

| Electric Distribution List<br>12/01/2024 thru 01/31/2026 |       |              |            |                 |              |                |               |              |                  |                                          |            |                  |               |                  |                  |
|----------------------------------------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|------------------------------------------|------------|------------------|---------------|------------------|------------------|
| ***** MONTHLY DATA *****                                 |       |              |            |                 |              |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |            |                  |               |                  |                  |
| Year                                                     | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total  | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 9988 = all utility totals; statewide code                |       |              |            |                 |              |                |               |              |                  |                                          |            |                  |               |                  |                  |
| Residential                                              |       |              |            |                 |              |                |               |              |                  |                                          |            |                  |               |                  |                  |
| 2024                                                     | 12    | 9988         | 1          | 267,972         | 1,565,049    | 2,264,004      | 17.12         | 691          | 118              | 2,990,684                                | 16,731,939 | 2,253,611        | 17.87         | 7,425            | 1,327            |
| 2025                                                     | 1     | 9988         | 1          | 304,960         | 1,631,311    | 2,273,848      | 18.69         | 717          | 134              | 3,016,491                                | 16,798,939 | 2,255,777        | 17.96         | 7,447            | 1,337            |
| 2025                                                     | 2     | 9988         | 1          | 263,266         | 1,392,849    | 2,272,657      | 18.90         | 613          | 116              | 3,053,766                                | 16,955,002 | 2,257,647        | 18.01         | 7,510            | 1,353            |
| 2025                                                     | 3     | 9988         | 1          | 245,386         | 1,293,774    | 2,265,852      | 18.97         | 571          | 108              | 3,073,489                                | 16,990,755 | 2,259,398        | 18.09         | 7,520            | 1,360            |
| 2025                                                     | 4     | 9988         | 1          | 222,804         | 1,166,268    | 2,267,112      | 19.10         | 514          | 98               | 3,089,798                                | 17,018,566 | 2,261,152        | 18.16         | 7,527            | 1,366            |
| 2025                                                     | 5     | 9988         | 1          | 229,221         | 1,156,071    | 2,271,234      | 19.83         | 509          | 101              | 3,105,579                                | 17,021,107 | 2,262,718        | 18.25         | 7,522            | 1,372            |
| 2025                                                     | 6     | 9988         | 1          | 300,651         | 1,574,589    | 2,272,066      | 19.09         | 693          | 132              | 3,134,854                                | 17,080,966 | 2,264,140        | 18.35         | 7,544            | 1,385            |
| 2025                                                     | 7     | 9988         | 1          | 368,431         | 1,966,879    | 2,274,446      | 18.73         | 865          | 162              | 3,180,183                                | 17,237,385 | 2,265,835        | 18.45         | 7,608            | 1,404            |
| 2025                                                     | 8     | 9988         | 1          | 329,836         | 1,724,685    | 2,267,540      | 19.12         | 761          | 145              | 3,199,321                                | 17,234,565 | 2,266,967        | 18.56         | 7,602            | 1,411            |
| 2025                                                     | 9     | 9988         | 1          | 260,755         | 1,345,744    | 2,269,760      | 19.38         | 593          | 115              | 3,209,004                                | 17,192,517 | 2,267,855        | 18.67         | 7,581            | 1,415            |
| 2025                                                     | 10    | 9988         | 1          | 234,751         | 1,243,847    | 2,280,254      | 18.87         | 545          | 103              | 3,243,615                                | 17,295,834 | 2,269,598        | 18.75         | 7,621            | 1,429            |
| 2025                                                     | 11    | 9988         | 1          | 243,991         | 1,259,608    | 2,277,019      | 19.37         | 553          | 107              | 3,272,024                                | 17,320,674 | 2,271,316        | 18.89         | 7,626            | 1,441            |
| 2025                                                     | 12    | 9988         | 1          | 309,393         | 1,637,376    | 2,283,891      | 18.90         | 717          | 135              | 3,313,445                                | 17,393,001 | 2,272,973        | 19.05         | 7,652            | 1,458            |
| 2026                                                     | 1     | 9988         | 1          | 326,650         | 1,680,518    | 2,297,515      | 19.44         | 731          | 142              | 3,335,135                                | 17,442,208 | 2,274,946        | 19.12         | 7,667            | 1,466            |
| Rural                                                    |       |              |            |                 |              |                |               |              |                  |                                          |            |                  |               |                  |                  |
| 2024                                                     | 12    | 9988         | 2          | 5,838           | 39,621       | 28,439         | 14.73         | 1,393        | 205              | 66,306                                   | 427,214    | 28,553           | 15.52         | 14,962           | 2,322            |
| 2025                                                     | 1     | 9988         | 2          | 7,126           | 43,014       | 28,420         | 16.57         | 1,514        | 251              | 67,007                                   | 429,664    | 28,532           | 15.60         | 15,059           | 2,348            |
| 2025                                                     | 2     | 9988         | 2          | 6,203           | 37,248       | 28,400         | 16.65         | 1,312        | 218              | 67,898                                   | 433,866    | 28,513           | 15.65         | 15,216           | 2,381            |
| 2025                                                     | 3     | 9988         | 2          | 5,371           | 32,619       | 28,369         | 16.47         | 1,150        | 189              | 68,191                                   | 434,177    | 28,491           | 15.71         | 15,239           | 2,393            |
| 2025                                                     | 4     | 9988         | 2          | 4,771           | 28,638       | 28,343         | 16.66         | 1,010        | 168              | 68,338                                   | 433,825    | 28,470           | 15.75         | 15,238           | 2,400            |
| 2025                                                     | 5     | 9988         | 2          | 4,720           | 27,908       | 28,317         | 16.91         | 986          | 167              | 68,326                                   | 432,260    | 28,447           | 15.81         | 15,195           | 2,402            |
| 2025                                                     | 6     | 9988         | 2          | 6,141           | 37,063       | 28,293         | 16.57         | 1,310        | 217              | 68,913                                   | 434,286    | 28,424           | 15.87         | 15,279           | 2,424            |
| 2025                                                     | 7     | 9988         | 2          | 7,533           | 45,946       | 28,261         | 16.40         | 1,626        | 267              | 69,862                                   | 438,559    | 28,400           | 15.93         | 15,442           | 2,460            |
| 2025                                                     | 8     | 9988         | 2          | 6,840           | 41,664       | 27,854         | 16.42         | 1,496        | 246              | 69,968                                   | 436,971    | 28,345           | 16.01         | 15,416           | 2,468            |
| 2025                                                     | 9     | 9988         | 2          | 5,346           | 32,197       | 27,820         | 16.60         | 1,157        | 192              | 69,915                                   | 434,452    | 28,288           | 16.09         | 15,358           | 2,472            |
| 2025                                                     | 10    | 9988         | 2          | 5,965           | 35,976       | 28,172         | 16.58         | 1,277        | 212              | 70,688                                   | 434,720    | 28,263           | 16.26         | 15,381           | 2,501            |
| 2025                                                     | 11    | 9988         | 2          | 6,030           | 36,761       | 28,150         | 16.40         | 1,306        | 214              | 71,884                                   | 438,655    | 28,237           | 16.39         | 15,535           | 2,546            |
| 2025                                                     | 12    | 9988         | 2          | 6,827           | 40,965       | 28,122         | 16.67         | 1,457        | 243              | 72,873                                   | 439,999    | 28,210           | 16.56         | 15,597           | 2,583            |
| 2026                                                     | 1     | 9988         | 2          | 7,126           | 42,535       | 28,109         | 16.75         | 1,513        | 254              | 72,873                                   | 439,520    | 28,184           | 16.58         | 15,595           | 2,586            |

| 12/01/2024 thru 01/31/2026 |       |              |            |                 |              |                |               |              |                  |                                          |            |                  |               |                  |                  |
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| ***** MONTHLY DATA *****   |       |              |            |                 |              |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |            |                  |               |                  |                  |
| Year                       | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total  | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| Commercial & Industrial    |       |              |            |                 |              |                |               |              |                  |                                          |            |                  |               |                  |                  |
| 2024                       | 12    | 9988         | 3          | 310,880         | 3,110,412    | 305,577        | 9.99          | 10,179       | 1,017            | 4,063,365                                | 38,057,046 | 304,286          | 10.68         | 125,070          | 13,354           |
| 2025                       | 1     | 9988         | 3          | 352,678         | 3,247,807    | 306,771        | 10.86         | 10,587       | 1,150            | 4,076,682                                | 38,148,153 | 304,558          | 10.69         | 125,257          | 13,386           |
| 2025                       | 2     | 9988         | 3          | 333,127         | 2,971,909    | 306,738        | 11.21         | 9,689        | 1,086            | 4,091,790                                | 38,160,799 | 304,798          | 10.72         | 125,200          | 13,425           |
| 2025                       | 3     | 9988         | 3          | 335,257         | 3,146,160    | 305,715        | 10.66         | 10,291       | 1,097            | 4,110,724                                | 38,238,746 | 305,013          | 10.75         | 125,368          | 13,477           |
| 2025                       | 4     | 9988         | 3          | 310,935         | 2,946,851    | 305,681        | 10.55         | 9,640        | 1,017            | 4,117,550                                | 38,189,369 | 305,223          | 10.78         | 125,120          | 13,490           |
| 2025                       | 5     | 9988         | 3          | 346,383         | 3,123,605    | 306,253        | 11.09         | 10,199       | 1,131            | 4,134,740                                | 38,198,471 | 305,411          | 10.82         | 125,072          | 13,538           |
| 2025                       | 6     | 9988         | 3          | 388,703         | 3,338,405    | 306,505        | 11.64         | 10,892       | 1,268            | 4,161,083                                | 38,249,181 | 305,577          | 10.88         | 125,170          | 13,617           |
| 2025                       | 7     | 9988         | 3          | 437,166         | 3,678,768    | 306,894        | 11.88         | 11,987       | 1,424            | 4,194,145                                | 38,454,671 | 305,792          | 10.91         | 125,754          | 13,716           |
| 2025                       | 8     | 9988         | 3          | 427,653         | 3,599,613    | 305,797        | 11.88         | 11,771       | 1,398            | 4,214,857                                | 38,490,837 | 305,918          | 10.95         | 125,821          | 13,778           |
| 2025                       | 9     | 9988         | 3          | 378,523         | 3,232,179    | 306,067        | 11.71         | 10,560       | 1,237            | 4,228,510                                | 38,486,341 | 305,997          | 10.99         | 125,774          | 13,819           |
| 2025                       | 10    | 9988         | 3          | 352,640         | 3,242,600    | 307,543        | 10.88         | 10,544       | 1,147            | 4,270,249                                | 38,586,176 | 306,193          | 11.07         | 126,019          | 13,946           |
| 2025                       | 11    | 9988         | 3          | 328,976         | 2,984,035    | 306,971        | 11.02         | 9,721        | 1,072            | 4,302,921                                | 38,622,344 | 306,378          | 11.14         | 126,061          | 14,044           |
| 2025                       | 12    | 9988         | 3          | 349,304         | 3,197,498    | 307,594        | 10.92         | 10,395       | 1,136            | 4,341,345                                | 38,709,430 | 306,544          | 11.22         | 126,277          | 14,162           |
| 2026                       | 1     | 9988         | 3          | 383,382         | 3,305,829    | 309,348        | 11.60         | 10,686       | 1,239            | 4,372,049                                | 38,767,452 | 306,760          | 11.28         | 126,377          | 14,252           |
| Other                      |       |              |            |                 |              |                |               |              |                  |                                          |            |                  |               |                  |                  |
| 2024                       | 12    | 9988         | 4          | 7,091           | 46,112       | 4,950          | 15.38         | 9,316        | 1,433            | 88,433                                   | 574,808    | 5,322            | 15.38         | 108,006          | 16,616           |
| 2025                       | 1     | 9988         | 4          | 7,512           | 45,771       | 4,959          | 16.41         | 9,230        | 1,515            | 88,559                                   | 574,078    | 5,216            | 15.43         | 110,061          | 16,978           |
| 2025                       | 2     | 9988         | 4          | 6,285           | 37,753       | 4,956          | 16.65         | 7,618        | 1,268            | 87,547                                   | 567,810    | 5,108            | 15.42         | 111,161          | 17,139           |
| 2025                       | 3     | 9988         | 4          | 7,767           | 47,106       | 4,964          | 16.49         | 9,490        | 1,565            | 88,454                                   | 570,658    | 5,002            | 15.50         | 114,086          | 17,684           |
| 2025                       | 4     | 9988         | 4          | 6,676           | 42,447       | 4,946          | 15.73         | 8,582        | 1,350            | 88,229                                   | 571,462    | 5,003            | 15.44         | 114,224          | 17,635           |
| 2025                       | 5     | 9988         | 4          | 7,457           | 46,631       | 4,935          | 15.99         | 9,449        | 1,511            | 88,481                                   | 569,302    | 4,947            | 15.54         | 115,080          | 17,886           |
| 2025                       | 6     | 9988         | 4          | 7,384           | 48,957       | 4,960          | 15.08         | 9,870        | 1,489            | 88,689                                   | 571,764    | 4,949            | 15.51         | 115,531          | 17,921           |
| 2025                       | 7     | 9988         | 4          | 7,599           | 46,870       | 4,964          | 16.21         | 9,442        | 1,531            | 86,666                                   | 557,664    | 4,950            | 15.54         | 112,659          | 17,508           |
| 2025                       | 8     | 9988         | 4          | 7,411           | 46,739       | 4,895          | 15.86         | 9,548        | 1,514            | 86,124                                   | 552,922    | 4,946            | 15.58         | 111,792          | 17,413           |
| 2025                       | 9     | 9988         | 4          | 7,511           | 49,084       | 4,899          | 15.30         | 10,019       | 1,533            | 85,959                                   | 552,028    | 4,944            | 15.57         | 111,656          | 17,387           |
| 2025                       | 10    | 9988         | 4          | 6,665           | 48,005       | 4,963          | 13.88         | 9,673        | 1,343            | 85,700                                   | 548,949    | 4,944            | 15.61         | 111,033          | 17,334           |
| 2025                       | 11    | 9988         | 4          | 7,086           | 43,174       | 4,955          | 16.41         | 8,713        | 1,430            | 86,444                                   | 548,649    | 4,946            | 15.76         | 110,928          | 17,478           |
| 2025                       | 12    | 9988         | 4          | 7,681           | 45,823       | 4,960          | 16.76         | 9,239        | 1,549            | 87,034                                   | 548,360    | 4,948            | 15.87         | 110,825          | 17,590           |
| 2026                       | 1     | 9988         | 4          | 7,383           | 44,301       | 4,975          | 16.67         | 8,905        | 1,484            | 86,905                                   | 546,890    | 4,947            | 15.89         | 110,550          | 17,567           |

