

**Electric Distribution List  
02/01/2021 thru 03/31/2022**

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>9988 = all utility totals; statewide code</b>															
<b>Residential</b>															
2021	2	9988	1	210,084	1,437,664	2,190,384	14.61	656	96	2,586,732	17,610,272	2,183,759	14.69	8,064	1,185
2021	3	9988	1	191,879	1,282,772	2,185,224	14.96	587	88	2,588,550	17,606,486	2,184,804	14.70	8,059	1,185
2021	4	9988	1	169,885	1,131,094	2,195,511	15.02	515	77	2,575,836	17,509,246	2,186,368	14.71	8,008	1,178
2021	5	9988	1	190,572	1,212,660	2,194,461	15.72	553	87	2,573,963	17,446,584	2,187,621	14.75	7,975	1,177
2021	6	9988	1	251,154	1,691,548	2,189,964	14.85	772	115	2,591,973	17,554,903	2,188,700	14.76	8,021	1,184
2021	7	9988	1	271,984	1,852,426	2,194,558	14.68	844	124	2,560,389	17,271,896	2,189,711	14.82	7,888	1,169
2021	8	9988	1	272,850	1,874,854	2,192,932	14.55	855	124	2,580,050	17,388,811	2,190,324	14.84	7,939	1,178
2021	9	9988	1	201,037	1,314,984	2,192,888	15.29	600	92	2,603,012	17,530,258	2,191,026	14.85	8,001	1,188
2021	10	9988	1	190,495	1,229,427	2,192,852	15.49	561	87	2,608,539	17,533,245	2,191,823	14.88	7,999	1,190
2021	11	9988	1	193,988	1,273,201	2,190,303	15.24	581	89	2,606,506	17,470,947	2,192,386	14.92	7,969	1,189
2021	12	9988	1	214,322	1,486,019	2,198,241	14.42	676	97	2,591,979	17,384,077	2,192,983	14.91	7,927	1,182
2022	1	9988	1	263,391	1,676,430	2,207,095	15.71	760	119	2,621,641	17,463,079	2,193,701	15.01	7,961	1,195
2022	2	9988	1	223,955	1,408,151	2,203,564	15.90	639	102	2,635,512	17,433,566	2,194,800	15.12	7,943	1,201
2022	3	9988	1	215,174	1,336,870	2,200,487	16.10	608	98	2,658,807	17,487,664	2,196,072	15.20	7,963	1,211
<b>Rural</b>															
2021	2	9988	2	5,489	41,936	29,347	13.09	1,429	187	62,360	484,878	29,462	12.86	16,458	2,117
2021	3	9988	2	4,832	36,836	29,319	13.12	1,256	165	62,407	484,715	29,442	12.87	16,463	2,120
2021	4	9988	2	3,956	29,849	29,294	13.25	1,019	135	62,032	481,587	29,421	12.88	16,369	2,108
2021	5	9988	2	4,128	32,052	29,277	12.88	1,095	141	61,661	479,645	29,400	12.86	16,314	2,097
2021	6	9988	2	5,579	43,422	29,266	12.85	1,484	191	62,276	485,141	29,382	12.84	16,512	2,120
2021	7	9988	2	6,240	49,229	29,242	12.68	1,684	213	61,787	481,187	29,362	12.84	16,388	2,104
2021	8	9988	2	6,301	50,013	29,217	12.60	1,712	216	61,927	481,136	29,342	12.87	16,398	2,111
2021	9	9988	2	4,399	33,511	29,182	13.13	1,148	151	62,194	479,159	29,321	12.98	16,342	2,121
2021	10	9988	2	5,047	38,750	29,150	13.02	1,329	173	62,760	484,201	29,300	12.96	16,526	2,142
2021	11	9988	2	5,297	41,021	29,132	12.91	1,408	182	62,242	479,417	29,271	12.98	16,379	2,126
2021	12	9988	2	4,924	37,270	29,110	13.21	1,280	169	61,902	476,986	29,242	12.98	16,312	2,117
2022	1	9988	2	6,563	46,365	29,091	14.16	1,594	226	62,755	480,254	29,219	13.07	16,436	2,148
2022	2	9988	2	5,683	40,047	29,086	14.19	1,377	195	62,949	478,365	29,197	13.16	16,384	2,156
2022	3	9988	2	5,299	37,314	29,081	14.20	1,283	182	63,416	478,843	29,177	13.24	16,412	2,173

02/01/2021 thru 03/31/2022

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<b>Commercial &amp; Industrial</b>															
2021	2	9988	3	287,845	3,001,716	296,856	9.59	10,112	970	3,333,115	36,278,373	296,059	9.19	122,538	11,258
2021	3	9988	3	277,252	3,079,768	296,091	9.00	10,401	936	3,343,928	36,292,537	296,189	9.21	122,532	11,290
2021	4	9988	3	258,073	2,883,650	297,607	8.95	9,689	867	3,372,223	36,594,527	296,408	9.22	123,460	11,377
2021	5	9988	3	275,503	3,064,344	297,319	8.99	10,307	927	3,408,100	36,988,408	296,576	9.21	124,718	11,491
2021	6	9988	3	334,752	3,372,097	296,783	9.93	11,362	1,128	3,444,453	37,303,157	296,723	9.23	125,717	11,608
2021	7	9988	3	342,270	3,483,233	297,787	9.83	11,697	1,149	3,449,560	37,335,056	296,885	9.24	125,756	11,619
2021	8	9988	3	359,104	3,651,140	297,667	9.84	12,266	1,206	3,482,231	37,575,706	297,001	9.27	126,517	11,725
2021	9	9988	3	316,745	3,216,681	298,392	9.85	10,780	1,062	3,513,111	37,704,253	297,190	9.32	126,869	11,821
2021	10	9988	3	304,327	3,242,043	299,097	9.39	10,839	1,017	3,543,225	37,904,820	297,462	9.35	127,427	11,912
2021	11	9988	3	277,326	2,965,947	298,505	9.35	9,936	929	3,567,050	38,037,027	297,639	9.38	127,796	11,984
2021	12	9988	3	271,440	3,131,440	299,379	8.67	10,460	907	3,571,373	38,145,825	297,797	9.36	128,093	11,993
2022	1	9988	3	317,030	3,237,815	300,595	9.79	10,771	1,055	3,621,667	38,329,874	298,007	9.45	128,621	12,153
2022	2	9988	3	297,021	2,948,879	300,049	10.07	9,828	990	3,630,843	38,277,037	298,273	9.49	128,329	12,173
2022	3	9988	3	312,407	3,222,551	299,242	9.69	10,769	1,044	3,665,998	38,419,820	298,535	9.54	128,695	12,280
<b>Other</b>															
2021	2	9988	4	3,903	41,885	5,508	9.32	7,604	709	74,588	571,012	6,035	13.06	94,617	12,359
2021	3	9988	4	6,070	46,277	4,877	13.12	9,489	1,245	75,139	572,549	5,941	13.12	96,372	12,648
2021	4	9988	4	6,064	44,790	4,884	13.54	9,171	1,242	75,913	575,373	5,841	13.19	98,506	12,997
2021	5	9988	4	6,083	47,739	4,883	12.74	9,777	1,246	74,973	573,712	5,745	13.07	99,863	13,050
2021	6	9988	4	6,836	48,462	4,877	14.11	9,937	1,402	75,447	577,149	5,647	13.07	102,205	13,361
2021	7	9988	4	6,850	49,736	4,885	13.77	10,181	1,402	75,955	579,349	5,549	13.11	104,406	13,688
2021	8	9988	4	6,343	51,992	4,886	12.20	10,641	1,298	76,409	581,277	5,450	13.15	106,656	14,020
2021	9	9988	4	6,519	53,609	4,841	12.16	11,074	1,347	76,799	584,562	5,348	13.14	109,305	14,360
2021	10	9988	4	6,196	51,757	4,815	11.97	10,749	1,287	76,429	585,377	5,242	13.06	111,671	14,580
2021	11	9988	4	5,945	43,363	4,828	13.71	8,982	1,231	76,329	580,931	5,133	13.14	113,176	14,870
2021	12	9988	4	7,138	49,674	4,825	14.37	10,295	1,479	76,962	580,524	5,021	13.26	115,619	15,328
2022	1	9988	4	7,015	50,479	4,839	13.90	10,432	1,450	74,962	579,763	4,912	12.93	118,030	15,261
2022	2	9988	4	6,451	41,724	4,789	15.46	8,712	1,347	77,510	579,602	4,852	13.37	119,456	15,975
2022	3	9988	4	6,533	46,138	4,782	14.16	9,648	1,366	77,973	579,463	4,844	13.46	119,625	16,097

