/01/2023 thru 03/31/2024

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<b>Other</b>															
2023	2	3270	4	3,032	25,118	107	12.07	234,748	28,334	37,786	363,063	110	10.41	3,300,573	343,590
2023	3	3270	4	3,190	27,601	100	11.56	276,010	31,907	37,937	362,348	110	10.47	3,294,073	344,889
2023	4	3270	4	3,363	29,493	106	11.40	278,236	31,719	38,293	363,195	109	10.54	3,332,064	351,200
2023	5	3270	4	3,398	31,603	114	10.75	277,219	29,801	38,437	363,794	110	10.57	3,307,218	349,573
2023	6	3270	4	3,398	31,721	117	10.71	271,120	29,037	38,598	363,466	110	10.62	3,304,236	350,910
2023	7	3270	4	3,578	33,990	115	10.53	295,565	31,123	38,941	362,652	110	10.74	3,296,836	354,080
2023	8	3270	4	3,690	33,682	112	10.96	300,732	32,960	39,065	361,128	110	10.82	3,282,982	355,219
2023	9	3270	4	3,539	34,740	110	10.19	315,818	32,182	39,444	361,322	110	10.92	3,284,745	358,694
2023	10	3270	4	3,671	32,894	115	11.16	286,035	31,922	39,987	362,819	111	11.02	3,268,640	360,204
2023	11	3270	4	3,341	28,551	115	11.70	248,270	29,048	40,324	363,262	111	11.10	3,272,631	363,262
2023	12	3270	4	3,322	27,357	113	12.14	242,097	29,391	40,733	363,733	111	11.20	3,276,874	367,010
2024	1	3270	4	3,305	27,435	112	12.05	244,955	29,517	40,827	364,185	111	11.21	3,280,946	367,794
2024	2	3270	4	3,242	27,310	113	11.87	241,681	28,688	41,037	366,377	112	11.20	3,271,223	366,377
2024	3	3270	4	3,334	28,144	111	11.85	253,550	30,046	41,181	366,920	113	11.22	3,247,080	364,322
<b>Total Retail</b>															
2023	2	3270	5	35,366	233,932	165,056	15.12	1,417	214	445,980	3,165,424	162,920	14.09	19,429	2,738
2023	3	3270	5	37,362	249,642	157,949	14.97	1,581	237	448,889	3,165,897	162,907	14.18	19,434	2,756
2023	4	3270	5	35,498	235,669	162,591	15.06	1,449	218	452,157	3,166,968	162,785	14.28	19,455	2,778
2023	5	3270	5	37,949	252,101	161,697	15.05	1,559	235	453,425	3,155,298	162,678	14.37	19,396	2,787
2023	6	3270	5	43,370	284,246	166,162	15.26	1,711	261	456,332	3,154,588	163,417	14.47	19,304	2,793
2023	7	3270	5	47,062	310,937	173,341	15.14	1,794	272	459,866	3,150,205	164,333	14.60	19,170	2,799
2023	8	3270	5	49,040	319,398	166,618	15.35	1,917	294	465,633	3,160,881	164,558	14.73	19,208	2,829
2023	9	3270	5	41,343	272,824	166,078	15.15	1,643	249	469,720	3,164,296	164,616	14.84	19,222	2,853
2023	10	3270	5	38,476	250,035	165,371	15.39	1,512	233	474,924	3,172,588	164,663	14.97	19,267	2,884
2023	11	3270	5	36,642	237,327	164,312	15.44	1,444	223	478,483	3,172,214	165,123	15.08	19,211	2,897
2023	12	3270	5	38,932	253,204	167,695	15.38	1,510	232	480,136	3,159,059	165,576	15.20	19,079	2,900
2024	1	3270	5	41,871	266,536	169,503	15.71	1,572	247	482,911	3,165,851	165,531	15.25	19,125	2,917
2024	2	3270	5	36,662	235,609	170,149	15.56	1,385	216	484,207	3,167,528	165,956	15.29	19,087	2,918
2024	3	3270	5	37,230	238,677	162,970	15.60	1,465	229	484,075	3,156,563	166,374	15.34	18,973	2,910

02/01/2023 thru 03/31/2024

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>4220 = Xcel (NSP)</b>															
<b>Residential</b>															
2023	2	4220	1	26,465	169,700	225,458	15.60	753	117	301,453	1,971,847	224,668	15.29	8,777	1,342
2023	3	4220	1	25,962	168,194	225,628	15.44	745	115	301,830	1,964,482	224,792	15.36	8,739	1,342
2023	4	4220	1	22,414	139,864	225,815	16.03	619	99	302,779	1,961,649	224,924	15.43	8,721	1,346
2023	5	4220	1	21,389	132,945	225,917	16.09	588	95	302,467	1,950,926	225,059	15.50	8,669	1,344
2023	6	4220	1	27,883	167,380	225,860	16.66	741	123	305,036	1,959,416	225,190	15.57	8,701	1,355
2023	7	4220	1	28,646	171,982	225,844	16.66	762	127	304,427	1,943,447	225,319	15.66	8,625	1,351
2023	8	4220	1	31,169	189,093	225,967	16.48	837	138	308,228	1,958,234	225,446	15.74	8,686	1,367
2023	9	4220	1	24,684	145,432	226,075	16.97	643	109	309,776	1,960,779	225,573	15.80	8,692	1,373
2023	10	4220	1	21,802	136,905	226,278	15.92	605	96	311,125	1,963,234	225,699	15.85	8,698	1,379
2023	11	4220	1	24,089	153,698	226,483	15.67	679	106	312,873	1,968,339	225,820	15.90	8,716	1,386
2023	12	4220	1	26,737	174,741	226,622	15.30	771	118	311,507	1,947,907	225,939	15.99	8,621	1,378
2024	1	4220	1	29,597	192,468	226,973	15.38	848	130	310,837	1,942,402	226,077	16.00	8,592	1,375
2024	2	4220	1	24,651	155,265	227,337	15.88	683	108	309,023	1,927,967	226,233	16.03	8,522	1,366
2024	3	4220	1	23,573	149,157	227,512	15.80	656	104	306,634	1,908,930	226,390	16.06	8,432	1,354
<b>Rural</b>															
2023	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