| 12/01/2024 thru 01/31/2026      |       |              |            |                 |              |                |               |              |                  |                                          |            |                  |               |                  |                  |
|---------------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|------------------------------------------|------------|------------------|---------------|------------------|------------------|
| ***** MONTHLY DATA *****        |       |              |            |                 |              |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |            |                  |               |                  |                  |
| Year                            | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total  | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| Total Retail                    |       |              |            |                 |              |                |               |              |                  |                                          |            |                  |               |                  |                  |
| 2024                            | 12    | 9988         | 5          | 591,779         | 4,761,194    | 2,602,968      | 12.43         | 1,829        | 227              | 7,208,733                                | 55,791,036 | 2,591,768        | 12.92         | 21,526           | 2,781            |
| 2025                            | 1     | 9988         | 5          | 672,276         | 4,967,904    | 2,613,997      | 13.53         | 1,901        | 257              | 7,248,685                                | 55,950,865 | 2,594,082        | 12.96         | 21,569           | 2,794            |
| 2025                            | 2     | 9988         | 5          | 608,881         | 4,439,759    | 2,612,751      | 13.71         | 1,699        | 233              | 7,300,947                                | 56,117,478 | 2,596,066        | 13.01         | 21,616           | 2,812            |
| 2025                            | 3     | 9988         | 5          | 593,780         | 4,519,659    | 2,604,898      | 13.14         | 1,735        | 228              | 7,340,803                                | 56,234,337 | 2,597,904        | 13.05         | 21,646           | 2,826            |
| 2025                            | 4     | 9988         | 5          | 545,185         | 4,184,204    | 2,606,080      | 13.03         | 1,606        | 209              | 7,363,858                                | 56,213,222 | 2,599,844        | 13.10         | 21,622           | 2,832            |
| 2025                            | 5     | 9988         | 5          | 587,782         | 4,354,214    | 2,610,773      | 13.50         | 1,668        | 225              | 7,397,124                                | 56,221,139 | 2,601,522        | 13.16         | 21,611           | 2,843            |
| 2025                            | 6     | 9988         | 5          | 705,881         | 4,999,016    | 2,611,824      | 14.12         | 1,914        | 270              | 7,456,539                                | 56,336,197 | 2,603,091        | 13.24         | 21,642           | 2,864            |
| 2025                            | 7     | 9988         | 5          | 820,729         | 5,738,463    | 2,614,563      | 14.30         | 2,195        | 314              | 7,533,856                                | 56,688,280 | 2,604,980        | 13.29         | 21,762           | 2,892            |
| 2025                            | 8     | 9988         | 5          | 771,741         | 5,412,702    | 2,606,084      | 14.26         | 2,077        | 296              | 7,573,271                                | 56,715,298 | 2,606,178        | 13.35         | 21,762           | 2,906            |
| 2025                            | 9     | 9988         | 5          | 652,135         | 4,659,205    | 2,608,543      | 14.00         | 1,786        | 250              | 7,596,389                                | 56,665,342 | 2,607,087        | 13.41         | 21,735           | 2,914            |
| 2025                            | 10    | 9988         | 5          | 600,020         | 4,570,428    | 2,620,932      | 13.13         | 1,744        | 229              | 7,673,252                                | 56,865,683 | 2,608,996        | 13.49         | 21,796           | 2,941            |
| 2025                            | 11    | 9988         | 5          | 586,083         | 4,323,578    | 2,617,094      | 13.56         | 1,652        | 224              | 7,736,272                                | 56,930,326 | 2,610,876        | 13.59         | 21,805           | 2,963            |
| 2025                            | 12    | 9988         | 5          | 673,206         | 4,921,661    | 2,624,567      | 13.68         | 1,875        | 257              | 7,817,699                                | 57,090,793 | 2,612,675        | 13.69         | 21,851           | 2,992            |
| 2026                            | 1     | 9988         | 5          | 724,542         | 5,073,183    | 2,639,946      | 14.28         | 1,922        | 274              | 7,869,965                                | 57,196,072 | 2,614,838        | 13.76         | 21,874           | 3,010            |
| 3270 = Madison Gas and Electric |       |              |            |                 |              |                |               |              |                  |                                          |            |                  |               |                  |                  |
| Residential                     |       |              |            |                 |              |                |               |              |                  |                                          |            |                  |               |                  |                  |
| 2024                            | 12    | 3270         | 1          | 15,232          | 79,554       | 147,912        | 19.15         | 538          | 103              | 175,039                                  | 860,759    | 147,129          | 20.34         | 5,850            | 1,190            |
| 2025                            | 1     | 3270         | 1          | 17,240          | 82,007       | 155,236        | 21.02         | 528          | 111              | 176,615                                  | 866,286    | 147,745          | 20.39         | 5,863            | 1,195            |
| 2025                            | 2     | 3270         | 1          | 14,779          | 69,886       | 152,001        | 21.15         | 460          | 97               | 178,611                                  | 875,218    | 148,045          | 20.41         | 5,912            | 1,207            |
| 2025                            | 3     | 3270         | 1          | 13,764          | 63,099       | 143,597        | 21.81         | 439          | 96               | 179,222                                  | 876,058    | 148,170          | 20.46         | 5,913            | 1,210            |
| 2025                            | 4     | 3270         | 1          | 12,929          | 58,893       | 143,982        | 21.95         | 409          | 90               | 180,209                                  | 879,265    | 148,314          | 20.50         | 5,928            | 1,215            |
| 2025                            | 5     | 3270         | 1          | 13,826          | 63,375       | 148,179        | 21.82         | 428          | 93               | 181,629                                  | 884,759    | 148,344          | 20.53         | 5,964            | 1,224            |
| 2025                            | 6     | 3270         | 1          | 16,996          | 81,077       | 149,429        | 20.96         | 543          | 114              | 182,349                                  | 885,517    | 148,264          | 20.59         | 5,973            | 1,230            |
| 2025                            | 7     | 3270         | 1          | 21,912          | 107,761      | 151,298        | 20.33         | 712          | 145              | 185,147                                  | 897,287    | 148,438          | 20.63         | 6,045            | 1,247            |
| 2025                            | 8     | 3270         | 1          | 18,508          | 88,832       | 151,283        | 20.83         | 587          | 122              | 184,786                                  | 891,636    | 148,746          | 20.72         | 5,994            | 1,242            |
| 2025                            | 9     | 3270         | 1          | 15,637          | 73,850       | 151,284        | 21.17         | 488          | 103              | 185,096                                  | 890,328    | 148,815          | 20.79         | 5,983            | 1,244            |
| 2025                            | 10    | 3270         | 1          | 12,685          | 62,311       | 151,193        | 20.36         | 412          | 84               | 186,108                                  | 894,499    | 149,041          | 20.81         | 6,002            | 1,249            |
| 2025                            | 11    | 3270         | 1          | 14,205          | 65,681       | 145,626        | 21.63         | 451          | 98               | 187,713                                  | 896,326    | 149,252          | 20.94         | 6,005            | 1,257            |
| 2025                            | 12    | 3270         | 1          | 17,417          | 83,009       | 149,517        | 20.98         | 555          | 116              | 189,898                                  | 899,781    | 149,385          | 21.10         | 6,023            | 1,271            |
| 2026                            | 1     | 3270         | 1          | 18,263          | 86,329       | 160,738        | 21.16         | 537          | 114              | 190,921                                  | 904,103    | 149,844          | 21.12         | 6,034            | 1,274            |

| 12/01/2024 thru 01/31/2026 |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
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| ***** MONTHLY DATA *****   |       |              |            |                 |              |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
| Year                       | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| Rural                      |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
| 2024                       | 12    | 3270         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 1     | 3270         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 2     | 3270         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 3     | 3270         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 4     | 3270         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 5     | 3270         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 6     | 3270         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 7     | 3270         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 8     | 3270         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 9     | 3270         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 10    | 3270         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 11    | 3270         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 12    | 3270         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2026                       | 1     | 3270         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| Commercial & Industrial    |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
| 2024                       | 12    | 3270         | 3          | 19,345          | 151,239      | 21,267         | 12.79         | 7,111        | 909              | 268,663                                  | 1,919,811 | 21,318           | 13.99         | 90,056           | 12,599           |
| 2025                       | 1     | 3270         | 3          | 22,979          | 165,830      | 22,099         | 13.86         | 7,504        | 1,040            | 268,740                                  | 1,923,020 | 21,364           | 13.97         | 90,012           | 12,575           |
| 2025                       | 2     | 3270         | 3          | 20,528          | 147,737      | 21,876         | 13.89         | 6,753        | 938              | 268,631                                  | 1,923,412 | 21,384           | 13.97         | 89,946           | 12,565           |
| 2025                       | 3     | 3270         | 3          | 21,430          | 151,244      | 20,775         | 14.17         | 7,280        | 1,032            | 269,318                                  | 1,926,382 | 21,385           | 13.98         | 90,081           | 12,593           |
| 2025                       | 4     | 3270         | 3          | 20,641          | 145,325      | 20,662         | 14.20         | 7,033        | 999              | 269,094                                  | 1,923,527 | 21,386           | 13.99         | 89,943           | 12,583           |
| 2025                       | 5     | 3270         | 3          | 21,348          | 149,509      | 21,126         | 14.28         | 7,077        | 1,011            | 268,352                                  | 1,918,024 | 21,365           | 13.99         | 89,774           | 12,559           |
| 2025                       | 6     | 3270         | 3          | 26,548          | 180,874      | 21,295         | 14.68         | 8,494        | 1,247            | 269,499                                  | 1,925,117 | 21,321           | 14.00         | 90,292           | 12,641           |
| 2025                       | 7     | 3270         | 3          | 27,816          | 193,095      | 21,579         | 14.41         | 8,948        | 1,289            | 270,412                                  | 1,934,389 | 21,330           | 13.98         | 90,689           | 12,678           |
| 2025                       | 8     | 3270         | 3          | 26,685          | 183,991      | 21,443         | 14.50         | 8,580        | 1,244            | 270,047                                  | 1,932,977 | 21,349           | 13.97         | 90,542           | 12,649           |
| 2025                       | 9     | 3270         | 3          | 24,452          | 164,728      | 21,489         | 14.84         | 7,666        | 1,138            | 270,520                                  | 1,934,863 | 21,327           | 13.98         | 90,724           | 12,683           |
| 2025                       | 10    | 3270         | 3          | 20,333          | 160,795      | 21,593         | 12.65         | 7,447        | 942              | 270,592                                  | 1,938,587 | 21,334           | 13.96         | 90,868           | 12,685           |
| 2025                       | 11    | 3270         | 3          | 20,564          | 145,193      | 20,814         | 14.16         | 6,976        | 988              | 272,669                                  | 1,939,560 | 21,335           | 14.06         | 90,910           | 12,782           |
| 2025                       | 12    | 3270         | 3          | 22,471          | 162,402      | 21,114         | 13.84         | 7,692        | 1,065            | 275,795                                  | 1,950,723 | 21,322           | 14.14         | 91,489           | 12,937           |
| 2026                       | 1     | 3270         | 3          | 23,668          | 167,242      | 22,561         | 14.15         | 7,413        | 1,049            | 276,484                                  | 1,952,135 | 21,361           | 14.16         | 91,388           | 12,941           |