02/01/2021 thru 03/31/2022

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<b>Total Retail</b>															
2021	2	9988	5	507,321	4,523,202	2,522,093	11.22	1,793	201	6,056,796	54,944,537	2,515,314	11.02	21,844	2,408
2021	3	9988	5	480,033	4,445,653	2,515,509	10.80	1,767	191	6,070,025	54,956,290	2,516,375	11.05	21,839	2,412
2021	4	9988	5	437,978	4,089,383	2,527,293	10.71	1,618	173	6,086,005	55,160,736	2,518,034	11.03	21,906	2,417
2021	5	9988	5	476,286	4,356,795	2,525,940	10.93	1,725	189	6,118,698	55,488,350	2,519,343	11.03	22,025	2,429
2021	6	9988	5	598,321	5,155,529	2,520,889	11.61	2,045	237	6,174,151	55,920,352	2,520,450	11.04	22,187	2,450
2021	7	9988	5	627,343	5,434,624	2,526,471	11.54	2,151	248	6,147,691	55,667,490	2,521,504	11.04	22,077	2,438
2021	8	9988	5	644,599	5,628,000	2,524,701	11.45	2,229	255	6,200,618	56,026,932	2,522,117	11.07	22,214	2,458
2021	9	9988	5	528,700	4,618,785	2,525,301	11.45	1,829	209	6,255,116	56,298,234	2,522,885	11.11	22,315	2,479
2021	10	9988	5	506,065	4,561,978	2,525,913	11.09	1,806	200	6,290,953	56,507,648	2,523,825	11.13	22,390	2,493
2021	11	9988	5	482,556	4,323,531	2,522,768	11.16	1,714	191	6,312,127	56,568,324	2,524,427	11.16	22,408	2,500
2021	12	9988	5	497,824	4,704,403	2,531,555	10.58	1,858	197	6,302,216	56,587,414	2,525,042	11.14	22,410	2,496
2022	1	9988	5	593,999	5,011,087	2,541,620	11.85	1,972	234	6,381,025	56,852,970	2,525,838	11.22	22,509	2,526
2022	2	9988	5	533,110	4,438,799	2,537,487	12.01	1,749	210	6,406,814	56,768,567	2,527,122	11.29	22,464	2,535
2022	3	9988	5	539,413	4,642,875	2,533,592	11.62	1,833	213	6,466,194	56,965,789	2,528,628	11.35	22,528	2,557

3270 = Madison Gas and Electric

<b>Residential</b>															
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2021	2	3270	1	12,299	77,119	136,766	15.95	564	90	149,947	900,637	137,963	16.65	6,528	1,087
2021	3	3270	1	10,651	62,992	132,018	16.91	477	81	149,932	900,179	137,866	16.66	6,529	1,088
2021	4	3270	1	9,773	55,715	141,978	17.54	392	69	149,305	894,649	138,338	16.69	6,467	1,079
2021	5	3270	1	10,577	60,949	140,285	17.35	434	75	149,269	893,821	138,542	16.70	6,452	1,077
2021	6	3270	1	15,623	93,473	136,385	16.71	685	114	150,719	902,989	138,655	16.69	6,512	1,087
2021	7	3270	1	16,486	98,627	141,960	16.72	695	116	148,964	888,494	138,842	16.77	6,399	1,073
2021	8	3270	1	17,198	103,467	140,970	16.62	734	122	150,531	897,915	138,769	16.76	6,471	1,085
2021	9	3270	1	10,698	61,739	140,987	17.33	438	76	149,389	892,146	138,887	16.74	6,424	1,075
2021	10	3270	1	9,867	63,319	139,973	15.58	452	70	149,402	898,662	139,158	16.62	6,458	1,073
2021	11	3270	1	10,108	61,884	135,529	16.33	457	75	148,983	897,991	139,294	16.59	6,447	1,070
2021	12	3270	1	13,279	77,767	140,602	17.08	553	94	149,424	896,710	139,415	16.66	6,432	1,072
2022	1	3270	1	15,431	87,023	146,325	17.73	595	105	151,990	904,074	139,482	16.81	6,482	1,090
2022	2	3270	1	12,674	70,217	140,295	18.05	500	90	152,365	897,172	139,776	16.98	6,419	1,090
2022	3	3270	1	12,088	64,644	135,830	18.70	476	89	153,802	898,824	140,093	17.11	6,416	1,098

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<b>Rural</b>															
2021	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Commercial &amp; Industrial</b>															
2021	2	3270	3	15,985	148,416	20,647	10.77	7,188	774	210,356	1,855,306	20,855	11.34	88,962	10,088
2021	3	3270	3	16,518	149,919	19,852	11.02	7,552	832	210,446	1,854,532	20,826	11.35	89,049	10,107
2021	4	3270	3	16,307	145,231	21,330	11.23	6,809	765	212,247	1,871,774	20,884	11.34	89,627	10,164
2021	5	3270	3	17,036	153,689	21,052	11.08	7,300	809	213,359	1,882,772	20,900	11.33	90,085	10,207
2021	6	3270	3	21,759	179,489	20,362	12.12	8,815	1,068	214,723	1,894,934	20,895	11.33	90,688	10,275
2021	7	3270	3	22,358	185,908	21,224	12.03	8,759	1,054	214,820	1,892,064	20,904	11.35	90,512	10,273
2021	8	3270	3	23,014	191,958	21,090	11.99	9,102	1,091	216,056	1,900,182	20,873	11.37	91,035	10,351
2021	9	3270	3	18,972	165,158	21,828	11.49	7,566	869	216,688	1,915,884	20,924	11.31	91,564	10,356
2021	10	3270	3	16,268	156,113	22,495	10.42	6,940	723	216,893	1,925,607	21,077	11.26	91,361	10,287
2021	11	3270	3	14,039	148,478	21,685	9.46	6,847	648	215,667	1,935,235	21,208	11.14	91,250	10,165
2021	12	3270	3	19,188	163,156	22,349	11.76	7,300	858	218,046	1,942,523	21,326	11.22	91,087	10,220
2022	1	3270	3	19,792	161,146	23,495	12.28	6,859	842	221,236	1,948,661	21,451	11.35	90,842	10,311
2022	2	3270	3	17,876	148,435	22,959	12.04	6,465	778	223,127	1,948,680	21,643	11.45	90,037	10,309
2022	3	3270	3	19,326	156,209	22,160	12.37	7,049	872	225,935	1,954,970	21,836	11.56	89,530	10,350