02/01/2023 thru 03/31/2024

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2023	2	4220	3	37,131	363,856	41,523	10.20	8,763	894	497,427	4,936,440	41,312	10.08	119,492	12,045
2023	3	4220	3	42,904	413,670	41,524	10.37	9,962	1,033	499,925	4,938,136	41,341	10.12	119,449	12,088
2023	4	4220	3	38,315	375,128	41,533	10.21	9,032	922	501,616	4,935,707	41,372	10.16	119,301	12,121
2023	5	4220	3	42,617	416,641	41,546	10.23	10,028	1,026	504,856	4,950,288	41,404	10.20	119,561	12,195
2023	6	4220	3	46,766	426,809	41,583	10.96	10,264	1,125	507,259	4,957,885	41,435	10.23	119,655	12,241
2023	7	4220	3	49,121	439,910	41,610	11.17	10,572	1,181	509,158	4,953,869	41,467	10.28	119,465	12,281
2023	8	4220	3	49,980	437,620	41,624	11.42	10,514	1,201	510,356	4,934,414	41,497	10.34	118,910	12,295
2023	9	4220	3	46,852	409,268	41,658	11.45	9,824	1,125	512,325	4,927,380	41,526	10.40	118,658	12,340
2023	10	4220	3	41,692	411,084	41,705	10.14	9,857	999	512,922	4,918,443	41,557	10.43	118,354	12,344
2023	11	4220	3	39,884	393,744	41,744	10.13	9,432	955	515,672	4,922,911	41,585	10.47	118,382	12,395
2023	12	4220	3	39,137	394,800	41,767	9.91	9,452	937	516,241	4,912,555	41,611	10.51	118,059	12,408
2024	1	4220	3	40,103	410,752	41,786	9.76	9,830	959	514,502	4,893,282	41,634	10.51	117,531	12,353
2024	2	4220	3	37,712	365,311	41,819	10.32	8,736	902	515,083	4,894,737	41,658	10.52	117,498	12,361
2024	3	4220	3	40,647	409,218	41,838	9.93	9,781	971	512,826	4,890,285	41,684	10.49	117,318	12,307
<b>Other</b>															
2023	2	4220	4	615	1,827	1,189	33.66	1,537	517	6,441	25,554	1,162	25.21	21,991	5,544
2023	3	4220	4	521	2,583	1,191	20.17	2,169	437	6,595	25,720	1,167	25.64	22,039	5,651
2023	4	4220	4	672	1,433	1,191	46.89	1,203	564	6,758	25,704	1,173	26.29	21,913	5,761
2023	5	4220	4	466	2,385	1,190	19.54	2,004	392	6,587	25,802	1,179	25.53	21,885	5,587
2023	6	4220	4	667	1,734	1,188	38.47	1,460	562	6,839	25,841	1,182	26.47	21,862	5,787
2023	7	4220	4	554	1,589	1,185	34.86	1,341	467	6,675	25,929	1,184	25.74	21,899	5,637
2023	8	4220	4	499	2,263	1,185	22.05	1,910	421	6,736	25,979	1,185	25.93	21,923	5,685
2023	9	4220	4	576	2,057	1,185	28.00	1,736	486	6,748	25,735	1,186	26.22	21,699	5,689
2023	10	4220	4	641	2,357	1,186	27.20	1,987	540	6,754	25,968	1,186	26.01	21,895	5,695
2023	11	4220	4	507	1,754	1,186	28.91	1,479	428	6,855	25,797	1,187	26.57	21,733	5,774
2023	12	4220	4	492	2,826	1,186	17.41	2,383	415	6,860	25,662	1,188	26.73	21,601	5,774
2024	1	4220	4	712	2,907	1,186	24.49	2,451	600	6,922	25,715	1,187	26.92	21,664	5,832
2024	2	4220	4	668	1,979	1,188	33.75	1,666	562	6,975	25,867	1,187	26.96	21,792	5,875
2024	3	4220	4	415	2,301	1,190	18.04	1,934	349	6,869	25,585	1,187	26.85	21,554	5,787

02/01/2023 thru 03/31/2024

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2023	2	4220	5	64,211	535,383	268,169	11.99	1,996	239	805,321	6,933,841	267,141	11.61	25,956	3,013
2023	3	4220	5	69,387	584,447	268,342	11.87	2,178	259	808,350	6,928,338	267,300	11.67	25,920	3,025
2023	4	4220	5	61,401	516,425	268,538	11.89	1,923	229	811,153	6,923,060	267,468	11.72	25,884	3,034
2023	5	4220	5	64,472	551,971	268,652	11.68	2,055	240	813,910	6,927,016	267,641	11.75	25,882	3,041
2023	6	4220	5	75,316	595,923	268,630	12.64	2,218	280	819,134	6,943,142	267,807	11.80	25,926	3,059
2023	7	4220	5	78,321	613,481	268,639	12.77	2,284	292	820,260	6,923,245	267,969	11.85	25,836	3,062
2023	8	4220	5	81,648	628,976	268,775	12.98	2,340	304	825,320	6,918,627	268,126	11.93	25,804	3,078
2023	9	4220	5	72,112	556,757	268,918	12.95	2,070	268	828,849	6,913,894	268,283	11.99	25,771	3,090
2023	10	4220	5	64,135	550,346	269,169	11.65	2,045	238	830,801	6,907,645	268,442	12.03	25,732	3,096
2023	11	4220	5	64,480	549,196	269,413	11.74	2,038	239	835,400	6,917,047	268,592	12.08	25,753	3,111
2023	12	4220	5	66,366	572,367	269,575	11.60	2,123	246	834,608	6,886,124	268,737	12.12	25,624	3,106
2024	1	4220	5	70,412	606,127	269,944	11.62	2,245	261	832,261	6,861,399	268,897	12.13	25,517	3,095
2024	2	4220	5	63,031	522,555	270,343	12.06	1,933	233	831,081	6,848,571	269,078	12.14	25,452	3,090
2024	3	4220	5	64,635	560,676	270,540	11.53	2,072	239	826,329	6,824,800	269,261	12.11	25,346	3,069