| 12/01/2024 thru 01/31/2026 |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
|----------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|------------------------------------------|-----------|------------------|---------------|------------------|------------------|
| ***** MONTHLY DATA *****   |       |              |            |                 |              |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
| Year                       | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| Other                      |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
| 2024                       | 12    | 3270         | 4          | 2,927           | 26,721       | 109            | 10.95         | 245,147      | 26,844           | 40,940                                   | 373,398   | 112              | 10.96         | 3,333,911        | 365,397          |
| 2025                       | 1     | 3270         | 4          | 3,257           | 26,664       | 114            | 12.21         | 233,895      | 28,559           | 40,892                                   | 372,627   | 112              | 10.97         | 3,327,027        | 364,975          |
| 2025                       | 2     | 3270         | 4          | 2,995           | 24,771       | 113            | 12.09         | 219,212      | 26,503           | 40,645                                   | 370,088   | 112              | 10.98         | 3,304,357        | 362,818          |
| 2025                       | 3     | 3270         | 4          | 3,335           | 28,369       | 119            | 11.76         | 238,395      | 28,035           | 40,646                                   | 370,313   | 113              | 10.98         | 3,277,106        | 359,826          |
| 2025                       | 4     | 3270         | 4          | 3,280           | 29,433       | 104            | 11.14         | 283,010      | 31,527           | 40,576                                   | 372,096   | 112              | 10.90         | 3,322,286        | 362,129          |
| 2025                       | 5     | 3270         | 4          | 3,552           | 32,474       | 101            | 10.94         | 321,525      | 35,175           | 40,546                                   | 368,994   | 111              | 10.99         | 3,324,270        | 365,337          |
| 2025                       | 6     | 3270         | 4          | 3,797           | 37,320       | 125            | 10.17         | 298,560      | 30,364           | 40,662                                   | 371,868   | 112              | 10.93         | 3,320,250        | 362,903          |
| 2025                       | 7     | 3270         | 4          | 3,888           | 34,593       | 125            | 11.24         | 276,744      | 31,106           | 40,720                                   | 371,868   | 113              | 10.95         | 3,290,867        | 360,350          |
| 2025                       | 8     | 3270         | 4          | 3,518           | 33,740       | 98             | 10.43         | 344,286      | 35,909           | 40,281                                   | 369,831   | 112              | 10.89         | 3,302,063        | 359,595          |
| 2025                       | 9     | 3270         | 4          | 4,054           | 35,960       | 100            | 11.27         | 359,600      | 40,527           | 40,578                                   | 371,222   | 111              | 10.93         | 3,344,342        | 365,537          |
| 2025                       | 10    | 3270         | 4          | 2,951           | 33,073       | 120            | 8.92          | 275,608      | 24,584           | 40,413                                   | 370,973   | 111              | 10.89         | 3,342,099        | 363,955          |
| 2025                       | 11    | 3270         | 4          | 3,251           | 27,315       | 110            | 11.90         | 248,318      | 29,550           | 40,805                                   | 370,433   | 112              | 11.02         | 3,307,438        | 364,480          |
| 2025                       | 12    | 3270         | 4          | 3,228           | 26,493       | 111            | 12.18         | 238,676      | 29,071           | 41,106                                   | 370,205   | 112              | 11.10         | 3,305,402        | 366,900          |
| 2026                       | 1     | 3270         | 4          | 3,328           | 26,781       | 116            | 12.43         | 230,871      | 28,697           | 41,177                                   | 370,322   | 112              | 11.12         | 3,306,446        | 367,677          |
| Total Retail               |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
| 2024                       | 12    | 3270         | 5          | 37,504          | 257,514      | 169,288        | 14.56         | 1,521        | 221              | 484,588                                  | 3,153,968 | 168,559          | 15.36         | 18,711           | 2,874            |
| 2025                       | 1     | 3270         | 5          | 43,476          | 274,501      | 177,449        | 15.84         | 1,547        | 245              | 486,193                                  | 3,161,933 | 169,221          | 15.38         | 18,685           | 2,874            |
| 2025                       | 2     | 3270         | 5          | 38,302          | 242,394      | 173,990        | 15.80         | 1,393        | 220              | 487,833                                  | 3,168,718 | 169,541          | 15.40         | 18,690           | 2,878            |
| 2025                       | 3     | 3270         | 5          | 38,529          | 242,712      | 164,491        | 15.87         | 1,476        | 234              | 489,132                                  | 3,172,753 | 169,668          | 15.42         | 18,700           | 2,884            |
| 2025                       | 4     | 3270         | 5          | 36,850          | 233,651      | 164,748        | 15.77         | 1,418        | 224              | 489,825                                  | 3,174,888 | 169,813          | 15.43         | 18,696           | 2,885            |
| 2025                       | 5     | 3270         | 5          | 38,726          | 245,358      | 169,406        | 15.78         | 1,448        | 228              | 490,527                                  | 3,171,777 | 169,820          | 15.47         | 18,677           | 2,889            |
| 2025                       | 6     | 3270         | 5          | 47,341          | 299,271      | 170,849        | 15.82         | 1,752        | 277              | 492,510                                  | 3,182,502 | 169,698          | 15.48         | 18,754           | 2,903            |
| 2025                       | 7     | 3270         | 5          | 53,616          | 335,449      | 173,002        | 15.98         | 1,939        | 310              | 496,279                                  | 3,203,544 | 169,882          | 15.49         | 18,857           | 2,921            |
| 2025                       | 8     | 3270         | 5          | 48,711          | 306,563      | 172,824        | 15.89         | 1,774        | 282              | 495,114                                  | 3,194,444 | 170,207          | 15.50         | 18,768           | 2,909            |
| 2025                       | 9     | 3270         | 5          | 44,143          | 274,538      | 172,873        | 16.08         | 1,588        | 255              | 496,194                                  | 3,196,413 | 170,253          | 15.52         | 18,774           | 2,914            |
| 2025                       | 10    | 3270         | 5          | 35,969          | 256,179      | 172,906        | 14.04         | 1,482        | 208              | 497,113                                  | 3,204,059 | 170,486          | 15.52         | 18,794           | 2,917            |
| 2025                       | 11    | 3270         | 5          | 38,020          | 238,189      | 166,550        | 15.96         | 1,430        | 228              | 501,187                                  | 3,206,319 | 170,698          | 15.63         | 18,784           | 2,936            |
| 2025                       | 12    | 3270         | 5          | 43,116          | 271,904      | 170,742        | 15.86         | 1,592        | 252              | 506,799                                  | 3,220,709 | 170,819          | 15.74         | 18,855           | 2,968            |
| 2026                       | 1     | 3270         | 5          | 45,259          | 280,352      | 183,415        | 16.14         | 1,529        | 247              | 508,582                                  | 3,226,560 | 171,316          | 15.76         | 18,834           | 2,968            |

| 12/01/2024 thru 01/31/2026 |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
|----------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|------------------------------------------|-----------|------------------|---------------|------------------|------------------|
| ***** MONTHLY DATA *****   |       |              |            |                 |              |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
| Year                       | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 4220 = Xcel (NSP)          |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
| Residential                |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
| 2024                       | 12    | 4220         | 1          | 26,080          | 186,850      | 229,189        | 13.96         | 815          | 114              | 297,037                                  | 1,880,397 | 228,047          | 15.80         | 8,246            | 1,303            |
| 2025                       | 1     | 4220         | 1          | 31,226          | 207,108      | 229,425        | 15.08         | 903          | 136              | 298,666                                  | 1,895,037 | 228,252          | 15.76         | 8,302            | 1,308            |
| 2025                       | 2     | 4220         | 1          | 26,539          | 174,613      | 229,682        | 15.20         | 760          | 116              | 300,554                                  | 1,914,385 | 228,447          | 15.70         | 8,380            | 1,316            |
| 2025                       | 3     | 4220         | 1          | 24,887          | 161,496      | 229,859        | 15.41         | 703          | 108              | 301,868                                  | 1,926,724 | 228,643          | 15.67         | 8,427            | 1,321            |
| 2025                       | 4     | 4220         | 1          | 22,143          | 142,423      | 230,098        | 15.55         | 619          | 96               | 302,153                                  | 1,932,931 | 228,842          | 15.63         | 8,447            | 1,320            |
| 2025                       | 5     | 4220         | 1          | 21,134          | 133,159      | 230,159        | 15.87         | 579          | 92               | 302,245                                  | 1,936,105 | 229,035          | 15.61         | 8,453            | 1,320            |
| 2025                       | 6     | 4220         | 1          | 26,447          | 159,118      | 230,087        | 16.62         | 692          | 115              | 303,567                                  | 1,948,620 | 229,230          | 15.58         | 8,501            | 1,324            |
| 2025                       | 7     | 4220         | 1          | 32,374          | 201,044      | 230,128        | 16.10         | 874          | 141              | 305,433                                  | 1,965,331 | 229,426          | 15.54         | 8,566            | 1,331            |
| 2025                       | 8     | 4220         | 1          | 28,623          | 174,320      | 230,295        | 16.42         | 757          | 124              | 304,849                                  | 1,964,684 | 229,604          | 15.52         | 8,557            | 1,328            |
| 2025                       | 9     | 4220         | 1          | 22,544          | 143,634      | 230,433        | 15.70         | 623          | 98               | 303,108                                  | 1,966,133 | 229,766          | 15.42         | 8,557            | 1,319            |
| 2025                       | 10    | 4220         | 1          | 22,527          | 145,079      | 230,656        | 15.53         | 629          | 98               | 305,775                                  | 1,974,271 | 229,922          | 15.49         | 8,587            | 1,330            |
| 2025                       | 11    | 4220         | 1          | 22,880          | 147,705      | 230,900        | 15.49         | 640          | 99               | 307,404                                  | 1,976,549 | 230,076          | 15.55         | 8,591            | 1,336            |
| 2025                       | 12    | 4220         | 1          | 30,502          | 204,156      | 231,059        | 14.94         | 884          | 132              | 311,826                                  | 1,993,855 | 230,232          | 15.64         | 8,660            | 1,354            |
| 2026                       | 1     | 4220         | 1          | 35,708          | 212,543      | 231,184        | 16.80         | 919          | 154              | 316,308                                  | 1,999,290 | 230,378          | 15.82         | 8,678            | 1,373            |
| Rural                      |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
| 2024                       | 12    | 4220         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 1     | 4220         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 2     | 4220         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 3     | 4220         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 4     | 4220         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 5     | 4220         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 6     | 4220         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 7     | 4220         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 8     | 4220         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 9     | 4220         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 10    | 4220         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 11    | 4220         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 12    | 4220         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2026                       | 1     | 4220         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |

| 12/01/2024 thru 01/31/2026 |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
|----------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|------------------------------------------|-----------|------------------|---------------|------------------|------------------|
| ***** MONTHLY DATA *****   |       |              |            |                 |              |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
| Year                       | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| Commercial & Industrial    |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
| 2024                       | 12    | 4220         | 3          | 35,491          | 407,411      | 42,154         | 8.71          | 9,665        | 842              | 488,683                                  | 4,818,107 | 41,939           | 10.14         | 114,884          | 11,649           |
| 2025                       | 1     | 4220         | 3          | 40,389          | 414,712      | 42,250         | 9.74          | 9,816        | 956              | 488,969                                  | 4,822,067 | 41,977           | 10.14         | 114,874          | 11,648           |
| 2025                       | 2     | 4220         | 3          | 35,443          | 360,378      | 42,310         | 9.83          | 8,518        | 837              | 486,700                                  | 4,817,134 | 42,018           | 10.10         | 114,645          | 11,579           |
| 2025                       | 3     | 4220         | 3          | 40,872          | 412,604      | 42,337         | 9.91          | 9,746        | 966              | 486,925                                  | 4,820,520 | 42,060           | 10.10         | 114,611          | 11,576           |
| 2025                       | 4     | 4220         | 3          | 35,771          | 366,171      | 42,377         | 9.77          | 8,641        | 844              | 484,578                                  | 4,809,465 | 42,103           | 10.08         | 114,231          | 11,514           |
| 2025                       | 5     | 4220         | 3          | 39,808          | 404,614      | 42,401         | 9.84          | 9,543        | 939              | 483,961                                  | 4,817,044 | 42,145           | 10.05         | 114,297          | 11,487           |
| 2025                       | 6     | 4220         | 3          | 42,258          | 411,169      | 42,421         | 10.28         | 9,693        | 996              | 481,449                                  | 4,824,741 | 42,188           | 9.98          | 114,363          | 11,413           |
| 2025                       | 7     | 4220         | 3          | 48,774          | 448,279      | 42,472         | 10.88         | 10,555       | 1,148            | 480,104                                  | 4,828,549 | 42,233           | 9.94          | 114,331          | 11,365           |
| 2025                       | 8     | 4220         | 3          | 48,617          | 436,079      | 42,528         | 11.15         | 10,254       | 1,143            | 480,589                                  | 4,828,760 | 42,281           | 9.95          | 114,206          | 11,363           |
| 2025                       | 9     | 4220         | 3          | 40,768          | 395,782      | 42,559         | 10.30         | 9,300        | 958              | 476,718                                  | 4,826,439 | 42,329           | 9.88          | 114,022          | 11,265           |
| 2025                       | 10    | 4220         | 3          | 40,299          | 409,451      | 42,592         | 9.84          | 9,613        | 946              | 483,537                                  | 4,852,282 | 42,375           | 9.97          | 114,508          | 11,416           |
| 2025                       | 11    | 4220         | 3          | 36,207          | 376,720      | 42,637         | 9.61          | 8,836        | 849              | 484,697                                  | 4,843,370 | 42,420           | 10.01         | 114,177          | 11,429           |
| 2025                       | 12    | 4220         | 3          | 40,569          | 414,610      | 42,690         | 9.78          | 9,712        | 950              | 489,775                                  | 4,850,569 | 42,465           | 10.10         | 114,225          | 11,537           |
| 2026                       | 1     | 4220         | 3          | 42,483          | 408,688      | 42,742         | 10.39         | 9,562        | 993              | 491,869                                  | 4,844,545 | 42,506           | 10.15         | 113,973          | 11,568           |
| Other                      |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
| 2024                       | 12    | 4220         | 4          | 698             | 3,067        | 1,189          | 22.76         | 2,579        | 587              | 6,869                                    | 25,178    | 1,189            | 27.28         | 21,176           | 5,777            |
| 2025                       | 1     | 4220         | 4          | 705             | 2,873        | 1,191          | 24.54         | 2,412        | 592              | 6,862                                    | 25,144    | 1,189            | 27.29         | 21,147           | 5,771            |
| 2025                       | 2     | 4220         | 4          | 186             | 1,031        | 1,192          | 18.04         | 865          | 156              | 6,380                                    | 24,196    | 1,189            | 26.37         | 20,350           | 5,366            |
| 2025                       | 3     | 4220         | 4          | 879             | 3,475        | 1,194          | 25.29         | 2,910        | 736              | 6,844                                    | 25,370    | 1,190            | 26.98         | 21,319           | 5,752            |
| 2025                       | 4     | 4220         | 4          | 354             | 1,366        | 1,193          | 25.92         | 1,145        | 297              | 6,672                                    | 25,058    | 1,190            | 26.63         | 21,057           | 5,607            |
| 2025                       | 5     | 4220         | 4          | 545             | 1,857        | 1,192          | 29.35         | 1,558        | 457              | 6,600                                    | 24,846    | 1,190            | 26.56         | 20,879           | 5,545            |
| 2025                       | 6     | 4220         | 4          | 556             | 1,792        | 1,192          | 31.03         | 1,503        | 466              | 6,658                                    | 25,109    | 1,191            | 26.52         | 21,082           | 5,591            |
| 2025                       | 7     | 4220         | 4          | 547             | 1,680        | 1,192          | 32.56         | 1,409        | 459              | 6,632                                    | 25,171    | 1,191            | 26.35         | 21,134           | 5,569            |
| 2025                       | 8     | 4220         | 4          | 625             | 1,932        | 1,192          | 32.35         | 1,621        | 524              | 6,688                                    | 25,174    | 1,191            | 26.57         | 21,137           | 5,616            |
| 2025                       | 9     | 4220         | 4          | 473             | 1,537        | 1,193          | 30.77         | 1,288        | 396              | 6,320                                    | 24,313    | 1,192            | 25.99         | 20,397           | 5,301            |
| 2025                       | 10    | 4220         | 4          | 576             | 2,291        | 1,193          | 25.14         | 1,920        | 483              | 6,475                                    | 24,392    | 1,192            | 26.55         | 20,463           | 5,433            |
| 2025                       | 11    | 4220         | 4          | 362             | 1,447        | 1,193          | 25.02         | 1,213        | 303              | 6,506                                    | 24,348    | 1,192            | 26.72         | 20,426           | 5,458            |
| 2025                       | 12    | 4220         | 4          | 935             | 3,872        | 1,194          | 24.15         | 3,243        | 783              | 6,743                                    | 25,153    | 1,193            | 26.81         | 21,084           | 5,653            |
| 2026                       | 1     | 4220         | 4          | 547             | 2,436        | 1,198          | 22.45         | 2,033        | 456              | 6,585                                    | 24,716    | 1,193            | 26.64         | 20,718           | 5,519            |