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<b>Other</b>															
2021	2	3270	4	2,528	24,370	175	10.37	139,257	14,441	33,433	344,325	178	9.71	1,934,410	187,831
2021	3	3270	4	2,749	27,225	170	10.10	160,147	16,175	33,368	344,340	177	9.69	1,945,424	188,512
2021	4	3270	4	2,764	29,329	176	9.42	166,642	15,698	33,534	347,233	175	9.66	1,984,189	191,673
2021	5	3270	4	2,896	31,940	175	9.07	182,514	16,554	33,637	350,534	175	9.60	2,003,051	192,293
2021	6	3270	4	3,049	33,062	171	9.22	193,345	17,826	33,810	353,546	174	9.56	2,031,874	194,247
2021	7	3270	4	3,210	34,661	174	9.26	199,201	18,446	34,032	357,720	174	9.51	2,055,862	195,512
2021	8	3270	4	3,238	36,201	174	8.94	208,052	18,600	34,206	359,690	174	9.51	2,067,184	196,589
2021	9	3270	4	3,087	36,488	132	8.46	276,424	23,385	34,381	362,630	171	9.48	2,120,643	201,037
2021	10	3270	4	2,675	33,056	108	8.09	306,074	24,761	34,233	365,208	165	9.37	2,213,382	207,394
2021	11	3270	4	2,422	23,300	117	10.39	199,145	20,691	33,968	360,879	161	9.41	2,241,484	210,924
2021	12	3270	4	3,168	27,007	106	11.73	254,783	29,886	34,475	362,121	155	9.52	2,336,265	222,412
2022	1	3270	4	2,950	27,610	116	10.68	238,017	25,420	34,736	364,249	150	9.54	2,428,327	231,662
2022	2	3270	4	2,749	24,719	118	11.12	209,483	23,295	34,957	364,598	145	9.59	2,514,469	241,138
2022	3	3270	4	3,039	28,316	107	10.73	264,636	28,395	35,247	365,689	140	9.64	2,612,064	251,803
<b>Total Retail</b>															
2021	2	3270	5	30,812	249,905	157,588	12.33	1,586	196	393,736	3,100,268	158,996	12.70	19,499	2,476
2021	3	3270	5	29,918	240,136	152,040	12.46	1,579	197	393,746	3,099,051	158,869	12.71	19,507	2,479
2021	4	3270	5	28,844	230,275	163,484	12.53	1,409	177	395,086	3,113,656	159,397	12.69	19,534	2,479
2021	5	3270	5	30,509	246,578	161,512	12.37	1,527	189	396,265	3,127,127	159,617	12.67	19,591	2,482
2021	6	3270	5	40,431	306,024	156,918	13.21	1,950	258	399,252	3,151,469	159,724	12.67	19,731	2,500
2021	7	3270	5	42,054	319,196	163,358	13.17	1,954	257	397,816	3,138,278	159,920	12.68	19,624	2,488
2021	8	3270	5	43,450	331,626	162,234	13.10	2,044	268	400,793	3,157,787	159,816	12.69	19,759	2,507
2021	9	3270	5	32,757	263,385	162,947	12.44	1,616	201	400,458	3,170,660	159,982	12.63	19,819	2,503
2021	10	3270	5	28,810	252,488	162,576	11.41	1,553	177	400,528	3,189,477	160,400	12.56	19,885	2,498
2021	11	3270	5	26,569	233,662	157,331	11.37	1,485	169	398,618	3,194,105	160,663	12.48	19,881	2,481
2021	12	3270	5	35,635	267,930	163,057	13.30	1,643	219	401,945	3,201,354	160,896	12.56	19,897	2,499
2022	1	3270	5	38,173	275,779	169,936	13.84	1,623	225	407,962	3,216,984	161,082	12.68	19,971	2,532
2022	2	3270	5	33,299	243,371	163,372	13.68	1,490	204	410,449	3,210,450	161,564	12.78	19,871	2,540
2022	3	3270	5	34,453	249,169	158,097	13.83	1,576	218	414,984	3,219,483	162,069	12.89	19,865	2,561

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>4220 = Xcel (NSP)</b>															
<b>Residential</b>															
2021	2	4220	1	24,154	182,607	222,330	13.23	821	109	265,433	1,985,467	221,412	13.37	8,967	1,199
2021	3	4220	1	21,818	163,702	222,454	13.33	736	98	267,048	1,993,619	221,583	13.40	8,997	1,206
2021	4	4220	1	18,712	134,196	222,601	13.94	603	84	266,983	1,986,266	221,756	13.44	8,957	1,204
2021	5	4220	1	18,941	136,148	222,690	13.91	611	85	267,695	1,986,161	221,914	13.48	8,950	1,206
2021	6	4220	1	26,826	188,750	222,699	14.21	848	121	270,943	2,005,609	222,058	13.51	9,032	1,220
2021	7	4220	1	26,922	189,283	222,693	14.22	850	121	269,641	1,985,909	222,186	13.58	8,938	1,214
2021	8	4220	1	25,930	181,658	222,789	14.27	815	116	270,813	1,988,599	222,306	13.62	8,945	1,218
2021	9	4220	1	20,013	134,879	222,930	14.84	605	90	272,099	1,995,065	222,423	13.64	8,970	1,224
2021	10	4220	1	19,382	140,292	223,095	13.82	629	87	271,331	1,981,084	222,538	13.70	8,902	1,220
2021	11	4220	1	20,642	151,005	223,344	13.67	676	92	271,901	1,979,681	222,659	13.73	8,891	1,221
2021	12	4220	1	24,109	184,792	223,542	13.05	827	108	272,610	1,979,670	222,782	13.77	8,886	1,224
2022	1	4220	1	30,463	215,024	223,746	14.17	961	136	277,912	2,002,336	222,909	13.88	8,983	1,247
2022	2	4220	1	26,412	181,666	223,967	14.54	811	118	280,170	2,001,395	223,046	14.00	8,973	1,256
2022	3	4220	1	25,585	175,559	224,135	14.57	783	114	283,937	2,013,252	223,186	14.10	9,021	1,272
<b>Rural</b>															
2021	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2021	2	4220	3	32,472	368,863	41,112	8.80	8,972	790	414,190	4,596,381	40,875	9.01	112,450	10,132
2021	3	4220	3	35,590	394,385	41,110	9.02	9,593	865	414,738	4,593,204	40,912	9.03	112,270	10,138
2021	4	4220	3	31,369	355,553	41,111	8.82	8,649	763	418,191	4,625,298	40,948	9.04	112,955	10,211
2021	5	4220	3	34,971	391,059	41,114	8.94	9,512	850	423,260	4,669,209	40,984	9.06	113,928	10,322
2021	6	4220	3	40,891	422,859	41,164	9.67	10,273	993	427,953	4,714,941	41,019	9.08	114,945	10,437
2021	7	4220	3	43,355	444,399	41,211	9.76	10,784	1,053	429,861	4,725,949	41,054	9.10	115,115	10,475
2021	8	4220	3	43,751	438,527	41,260	9.98	10,628	1,061	430,443	4,720,043	41,091	9.12	114,868	10,476
2021	9	4220	3	37,932	387,639	41,321	9.79	9,381	918	432,645	4,738,442	41,128	9.13	115,212	10,519
2021	10	4220	3	35,745	400,222	41,371	8.93	9,674	864	435,121	4,760,581	41,163	9.14	115,652	10,571
2021	11	4220	3	33,745	380,495	41,435	8.87	9,183	815	437,454	4,778,234	41,198	9.16	115,982	10,624
2021	12	4220	3	34,800	407,383	41,486	8.54	9,820	839	438,544	4,781,215	41,234	9.17	115,953	10,633
2022	1	4220	3	40,209	426,286	41,512	9.43	10,269	968	444,830	4,817,670	41,267	9.23	116,744	10,775
2022	2	4220	3	36,644	369,535	41,353	9.92	8,936	886	449,002	4,818,342	41,287	9.32	116,704	10,877
2022	3	4220	3	40,406	411,974	41,177	9.81	10,005	981	453,818	4,835,931	41,293	9.38	117,113	10,985
<b>Other</b>															
2021	2	4220	4	643	1,950	1,115	32.97	1,749	577	5,496	25,343	1,119	21.69	22,648	4,912
2021	3	4220	4	348	2,406	1,118	14.46	2,152	311	5,748	25,214	1,115	22.80	22,613	5,156
2021	4	4220	4	654	1,715	1,118	38.13	1,534	585	6,052	25,436	1,111	23.79	22,895	5,447
2021	5	4220	4	298	1,720	1,117	17.33	1,540	267	5,569	25,114	1,112	22.17	22,585	5,007
2021	6	4220	4	674	2,262	1,117	29.80	2,025	603	5,369	25,436	1,113	21.11	22,854	4,824
2021	7	4220	4	736	1,499	1,120	49.10	1,338	657	5,874	25,469	1,114	23.06	22,863	5,272
2021	8	4220	4	264	2,069	1,122	12.76	1,844	235	5,895	25,566	1,115	23.06	22,929	5,287
2021	9	4220	4	575	2,306	1,123	24.93	2,053	512	5,928	25,755	1,116	23.02	23,078	5,313
2021	10	4220	4	462	1,881	1,123	24.56	1,675	411	5,918	25,637	1,117	23.08	22,952	5,297
2021	11	4220	4	380	1,961	1,123	19.38	1,746	338	5,645	25,415	1,118	22.21	22,733	5,049
2021	12	4220	4	498	3,011	1,123	16.54	2,681	443	5,985	25,441	1,119	23.53	22,735	5,350
2022	1	4220	4	599	2,703	1,122	22.16	2,409	534	6,131	25,483	1,120	24.06	22,753	5,474
2022	2	4220	4	675	1,896	1,123	35.60	1,688	601	6,163	25,429	1,121	24.24	22,684	5,499
2022	3	4220	4	367	2,417	1,124	15.18	2,150	326	6,182	25,440	1,121	24.30	22,694	5,515