5820 = Superior Water Power and Light

Residential

2023	2	5820	1	1,172	8,069	13,011	14.52	620	90	12,696	90,912	12,927	13.97	7,033	983
2023	3	5820	1	1,153	7,936	13,023	14.53	609	88	12,568	89,897	12,936	13.98	6,949	971
2023	4	5820	1	875	6,936	13,031	12.62	532	67	12,427	89,184	12,945	13.93	6,889	960
2023	5	5820	1	990	5,945	13,031	16.65	456	76	12,514	88,894	12,952	14.08	6,863	966
2023	6	5820	1	779	5,439	12,995	14.32	419	60	12,340	88,258	12,958	13.98	6,811	952
2023	7	5820	1	1,075	6,838	12,994	15.72	526	83	12,360	88,361	12,968	13.99	6,814	953
2023	8	5820	1	1,181	6,975	13,021	16.93	536	91	12,396	88,138	12,979	14.06	6,791	955
2023	9	5820	1	904	6,182	12,994	14.62	476	70	12,521	88,230	12,988	14.19	6,793	964
2023	10	5820	1	1,230	6,340	12,988	19.40	488	95	12,910	88,499	12,996	14.59	6,810	994
2023	11	5820	1	1,078	7,191	12,994	14.99	553	83	12,713	86,406	13,003	14.71	6,645	977
2023	12	5820	1	1,153	8,151	13,020	14.15	626	89	12,646	85,036	13,009	14.87	6,537	972
2024	1	5820	1	1,282	9,073	13,068	14.13	694	98	12,872	85,075	13,014	15.13	6,537	989
2024	2	5820	1	1,182	7,614	13,114	15.52	581	90	12,882	84,620	13,023	15.22	6,498	989
2024	3	5820	1	1,262	7,499	13,103	16.83	572	96	12,991	84,183	13,029	15.43	6,461	997



02/01/2023 thru 03/31/2024

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Rural</b>															
2023	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Commercial &amp; Industrial</b>															
2023	2	5820	3	5,662	67,813	2,211	8.35	30,671	2,561	69,810	828,083	2,210	8.43	374,698	31,587
2023	3	5820	3	5,576	73,391	2,221	7.60	33,044	2,511	69,389	834,206	2,211	8.32	377,298	31,391
2023	4	5820	3	4,761	71,106	2,218	6.70	32,059	2,148	69,023	841,595	2,213	8.20	380,296	31,184
2023	5	5820	3	6,020	75,547	2,222	7.97	34,000	2,710	69,965	854,751	2,215	8.19	385,892	31,605
2023	6	5820	3	5,301	71,296	2,229	7.44	31,986	2,380	69,768	864,419	2,217	8.07	389,905	31,465
2023	7	5820	3	5,597	71,966	2,223	7.78	32,373	2,519	69,228	869,974	2,218	7.96	392,234	31,222
2023	8	5820	3	6,903	75,301	2,227	9.17	33,813	3,101	69,460	876,301	2,219	7.93	394,908	31,316
2023	9	5820	3	6,416	77,273	2,226	8.30	34,714	2,881	70,493	883,138	2,219	7.98	397,989	31,760
2023	10	5820	3	8,230	81,903	2,222	10.05	36,860	3,704	73,323	894,855	2,220	8.19	403,088	33,013
2023	11	5820	3	7,199	82,725	2,213	8.70	37,381	3,252	74,744	907,128	2,220	8.24	408,616	33,670
2023	12	5820	3	7,085	85,260	2,218	8.31	38,440	3,194	75,853	913,993	2,221	8.30	411,523	34,156
2024	1	5820	3	6,566	79,303	2,244	8.28	35,340	2,926	75,316	912,884	2,223	8.25	410,654	33,879
2024	2	5820	3	6,967	77,800	2,252	8.96	34,547	3,095	76,621	922,871	2,226	8.30	414,587	34,411
2024	3	5820	3	7,265	79,591	2,247	9.13	35,421	3,234	78,310	929,071	2,228	8.43	416,998	35,153

02/01/2023 thru 03/31/2024

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Other</b>															
2023	2	5820	4	43	348	151	12.36	2,305	285	470	3,804	128	12.36	29,719	3,673
2023	3	5820	4	39	333	152	11.71	2,191	257	463	3,766	133	12.29	28,316	3,480
2023	4	5820	4	34	304	745	11.18	408	46	456	3,731	187	12.22	19,952	2,438
2023	5	5820	4	42	304	1,353	13.82	225	31	458	3,723	293	12.30	12,706	1,563
2023	6	5820	4	35	298	1,367	11.74	218	26	448	3,693	399	12.13	9,256	1,123
2023	7	5820	4	38	293	1,369	12.97	214	28	439	3,647	503	12.04	7,250	873
2023	8	5820	4	42	306	1,369	13.73	224	31	434	3,630	605	11.96	6,000	718
2023	9	5820	4	40	305	1,371	13.11	222	29	439	3,614	706	12.15	5,119	622
2023	10	5820	4	46	317	1,371	14.51	231	34	447	3,606	808	12.40	4,463	553
2023	11	5820	4	45	335	1,370	13.43	245	33	489	3,874	910	12.62	4,257	537
2023	12	5820	4	44	344	1,369	12.79	251	32	493	3,878	1,011	12.71	3,836	488
2024	1	5820	4	45	368	1,369	12.23	269	33	493	3,855	1,113	12.79	3,464	443
2024	2	5820	4	44	336	1,369	13.10	245	32	494	3,843	1,215	12.85	3,163	406
2024	3	5820	4	44	313	1,369	14.06	229	32	499	3,823	1,316	13.05	2,905	379
<b>Total Retail</b>															
2023	2	5820	5	6,877	76,230	15,373	9.02	4,959	447	82,976	922,799	15,265	8.99	60,452	5,435
2023	3	5820	5	6,768	81,660	15,396	8.29	5,304	440	82,420	927,869	15,280	8.88	60,724	5,392
2023	4	5820	5	5,670	78,346	15,994	7.24	4,898	355	81,906	934,510	15,345	8.76	60,900	5,335
2023	5	5820	5	7,052	81,796	16,606	8.62	4,926	425	82,937	947,368	15,459	8.75	61,283	5,362
2023	6	5820	5	6,115	77,033	16,591	7.94	4,643	369	82,556	956,370	15,574	8.63	61,408	5,300
2023	7	5820	5	6,710	79,097	16,586	8.48	4,769	404	82,027	961,982	15,689	8.53	61,316	5,230
2023	8	5820	5	8,126	82,582	16,617	9.84	4,970	489	82,290	968,069	15,802	8.50	61,262	5,207
2023	9	5820	5	7,360	83,760	16,591	8.79	5,049	444	83,453	974,982	15,913	8.56	61,270	5,245
2023	10	5820	5	9,506	88,560	16,581	10.73	5,341	573	86,680	986,960	16,024	8.78	61,593	5,408
2023	11	5820	5	8,322	90,251	16,577	9.22	5,444	502	87,946	997,408	16,133	8.82	61,824	5,453
2023	12	5820	5	8,282	93,755	16,607	8.83	5,646	499	88,992	1,002,907	16,241	8.87	61,752	5,477
2024	1	5820	5	7,893	88,744	16,681	8.89	5,320	473	88,681	1,001,814	16,350	8.85	61,273	5,423
2024	2	5820	5	8,193	85,777	16,735	9.55	5,126	490	89,997	1,011,361	16,464	8.90	61,429	5,467
2024	3	5820	5	8,571	87,403	16,719	9.81	5,228	513	91,800	1,017,104	16,574	9.03	61,367	5,541