| 12/01/2024 thru 01/31/2026            |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
|---------------------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|------------------------------------------|-----------|------------------|---------------|------------------|------------------|
| ***** MONTHLY DATA *****              |       |              |            |                 |              |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
| Year                                  | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| Total Retail                          |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
| 2024                                  | 12    | 4220         | 5          | 62,269          | 597,328      | 272,531        | 10.42         | 2,192        | 228              | 792,589                                  | 6,723,682 | 271,174          | 11.79         | 24,795           | 2,923            |
| 2025                                  | 1     | 4220         | 5          | 72,320          | 624,693      | 272,865        | 11.58         | 2,289        | 265              | 794,497                                  | 6,742,248 | 271,417          | 11.78         | 24,841           | 2,926            |
| 2025                                  | 2     | 4220         | 5          | 62,168          | 536,022      | 273,184        | 11.60         | 1,962        | 228              | 793,634                                  | 6,755,715 | 271,654          | 11.75         | 24,869           | 2,922            |
| 2025                                  | 3     | 4220         | 5          | 66,638          | 577,575      | 273,389        | 11.54         | 2,113        | 244              | 795,637                                  | 6,772,614 | 271,892          | 11.75         | 24,909           | 2,927            |
| 2025                                  | 4     | 4220         | 5          | 58,268          | 509,960      | 273,667        | 11.43         | 1,863        | 213              | 793,403                                  | 6,767,454 | 272,133          | 11.72         | 24,868           | 2,915            |
| 2025                                  | 5     | 4220         | 5          | 61,487          | 539,630      | 273,787        | 11.39         | 1,971        | 224              | 792,806                                  | 6,777,995 | 272,372          | 11.70         | 24,885           | 2,912            |
| 2025                                  | 6     | 4220         | 5          | 72,261          | 572,079      | 273,700        | 12.63         | 2,090        | 264              | 794,674                                  | 6,798,470 | 272,611          | 11.69         | 24,938           | 2,915            |
| 2025                                  | 7     | 4220         | 5          | 81,695          | 651,003      | 273,791        | 12.55         | 2,378        | 298              | 795,169                                  | 6,819,051 | 272,853          | 11.66         | 24,992           | 2,914            |
| 2025                                  | 8     | 4220         | 5          | 77,865          | 612,331      | 274,014        | 12.72         | 2,235        | 284              | 795,126                                  | 6,818,618 | 273,079          | 11.66         | 24,969           | 2,911            |
| 2025                                  | 9     | 4220         | 5          | 63,785          | 540,953      | 274,184        | 11.79         | 1,973        | 233              | 789,146                                  | 6,816,885 | 273,289          | 11.58         | 24,944           | 2,889            |
| 2025                                  | 10    | 4220         | 5          | 63,402          | 556,821      | 274,441        | 11.39         | 2,029        | 231              | 798,787                                  | 6,850,945 | 273,490          | 11.66         | 25,050           | 2,921            |
| 2025                                  | 11    | 4220         | 5          | 59,449          | 525,872      | 274,730        | 11.30         | 1,914        | 216              | 801,607                                  | 6,844,267 | 273,690          | 11.71         | 25,007           | 2,928            |
| 2025                                  | 12    | 4220         | 5          | 72,006          | 622,638      | 274,943        | 11.56         | 2,265        | 262              | 811,344                                  | 6,869,577 | 273,891          | 11.81         | 25,081           | 2,962            |
| 2026                                  | 1     | 4220         | 5          | 78,738          | 623,667      | 275,124        | 12.63         | 2,267        | 286              | 817,762                                  | 6,868,551 | 274,080          | 11.91         | 25,060           | 2,985            |
| 5820 = Superior Water Power and Light |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
| Residential                           |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
| 2024                                  | 12    | 5820         | 1          | 1,313           | 9,053        | 13,274         | 14.50         | 682          | 99               | 13,209                                   | 85,604    | 13,062           | 15.43         | 6,554            | 1,011            |
| 2025                                  | 1     | 5820         | 1          | 1,398           | 9,971        | 13,277         | 14.02         | 751          | 105              | 13,325                                   | 86,502    | 13,079           | 15.40         | 6,614            | 1,019            |
| 2025                                  | 2     | 5820         | 1          | 1,322           | 8,642        | 13,276         | 15.30         | 651          | 100              | 13,465                                   | 87,530    | 13,093           | 15.38         | 6,685            | 1,028            |
| 2025                                  | 3     | 5820         | 1          | 1,214           | 7,740        | 13,266         | 15.68         | 583          | 91               | 13,417                                   | 87,771    | 13,106           | 15.29         | 6,697            | 1,024            |
| 2025                                  | 4     | 5820         | 1          | 996             | 6,679        | 13,261         | 14.91         | 504          | 75               | 13,490                                   | 87,962    | 13,121           | 15.34         | 6,704            | 1,028            |
| 2025                                  | 5     | 5820         | 1          | 984             | 5,884        | 13,280         | 16.72         | 443          | 74               | 13,455                                   | 88,100    | 13,132           | 15.27         | 6,709            | 1,024            |
| 2025                                  | 6     | 5820         | 1          | 931             | 5,750        | 13,318         | 16.19         | 432          | 70               | 13,476                                   | 88,254    | 13,162           | 15.27         | 6,705            | 1,024            |
| 2025                                  | 7     | 5820         | 1          | 1,240           | 7,648        | 13,323         | 16.21         | 574          | 93               | 13,410                                   | 87,803    | 13,220           | 15.27         | 6,642            | 1,014            |
| 2025                                  | 8     | 5820         | 1          | 1,196           | 7,555        | 13,293         | 15.83         | 568          | 90               | 13,578                                   | 88,209    | 13,259           | 15.39         | 6,653            | 1,024            |
| 2025                                  | 9     | 5820         | 1          | 958             | 5,807        | 13,306         | 16.50         | 436          | 72               | 13,474                                   | 87,557    | 13,276           | 15.39         | 6,595            | 1,015            |
| 2025                                  | 10    | 5820         | 1          | 999             | 6,075        | 13,315         | 16.44         | 456          | 75               | 13,631                                   | 87,761    | 13,288           | 15.53         | 6,605            | 1,026            |
| 2025                                  | 11    | 5820         | 1          | 1,140           | 7,157        | 13,299         | 15.93         | 538          | 86               | 13,691                                   | 87,961    | 13,291           | 15.56         | 6,618            | 1,030            |
| 2025                                  | 12    | 5820         | 1          | 1,576           | 9,558        | 13,281         | 16.49         | 720          | 119              | 13,954                                   | 88,466    | 13,291           | 15.77         | 6,656            | 1,050            |
| 2026                                  | 1     | 5820         | 1          | 1,608           | 10,087       | 13,276         | 15.94         | 760          | 121              | 14,164                                   | 88,582    | 13,291           | 15.99         | 6,665            | 1,066            |

| 12/01/2024 thru 01/31/2026 |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
|----------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|------------------------------------------|-----------|------------------|---------------|------------------|------------------|
| ***** MONTHLY DATA *****   |       |              |            |                 |              |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
| Year                       | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| Rural                      |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
| 2024                       | 12    | 5820         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 1     | 5820         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 2     | 5820         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 3     | 5820         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 4     | 5820         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 5     | 5820         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 6     | 5820         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 7     | 5820         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 8     | 5820         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 9     | 5820         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 10    | 5820         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 11    | 5820         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                       | 12    | 5820         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2026                       | 1     | 5820         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| Commercial & Industrial    |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
| 2024                       | 12    | 5820         | 3          | 6,978           | 84,043       | 2,272          | 8.30          | 36,991       | 3,070            | 80,683                                   | 934,171   | 2,238            | 8.64          | 417,413          | 36,064           |
| 2025                       | 1     | 5820         | 3          | 6,795           | 86,273       | 2,276          | 7.88          | 37,906       | 2,987            | 80,912                                   | 941,141   | 2,241            | 8.60          | 419,965          | 36,117           |
| 2025                       | 2     | 5820         | 3          | 6,682           | 79,937       | 2,272          | 8.36          | 35,184       | 2,941            | 80,627                                   | 943,278   | 2,242            | 8.55          | 420,731          | 35,973           |
| 2025                       | 3     | 5820         | 3          | 6,549           | 81,845       | 2,271          | 8.00          | 36,039       | 2,883            | 79,911                                   | 945,532   | 2,244            | 8.45          | 421,360          | 35,605           |
| 2025                       | 4     | 5820         | 3          | 6,220           | 81,342       | 2,275          | 7.65          | 35,755       | 2,735            | 79,890                                   | 952,399   | 2,246            | 8.39          | 424,042          | 35,577           |
| 2025                       | 5     | 5820         | 3          | 6,369           | 78,200       | 2,274          | 8.14          | 34,389       | 2,799            | 79,037                                   | 951,585   | 2,250            | 8.31          | 422,927          | 35,145           |
| 2025                       | 6     | 5820         | 3          | 6,073           | 75,676       | 2,270          | 8.03          | 33,337       | 2,677            | 78,191                                   | 948,106   | 2,258            | 8.25          | 419,888          | 34,641           |
| 2025                       | 7     | 5820         | 3          | 7,037           | 85,405       | 2,271          | 8.24          | 37,607       | 3,099            | 78,232                                   | 953,365   | 2,267            | 8.21          | 420,540          | 34,526           |
| 2025                       | 8     | 5820         | 3          | 7,160           | 83,908       | 2,277          | 8.53          | 36,850       | 3,143            | 78,762                                   | 959,183   | 2,271            | 8.21          | 422,362          | 34,676           |
| 2025                       | 9     | 5820         | 3          | 6,725           | 79,111       | 2,284          | 8.50          | 34,637       | 2,944            | 78,991                                   | 968,076   | 2,273            | 8.16          | 425,902          | 34,754           |
| 2025                       | 10    | 5820         | 3          | 6,400           | 82,652       | 2,291          | 7.74          | 36,077       | 2,792            | 79,408                                   | 975,484   | 2,275            | 8.14          | 428,784          | 34,903           |
| 2025                       | 11    | 5820         | 3          | 7,077           | 81,486       | 2,285          | 8.68          | 35,661       | 3,095            | 80,065                                   | 979,878   | 2,277            | 8.17          | 430,337          | 35,159           |
| 2025                       | 12    | 5820         | 3          | 8,058           | 87,897       | 2,280          | 9.17          | 38,551       | 3,535            | 81,145                                   | 983,732   | 2,277            | 8.25          | 432,030          | 35,642           |
| 2026                       | 1     | 5820         | 3          | 8,360           | 89,429       | 2,294          | 9.35          | 38,984       | 3,645            | 82,710                                   | 986,888   | 2,279            | 8.38          | 433,036          | 36,288           |