02/01/2021 thru 03/31/2022

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2021	2	4220	5	57,269	553,420	264,556	10.35	2,092	217	685,119	6,607,191	263,405	10.37	25,084	2,601
2021	3	4220	5	57,756	560,493	264,681	10.30	2,118	218	687,534	6,612,037	263,610	10.40	25,083	2,609
2021	4	4220	5	50,735	491,464	264,829	10.32	1,856	192	691,226	6,637,000	263,815	10.41	25,158	2,619
2021	5	4220	5	54,210	528,927	264,921	10.25	1,997	205	696,524	6,680,484	264,010	10.43	25,304	2,639
2021	6	4220	5	68,391	613,871	264,980	11.14	2,317	258	704,265	6,745,986	264,190	10.44	25,535	2,666
2021	7	4220	5	71,013	635,181	265,024	11.18	2,397	268	705,376	6,737,327	264,353	10.47	25,486	2,668
2021	8	4220	5	69,945	622,254	265,171	11.24	2,347	264	707,151	6,734,208	264,512	10.50	25,459	2,673
2021	9	4220	5	58,520	524,824	265,373	11.15	1,978	221	710,672	6,759,262	264,667	10.51	25,539	2,684
2021	10	4220	5	55,589	542,395	265,589	10.25	2,042	209	712,370	6,767,302	264,818	10.53	25,555	2,691
2021	11	4220	5	54,767	533,461	265,902	10.27	2,006	206	715,000	6,783,330	264,975	10.54	25,600	2,698
2021	12	4220	5	59,407	595,186	266,151	9.98	2,236	223	717,139	6,786,326	265,135	10.57	25,596	2,705
2022	1	4220	5	71,271	644,013	266,380	11.07	2,418	268	728,873	6,845,489	265,296	10.65	25,803	2,748
2022	2	4220	5	63,731	553,097	266,443	11.52	2,076	239	735,335	6,845,166	265,454	10.74	25,787	2,770
2022	3	4220	5	66,358	589,950	266,436	11.25	2,214	249	743,937	6,874,623	265,600	10.82	25,883	2,801

5820 = Superior Water Power and Light

<b>Residential</b>															
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2021	2	5820	1	1,069	8,907	12,902	12.00	690	83	11,071	87,692	12,785	12.62	6,859	866
2021	3	5820	1	1,068	7,763	12,880	13.76	603	83	11,233	88,060	12,799	12.76	6,880	878
2021	4	5820	1	883	6,501	12,911	13.58	504	68	11,356	88,137	12,815	12.88	6,878	886
2021	5	5820	1	821	6,115	12,931	13.43	473	64	11,393	87,800	12,833	12.98	6,842	888
2021	6	5820	1	909	6,260	12,913	14.52	485	70	11,513	87,852	12,849	13.10	6,837	896
2021	7	5820	1	1,007	7,681	12,937	13.11	594	78	11,512	88,040	12,866	13.08	6,843	895
2021	8	5820	1	1,310	7,927	12,968	16.53	611	101	11,843	88,297	12,885	13.41	6,853	919
2021	9	5820	1	874	6,385	12,939	13.69	493	67	11,900	88,660	12,901	13.42	6,872	922
2021	10	5820	1	965	6,179	12,929	15.62	478	75	12,010	88,417	12,911	13.58	6,848	930
2021	11	5820	1	1,037	6,814	12,921	15.22	527	80	12,156	88,221	12,916	13.78	6,830	941
2021	12	5820	1	1,322	8,806	12,910	15.01	682	102	12,369	88,408	12,920	13.99	6,843	957
2022	1	5820	1	1,632	10,941	12,924	14.92	847	126	12,897	90,279	12,922	14.29	6,986	998
2022	2	5820	1	1,290	9,575	12,917	13.47	741	100	13,118	90,947	12,923	14.42	7,038	1,015
2022	3	5820	1	1,281	8,951	12,921	14.31	693	99	13,331	92,135	12,927	14.47	7,127	1,031



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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Rural</b>															
2021	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Commercial &amp; Industrial</b>															
2021	2	5820	3	3,973	55,482	2,179	7.16	25,462	1,823	45,840	647,798	2,161	7.08	299,768	21,224
2021	3	5820	3	4,467	56,689	2,177	7.88	26,040	2,052	46,456	644,322	2,163	7.21	297,883	21,477
2021	4	5820	3	4,058	50,566	2,183	8.03	23,164	1,860	47,282	644,531	2,166	7.34	297,567	21,841
2021	5	5820	3	4,061	53,476	2,184	7.59	24,485	1,858	48,375	652,257	2,168	7.42	300,857	22,324
2021	6	5820	3	4,564	54,596	2,187	8.36	24,964	2,087	49,658	658,637	2,171	7.54	303,380	22,875
2021	7	5820	3	4,349	57,116	2,195	7.61	26,021	1,980	49,974	660,600	2,174	7.56	303,864	22,972
2021	8	5820	3	5,596	55,868	2,199	10.02	25,406	2,546	51,587	662,849	2,177	7.78	304,478	23,688
2021	9	5820	3	4,492	51,091	2,194	8.79	23,287	2,047	52,409	666,602	2,179	7.86	305,921	24,045
2021	10	5820	3	5,484	59,871	2,191	9.16	27,326	2,503	53,822	671,248	2,182	8.02	307,630	24,672
2021	11	5820	3	6,347	69,818	2,179	9.09	32,041	2,913	56,141	685,342	2,183	8.19	313,945	25,712
2021	12	5820	3	7,083	76,240	2,185	9.29	34,892	3,241	58,814	702,369	2,185	8.37	321,450	26,905
2022	1	5820	3	7,129	75,897	2,191	9.39	34,640	3,253	61,603	716,710	2,187	8.60	327,714	28,183
2022	2	5820	3	5,950	66,362	2,187	8.97	30,344	2,722	63,580	727,590	2,188	8.74	332,537	29,064
2022	3	5820	3	5,997	67,268	2,202	8.92	30,549	2,725	65,110	738,169	2,190	8.82	337,063	29,729