02/01/2023 thru 03/31/2024

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>6630 = WE Energies</b>															
<b>Residential</b>															
2023	2	6630	1	111,873	592,571	1,022,933	18.88	579	109	1,353,953	7,825,990	1,018,424	17.30	7,684	1,329
2023	3	6630	1	115,040	604,758	1,023,571	19.02	591	112	1,368,994	7,840,282	1,018,985	17.46	7,694	1,343
2023	4	6630	1	103,777	532,453	1,024,621	19.49	520	101	1,381,321	7,818,836	1,019,587	17.67	7,669	1,355
2023	5	6630	1	101,205	515,730	1,025,060	19.62	503	99	1,381,485	7,759,151	1,020,185	17.80	7,606	1,354
2023	6	6630	1	126,446	671,202	1,025,537	18.84	654	123	1,378,413	7,688,265	1,020,837	17.93	7,531	1,350
2023	7	6630	1	160,673	861,888	1,027,277	18.64	839	156	1,397,529	7,687,858	1,021,709	18.18	7,525	1,368
2023	8	6630	1	156,039	813,290	1,029,071	19.19	790	152	1,421,189	7,701,878	1,022,771	18.45	7,530	1,389
2023	9	6630	1	121,183	631,988	1,030,102	19.17	614	118	1,428,395	7,691,149	1,023,895	18.57	7,512	1,395
2023	10	6630	1	103,156	558,426	1,030,730	18.47	542	100	1,439,522	7,719,128	1,025,021	18.65	7,531	1,405
2023	11	6630	1	104,398	558,053	1,032,136	18.71	541	101	1,446,375	7,706,401	1,026,139	18.77	7,510	1,410
2023	12	6630	1	123,922	656,244	1,033,494	18.88	635	120	1,450,817	7,643,576	1,027,211	18.98	7,441	1,412
2024	1	6630	1	136,815	707,832	1,034,459	19.33	684	132	1,464,527	7,704,435	1,028,249	19.01	7,493	1,424
2024	2	6630	1	109,000	549,978	1,035,169	19.82	531	105	1,461,654	7,661,842	1,029,269	19.08	7,444	1,420
2024	3	6630	1	109,748	573,123	1,035,506	19.15	553	106	1,456,362	7,630,207	1,030,264	19.09	7,406	1,414
<b>Rural</b>															
2023	2	6630	2	1,860	10,110	11,152	18.40	907	167	25,093	154,305	11,215	16.26	13,759	2,237
2023	3	6630	2	2,287	12,846	11,136	17.80	1,154	205	25,340	154,066	11,204	16.45	13,751	2,262
2023	4	6630	2	2,030	11,189	11,122	18.14	1,006	182	25,630	153,826	11,192	16.66	13,744	2,290
2023	5	6630	2	2,149	12,123	11,100	17.73	1,092	194	25,931	154,608	11,180	16.77	13,829	2,319
2023	6	6630	2	1,916	10,351	11,086	18.51	934	173	25,772	152,689	11,167	16.88	13,673	2,308
2023	7	6630	2	2,559	14,148	11,078	18.09	1,277	231	26,038	152,295	11,154	17.10	13,654	2,335
2023	8	6630	2	2,499	13,371	11,071	18.69	1,208	226	26,345	151,815	11,142	17.35	13,625	2,364
2023	9	6630	2	1,921	10,535	11,059	18.23	953	174	26,311	150,017	11,129	17.54	13,480	2,364
2023	10	6630	2	2,087	12,062	11,038	17.30	1,093	189	26,543	150,421	11,116	17.65	13,532	2,388
2023	11	6630	2	2,371	13,700	11,021	17.31	1,243	215	26,478	149,050	11,102	17.76	13,426	2,384
2023	12	6630	2	2,323	13,035	11,008	17.82	1,184	211	26,512	147,403	11,087	17.99	13,295	2,392
2024	1	6630	2	2,559	13,921	10,997	18.38	1,266	233	26,561	147,391	11,072	18.02	13,312	2,399
2024	2	6630	2	2,128	11,477	10,987	18.54	1,045	194	26,829	148,758	11,059	18.04	13,451	2,427
2024	3	6630	2	2,009	11,193	10,977	17.95	1,020	183	26,551	147,105	11,045	18.05	13,319	2,404