| 12/01/2024 thru 01/31/2026 |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
|----------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|------------------------------------------|-----------|------------------|---------------|------------------|------------------|
| ***** MONTHLY DATA *****   |       |              |            |                 |              |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
| Year                       | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| Other                      |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
| 2024                       | 12    | 5820         | 4          | 39              | 319          | 52             | 12.23         | 6,135        | 750              | 530                                      | 4,000     | 436              | 13.25         | 9,174            | 1,216            |
| 2025                       | 1     | 5820         | 4          | 46              | 367          | 53             | 12.53         | 6,925        | 868              | 531                                      | 3,999     | 326              | 13.28         | 12,267           | 1,629            |
| 2025                       | 2     | 5820         | 4          | 41              | 297          | 52             | 13.80         | 5,712        | 788              | 528                                      | 3,960     | 216              | 13.33         | 18,333           | 2,444            |
| 2025                       | 3     | 5820         | 4          | 40              | 275          | 52             | 14.55         | 5,288        | 769              | 524                                      | 3,922     | 107              | 13.36         | 36,654           | 4,897            |
| 2025                       | 4     | 5820         | 4          | 39              | 279          | 52             | 13.98         | 5,365        | 750              | 523                                      | 3,901     | 107              | 13.41         | 36,458           | 4,889            |
| 2025                       | 5     | 5820         | 4          | 42              | 297          | 51             | 14.14         | 5,824        | 824              | 521                                      | 3,889     | 52               | 13.40         | 74,788           | 10,022           |
| 2025                       | 6     | 5820         | 4          | 40              | 283          | 52             | 14.13         | 5,442        | 769              | 517                                      | 3,848     | 52               | 13.44         | 74,000           | 9,946            |
| 2025                       | 7     | 5820         | 4          | 40              | 266          | 53             | 15.04         | 5,019        | 755              | 514                                      | 3,817     | 52               | 13.47         | 73,404           | 9,888            |
| 2025                       | 8     | 5820         | 4          | 45              | 324          | 53             | 13.89         | 6,113        | 849              | 517                                      | 3,822     | 52               | 13.53         | 73,500           | 9,945            |
| 2025                       | 9     | 5820         | 4          | 42              | 294          | 53             | 14.29         | 5,547        | 793              | 514                                      | 3,784     | 52               | 13.58         | 72,769           | 9,882            |
| 2025                       | 10    | 5820         | 4          | 40              | 284          | 53             | 14.08         | 5,358        | 754              | 497                                      | 3,583     | 52               | 13.87         | 68,904           | 9,557            |
| 2025                       | 11    | 5820         | 4          | 45              | 324          | 53             | 13.89         | 6,113        | 849              | 499                                      | 3,609     | 52               | 13.83         | 69,404           | 9,599            |
| 2025                       | 12    | 5820         | 4          | 45              | 298          | 53             | 15.10         | 5,623        | 849              | 505                                      | 3,588     | 53               | 14.07         | 67,698           | 9,525            |
| 2026                       | 1     | 5820         | 4          | 49              | 338          | 52             | 14.50         | 6,500        | 943              | 508                                      | 3,559     | 52               | 14.27         | 68,442           | 9,767            |
| Total Retail               |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
| 2024                       | 12    | 5820         | 5          | 8,330           | 93,415       | 15,598         | 8.92          | 5,989        | 534              | 94,422                                   | 1,023,802 | 15,735           | 9.22          | 65,065           | 5,999            |
| 2025                       | 1     | 5820         | 5          | 8,239           | 96,611       | 15,606         | 8.53          | 6,191        | 528              | 94,768                                   | 1,031,669 | 15,646           | 9.19          | 65,938           | 6,060            |
| 2025                       | 2     | 5820         | 5          | 8,045           | 88,876       | 15,600         | 9.05          | 5,697        | 516              | 94,620                                   | 1,034,768 | 15,551           | 9.14          | 66,540           | 6,082            |
| 2025                       | 3     | 5820         | 5          | 7,803           | 89,860       | 15,589         | 8.68          | 5,764        | 500              | 93,852                                   | 1,037,225 | 15,457           | 9.05          | 67,104           | 6,073            |
| 2025                       | 4     | 5820         | 5          | 7,255           | 88,300       | 15,588         | 8.22          | 5,665        | 466              | 93,903                                   | 1,044,262 | 15,473           | 8.99          | 67,489           | 6,067            |
| 2025                       | 5     | 5820         | 5          | 7,395           | 84,381       | 15,605         | 8.76          | 5,407        | 474              | 93,013                                   | 1,043,574 | 15,433           | 8.91          | 67,620           | 6,025            |
| 2025                       | 6     | 5820         | 5          | 7,045           | 81,710       | 15,640         | 8.62          | 5,224        | 450              | 92,185                                   | 1,040,209 | 15,472           | 8.86          | 67,232           | 5,957            |
| 2025                       | 7     | 5820         | 5          | 8,317           | 93,319       | 15,647         | 8.91          | 5,964        | 531              | 92,157                                   | 1,044,986 | 15,539           | 8.82          | 67,249           | 5,931            |
| 2025                       | 8     | 5820         | 5          | 8,401           | 91,787       | 15,623         | 9.15          | 5,875        | 538              | 92,858                                   | 1,051,215 | 15,582           | 8.83          | 67,463           | 5,957            |
| 2025                       | 9     | 5820         | 5          | 7,725           | 85,212       | 15,643         | 9.07          | 5,447        | 494              | 92,980                                   | 1,059,418 | 15,602           | 8.78          | 67,903           | 5,962            |
| 2025                       | 10    | 5820         | 5          | 7,439           | 89,011       | 15,659         | 8.36          | 5,684        | 475              | 93,537                                   | 1,066,829 | 15,615           | 8.77          | 68,321           | 5,992            |
| 2025                       | 11    | 5820         | 5          | 8,262           | 88,967       | 15,637         | 9.29          | 5,690        | 529              | 94,256                                   | 1,071,449 | 15,620           | 8.80          | 68,595           | 6,036            |
| 2025                       | 12    | 5820         | 5          | 9,679           | 97,753       | 15,614         | 9.90          | 6,261        | 620              | 95,605                                   | 1,075,787 | 15,621           | 8.89          | 68,868           | 6,122            |
| 2026                       | 1     | 5820         | 5          | 10,017          | 99,854       | 15,622         | 10.03         | 6,392        | 641              | 97,383                                   | 1,079,030 | 15,622           | 9.03          | 69,071           | 6,237            |

| 12/01/2024 thru 01/31/2026 |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
|----------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|------------------------------------------|-----------|------------------|---------------|------------------|------------------|
| ***** MONTHLY DATA *****   |       |              |            |                 |              |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
| Year                       | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 6630 = WE Energies         |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
| Residential                |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
| 2024                       | 12    | 6630         | 1          | 132,631         | 703,237      | 1,040,786      | 18.86         | 676          | 127              | 1,486,166                                | 7,719,438 | 1,036,905        | 19.25         | 7,445            | 1,433            |
| 2025                       | 1     | 6630         | 1          | 147,592         | 720,583      | 1,041,775      | 20.48         | 692          | 142              | 1,496,943                                | 7,732,189 | 1,037,514        | 19.36         | 7,453            | 1,443            |
| 2025                       | 2     | 6630         | 1          | 126,975         | 615,695      | 1,042,794      | 20.62         | 590          | 122              | 1,514,918                                | 7,797,906 | 1,038,150        | 19.43         | 7,511            | 1,459            |
| 2025                       | 3     | 6630         | 1          | 118,254         | 580,209      | 1,043,764      | 20.38         | 556          | 113              | 1,523,424                                | 7,804,992 | 1,038,838        | 19.52         | 7,513            | 1,467            |
| 2025                       | 4     | 6630         | 1          | 106,550         | 525,908      | 1,044,144      | 20.26         | 504          | 102              | 1,529,627                                | 7,808,392 | 1,039,516        | 19.59         | 7,512            | 1,472            |
| 2025                       | 5     | 6630         | 1          | 112,378         | 524,693      | 1,044,033      | 21.42         | 503          | 108              | 1,536,322                                | 7,801,738 | 1,040,160        | 19.69         | 7,501            | 1,477            |
| 2025                       | 6     | 6630         | 1          | 153,669         | 751,753      | 1,043,660      | 20.44         | 720          | 147              | 1,551,801                                | 7,822,573 | 1,040,780        | 19.84         | 7,516            | 1,491            |
| 2025                       | 7     | 6630         | 1          | 186,337         | 921,940      | 1,043,593      | 20.21         | 883          | 178              | 1,573,264                                | 7,891,663 | 1,041,380        | 19.94         | 7,578            | 1,511            |
| 2025                       | 8     | 6630         | 1          | 170,007         | 825,104      | 1,044,754      | 20.60         | 790          | 163              | 1,584,531                                | 7,899,375 | 1,042,047        | 20.06         | 7,581            | 1,521            |
| 2025                       | 9     | 6630         | 1          | 132,939         | 631,414      | 1,046,071      | 21.05         | 604          | 127              | 1,591,658                                | 7,875,702 | 1,042,768        | 20.21         | 7,553            | 1,526            |
| 2025                       | 10    | 6630         | 1          | 114,565         | 576,331      | 1,046,798      | 19.88         | 551          | 110              | 1,607,886                                | 7,934,308 | 1,043,473        | 20.26         | 7,604            | 1,541            |
| 2025                       | 11    | 6630         | 1          | 117,747         | 564,532      | 1,048,195      | 20.86         | 539          | 112              | 1,619,644                                | 7,941,399 | 1,044,197        | 20.39         | 7,605            | 1,551            |
| 2025                       | 12    | 6630         | 1          | 150,312         | 729,460      | 1,049,839      | 20.61         | 695          | 143              | 1,637,325                                | 7,967,622 | 1,044,952        | 20.55         | 7,625            | 1,567            |
| 2026                       | 1     | 6630         | 1          | 155,259         | 739,043      | 1,050,766      | 21.01         | 703          | 148              | 1,644,992                                | 7,986,082 | 1,045,701        | 20.60         | 7,637            | 1,573            |
| Rural                      |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
| 2024                       | 12    | 6630         | 2          | 2,362           | 13,183       | 10,875         | 17.92         | 1,212        | 217              | 25,853                                   | 141,631   | 10,940           | 18.25         | 12,946           | 2,363            |
| 2025                       | 1     | 6630         | 2          | 2,819           | 14,473       | 10,860         | 19.48         | 1,333        | 260              | 26,113                                   | 142,183   | 10,928           | 18.37         | 13,011           | 2,390            |
| 2025                       | 2     | 6630         | 2          | 2,453           | 12,555       | 10,846         | 19.54         | 1,158        | 226              | 26,438                                   | 143,261   | 10,917           | 18.45         | 13,123           | 2,421            |
| 2025                       | 3     | 6630         | 2          | 2,141           | 11,147       | 10,830         | 19.21         | 1,029        | 198              | 26,570                                   | 143,215   | 10,904           | 18.55         | 13,134           | 2,436            |
| 2025                       | 4     | 6630         | 2          | 1,870           | 9,873        | 10,817         | 18.94         | 913          | 173              | 26,648                                   | 143,087   | 10,892           | 18.62         | 13,137           | 2,446            |
| 2025                       | 5     | 6630         | 2          | 1,875           | 9,293        | 10,799         | 20.18         | 861          | 174              | 26,569                                   | 141,696   | 10,879           | 18.75         | 13,025           | 2,442            |
| 2025                       | 6     | 6630         | 2          | 2,265           | 11,439       | 10,778         | 19.80         | 1,061        | 210              | 26,755                                   | 141,826   | 10,865           | 18.86         | 13,053           | 2,462            |
| 2025                       | 7     | 6630         | 2          | 2,704           | 13,684       | 10,758         | 19.76         | 1,272        | 251              | 26,951                                   | 142,193   | 10,850           | 18.95         | 13,105           | 2,483            |
| 2025                       | 8     | 6630         | 2          | 2,442           | 12,115       | 10,741         | 20.16         | 1,128        | 227              | 26,914                                   | 141,169   | 10,835           | 19.07         | 13,029           | 2,485            |
| 2025                       | 9     | 6630         | 2          | 2,051           | 10,133       | 10,718         | 20.24         | 945          | 191              | 26,900                                   | 140,012   | 10,818           | 19.21         | 12,943           | 2,486            |
| 2025                       | 10    | 6630         | 2          | 2,140           | 10,893       | 10,694         | 19.65         | 1,019        | 200              | 27,017                                   | 139,418   | 10,801           | 19.38         | 12,908           | 2,502            |
| 2025                       | 11    | 6630         | 2          | 2,193           | 11,415       | 10,675         | 19.21         | 1,069        | 205              | 27,315                                   | 140,203   | 10,783           | 19.48         | 13,002           | 2,533            |
| 2025                       | 12    | 6630         | 2          | 2,560           | 13,197       | 10,657         | 19.40         | 1,238        | 240              | 27,513                                   | 140,217   | 10,764           | 19.62         | 13,026           | 2,556            |
| 2026                       | 1     | 6630         | 2          | 2,871           | 13,959       | 10,642         | 20.57         | 1,312        | 270              | 27,565                                   | 139,703   | 10,746           | 19.73         | 13,000           | 2,565            |