02/01/2021 thru 03/31/2022

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Other</b>															
2021	2	5820	4	40	378	89	10.58	4,247	449	472	4,251	89	11.10	47,764	5,302
2021	3	5820	4	40	336	89	11.90	3,775	449	475	4,231	89	11.23	47,539	5,339
2021	4	5820	4	40	343	88	11.66	3,898	455	481	4,244	89	11.33	47,685	5,403
2021	5	5820	4	37	318	89	11.64	3,573	416	484	4,241	89	11.41	47,652	5,437
2021	6	5820	4	43	338	89	12.72	3,798	483	481	4,242	89	11.34	47,663	5,405
2021	7	5820	4	41	354	89	11.58	3,978	461	479	4,220	89	11.35	47,416	5,382
2021	8	5820	4	52	371	89	14.02	4,169	584	512	4,364	89	11.73	49,034	5,752
2021	9	5820	4	40	321	89	12.46	3,607	449	498	4,281	89	11.63	48,101	5,594
2021	10	5820	4	46	354	89	12.99	3,978	517	506	4,296	89	11.78	48,270	5,686
2021	11	5820	4	51	384	90	13.28	4,267	567	517	4,312	89	11.99	48,449	5,809
2021	12	5820	4	58	455	90	12.75	5,056	645	530	4,359	89	12.16	48,978	5,956
2022	1	5820	4	60	456	89	13.16	5,124	674	548	4,408	89	12.43	49,528	6,156
2022	2	5820	4	46	363	89	12.67	4,079	517	554	4,393	89	12.61	49,360	6,224
2022	3	5820	4	46	371	90	12.40	4,122	511	560	4,428	89	12.65	49,753	6,294
<b>Total Retail</b>															
2021	2	5820	5	5,082	64,767	15,170	7.85	4,269	335	57,383	739,741	15,036	7.76	49,198	3,818
2021	3	5820	5	5,575	64,788	15,146	8.60	4,278	368	58,164	736,613	15,051	7.90	48,941	3,866
2021	4	5820	5	4,981	57,410	15,182	8.68	3,781	328	59,119	736,912	15,069	8.02	48,903	3,922
2021	5	5820	5	4,919	59,909	15,204	8.21	3,940	323	60,252	744,298	15,090	8.10	49,324	3,995
2021	6	5820	5	5,516	61,194	15,189	9.01	4,029	363	61,652	750,731	15,109	8.21	49,688	4,079
2021	7	5820	5	5,397	65,151	15,221	8.28	4,280	354	61,965	752,860	15,128	8.23	49,766	4,096
2021	8	5820	5	6,958	64,166	15,256	10.84	4,206	456	63,942	755,510	15,151	8.46	49,865	4,219
2021	9	5820	5	5,406	57,797	15,222	9.35	3,797	355	64,807	759,543	15,170	8.53	50,069	4,271
2021	10	5820	5	6,495	66,404	15,209	9.78	4,366	427	66,338	763,961	15,182	8.68	50,320	4,368
2021	11	5820	5	7,435	77,016	15,190	9.65	5,070	489	68,814	777,875	15,188	8.85	51,216	4,533
2021	12	5820	5	8,463	85,501	15,185	9.90	5,631	557	71,713	795,136	15,194	9.02	52,332	4,720
2022	1	5820	5	8,821	87,294	15,204	10.10	5,742	580	75,048	811,397	15,198	9.25	53,388	4,938
2022	2	5820	5	7,286	76,300	15,193	9.55	5,022	480	77,252	822,930	15,200	9.39	54,140	5,084
2022	3	5820	5	7,324	76,590	15,213	9.56	5,035	481	79,001	834,732	15,206	9.46	54,895	5,193

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>6630 = WE Energies</b>															
<b>Residential</b>															
2021	2	6630	1	100,836	634,011	1,016,611	15.90	624	99	1,281,805	8,178,824	1,014,104	15.67	8,065	1,264
2021	3	6630	1	93,808	577,902	1,015,532	16.23	569	92	1,283,997	8,175,524	1,014,417	15.71	8,059	1,266
2021	4	6630	1	82,475	519,791	1,015,198	15.87	512	81	1,277,446	8,125,425	1,014,663	15.72	8,008	1,259
2021	5	6630	1	94,136	571,714	1,015,575	16.47	563	93	1,272,987	8,083,424	1,014,905	15.75	7,965	1,254
2021	6	6630	1	122,628	776,686	1,015,143	15.79	765	121	1,277,290	8,100,182	1,015,101	15.77	7,980	1,258
2021	7	6630	1	138,394	888,079	1,013,964	15.58	876	136	1,259,274	7,952,960	1,015,179	15.83	7,834	1,240
2021	8	6630	1	137,525	896,620	1,012,874	15.34	885	136	1,273,318	8,043,517	1,015,129	15.83	7,924	1,254
2021	9	6630	1	101,635	638,654	1,012,121	15.91	631	100	1,286,356	8,135,442	1,014,986	15.81	8,015	1,267
2021	10	6630	1	91,115	551,732	1,011,922	16.51	545	90	1,287,866	8,136,553	1,014,783	15.83	8,018	1,269
2021	11	6630	1	96,621	596,914	1,012,396	16.19	590	96	1,286,797	8,103,676	1,014,548	15.88	7,987	1,268
2021	12	6630	1	104,976	656,600	1,013,683	15.99	648	104	1,278,893	8,038,797	1,014,335	15.91	7,925	1,261
2022	1	6630	1	122,536	732,295	1,015,082	16.73	721	121	1,286,685	8,040,998	1,014,175	16.00	7,929	1,269
2022	2	6630	1	104,804	620,776	1,016,224	16.88	611	103	1,290,653	8,027,763	1,014,143	16.08	7,916	1,273
2022	3	6630	1	99,999	590,466	1,016,848	16.94	581	98	1,296,844	8,040,327	1,014,253	16.13	7,927	1,279
<b>Rural</b>															
2021	2	6630	2	2,140	14,581	11,462	14.68	1,272	187	23,783	162,059	11,525	14.68	14,062	2,064
2021	3	6630	2	1,843	12,360	11,437	14.91	1,081	161	23,793	161,634	11,513	14.72	14,039	2,067
2021	4	6630	2	1,539	10,597	11,430	14.52	927	135	23,659	160,630	11,501	14.73	13,967	2,057
2021	5	6630	2	1,708	11,200	11,419	15.25	981	150	23,461	158,965	11,489	14.76	13,836	2,042
2021	6	6630	2	2,080	13,794	11,408	15.08	1,209	182	23,599	159,792	11,478	14.77	13,922	2,056
2021	7	6630	2	2,255	15,005	11,392	15.03	1,317	198	23,463	158,583	11,465	14.80	13,832	2,047
2021	8	6630	2	2,271	15,448	11,374	14.70	1,358	200	23,725	160,328	11,452	14.80	14,000	2,072
2021	9	6630	2	1,765	11,782	11,354	14.98	1,038	155	23,909	161,625	11,438	14.79	14,131	2,090
2021	10	6630	2	1,942	13,027	11,331	14.91	1,150	171	24,099	162,835	11,424	14.80	14,254	2,110
2021	11	6630	2	1,923	12,847	11,313	14.97	1,136	170	23,815	160,174	11,408	14.87	14,040	2,088
2021	12	6630	2	2,022	13,604	11,300	14.86	1,204	179	23,714	159,265	11,392	14.89	13,980	2,082
2022	1	6630	2	2,518	16,104	11,291	15.64	1,426	223	24,006	160,349	11,376	14.97	14,095	2,110
2022	2	6630	2	2,185	13,916	11,281	15.70	1,234	194	24,051	159,684	11,361	15.06	14,055	2,117
2022	3	6630	2	2,040	13,085	11,272	15.59	1,161	181	24,248	160,409	11,347	15.12	14,137	2,138