02/01/2023 thru 03/31/2024

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2023	2	6630	3	134,104	1,142,054	118,215	11.74	9,661	1,134	1,727,616	15,232,153	117,863	11.34	129,236	14,655
2023	3	6630	3	145,997	1,254,385	118,218	11.64	10,611	1,235	1,736,687	15,186,045	117,918	11.44	128,785	14,733
2023	4	6630	3	136,251	1,147,262	118,284	11.88	9,699	1,152	1,755,741	15,190,702	117,976	11.56	128,761	14,885
2023	5	6630	3	146,396	1,253,061	118,408	11.68	10,583	1,236	1,754,590	15,168,526	118,040	11.57	128,503	14,868
2023	6	6630	3	155,303	1,275,016	118,647	12.18	10,746	1,309	1,747,896	15,144,906	118,120	11.54	128,216	14,796
2023	7	6630	3	170,770	1,372,554	118,885	12.44	11,545	1,436	1,750,619	15,079,081	118,215	11.61	127,556	14,809
2023	8	6630	3	186,940	1,443,536	119,105	12.95	12,120	1,570	1,771,640	15,087,256	118,324	11.74	127,508	14,969
2023	9	6630	3	157,991	1,270,170	119,354	12.44	10,642	1,324	1,768,663	15,044,219	118,448	11.76	127,011	14,936
2023	10	6630	3	139,450	1,245,286	119,538	11.20	10,417	1,167	1,777,098	15,089,662	118,583	11.78	127,250	14,990
2023	11	6630	3	135,370	1,175,093	119,676	11.52	9,819	1,131	1,782,984	15,066,061	118,723	11.83	126,901	15,012
2023	12	6630	3	137,046	1,196,161	119,839	11.46	9,981	1,144	1,787,931	15,020,219	118,866	11.90	126,363	15,037
2024	1	6630	3	148,231	1,241,383	119,968	11.94	10,348	1,236	1,793,849	15,015,961	119,011	11.95	126,173	15,078
2024	2	6630	3	138,736	1,178,509	120,073	11.77	9,815	1,155	1,798,481	15,052,416	119,166	11.95	126,315	15,095
2024	3	6630	3	139,262	1,234,243	120,189	11.28	10,269	1,158	1,791,746	15,032,274	119,331	11.92	125,971	15,016
<b>Other</b>															
2023	2	6630	4	1,931	10,001	1,551	19.31	6,448	1,245	21,046	113,197	1,556	18.59	72,749	13,524
2023	3	6630	4	1,852	9,709	1,551	19.08	6,260	1,194	21,121	112,821	1,555	18.72	72,554	13,582
2023	4	6630	4	1,745	8,412	1,550	20.74	5,427	1,126	21,274	112,479	1,554	18.91	72,380	13,687
2023	5	6630	4	1,494	6,083	1,550	24.56	3,925	964	21,057	110,112	1,553	19.12	70,903	13,557
2023	6	6630	4	1,720	7,122	1,550	24.15	4,595	1,110	21,115	109,679	1,552	19.25	70,669	13,604
2023	7	6630	4	1,669	6,928	1,549	24.09	4,473	1,078	21,238	109,151	1,552	19.46	70,329	13,686
2023	8	6630	4	1,847	8,090	1,547	22.83	5,229	1,194	21,499	109,253	1,551	19.68	70,440	13,863
2023	9	6630	4	1,545	7,887	1,545	19.59	5,105	1,000	21,358	108,270	1,550	19.73	69,852	13,782
2023	10	6630	4	1,885	9,883	1,544	19.07	6,401	1,221	21,515	108,234	1,549	19.88	69,873	13,891
2023	11	6630	4	1,863	10,375	1,556	17.96	6,668	1,198	21,609	108,069	1,550	20.00	69,722	13,944
2023	12	6630	4	2,078	11,343	1,570	18.32	7,225	1,324	21,701	107,697	1,551	20.15	69,437	13,992
2024	1	6630	4	1,990	10,768	1,598	18.48	6,738	1,245	21,619	106,601	1,555	20.28	68,554	13,903
2024	2	6630	4	2,016	9,994	1,624	20.17	6,154	1,241	21,704	106,594	1,561	20.36	68,286	13,903
2024	3	6630	4	1,753	9,218	1,624	19.02	5,676	1,080	21,605	106,103	1,567	20.36	67,711	13,786

02/01/2023 thru 03/31/2024

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2023	2	6630	5	249,768	1,754,736	1,153,851	14.23	1,521	216	3,127,708	23,325,641	1,149,059	13.41	20,300	2,722
2023	3	6630	5	265,176	1,881,698	1,154,476	14.09	1,630	230	3,152,142	23,293,209	1,149,662	13.53	20,261	2,741
2023	4	6630	5	243,803	1,699,316	1,155,577	14.35	1,471	211	3,183,966	23,275,839	1,150,309	13.68	20,234	2,768
2023	5	6630	5	251,244	1,786,997	1,156,118	14.06	1,546	217	3,183,063	23,192,394	1,150,957	13.72	20,151	2,765
2023	6	6630	5	285,385	1,963,690	1,156,820	14.53	1,697	247	3,173,196	23,095,536	1,151,676	13.74	20,054	2,755
2023	7	6630	5	335,671	2,255,517	1,158,789	14.88	1,946	290	3,195,424	23,028,381	1,152,629	13.88	19,979	2,773
2023	8	6630	5	347,325	2,278,287	1,160,794	15.25	1,963	299	3,240,673	23,050,198	1,153,788	14.06	19,978	2,809
2023	9	6630	5	282,640	1,920,580	1,162,060	14.72	1,653	243	3,244,727	22,993,652	1,155,023	14.11	19,908	2,809
2023	10	6630	5	246,578	1,825,658	1,162,850	13.51	1,570	212	3,264,678	23,067,444	1,156,269	14.15	19,950	2,823
2023	11	6630	5	244,002	1,757,221	1,164,389	13.89	1,509	210	3,277,446	23,029,580	1,157,513	14.23	19,896	2,831
2023	12	6630	5	265,369	1,876,781	1,165,911	14.14	1,610	228	3,286,961	22,918,892	1,158,715	14.34	19,780	2,836
2024	1	6630	5	289,595	1,973,903	1,167,022	14.67	1,691	248	3,306,556	22,974,384	1,159,888	14.39	19,807	2,850
2024	2	6630	5	251,880	1,749,959	1,167,853	14.39	1,498	216	3,308,668	22,969,607	1,161,055	14.40	19,783	2,849
2024	3	6630	5	252,772	1,827,776	1,168,296	13.83	1,564	216	3,296,264	22,915,685	1,162,207	14.38	19,717	2,835