| 12/01/2024 thru 01/31/2026 |       |              |            |                 |              |                |               |              |                  |                                          |            |                  |               |                  |                  |
|----------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|------------------------------------------|------------|------------------|---------------|------------------|------------------|
| ***** MONTHLY DATA *****   |       |              |            |                 |              |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |            |                  |               |                  |                  |
| Year                       | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total  | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| Commercial & Industrial    |       |              |            |                 |              |                |               |              |                  |                                          |            |                  |               |                  |                  |
| 2024                       | 12    | 6630         | 3          | 138,057         | 1,219,085    | 121,097        | 11.32         | 10,067       | 1,140            | 1,790,533                                | 15,127,689 | 120,478          | 11.84         | 125,564          | 14,867           |
| 2025                       | 1     | 6630         | 3          | 155,920         | 1,286,658    | 121,199        | 12.12         | 10,616       | 1,287            | 1,798,222                                | 15,172,964 | 120,580          | 11.85         | 125,833          | 14,911           |
| 2025                       | 2     | 6630         | 3          | 148,415         | 1,190,650    | 121,270        | 12.47         | 9,818        | 1,224            | 1,807,901                                | 15,185,105 | 120,680          | 11.91         | 125,830          | 14,986           |
| 2025                       | 3     | 6630         | 3          | 144,817         | 1,229,006    | 121,306        | 11.78         | 10,131       | 1,193            | 1,813,456                                | 15,179,868 | 120,773          | 11.95         | 125,689          | 15,020           |
| 2025                       | 4     | 6630         | 3          | 131,842         | 1,161,950    | 121,301        | 11.35         | 9,579        | 1,087            | 1,816,696                                | 15,170,588 | 120,857          | 11.98         | 125,525          | 15,038           |
| 2025                       | 5     | 6630         | 3          | 154,849         | 1,240,594    | 121,316        | 12.48         | 10,226       | 1,276            | 1,823,495                                | 15,165,160 | 120,939          | 12.02         | 125,395          | 15,072           |
| 2025                       | 6     | 6630         | 3          | 172,558         | 1,325,994    | 121,309        | 13.01         | 10,931       | 1,422            | 1,841,408                                | 15,188,591 | 121,018          | 12.12         | 125,507          | 15,211           |
| 2025                       | 7     | 6630         | 3          | 193,702         | 1,477,765    | 121,315        | 13.11         | 12,181       | 1,597            | 1,856,416                                | 15,294,615 | 121,091          | 12.14         | 126,307          | 15,334           |
| 2025                       | 8     | 6630         | 3          | 190,467         | 1,467,156    | 121,373        | 12.98         | 12,088       | 1,569            | 1,863,814                                | 15,312,697 | 121,162          | 12.17         | 126,382          | 15,381           |
| 2025                       | 9     | 6630         | 3          | 168,498         | 1,258,992    | 121,432        | 13.38         | 10,368       | 1,387            | 1,872,834                                | 15,271,464 | 121,226          | 12.26         | 125,975          | 15,445           |
| 2025                       | 10    | 6630         | 3          | 155,997         | 1,292,768    | 121,511        | 12.07         | 10,639       | 1,284            | 1,889,085                                | 15,313,109 | 121,282          | 12.34         | 126,260          | 15,580           |
| 2025                       | 11    | 6630         | 3          | 143,196         | 1,168,029    | 121,657        | 12.26         | 9,601        | 1,177            | 1,898,318                                | 15,318,647 | 121,341          | 12.39         | 126,245          | 15,642           |
| 2025                       | 12    | 6630         | 3          | 148,706         | 1,269,952    | 121,825        | 11.71         | 10,424       | 1,221            | 1,908,967                                | 15,369,514 | 121,401          | 12.42         | 126,601          | 15,724           |
| 2026                       | 1     | 6630         | 3          | 175,449         | 1,341,777    | 121,915        | 13.08         | 11,006       | 1,440            | 1,928,496                                | 15,424,633 | 121,461          | 12.50         | 126,992          | 15,874           |
| Other                      |       |              |            |                 |              |                |               |              |                  |                                          |            |                  |               |                  |                  |
| 2024                       | 12    | 6630         | 4          | 2,129           | 11,114       | 1,646          | 19.16         | 6,752        | 1,294            | 24,644                                   | 123,802    | 1,637            | 19.91         | 75,627           | 15,057           |
| 2025                       | 1     | 6630         | 4          | 2,159           | 11,052       | 1,645          | 19.53         | 6,719        | 1,312            | 24,813                                   | 124,086    | 1,641            | 20.00         | 75,616           | 15,123           |
| 2025                       | 2     | 6630         | 4          | 1,722           | 7,623        | 1,643          | 22.59         | 4,640        | 1,048            | 24,519                                   | 121,715    | 1,643            | 20.14         | 74,081           | 14,920           |
| 2025                       | 3     | 6630         | 4          | 2,146           | 10,831       | 1,642          | 19.81         | 6,596        | 1,307            | 24,912                                   | 123,328    | 1,644            | 20.20         | 75,017           | 15,153           |
| 2025                       | 4     | 6630         | 4          | 1,658           | 7,697        | 1,641          | 21.54         | 4,690        | 1,010            | 24,883                                   | 122,825    | 1,645            | 20.26         | 74,666           | 15,127           |
| 2025                       | 5     | 6630         | 4          | 1,978           | 8,571        | 1,640          | 23.08         | 5,226        | 1,206            | 25,176                                   | 124,077    | 1,645            | 20.29         | 75,427           | 15,304           |
| 2025                       | 6     | 6630         | 4          | 1,669           | 6,347        | 1,643          | 26.30         | 3,863        | 1,016            | 25,142                                   | 123,409    | 1,645            | 20.37         | 75,021           | 15,282           |
| 2025                       | 7     | 6630         | 4          | 1,794           | 6,965        | 1,647          | 25.76         | 4,229        | 1,089            | 23,046                                   | 109,395    | 1,645            | 21.07         | 66,502           | 14,012           |
| 2025                       | 8     | 6630         | 4          | 1,650           | 6,620        | 1,648          | 24.92         | 4,017        | 1,001            | 22,598                                   | 106,231    | 1,645            | 21.27         | 64,578           | 13,736           |
| 2025                       | 9     | 6630         | 4          | 1,829           | 8,057        | 1,648          | 22.70         | 4,889        | 1,110            | 22,688                                   | 105,463    | 1,645            | 21.51         | 64,111           | 13,790           |
| 2025                       | 10    | 6630         | 4          | 1,737           | 8,181        | 1,649          | 21.23         | 4,961        | 1,053            | 22,384                                   | 102,913    | 1,645            | 21.75         | 62,561           | 13,607           |
| 2025                       | 11    | 6630         | 4          | 2,055           | 9,699        | 1,647          | 21.19         | 5,889        | 1,248            | 22,526                                   | 102,757    | 1,645            | 21.92         | 62,466           | 13,693           |
| 2025                       | 12    | 6630         | 4          | 2,085           | 10,457       | 1,646          | 19.94         | 6,353        | 1,267            | 22,482                                   | 102,100    | 1,645            | 22.02         | 62,067           | 13,667           |
| 2026                       | 1     | 6630         | 4          | 2,066           | 10,048       | 1,650          | 20.56         | 6,090        | 1,252            | 22,389                                   | 101,096    | 1,645            | 22.15         | 61,457           | 13,613           |

| 12/01/2024 thru 01/31/2026                 |       |              |            |                 |              |                |               |              |                  |                                          |            |                  |               |                  |                  |
|--------------------------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|------------------------------------------|------------|------------------|---------------|------------------|------------------|
| ***** MONTHLY DATA *****                   |       |              |            |                 |              |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |            |                  |               |                  |                  |
| Year                                       | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total  | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| Total Retail                               |       |              |            |                 |              |                |               |              |                  |                                          |            |                  |               |                  |                  |
| 2024                                       | 12    | 6630         | 5          | 275,179         | 1,946,619    | 1,174,404      | 14.14         | 1,658        | 234              | 3,327,196                                | 23,112,557 | 1,169,959        | 14.40         | 19,755           | 2,845            |
| 2025                                       | 1     | 6630         | 5          | 308,490         | 2,032,766    | 1,175,479      | 15.18         | 1,729        | 262              | 3,346,091                                | 23,171,420 | 1,170,664        | 14.44         | 19,793           | 2,858            |
| 2025                                       | 2     | 6630         | 5          | 279,565         | 1,826,523    | 1,176,553      | 15.31         | 1,552        | 238              | 3,373,776                                | 23,247,984 | 1,171,389        | 14.51         | 19,847           | 2,880            |
| 2025                                       | 3     | 6630         | 5          | 267,358         | 1,831,192    | 1,177,542      | 14.60         | 1,555        | 227              | 3,388,362                                | 23,251,400 | 1,172,160        | 14.57         | 19,836           | 2,890            |
| 2025                                       | 4     | 6630         | 5          | 241,920         | 1,705,428    | 1,177,903      | 14.19         | 1,448        | 205              | 3,397,854                                | 23,244,889 | 1,172,910        | 14.62         | 19,818           | 2,897            |
| 2025                                       | 5     | 6630         | 5          | 271,080         | 1,783,150    | 1,177,788      | 15.20         | 1,514        | 230              | 3,411,562                                | 23,232,668 | 1,173,623        | 14.68         | 19,796           | 2,906            |
| 2025                                       | 6     | 6630         | 5          | 330,161         | 2,095,534    | 1,177,390      | 15.76         | 1,780        | 281              | 3,445,106                                | 23,276,397 | 1,174,307        | 14.80         | 19,821           | 2,934            |
| 2025                                       | 7     | 6630         | 5          | 384,537         | 2,420,354    | 1,177,313      | 15.89         | 2,056        | 327              | 3,479,677                                | 23,437,865 | 1,174,966        | 14.85         | 19,948           | 2,962            |
| 2025                                       | 8     | 6630         | 5          | 364,566         | 2,310,996    | 1,178,516      | 15.78         | 1,961        | 309              | 3,497,857                                | 23,459,472 | 1,175,688        | 14.91         | 19,954           | 2,975            |
| 2025                                       | 9     | 6630         | 5          | 305,317         | 1,908,597    | 1,179,869      | 16.00         | 1,618        | 259              | 3,514,080                                | 23,392,642 | 1,176,457        | 15.02         | 19,884           | 2,987            |
| 2025                                       | 10    | 6630         | 5          | 274,439         | 1,888,173    | 1,180,652      | 14.53         | 1,599        | 232              | 3,546,372                                | 23,489,748 | 1,177,200        | 15.10         | 19,954           | 3,013            |
| 2025                                       | 11    | 6630         | 5          | 265,191         | 1,753,676    | 1,182,174      | 15.12         | 1,483        | 224              | 3,567,803                                | 23,503,008 | 1,177,965        | 15.18         | 19,952           | 3,029            |
| 2025                                       | 12    | 6630         | 5          | 303,663         | 2,023,066    | 1,183,967      | 15.01         | 1,709        | 257              | 3,596,287                                | 23,579,455 | 1,178,762        | 15.25         | 20,004           | 3,051            |
| 2026                                       | 1     | 6630         | 5          | 335,645         | 2,104,827    | 1,184,973      | 15.95         | 1,776        | 283              | 3,623,442                                | 23,651,516 | 1,179,553        | 15.32         | 20,051           | 3,072            |
| 6680 = Alliant (Wisconsin Power and Light) |       |              |            |                 |              |                |               |              |                  |                                          |            |                  |               |                  |                  |
| Residential                                |       |              |            |                 |              |                |               |              |                  |                                          |            |                  |               |                  |                  |
| 2024                                       | 12    | 6680         | 1          | 48,023          | 301,519      | 419,130        | 15.93         | 719          | 115              | 556,077                                  | 3,245,392  | 416,869          | 17.13         | 7,785            | 1,334            |
| 2025                                       | 1     | 6680         | 1          | 59,315          | 319,591      | 420,094        | 18.56         | 761          | 141              | 563,277                                  | 3,263,011  | 417,236          | 17.26         | 7,821            | 1,350            |
| 2025                                       | 2     | 6680         | 1          | 51,103          | 272,290      | 420,542        | 18.77         | 647          | 121              | 571,870                                  | 3,292,868  | 417,609          | 17.37         | 7,885            | 1,370            |
| 2025                                       | 3     | 6680         | 1          | 46,247          | 245,636      | 420,676        | 18.83         | 584          | 110              | 575,883                                  | 3,298,964  | 417,986          | 17.46         | 7,893            | 1,378            |
| 2025                                       | 4     | 6680         | 1          | 42,375          | 219,241      | 420,766        | 19.33         | 521          | 101              | 579,179                                  | 3,302,025  | 418,363          | 17.54         | 7,893            | 1,384            |
| 2025                                       | 5     | 6680         | 1          | 42,573          | 221,098      | 420,719        | 19.26         | 526          | 101              | 581,719                                  | 3,300,322  | 418,731          | 17.63         | 7,882            | 1,390            |
| 2025                                       | 6     | 6680         | 1          | 58,588          | 317,265      | 420,615        | 18.47         | 754          | 139              | 588,324                                  | 3,316,466  | 419,086          | 17.74         | 7,914            | 1,404            |
| 2025                                       | 7     | 6680         | 1          | 71,102          | 392,149      | 420,737        | 18.13         | 932          | 169              | 599,688                                  | 3,354,713  | 419,445          | 17.88         | 7,998            | 1,430            |
| 2025                                       | 8     | 6680         | 1          | 60,921          | 332,270      | 412,064        | 18.33         | 806          | 148              | 602,213                                  | 3,344,101  | 419,066          | 18.01         | 7,980            | 1,437            |
| 2025                                       | 9     | 6680         | 1          | 48,922          | 258,851      | 412,486        | 18.90         | 628          | 119              | 604,305                                  | 3,335,333  | 418,667          | 18.12         | 7,967            | 1,444            |
| 2025                                       | 10    | 6680         | 1          | 45,569          | 234,616      | 421,874        | 19.42         | 556          | 108              | 613,990                                  | 3,353,435  | 419,000          | 18.31         | 8,003            | 1,465            |
| 2025                                       | 11    | 6680         | 1          | 47,032          | 244,855      | 422,118        | 19.21         | 580          | 111              | 621,770                                  | 3,359,381  | 419,318          | 18.51         | 8,012            | 1,483            |
| 2025                                       | 12    | 6680         | 1          | 59,028          | 313,667      | 422,782        | 18.82         | 742          | 140              | 632,775                                  | 3,371,529  | 419,623          | 18.77         | 8,035            | 1,508            |
| 2026                                       | 1     | 6680         | 1          | 62,344          | 325,276      | 423,703        | 19.17         | 768          | 147              | 635,804                                  | 3,377,214  | 419,924          | 18.83         | 8,042            | 1,514            |