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2021	2	6630	3	136,544	1,223,755	117,701	11.16	10,397	1,160	1,489,979	14,597,491	117,382	10.21	124,359	12,697
2021	3	6630	3	124,832	1,206,478	117,555	10.35	10,263	1,062	1,497,242	14,569,250	117,423	10.28	124,075	12,755
2021	4	6630	3	110,425	1,164,836	117,528	9.48	9,911	940	1,506,784	14,700,913	117,462	10.25	125,155	12,828
2021	5	6630	3	123,947	1,223,670	117,495	10.13	10,415	1,055	1,522,712	14,869,572	117,493	10.24	126,557	12,959
2021	6	6630	3	148,823	1,371,543	117,543	10.85	11,668	1,266	1,536,319	15,004,374	117,522	10.24	127,673	13,074
2021	7	6630	3	149,361	1,380,034	117,601	10.82	11,735	1,270	1,533,157	14,961,523	117,552	10.25	127,276	13,046
2021	8	6630	3	160,878	1,498,206	117,528	10.74	12,748	1,369	1,550,791	15,063,514	117,570	10.30	128,124	13,197
2021	9	6630	3	137,920	1,281,780	117,419	10.76	10,916	1,175	1,559,041	15,100,507	117,575	10.32	128,433	13,254
2021	10	6630	3	132,986	1,296,093	117,375	10.26	11,042	1,133	1,569,432	15,192,984	117,568	10.33	129,227	13,349
2021	11	6630	3	121,048	1,167,416	117,439	10.37	9,941	1,031	1,579,846	15,231,014	117,557	10.37	129,563	13,436
2021	12	6630	3	122,294	1,216,355	117,458	10.05	10,356	1,041	1,583,319	15,252,511	117,536	10.38	129,769	13,470
2022	1	6630	3	135,180	1,275,337	117,436	10.60	10,860	1,151	1,604,238	15,305,503	117,507	10.48	130,252	13,650
2022	2	6630	3	130,704	1,191,984	117,501	10.97	10,144	1,113	1,598,398	15,273,732	117,490	10.47	130,000	13,611
2022	3	6630	3	136,926	1,300,493	117,556	10.53	11,063	1,165	1,610,492	15,367,747	117,490	10.48	130,800	13,708
<b>Other</b>															
2021	2	6630	4	-569	9,387	2,211	-6.06	4,246	-257	20,254	130,706	2,742	15.50	47,668	7,389
2021	3	6630	4	1,695	10,680	1,579	15.87	6,764	1,073	20,616	132,442	2,651	15.57	49,959	7,779
2021	4	6630	4	1,328	8,030	1,579	16.54	5,085	841	20,882	131,960	2,555	15.82	51,648	8,171
2021	5	6630	4	1,614	8,915	1,577	18.10	5,653	1,023	20,307	127,239	2,456	15.96	51,807	8,268
2021	6	6630	4	1,822	8,246	1,574	22.10	5,239	1,158	20,788	127,391	2,355	16.32	54,094	8,828
2021	7	6630	4	1,613	8,295	1,573	19.45	5,273	1,026	20,556	125,283	2,253	16.41	55,607	9,125
2021	8	6630	4	1,549	8,343	1,573	18.57	5,304	985	20,766	125,091	2,150	16.60	58,182	9,658
2021	9	6630	4	1,566	9,209	1,570	17.01	5,866	998	20,939	125,429	2,047	16.69	61,275	10,227
2021	10	6630	4	1,743	10,689	1,567	16.31	6,821	1,113	20,693	123,769	1,943	16.72	63,700	10,651
2021	11	6630	4	1,824	11,656	1,566	15.65	7,443	1,165	21,123	124,093	1,838	17.02	67,515	11,491
2021	12	6630	4	1,928	12,766	1,567	15.10	8,147	1,230	20,683	122,489	1,732	16.89	70,721	11,945
2022	1	6630	4	2,011	12,666	1,567	15.88	8,083	1,284	18,124	118,882	1,625	15.25	73,158	11,157
2022	2	6630	4	1,735	9,936	1,565	17.46	6,349	1,109	20,428	119,431	1,571	17.10	76,022	13,000
2022	3	6630	4	1,777	10,085	1,564	17.62	6,448	1,136	20,510	118,836	1,570	17.26	75,692	13,064

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2021	2	6630	5	238,951	1,881,735	1,147,985	12.70	1,639	208	2,815,821	23,069,082	1,145,753	12.21	20,134	2,458
2021	3	6630	5	222,178	1,807,420	1,146,103	12.29	1,577	194	2,825,648	23,038,853	1,146,004	12.26	20,104	2,465
2021	4	6630	5	195,767	1,703,254	1,145,735	11.49	1,487	171	2,828,771	23,118,931	1,146,181	12.24	20,170	2,469
2021	5	6630	5	221,405	1,815,498	1,146,066	12.20	1,584	193	2,839,467	23,239,201	1,146,344	12.22	20,272	2,477
2021	6	6630	5	275,353	2,170,268	1,145,668	12.69	1,894	240	2,857,996	23,391,739	1,146,456	12.22	20,404	2,493
2021	7	6630	5	291,623	2,291,413	1,144,530	12.73	2,002	255	2,836,450	23,198,349	1,146,449	12.23	20,235	2,475
2021	8	6630	5	302,223	2,418,617	1,143,349	12.50	2,115	264	2,868,600	23,392,449	1,146,302	12.26	20,407	2,502
2021	9	6630	5	242,886	1,941,425	1,142,464	12.51	1,699	213	2,890,245	23,523,001	1,146,046	12.29	20,525	2,523
2021	10	6630	5	227,786	1,871,541	1,142,195	12.17	1,639	199	2,902,090	23,616,140	1,145,718	12.29	20,613	2,533
2021	11	6630	5	221,416	1,788,833	1,142,714	12.38	1,565	194	2,911,581	23,618,956	1,145,350	12.33	20,622	2,543
2021	12	6630	5	231,220	1,899,325	1,144,008	12.17	1,660	202	2,906,609	23,573,061	1,144,995	12.33	20,588	2,539
2022	1	6630	5	262,245	2,036,401	1,145,376	12.88	1,778	229	2,933,053	23,625,730	1,144,683	12.41	20,640	2,561
2022	2	6630	5	239,428	1,836,611	1,146,571	13.04	1,602	209	2,933,530	23,580,606	1,144,565	12.44	20,602	2,563
2022	3	6630	5	240,742	1,914,130	1,147,240	12.58	1,668	210	2,952,094	23,687,316	1,144,660	12.46	20,694	2,578

6680 = Alliant (Wisconsin Power and Light)

<b>Residential</b>															
2021	2	6680	1	37,953	277,626	402,875	13.67	689	94	456,773	3,380,164	400,693	13.51	8,436	1,140
2021	3	6680	1	33,017	246,106	403,168	13.42	610	82	456,255	3,384,363	401,029	13.48	8,439	1,138
2021	4	6680	1	28,139	212,233	403,445	13.26	526	70	451,939	3,367,015	401,370	13.42	8,389	1,126
2021	5	6680	1	34,126	224,566	403,443	15.20	557	85	453,837	3,361,021	401,693	13.50	8,367	1,130
2021	6	6680	1	45,060	340,448	403,252	13.24	844	112	457,479	3,390,471	402,009	13.49	8,434	1,138
2021	7	6680	1	46,579	351,941	403,392	13.23	872	115	451,242	3,336,066	402,325	13.53	8,292	1,122
2021	8	6680	1	49,049	375,829	403,602	13.05	931	121	453,662	3,353,014	402,634	13.53	8,328	1,127
2021	9	6680	1	35,034	252,328	404,080	13.88	624	87	460,346	3,379,365	402,955	13.62	8,386	1,142
2021	10	6680	1	35,418	256,146	404,767	13.83	633	88	462,263	3,394,772	403,288	13.62	8,418	1,147
2021	11	6680	1	32,123	228,614	405,352	14.05	564	79	460,216	3,376,372	403,541	13.63	8,367	1,140
2021	12	6680	1	38,103	280,531	406,121	13.58	691	94	457,089	3,355,680	403,819	13.62	8,310	1,132
2022	1	6680	1	50,139	333,286	407,106	15.04	819	123	464,740	3,379,654	404,217	13.75	8,361	1,150
2022	2	6680	1	41,697	272,378	407,809	15.31	668	102	468,484	3,374,406	404,628	13.88	8,340	1,158
2022	3	6680	1	39,848	257,381	408,062	15.48	631	98	475,315	3,385,681	405,036	14.04	8,359	1,174