6680 = Alliant (Wisconsin Power and Light)

<b>Residential</b>															
2023	2	6680	1	41,665	255,395	412,571	16.31	619	101	514,742	3,311,827	409,738	15.54	8,083	1,256
2023	3	6680	1	42,255	258,976	412,707	16.32	628	102	517,149	3,313,422	410,125	15.61	8,079	1,261
2023	4	6680	1	37,396	224,635	412,742	16.65	544	91	517,853	3,307,279	410,504	15.66	8,057	1,262
2023	5	6680	1	37,627	226,010	412,722	16.65	548	91	516,458	3,282,836	410,871	15.73	7,990	1,257
2023	6	6680	1	47,825	296,113	412,502	16.15	718	116	518,795	3,282,578	411,219	15.80	7,983	1,261
2023	7	6680	1	55,971	356,676	412,590	15.69	864	136	521,292	3,280,475	411,555	15.89	7,971	1,267
2023	8	6680	1	54,306	344,997	412,909	15.74	836	132	526,306	3,296,355	411,880	15.97	8,003	1,278
2023	9	6680	1	42,484	259,328	413,258	16.38	628	103	528,439	3,297,164	412,194	16.03	7,999	1,282
2023	10	6680	1	40,047	235,054	413,660	17.04	568	97	533,138	3,308,840	412,490	16.11	8,022	1,292
2023	11	6680	1	41,279	242,975	414,211	16.99	587	100	535,695	3,306,072	412,783	16.20	8,009	1,297
2023	12	6680	1	46,225	278,929	415,002	16.57	672	111	534,441	3,271,003	413,083	16.34	7,919	1,294
2024	1	6680	1	52,115	301,972	415,683	17.26	726	125	539,195	3,281,060	413,380	16.43	7,937	1,304
2024	2	6680	1	42,510	242,433	416,066	17.53	583	102	540,040	3,268,098	413,671	16.52	7,900	1,305
2024	3	6680	1	42,234	239,540	416,155	17.63	576	102	540,019	3,248,662	413,958	16.62	7,848	1,304

02/01/2023 thru 03/31/2024

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Rural</b>															
2023	2	6680	2	3,437	24,047	17,733	14.29	1,356	194	41,805	310,302	17,763	13.47	17,469	2,353
2023	3	6680	2	3,394	23,811	17,728	14.25	1,343	191	41,940	309,884	17,756	13.53	17,452	2,361
2023	4	6680	2	2,918	20,266	17,714	14.40	1,144	165	41,976	309,091	17,750	13.58	17,414	2,365
2023	5	6680	2	2,883	20,053	17,712	14.38	1,132	163	41,956	307,617	17,744	13.64	17,336	2,365
2023	6	6680	2	4,400	32,316	17,710	13.62	1,825	249	42,737	313,478	17,738	13.63	17,673	2,409
2023	7	6680	2	4,758	35,614	17,703	13.36	2,012	269	43,046	314,805	17,732	13.67	17,753	2,427
2023	8	6680	2	4,633	34,003	17,694	13.63	1,922	262	43,905	319,764	17,726	13.73	18,039	2,477
2023	9	6680	2	3,300	23,881	17,681	13.82	1,351	187	44,294	321,401	17,719	13.78	18,139	2,500
2023	10	6680	2	3,498	23,812	17,679	14.69	1,347	198	44,570	321,267	17,714	13.87	18,136	2,515
2023	11	6680	2	4,168	28,817	17,682	14.46	1,630	236	45,031	322,081	17,709	13.98	18,187	2,543
2023	12	6680	2	3,672	25,237	17,675	14.55	1,428	208	44,878	318,533	17,704	14.09	17,992	2,535
2024	1	6680	2	3,866	26,643	17,666	14.51	1,508	219	44,927	318,500	17,698	14.11	17,996	2,539
2024	2	6680	2	3,184	21,569	17,657	14.76	1,222	180	44,674	316,022	17,692	14.14	17,862	2,526
2024	3	6680	2	3,069	21,115	17,643	14.53	1,197	174	44,349	313,326	17,685	14.15	17,717	2,507
<b>Commercial &amp; Industrial</b>															
2023	2	6680	3	59,177	567,803	61,308	10.42	9,261	965	720,276	7,458,957	61,045	9.66	122,188	11,803
2023	3	6680	3	58,608	591,185	61,332	9.91	9,639	955	722,969	7,435,413	61,085	9.72	121,722	11,831
2023	4	6680	3	58,973	588,207	61,366	10.03	9,585	961	728,467	7,452,826	61,128	9.77	121,922	11,912
2023	5	6680	3	60,707	606,295	61,425	10.01	9,870	988	730,142	7,422,295	61,172	9.84	121,335	11,939
2023	6	6680	3	67,579	649,079	61,469	10.41	10,559	1,099	733,321	7,432,363	61,217	9.87	121,410	11,983
2023	7	6680	3	71,707	686,180	61,491	10.45	11,159	1,166	738,139	7,446,405	61,265	9.91	121,544	12,045
2023	8	6680	3	72,814	696,793	61,525	10.45	11,325	1,183	740,185	7,400,192	61,312	10.00	120,697	12,070
2023	9	6680	3	65,535	648,042	61,606	10.11	10,519	1,063	748,548	7,443,261	61,360	10.06	121,305	12,203
2023	10	6680	3	65,634	621,364	61,745	10.56	10,063	1,063	756,808	7,457,459	61,413	10.15	121,431	12,325
2023	11	6680	3	62,420	584,439	61,873	10.68	9,446	1,009	762,966	7,449,407	61,471	10.24	121,186	12,409
2023	12	6680	3	61,582	585,263	61,954	10.52	9,447	994	768,210	7,441,601	61,532	10.32	120,939	12,481
2024	1	6680	3	64,203	609,393	62,012	10.54	9,827	1,036	768,939	7,434,043	61,592	10.34	120,698	12,480
2024	2	6680	3	61,583	587,885	62,080	10.48	9,470	992	771,345	7,454,125	61,657	10.35	120,897	12,513
2024	3	6680	3	58,176	573,179	62,101	10.15	9,230	937	770,913	7,436,119	61,721	10.37	120,480	12,494