| 12/01/2024 thru 01/31/2026 |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
|----------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|------------------------------------------|-----------|------------------|---------------|------------------|------------------|
| ***** MONTHLY DATA *****   |       |              |            |                 |              |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
| Year                       | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| Rural                      |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
| 2024                       | 12    | 6680         | 2          | 3,476           | 26,438       | 17,564         | 13.15         | 1,505        | 198              | 40,453                                   | 285,583   | 17,613           | 14.17         | 16,214           | 2,298            |
| 2025                       | 1     | 6680         | 2          | 4,307           | 28,541       | 17,560         | 15.09         | 1,625        | 245              | 40,894                                   | 287,481   | 17,604           | 14.22         | 16,330           | 2,322            |
| 2025                       | 2     | 6680         | 2          | 3,750           | 24,693       | 17,554         | 15.19         | 1,407        | 214              | 41,460                                   | 290,605   | 17,596           | 14.27         | 16,515           | 2,357            |
| 2025                       | 3     | 6680         | 2          | 3,230           | 21,472       | 17,539         | 15.04         | 1,224        | 184              | 41,621                                   | 290,962   | 17,587           | 14.30         | 16,544           | 2,366            |
| 2025                       | 4     | 6680         | 2          | 2,901           | 18,765       | 17,526         | 15.46         | 1,071        | 166              | 41,690                                   | 290,738   | 17,578           | 14.34         | 16,540           | 2,372            |
| 2025                       | 5     | 6680         | 2          | 2,845           | 18,615       | 17,518         | 15.28         | 1,063        | 162              | 41,757                                   | 290,564   | 17,568           | 14.37         | 16,539           | 2,377            |
| 2025                       | 6     | 6680         | 2          | 3,876           | 25,624       | 17,515         | 15.13         | 1,463        | 221              | 42,158                                   | 292,460   | 17,559           | 14.41         | 16,656           | 2,400            |
| 2025                       | 7     | 6680         | 2          | 4,829           | 32,262       | 17,503         | 14.97         | 1,843        | 276              | 42,911                                   | 296,366   | 17,550           | 14.48         | 16,887           | 2,445            |
| 2025                       | 8     | 6680         | 2          | 4,398           | 29,549       | 17,113         | 14.88         | 1,727        | 257              | 43,054                                   | 295,802   | 17,510           | 14.56         | 16,893           | 2,460            |
| 2025                       | 9     | 6680         | 2          | 3,295           | 22,064       | 17,102         | 14.93         | 1,290        | 193              | 43,015                                   | 294,440   | 17,470           | 14.61         | 16,854           | 2,462            |
| 2025                       | 10    | 6680         | 2          | 3,825           | 25,083       | 17,478         | 15.25         | 1,435        | 219              | 43,671                                   | 295,302   | 17,462           | 14.79         | 16,911           | 2,501            |
| 2025                       | 11    | 6680         | 2          | 3,837           | 25,346       | 17,475         | 15.14         | 1,450        | 220              | 44,569                                   | 298,452   | 17,454           | 14.93         | 17,099           | 2,553            |
| 2025                       | 12    | 6680         | 2          | 4,267           | 27,768       | 17,465         | 15.37         | 1,590        | 244              | 45,360                                   | 299,782   | 17,446           | 15.13         | 17,183           | 2,600            |
| 2026                       | 1     | 6680         | 2          | 4,255           | 28,576       | 17,467         | 14.89         | 1,636        | 244              | 45,308                                   | 299,817   | 17,438           | 15.11         | 17,193           | 2,598            |
| Commercial & Industrial    |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
| 2024                       | 12    | 6680         | 3          | 54,503          | 608,578      | 62,434         | 8.96          | 9,748        | 873              | 750,689                                  | 7,418,207 | 62,202           | 10.12         | 119,260          | 12,069           |
| 2025                       | 1     | 6680         | 3          | 67,971          | 628,185      | 62,559         | 10.82         | 10,041       | 1,086            | 754,457                                  | 7,436,999 | 62,248           | 10.14         | 119,474          | 12,115           |
| 2025                       | 2     | 6680         | 3          | 64,360          | 578,219      | 62,594         | 11.13         | 9,238        | 1,028            | 757,234                                  | 7,427,333 | 62,290           | 10.20         | 119,238          | 12,162           |
| 2025                       | 3     | 6680         | 3          | 63,562          | 617,173      | 62,576         | 10.30         | 9,863        | 1,016            | 762,620                                  | 7,471,327 | 62,330           | 10.21         | 119,867          | 12,238           |
| 2025                       | 4     | 6680         | 3          | 61,203          | 567,455      | 62,606         | 10.79         | 9,064        | 978              | 762,624                                  | 7,429,924 | 62,374           | 10.26         | 119,119          | 12,222           |
| 2025                       | 5     | 6680         | 3          | 63,673          | 596,253      | 62,656         | 10.68         | 9,516        | 1,016            | 765,648                                  | 7,432,458 | 62,418           | 10.30         | 119,076          | 12,265           |
| 2025                       | 6     | 6680         | 3          | 72,969          | 655,868      | 62,722         | 11.13         | 10,457       | 1,164            | 768,985                                  | 7,435,144 | 62,462           | 10.34         | 119,035          | 12,308           |
| 2025                       | 7     | 6680         | 3          | 81,438          | 729,880      | 62,744         | 11.16         | 11,633       | 1,298            | 776,514                                  | 7,482,906 | 62,505           | 10.38         | 119,717          | 12,427           |
| 2025                       | 8     | 6680         | 3          | 77,366          | 695,183      | 61,615         | 11.13         | 11,283       | 1,256            | 779,707                                  | 7,485,334 | 62,454           | 10.42         | 119,854          | 12,489           |
| 2025                       | 9     | 6680         | 3          | 70,010          | 669,686      | 61,693         | 10.45         | 10,855       | 1,134            | 784,162                                  | 7,525,898 | 62,407           | 10.42         | 120,594          | 12,566           |
| 2025                       | 10    | 6680         | 3          | 67,815          | 616,276      | 62,892         | 11.00         | 9,799        | 1,078            | 797,127                                  | 7,530,973 | 62,455           | 10.58         | 120,582          | 12,758           |
| 2025                       | 11    | 6680         | 3          | 65,798          | 597,076      | 62,882         | 11.02         | 9,495        | 1,046            | 810,668                                  | 7,559,832 | 62,498           | 10.72         | 120,961          | 12,967           |
| 2025                       | 12    | 6680         | 3          | 69,649          | 617,211      | 62,943         | 11.28         | 9,806        | 1,106            | 825,814                                  | 7,568,465 | 62,540           | 10.91         | 121,018          | 13,203           |
| 2026                       | 1     | 6680         | 3          | 69,054          | 639,638      | 63,050         | 10.80         | 10,145       | 1,096            | 826,897                                  | 7,579,918 | 62,581           | 10.91         | 121,122          | 13,214           |

| 12/01/2024 thru 01/31/2026 |       |              |            |                 |              |                |               |              |                  |                                          |            |                  |               |                  |                  |
|----------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|------------------------------------------|------------|------------------|---------------|------------------|------------------|
| ***** MONTHLY DATA *****   |       |              |            |                 |              |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |            |                  |               |                  |                  |
| Year                       | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total  | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| Other                      |       |              |            |                 |              |                |               |              |                  |                                          |            |                  |               |                  |                  |
| 2024                       | 12    | 6680         | 4          | 559             | 2,418        | 1,954          | 23.12         | 1,237        | 286              | 6,563                                    | 25,062     | 1,948            | 26.19         | 12,866           | 3,370            |
| 2025                       | 1     | 6680         | 4          | 589             | 2,289        | 1,956          | 25.73         | 1,170        | 301              | 6,573                                    | 24,935     | 1,948            | 26.36         | 12,800           | 3,374            |
| 2025                       | 2     | 6680         | 4          | 581             | 1,993        | 1,956          | 29.15         | 1,019        | 297              | 6,582                                    | 24,692     | 1,948            | 26.66         | 12,676           | 3,379            |
| 2025                       | 3     | 6680         | 4          | 610             | 2,158        | 1,957          | 28.27         | 1,103        | 312              | 6,622                                    | 24,639     | 1,948            | 26.88         | 12,648           | 3,400            |
| 2025                       | 4     | 6680         | 4          | 590             | 1,984        | 1,956          | 29.74         | 1,014        | 302              | 6,654                                    | 24,538     | 1,949            | 27.12         | 12,590           | 3,414            |
| 2025                       | 5     | 6680         | 4          | 581             | 1,915        | 1,951          | 30.34         | 982          | 298              | 6,691                                    | 24,481     | 1,949            | 27.33         | 12,561           | 3,433            |
| 2025                       | 6     | 6680         | 4          | 575             | 1,846        | 1,948          | 31.15         | 948          | 295              | 6,755                                    | 24,559     | 1,949            | 27.51         | 12,601           | 3,467            |
| 2025                       | 7     | 6680         | 4          | 580             | 1,900        | 1,947          | 30.53         | 976          | 298              | 6,786                                    | 24,467     | 1,949            | 27.74         | 12,554           | 3,482            |
| 2025                       | 8     | 6680         | 4          | 820             | 2,506        | 1,904          | 32.72         | 1,316        | 431              | 7,056                                    | 24,967     | 1,946            | 28.26         | 12,830           | 3,626            |
| 2025                       | 9     | 6680         | 4          | 358             | 1,456        | 1,905          | 24.59         | 764          | 188              | 6,855                                    | 24,397     | 1,944            | 28.10         | 12,550           | 3,527            |
| 2025                       | 10    | 6680         | 4          | 609             | 2,115        | 1,948          | 28.79         | 1,086        | 313              | 6,911                                    | 24,300     | 1,944            | 28.44         | 12,500           | 3,555            |
| 2025                       | 11    | 6680         | 4          | 621             | 2,190        | 1,952          | 28.36         | 1,122        | 318              | 7,073                                    | 24,770     | 1,945            | 28.55         | 12,735           | 3,636            |
| 2025                       | 12    | 6680         | 4          | 626             | 2,291        | 1,956          | 27.32         | 1,171        | 320              | 7,140                                    | 24,643     | 1,945            | 28.97         | 12,670           | 3,670            |
| 2026                       | 1     | 6680         | 4          | 607             | 2,241        | 1,959          | 27.09         | 1,144        | 310              | 7,158                                    | 24,595     | 1,945            | 29.10         | 12,645           | 3,680            |
| Total Retail               |       |              |            |                 |              |                |               |              |                  |                                          |            |                  |               |                  |                  |
| 2024                       | 12    | 6680         | 5          | 106,559         | 938,953      | 501,081        | 11.35         | 1,874        | 213              | 1,353,781                                | 10,974,246 | 498,631          | 12.34         | 22,009           | 2,716            |
| 2025                       | 1     | 6680         | 5          | 132,182         | 978,606      | 502,169        | 13.51         | 1,949        | 263              | 1,365,201                                | 11,012,428 | 499,035          | 12.40         | 22,067           | 2,736            |
| 2025                       | 2     | 6680         | 5          | 119,794         | 877,195      | 502,646        | 13.66         | 1,745        | 238              | 1,377,146                                | 11,035,499 | 499,443          | 12.48         | 22,096           | 2,758            |
| 2025                       | 3     | 6680         | 5          | 113,648         | 886,440      | 502,747        | 12.82         | 1,763        | 226              | 1,386,745                                | 11,085,893 | 499,851          | 12.51         | 22,178           | 2,774            |
| 2025                       | 4     | 6680         | 5          | 107,068         | 807,445      | 502,853        | 13.26         | 1,606        | 213              | 1,390,144                                | 11,047,226 | 500,262          | 12.58         | 22,083           | 2,778            |
| 2025                       | 5     | 6680         | 5          | 109,673         | 837,881      | 502,843        | 13.09         | 1,666        | 218              | 1,395,813                                | 11,047,825 | 500,665          | 12.63         | 22,066           | 2,787            |
| 2025                       | 6     | 6680         | 5          | 136,009         | 1,000,603    | 502,800        | 13.59         | 1,990        | 270              | 1,406,221                                | 11,068,629 | 501,055          | 12.70         | 22,091           | 2,806            |
| 2025                       | 7     | 6680         | 5          | 157,949         | 1,156,191    | 502,930        | 13.66         | 2,299        | 314              | 1,425,898                                | 11,158,452 | 501,448          | 12.78         | 22,252           | 2,844            |
| 2025                       | 8     | 6680         | 5          | 143,506         | 1,059,508    | 492,695        | 13.54         | 2,150        | 291              | 1,432,030                                | 11,150,205 | 500,976          | 12.84         | 22,257           | 2,858            |
| 2025                       | 9     | 6680         | 5          | 122,585         | 952,057      | 493,184        | 12.88         | 1,930        | 249              | 1,438,337                                | 11,180,069 | 500,487          | 12.87         | 22,338           | 2,875            |
| 2025                       | 10    | 6680         | 5          | 117,817         | 878,090      | 504,192        | 13.42         | 1,742        | 234              | 1,461,698                                | 11,204,012 | 500,860          | 13.05         | 22,370           | 2,919            |
| 2025                       | 11    | 6680         | 5          | 117,288         | 869,467      | 504,426        | 13.49         | 1,724        | 233              | 1,484,078                                | 11,242,436 | 501,214          | 13.20         | 22,430           | 2,961            |
| 2025                       | 12    | 6680         | 5          | 133,571         | 960,936      | 505,146        | 13.90         | 1,902        | 264              | 1,511,090                                | 11,264,419 | 501,553          | 13.41         | 22,459           | 3,012            |
| 2026                       | 1     | 6680         | 5          | 136,261         | 995,731      | 506,178        | 13.68         | 1,967        | 269              | 1,515,169                                | 11,281,544 | 501,887          | 13.43         | 22,478           | 3,019            |