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Rural</b>															
2021	2	6680	2	3,349	27,355	17,885	12.24	1,529	187	38,577	322,819	17,937	11.95	17,997	2,151
2021	3	6680	2	2,989	24,476	17,882	12.21	1,369	167	38,614	323,081	17,929	11.95	18,020	2,153
2021	4	6680	2	2,417	19,252	17,864	12.55	1,078	135	38,373	320,957	17,920	11.96	17,911	2,142
2021	5	6680	2	2,420	20,852	17,858	11.61	1,168	136	38,200	320,680	17,911	11.91	17,904	2,132
2021	6	6680	2	3,499	29,628	17,858	11.81	1,659	196	38,677	325,349	17,904	11.89	18,172	2,161
2021	7	6680	2	3,985	34,224	17,850	11.64	1,917	223	38,324	322,604	17,897	11.88	18,026	2,141
2021	8	6680	2	4,030	34,565	17,843	11.66	1,937	226	38,202	320,808	17,890	11.91	17,932	2,136
2021	9	6680	2	2,634	21,729	17,828	12.12	1,219	148	38,285	317,534	17,883	12.06	17,756	2,141
2021	10	6680	2	3,105	25,723	17,819	12.07	1,444	174	38,661	321,366	17,876	12.03	17,978	2,163
2021	11	6680	2	3,374	28,174	17,819	11.98	1,581	189	38,427	319,243	17,863	12.04	17,872	2,152
2021	12	6680	2	2,902	23,666	17,810	12.26	1,329	163	38,188	317,721	17,850	12.02	17,799	2,139
2022	1	6680	2	4,045	30,261	17,800	13.37	1,700	227	38,749	319,905	17,843	12.11	17,929	2,171
2022	2	6680	2	3,498	26,131	17,805	13.39	1,468	197	38,898	318,681	17,836	12.21	17,867	2,182
2022	3	6680	2	3,259	24,229	17,809	13.45	1,360	183	39,168	318,434	17,830	12.30	17,859	2,197
<b>Commercial &amp; Industrial</b>															
2021	2	6680	3	52,578	590,583	60,243	8.90	9,803	872	597,050	7,017,037	60,035	8.51	116,882	9,947
2021	3	6680	3	48,637	619,526	60,400	7.85	10,257	805	597,506	7,044,851	60,082	8.48	117,254	9,943
2021	4	6680	3	50,151	546,644	60,455	9.17	9,042	829	604,362	7,102,734	60,134	8.51	118,115	10,052
2021	5	6680	3	47,668	603,652	60,459	7.90	9,984	789	608,578	7,202,077	60,186	8.45	119,664	10,112
2021	6	6680	3	56,458	647,477	60,500	8.72	10,702	933	613,697	7,261,037	60,240	8.45	120,535	10,185
2021	7	6680	3	61,046	685,764	60,529	8.90	11,330	1,008	615,251	7,288,495	60,296	8.44	120,879	10,202
2021	8	6680	3	62,353	715,941	60,564	8.71	11,821	1,030	621,128	7,362,691	60,358	8.44	121,984	10,295
2021	9	6680	3	55,112	645,182	60,604	8.54	10,646	909	632,720	7,378,751	60,426	8.57	122,112	10,465
2021	10	6680	3	56,424	663,095	60,615	8.51	10,939	931	638,528	7,440,526	60,491	8.58	123,002	10,554
2021	11	6680	3	50,578	590,029	60,675	8.57	9,724	833	639,530	7,457,146	60,490	8.58	123,279	10,577
2021	12	6680	3	50,993	600,350	60,751	8.49	9,882	839	642,750	7,475,158	60,490	8.60	123,577	10,628
2022	1	6680	3	60,108	624,076	60,737	9.63	10,275	989	652,106	7,532,319	60,544	8.66	124,411	10,774
2022	2	6680	3	54,381	555,010	60,774	9.80	9,132	895	653,909	7,496,746	60,589	8.72	123,731	10,789
2022	3	6680	3	55,915	614,729	60,854	9.10	10,102	919	661,187	7,491,949	60,626	8.83	123,577	10,912

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***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Other</b>															
2021	2	6680	4	534	3,169	1,918	16.85	1,652	278	6,181	36,520	1,907	16.92	19,150	3,240
2021	3	6680	4	520	3,093	1,921	16.81	1,610	271	6,190	36,558	1,909	16.93	19,150	3,242
2021	4	6680	4	543	3,186	1,923	17.04	1,657	282	6,220	36,768	1,911	16.92	19,240	3,255
2021	5	6680	4	494	2,874	1,925	17.19	1,493	257	6,212	36,866	1,913	16.85	19,271	3,247
2021	6	6680	4	503	2,776	1,926	18.12	1,441	261	6,213	36,837	1,916	16.87	19,226	3,243
2021	7	6680	4	517	3,025	1,929	17.09	1,568	268	6,230	37,049	1,919	16.82	19,306	3,247
2021	8	6680	4	511	2,906	1,928	17.58	1,507	265	6,250	37,026	1,922	16.88	19,264	3,252
2021	9	6680	4	517	2,967	1,927	17.43	1,540	268	6,272	36,989	1,925	16.96	19,215	3,259
2021	10	6680	4	527	3,105	1,928	16.97	1,610	273	6,283	37,054	1,928	16.96	19,219	3,260
2021	11	6680	4	538	3,222	1,932	16.70	1,668	279	6,279	36,908	1,927	17.01	19,153	3,258
2021	12	6680	4	812	3,357	1,939	24.19	1,731	419	6,549	36,878	1,926	17.76	19,147	3,401
2022	1	6680	4	620	3,898	1,945	15.91	2,004	319	6,636	37,578	1,928	17.66	19,491	3,442
2022	2	6680	4	482	2,306	1,894	20.90	1,218	255	6,584	36,715	1,926	17.93	19,063	3,418
2022	3	6680	4	537	2,457	1,897	21.86	1,295	283	6,601	36,079	1,924	18.30	18,752	3,432
<b>Total Retail</b>															
2021	2	6680	5	94,414	898,732	482,920	10.51	1,861	196	1,098,582	10,756,539	480,571	10.21	22,383	2,285
2021	3	6680	5	85,163	893,201	483,370	9.53	1,848	176	1,098,566	10,788,852	480,948	10.18	22,432	2,284
2021	4	6680	5	81,250	781,315	483,685	10.40	1,615	168	1,100,895	10,827,473	481,333	10.17	22,495	2,288
2021	5	6680	5	84,708	851,945	483,685	9.94	1,761	175	1,106,828	10,920,644	481,703	10.14	22,671	2,299
2021	6	6680	5	105,520	1,020,330	483,535	10.34	2,110	218	1,116,068	11,013,696	482,067	10.13	22,847	2,314
2021	7	6680	5	112,126	1,074,953	483,699	10.43	2,222	232	1,111,047	10,984,215	482,436	10.11	22,768	2,302
2021	8	6680	5	115,944	1,129,242	483,936	10.27	2,333	240	1,119,243	11,073,541	482,803	10.11	22,936	2,319
2021	9	6680	5	93,297	922,207	484,438	10.12	1,904	193	1,137,623	11,112,642	483,188	10.24	22,999	2,355
2021	10	6680	5	95,474	948,069	485,128	10.07	1,954	197	1,145,735	11,193,722	483,581	10.24	23,148	2,370
2021	11	6680	5	86,613	850,039	485,778	10.19	1,750	178	1,144,452	11,189,672	483,820	10.23	23,128	2,366
2021	12	6680	5	92,810	907,904	486,621	10.22	1,866	191	1,144,576	11,185,440	484,084	10.23	23,106	2,364
2022	1	6680	5	114,912	991,520	487,588	11.59	2,034	236	1,162,231	11,269,457	484,532	10.31	23,258	2,398
2022	2	6680	5	100,058	855,824	488,281	11.69	1,753	205	1,167,875	11,226,549	484,979	10.40	23,149	2,407
2022	3	6680	5	99,559	898,796	488,622	11.08	1,839	204	1,182,271	11,232,144	485,416	10.53	23,139	2,437