02/01/2023 thru 03/31/2024

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Other</b>															
2023	2	6680	4	535	2,268	1,959	23.59	1,158	273	6,246	27,629	1,944	22.61	14,212	3,213
2023	3	6680	4	529	2,248	1,956	23.53	1,149	270	6,238	27,420	1,948	22.75	14,076	3,202
2023	4	6680	4	505	1,893	1,956	26.68	968	258	6,231	27,078	1,949	23.01	13,893	3,197
2023	5	6680	4	486	1,791	1,952	27.14	918	249	6,207	26,668	1,949	23.28	13,683	3,185
2023	6	6680	4	515	1,984	1,948	25.96	1,018	264	6,215	26,527	1,949	23.43	13,611	3,189
2023	7	6680	4	516	2,011	1,945	25.66	1,034	265	6,223	26,392	1,949	23.58	13,541	3,193
2023	8	6680	4	519	2,081	1,942	24.94	1,072	267	6,235	26,294	1,950	23.71	13,484	3,197
2023	9	6680	4	529	2,152	1,946	24.58	1,106	272	6,245	26,177	1,951	23.86	13,417	3,201
2023	10	6680	4	546	2,289	1,952	23.85	1,173	280	6,266	26,102	1,952	24.01	13,372	3,211
2023	11	6680	4	555	2,345	1,955	23.67	1,199	284	6,279	25,857	1,952	24.28	13,246	3,216
2023	12	6680	4	574	2,486	1,956	23.09	1,271	293	6,333	25,888	1,952	24.46	13,262	3,244
2024	1	6680	4	579	2,416	1,958	23.97	1,234	296	6,388	25,964	1,952	24.60	13,301	3,272
2024	2	6680	4	572	2,236	1,956	25.58	1,143	292	6,425	25,932	1,952	24.78	13,285	3,292
2024	3	6680	4	570	2,211	1,954	25.78	1,132	292	6,466	25,895	1,952	24.97	13,266	3,313
<b>Total Retail</b>															
2023	2	6680	5	104,814	849,513	493,571	12.34	1,721	212	1,283,071	11,108,716	490,489	11.55	22,648	2,616
2023	3	6680	5	104,787	876,219	493,723	11.96	1,775	212	1,288,299	11,086,139	490,914	11.62	22,583	2,624
2023	4	6680	5	99,793	835,001	493,777	11.95	1,691	202	1,294,530	11,096,275	491,330	11.67	22,584	2,636
2023	5	6680	5	101,704	854,149	493,810	11.91	1,730	206	1,294,767	11,039,416	491,736	11.73	22,450	2,633
2023	6	6680	5	120,319	979,491	493,629	12.28	1,984	244	1,301,072	11,054,945	492,123	11.77	22,464	2,644
2023	7	6680	5	132,952	1,080,480	493,728	12.30	2,188	269	1,308,703	11,068,075	492,500	11.82	22,473	2,656
2023	8	6680	5	132,271	1,077,874	494,069	12.27	2,182	268	1,316,633	11,042,603	492,867	11.92	22,405	2,671
2023	9	6680	5	111,848	933,403	494,490	11.98	1,888	226	1,327,528	11,088,001	493,224	11.97	22,481	2,691
2023	10	6680	5	109,724	882,519	495,035	12.43	1,783	222	1,340,784	11,113,666	493,567	12.06	22,517	2,716
2023	11	6680	5	108,421	858,575	495,720	12.63	1,732	219	1,349,972	11,103,413	493,915	12.16	22,480	2,734
2023	12	6680	5	112,054	891,915	496,587	12.56	1,796	226	1,353,863	11,057,021	494,270	12.24	22,370	2,738
2024	1	6680	5	120,762	940,424	497,318	12.84	1,891	243	1,359,449	11,059,563	494,621	12.29	22,360	2,748
2024	2	6680	5	107,849	854,124	497,759	12.63	1,716	217	1,362,484	11,064,174	494,970	12.31	22,353	2,752
2024	3	6680	5	104,049	836,046	497,852	12.45	1,679	209	1,361,746	11,024,001	495,315	12.35	22,257	2,749

02/01/2023 thru 03/31/2024

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>6690 = Wisconsin Public Service</b>															
<b>Residential</b>															
2023	2	6690	1	39,439	242,126	406,001	16.29	596	97	460,502	2,984,539	404,014	15.43	7,387	1,140
2023	3	6690	1	39,066	236,686	406,362	16.51	582	96	463,195	2,981,356	404,320	15.54	7,374	1,146
2023	4	6690	1	36,440	215,029	406,695	16.95	529	90	465,413	2,976,340	404,626	15.64	7,356	1,150
2023	5	6690	1	34,956	204,210	406,864	17.12	502	86	464,144	2,964,536	404,931	15.66	7,321	1,146
2023	6	6690	1	42,549	263,126	406,886	16.17	647	105	466,230	2,967,696	405,237	15.71	7,323	1,150
2023	7	6690	1	48,613	312,827	406,991	15.54	769	120	469,454	2,977,761	405,553	15.77	7,342	1,158
2023	8	6690	1	45,787	291,013	407,230	15.73	715	112	467,973	2,981,316	405,881	15.70	7,345	1,153
2023	9	6690	1	37,005	222,894	407,714	16.60	547	91	475,441	2,973,737	406,219	15.99	7,321	1,171
2023	10	6690	1	36,614	218,621	408,237	16.75	536	90	477,573	2,980,937	406,566	16.02	7,332	1,175
2023	11	6690	1	36,230	223,832	408,778	16.19	548	89	477,865	2,976,168	406,904	16.06	7,314	1,175
2023	12	6690	1	41,921	261,740	409,378	16.02	639	102	481,197	2,952,095	407,237	16.30	7,249	1,182
2024	1	6690	1	43,680	276,486	409,810	15.80	675	107	482,300	2,968,590	407,579	16.25	7,283	1,183
2024	2	6690	1	35,865	220,542	410,135	16.26	538	87	478,726	2,947,006	407,923	16.24	7,224	1,173
2024	3	6690	1	35,693	226,443	410,466	15.76	552	87	475,353	2,936,763	408,265	16.19	7,193	1,165
<b>Rural</b>															
2023	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	9	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0



02/01/2023 thru 03/31/2024

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2023	2	6690	3	51,939	587,201	55,629	8.85	10,556	934	707,738	7,956,254	55,433	8.90	143,529	12,774
2023	3	6690	3	60,772	674,529	55,655	9.01	12,120	1,092	714,673	7,958,905	55,463	8.98	143,499	12,886
2023	4	6690	3	55,002	608,458	55,669	9.04	10,930	988	717,914	7,938,313	55,493	9.04	143,051	12,932
2023	5	6690	3	55,607	642,847	55,678	8.65	11,546	999	711,875	7,910,684	55,523	9.00	142,476	12,823
2023	6	6690	3	66,823	679,734	55,677	9.83	12,209	1,200	709,081	7,898,748	55,552	8.98	142,187	12,768
2023	7	6690	3	69,456	702,328	55,672	9.89	12,615	1,248	706,192	7,876,441	55,580	8.97	141,714	12,712
2023	8	6690	3	71,788	731,857	55,706	9.81	13,138	1,289	696,341	7,880,859	55,607	8.84	141,724	12,528
2023	9	6690	3	68,451	677,366	55,767	10.11	12,146	1,228	714,765	7,885,157	55,635	9.06	141,730	12,841
2023	10	6690	3	59,596	647,502	55,785	9.20	11,607	1,068	715,043	7,880,589	55,660	9.07	141,584	12,842
2023	11	6690	3	50,541	606,419	55,808	8.33	10,866	905	712,527	7,861,859	55,684	9.06	141,187	12,792
2023	12	6690	3	53,569	623,141	55,880	8.60	11,151	959	720,883	7,840,609	55,710	9.19	140,740	12,934
2024	1	6690	3	57,356	653,248	55,941	8.78	11,677	1,025	720,900	7,834,630	55,739	9.20	140,559	12,931
2024	2	6690	3	52,384	602,413	55,985	8.70	10,760	936	721,345	7,849,842	55,769	9.19	140,756	12,935
2024	3	6690	3	50,230	623,708	56,010	8.05	11,136	896	710,803	7,799,021	55,798	9.11	139,772	12,733
<b>Other</b>															
2023	2	6690	4	767	2,244	0	34.18	0	0	9,145	27,733	0	32.98	0	0
2023	3	6690	4	761	2,200	0	34.59	0	0	9,139	27,441	0	33.30	0	0
2023	4	6690	4	760	1,849	0	41.10	0	0	9,135	27,161	0	33.63	0	0
2023	5	6690	4	750	1,647	0	45.54	0	0	9,110	26,903	0	33.86	0	0
2023	6	6690	4	749	1,486	0	50.40	0	0	9,096	26,693	0	34.08	0	0
2023	7	6690	4	741	1,556	0	47.62	0	0	9,074	26,403	0	34.37	0	0
2023	8	6690	4	741	1,734	0	42.73	0	0	9,024	26,108	0	34.56	0	0
2023	9	6690	4	745	1,908	0	39.05	0	0	9,060	25,786	0	35.14	0	0
2023	10	6690	4	742	2,206	0	33.64	0	0	9,032	25,414	0	35.54	0	0
2023	11	6690	4	743	2,364	0	31.43	0	0	9,000	24,999	0	36.00	0	0
2023	12	6690	4	747	2,577	0	28.99	0	0	9,014	24,545	0	36.72	0	0
2024	1	6690	4	755	2,607	0	28.96	0	0	9,001	24,378	0	36.92	0	0
2024	2	6690	4	755	2,166	0	34.86	0	0	8,989	24,300	0	36.99	0	0
2024	3	6690	4	744	2,071	0	35.92	0	0	8,972	24,171	0	37.12	0	0

02/01/2023 thru 03/31/2024

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2023	2	6690	5	92,145	831,571	461,630	11.08	1,801	200	1,177,385	10,968,708	459,447	10.73	23,874	2,562
2023	3	6690	5	100,599	913,416	462,017	11.01	1,977	218	1,187,007	10,967,884	459,783	10.82	23,854	2,581
2023	4	6690	5	92,202	825,336	462,364	11.17	1,785	199	1,192,462	10,941,995	460,118	10.90	23,781	2,592
2023	5	6690	5	91,313	848,705	462,542	10.76	1,835	197	1,185,129	10,902,305	460,454	10.87	23,677	2,574
2023	6	6690	5	110,121	944,345	462,563	11.66	2,042	238	1,184,407	10,893,318	460,789	10.87	23,641	2,570
2023	7	6690	5	118,810	1,016,710	462,663	11.69	2,198	257	1,184,720	10,880,605	461,133	10.89	23,595	2,569
2023	8	6690	5	118,316	1,024,604	462,936	11.55	2,213	256	1,173,338	10,888,283	461,488	10.78	23,594	2,543
2023	9	6690	5	106,201	902,168	463,481	11.77	1,947	229	1,199,266	10,884,680	461,854	11.02	23,567	2,597
2023	10	6690	5	96,952	868,328	464,022	11.17	1,871	209	1,201,648	10,886,939	462,226	11.04	23,553	2,600
2023	11	6690	5	87,514	832,615	464,586	10.51	1,792	188	1,199,392	10,863,025	462,588	11.04	23,483	2,593
2023	12	6690	5	96,237	887,458	465,258	10.84	1,907	207	1,211,094	10,817,248	462,948	11.20	23,366	2,617
2024	1	6690	5	101,791	932,341	465,751	10.92	2,002	219	1,212,201	10,827,597	463,318	11.20	23,370	2,617
2024	2	6690	5	89,004	825,122	466,120	10.79	1,770	191	1,209,060	10,821,148	463,692	11.17	23,337	2,607
2024	3	6690	5	86,667	852,222	466,476	10.17	1,827	186	1,195,128	10,759,954	464,064	11.11	23,186	2,576