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>6690 = Wisconsin Public Service</b>															
<b>Residential</b>															
2021	2	6690	1	33,773	257,394	398,900	13.12	645	85	421,703	3,077,488	396,802	13.70	7,756	1,063
2021	3	6690	1	31,517	224,307	399,172	14.05	562	79	420,085	3,064,741	397,110	13.71	7,718	1,058
2021	4	6690	1	29,903	202,658	399,378	14.76	507	75	418,807	3,047,754	397,426	13.74	7,669	1,054
2021	5	6690	1	31,971	213,168	399,537	15.00	534	80	418,782	3,034,357	397,734	13.80	7,629	1,053
2021	6	6690	1	40,108	285,931	399,572	14.03	716	100	424,029	3,067,800	398,028	13.82	7,707	1,065
2021	7	6690	1	42,596	316,815	399,612	13.45	793	107	419,756	3,020,427	398,313	13.90	7,583	1,054
2021	8	6690	1	41,838	309,353	399,729	13.52	774	105	419,883	3,017,469	398,601	13.92	7,570	1,054
2021	9	6690	1	32,783	220,999	399,831	14.83	553	82	422,922	3,039,580	398,874	13.91	7,620	1,060
2021	10	6690	1	33,748	211,759	400,166	15.94	529	84	425,667	3,033,757	399,145	14.03	7,601	1,066
2021	11	6690	1	33,457	227,970	400,761	14.68	569	84	426,453	3,025,006	399,428	14.10	7,573	1,068
2021	12	6690	1	32,533	277,523	401,383	11.72	691	81	421,594	3,024,812	399,712	13.94	7,567	1,055
2022	1	6690	1	43,190	297,861	401,912	14.50	741	107	427,417	3,045,738	399,996	14.03	7,614	1,068
2022	2	6690	1	37,078	253,539	402,352	14.62	630	92	430,722	3,041,883	400,284	14.16	7,599	1,076
2022	3	6690	1	36,373	239,869	402,691	15.16	596	90	435,578	3,057,445	400,577	14.25	7,633	1,088
<b>Rural</b>															
2021	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	9	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0



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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2021	2	6690	3	46,293	614,617	54,974	7.53	11,180	842	575,700	7,564,360	54,751	7.61	138,159	10,514
2021	3	6690	3	47,208	652,771	54,997	7.23	11,869	858	577,540	7,586,378	54,783	7.61	138,481	10,538
2021	4	6690	3	45,763	620,820	55,000	7.37	11,288	832	583,357	7,649,277	54,814	7.63	139,550	10,648
2021	5	6690	3	47,820	638,798	55,015	7.49	11,611	870	591,816	7,712,521	54,845	7.67	140,624	10,786
2021	6	6690	3	62,257	696,133	55,027	8.94	12,651	1,131	602,103	7,769,234	54,876	7.75	141,578	10,972
2021	7	6690	3	61,801	730,012	55,027	8.47	13,266	1,124	606,497	7,806,425	54,905	7.77	142,181	11,047
2021	8	6690	3	63,512	750,640	55,026	8.46	13,642	1,154	612,226	7,866,427	54,932	7.78	143,203	11,141
2021	9	6690	3	62,317	685,831	55,026	9.09	12,464	1,133	619,608	7,904,067	54,958	7.84	143,820	11,275
2021	10	6690	3	57,420	666,649	55,050	8.61	12,110	1,043	629,429	7,913,874	54,981	7.95	143,938	11,443
2021	11	6690	3	51,569	609,711	55,092	8.46	11,067	936	638,412	7,950,056	55,003	8.03	144,539	11,606
2021	12	6690	3	37,082	667,956	55,150	5.55	12,112	672	629,900	7,992,049	55,026	7.88	145,241	11,445
2022	1	6690	3	54,612	675,073	55,224	8.09	12,224	989	637,654	8,009,011	55,051	7.96	145,483	11,580
2022	2	6690	3	51,466	617,553	55,275	8.33	11,172	931	642,827	8,011,947	55,076	8.02	145,471	11,667
2022	3	6690	3	53,837	671,878	55,293	8.01	12,151	973	649,456	8,031,054	55,100	8.09	145,754	11,791
<b>Other</b>															
2021	2	6690	4	727	2,631	0	27.63	0	0	8,752	29,867	0	29.30	0	0
2021	3	6690	4	718	2,537	0	28.30	0	0	8,742	29,764	0	29.37	0	0
2021	4	6690	4	735	2,187	0	33.61	0	0	8,744	29,732	0	29.41	0	0
2021	5	6690	4	744	1,972	0	37.73	0	0	8,764	29,718	0	29.49	0	0
2021	6	6690	4	745	1,778	0	41.90	0	0	8,786	29,697	0	29.59	0	0
2021	7	6690	4	733	1,902	0	38.54	0	0	8,784	29,608	0	29.67	0	0
2021	8	6690	4	729	2,102	0	34.68	0	0	8,780	29,540	0	29.72	0	0
2021	9	6690	4	734	2,318	0	31.67	0	0	8,781	29,478	0	29.79	0	0
2021	10	6690	4	743	2,672	0	27.81	0	0	8,796	29,413	0	29.91	0	0
2021	11	6690	4	730	2,840	0	25.70	0	0	8,797	29,324	0	30.00	0	0
2021	12	6690	4	674	3,078	0	21.90	0	0	8,740	29,236	0	29.89	0	0
2022	1	6690	4	775	3,146	0	24.63	0	0	8,787	29,163	0	30.13	0	0
2022	2	6690	4	764	2,504	0	30.51	0	0	8,824	29,036	0	30.39	0	0
2022	3	6690	4	767	2,492	0	30.78	0	0	8,873	28,991	0	30.61	0	0

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2021	2	6690	5	80,793	874,643	453,874	9.24	1,927	178	1,006,155	10,671,716	451,553	9.43	23,633	2,229
2021	3	6690	5	79,443	879,615	454,169	9.03	1,937	175	1,006,367	10,680,884	451,893	9.42	23,636	2,227
2021	4	6690	5	76,401	825,665	454,378	9.25	1,817	168	1,010,908	10,726,764	452,239	9.42	23,719	2,234
2021	5	6690	5	80,535	853,938	454,552	9.43	1,879	177	1,019,362	10,776,596	452,579	9.46	23,812	2,253
2021	6	6690	5	103,110	983,842	454,599	10.48	2,164	227	1,034,918	10,866,731	452,904	9.52	23,993	2,284
2021	7	6690	5	105,130	1,048,730	454,639	10.02	2,307	231	1,035,037	10,856,461	453,218	9.53	23,954	2,283
2021	8	6690	5	106,079	1,062,095	454,755	9.99	2,336	233	1,040,889	10,913,437	453,533	9.54	24,063	2,296
2021	9	6690	5	95,834	909,147	454,857	10.54	1,999	211	1,051,311	10,973,126	453,832	9.58	24,179	2,316
2021	10	6690	5	91,911	881,081	455,216	10.43	1,936	202	1,063,892	10,977,046	454,126	9.69	24,172	2,342
2021	11	6690	5	85,756	840,520	455,853	10.20	1,844	188	1,073,662	11,004,386	454,431	9.76	24,216	2,363
2021	12	6690	5	70,289	948,557	456,533	7.41	2,078	154	1,060,234	11,046,097	454,738	9.60	24,291	2,332
2022	1	6690	5	98,577	976,080	457,136	10.10	2,135	216	1,073,858	11,083,913	455,047	9.69	24,358	2,360
2022	2	6690	5	89,308	873,596	457,627	10.22	1,909	195	1,082,373	11,082,866	455,360	9.77	24,339	2,378
2022	3	6690	5	90,977	914,240	457,984	9.95	1,996	199	1,093,907	11,117,491	455,677	9.84	24,398	2,401