| 12/01/2024 thru 01/31/2026      |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
|---------------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|------------------------------------------|-----------|------------------|---------------|------------------|------------------|
| ***** MONTHLY DATA *****        |       |              |            |                 |              |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
| Year                            | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 6690 = Wisconsin Public Service |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
| Residential                     |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
| 2024                            | 12    | 6690         | 1          | 44,693          | 284,836      | 413,713        | 15.69         | 688          | 108              | 463,156                                  | 2,940,349 | 411,599          | 15.75         | 7,144            | 1,125            |
| 2025                            | 1     | 6690         | 1          | 48,189          | 292,051      | 414,041        | 16.50         | 705          | 116              | 467,665                                  | 2,955,914 | 411,951          | 15.82         | 7,175            | 1,135            |
| 2025                            | 2     | 6690         | 1          | 42,548          | 251,723      | 414,362        | 16.90         | 607          | 103              | 474,348                                  | 2,987,095 | 412,303          | 15.88         | 7,245            | 1,151            |
| 2025                            | 3     | 6690         | 1          | 41,020          | 235,594      | 414,690        | 17.41         | 568          | 99               | 479,675                                  | 2,996,246 | 412,655          | 16.01         | 7,261            | 1,162            |
| 2025                            | 4     | 6690         | 1          | 37,811          | 213,124      | 414,861        | 17.74         | 514          | 91               | 485,140                                  | 3,007,991 | 412,996          | 16.13         | 7,283            | 1,175            |
| 2025                            | 5     | 6690         | 1          | 38,326          | 207,862      | 414,864        | 18.44         | 501          | 92               | 490,209                                  | 3,010,083 | 413,316          | 16.29         | 7,283            | 1,186            |
| 2025                            | 6     | 6690         | 1          | 44,020          | 259,626      | 414,957        | 16.96         | 626          | 106              | 495,337                                  | 3,019,536 | 413,618          | 16.40         | 7,300            | 1,197            |
| 2025                            | 7     | 6690         | 1          | 55,466          | 336,337      | 415,367        | 16.49         | 810          | 134              | 503,241                                  | 3,040,588 | 413,926          | 16.55         | 7,346            | 1,216            |
| 2025                            | 8     | 6690         | 1          | 50,581          | 296,604      | 415,851        | 17.05         | 713          | 122              | 509,364                                  | 3,046,560 | 414,245          | 16.72         | 7,354            | 1,230            |
| 2025                            | 9     | 6690         | 1          | 39,755          | 232,188      | 416,180        | 17.12         | 558          | 96               | 511,363                                  | 3,037,464 | 414,563          | 16.84         | 7,327            | 1,234            |
| 2025                            | 10    | 6690         | 1          | 38,406          | 219,435      | 416,418        | 17.50         | 527          | 92               | 516,225                                  | 3,051,560 | 414,874          | 16.92         | 7,355            | 1,244            |
| 2025                            | 11    | 6690         | 1          | 40,987          | 229,678      | 416,881        | 17.85         | 551          | 98               | 521,802                                  | 3,059,058 | 415,182          | 17.06         | 7,368            | 1,257            |
| 2025                            | 12    | 6690         | 1          | 50,558          | 297,526      | 417,413        | 16.99         | 713          | 121              | 527,667                                  | 3,071,748 | 415,490          | 17.18         | 7,393            | 1,270            |
| 2026                            | 1     | 6690         | 1          | 53,468          | 307,240      | 417,848        | 17.40         | 735          | 128              | 532,946                                  | 3,086,937 | 415,808          | 17.26         | 7,424            | 1,281            |
| Rural                           |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
| 2024                            | 12    | 6690         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                            | 1     | 6690         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                            | 2     | 6690         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                            | 3     | 6690         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                            | 4     | 6690         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                            | 5     | 6690         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                            | 6     | 6690         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                            | 7     | 6690         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                            | 8     | 6690         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                            | 9     | 6690         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                            | 10    | 6690         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                            | 11    | 6690         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2025                            | 12    | 6690         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |
| 2026                            | 1     | 6690         | 2          | 0               | 0            | 0              | 0.00          | 0            | 0                | 0                                        | 0         | 0                | 0.00          | 0                | 0                |

| 12/01/2024 thru 01/31/2026 |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
|----------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|------------------------------------------|-----------|------------------|---------------|------------------|------------------|
| ***** MONTHLY DATA *****   |       |              |            |                 |              |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
| Year                       | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| Commercial & Industrial    |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
| 2024                       | 12    | 6690         | 3          | 56,506          | 640,056      | 56,353         | 8.83          | 11,358       | 1,003            | 684,114                                  | 7,839,061 | 56,111           | 8.73          | 139,706          | 12,196           |
| 2025                       | 1     | 6690         | 3          | 58,624          | 666,149      | 56,388         | 8.80          | 11,814       | 1,040            | 685,382                                  | 7,851,962 | 56,148           | 8.73          | 139,844          | 12,208           |
| 2025                       | 2     | 6690         | 3          | 57,699          | 614,988      | 56,416         | 9.38          | 10,901       | 1,023            | 690,697                                  | 7,864,537 | 56,184           | 8.78          | 139,978          | 12,290           |
| 2025                       | 3     | 6690         | 3          | 58,027          | 654,288      | 56,450         | 8.87          | 11,591       | 1,028            | 698,494                                  | 7,895,117 | 56,221           | 8.85          | 140,430          | 12,428           |
| 2025                       | 4     | 6690         | 3          | 55,258          | 624,608      | 56,460         | 8.85          | 11,063       | 979              | 704,668                                  | 7,903,466 | 56,257           | 8.92          | 140,489          | 12,532           |
| 2025                       | 5     | 6690         | 3          | 60,336          | 654,435      | 56,480         | 9.22          | 11,587       | 1,068            | 714,247                                  | 7,914,200 | 56,294           | 9.02          | 140,587          | 12,681           |
| 2025                       | 6     | 6690         | 3          | 68,297          | 688,824      | 56,488         | 9.92          | 12,194       | 1,210            | 721,551                                  | 7,927,482 | 56,330           | 9.10          | 140,733          | 12,807           |
| 2025                       | 7     | 6690         | 3          | 78,399          | 744,344      | 56,513         | 10.53         | 13,171       | 1,387            | 732,467                                  | 7,960,847 | 56,366           | 9.20          | 141,235          | 12,994           |
| 2025                       | 8     | 6690         | 3          | 77,358          | 733,296      | 56,561         | 10.55         | 12,965       | 1,368            | 741,938                                  | 7,971,886 | 56,401           | 9.31          | 141,343          | 13,159           |
| 2025                       | 9     | 6690         | 3          | 68,070          | 663,880      | 56,610         | 10.25         | 11,727       | 1,202            | 745,285                                  | 7,959,601 | 56,435           | 9.36          | 141,040          | 13,201           |
| 2025                       | 10    | 6690         | 3          | 61,796          | 680,658      | 56,664         | 9.08          | 12,012       | 1,091            | 750,500                                  | 7,975,741 | 56,472           | 9.41          | 141,234          | 13,290           |
| 2025                       | 11    | 6690         | 3          | 56,134          | 615,531      | 56,696         | 9.12          | 10,857       | 990              | 756,504                                  | 7,981,057 | 56,507           | 9.48          | 141,240          | 13,390           |
| 2025                       | 12    | 6690         | 3          | 59,851          | 645,426      | 56,742         | 9.27          | 11,375       | 1,054            | 759,849                                  | 7,986,427 | 56,539           | 9.51          | 141,255          | 13,433           |
| 2026                       | 1     | 6690         | 3          | 64,368          | 659,055      | 56,786         | 9.77          | 11,606       | 1,134            | 765,593                                  | 7,979,333 | 56,572           | 9.59          | 141,047          | 13,526           |
| Other                      |       |              |            |                 |              |                |               |              |                  |                                          |           |                  |               |                  |                  |
| 2024                       | 12    | 6690         | 4          | 739             | 2,473        | 0              | 29.88         | 0            | 0                | 8,887                                    | 23,368    | 0                | 38.03         | 0                | 0                |
| 2025                       | 1     | 6690         | 4          | 756             | 2,526        | 0              | 29.93         | 0            | 0                | 8,888                                    | 23,287    | 0                | 38.17         | 0                | 0                |
| 2025                       | 2     | 6690         | 4          | 760             | 2,038        | 0              | 37.29         | 0            | 0                | 8,893                                    | 23,159    | 0                | 38.40         | 0                | 0                |
| 2025                       | 3     | 6690         | 4          | 757             | 1,998        | 0              | 37.89         | 0            | 0                | 8,906                                    | 23,086    | 0                | 38.58         | 0                | 0                |
| 2025                       | 4     | 6690         | 4          | 755             | 1,688        | 0              | 44.73         | 0            | 0                | 8,921                                    | 23,044    | 0                | 38.71         | 0                | 0                |
| 2025                       | 5     | 6690         | 4          | 759             | 1,517        | 0              | 50.03         | 0            | 0                | 8,947                                    | 23,015    | 0                | 38.87         | 0                | 0                |
| 2025                       | 6     | 6690         | 4          | 747             | 1,369        | 0              | 54.57         | 0            | 0                | 8,955                                    | 22,971    | 0                | 38.98         | 0                | 0                |
| 2025                       | 7     | 6690         | 4          | 750             | 1,466        | 0              | 51.16         | 0            | 0                | 8,968                                    | 22,946    | 0                | 39.08         | 0                | 0                |
| 2025                       | 8     | 6690         | 4          | 753             | 1,617        | 0              | 46.57         | 0            | 0                | 8,984                                    | 22,897    | 0                | 39.24         | 0                | 0                |
| 2025                       | 9     | 6690         | 4          | 755             | 1,780        | 0              | 42.42         | 0            | 0                | 9,004                                    | 22,849    | 0                | 39.41         | 0                | 0                |
| 2025                       | 10    | 6690         | 4          | 752             | 2,061        | 0              | 36.49         | 0            | 0                | 9,020                                    | 22,788    | 0                | 39.58         | 0                | 0                |
| 2025                       | 11    | 6690         | 4          | 752             | 2,199        | 0              | 34.20         | 0            | 0                | 9,035                                    | 22,732    | 0                | 39.75         | 0                | 0                |
| 2025                       | 12    | 6690         | 4          | 762             | 2,412        | 0              | 31.59         | 0            | 0                | 9,058                                    | 22,671    | 0                | 39.95         | 0                | 0                |
| 2026                       | 1     | 6690         | 4          | 786             | 2,457        | 0              | 31.99         | 0            | 0                | 9,088                                    | 22,602    | 0                | 40.21         | 0                | 0                |

| 12/01/2024 thru 01/31/2026 |       |              |            |                 |              |                |               |              |                  |                                          |            |                  |               |                  |                  |
|----------------------------|-------|--------------|------------|-----------------|--------------|----------------|---------------|--------------|------------------|------------------------------------------|------------|------------------|---------------|------------------|------------------|
| ***** MONTHLY DATA *****   |       |              |            |                 |              |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |            |                  |               |                  |                  |
| Year                       | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000)KWH | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total  | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| Total Retail               |       |              |            |                 |              |                |               |              |                  |                                          |            |                  |               |                  |                  |
| 2024                       | 12    | 6690         | 5          | 101,938         | 927,365      | 470,066        | 10.99         | 1,973        | 217              | 1,156,157                                | 10,802,781 | 467,710          | 10.70         | 23,097           | 2,471            |
| 2025                       | 1     | 6690         | 5          | 107,569         | 960,727      | 470,429        | 11.20         | 2,042        | 229              | 1,161,935                                | 10,831,167 | 468,099          | 10.73         | 23,139           | 2,483            |
| 2025                       | 2     | 6690         | 5          | 101,007         | 868,749      | 470,778        | 11.63         | 1,845        | 215              | 1,173,938                                | 10,874,794 | 468,488          | 10.80         | 23,213           | 2,507            |
| 2025                       | 3     | 6690         | 5          | 99,804          | 891,880      | 471,140        | 11.19         | 1,893        | 212              | 1,187,075                                | 10,914,452 | 468,876          | 10.88         | 23,278           | 2,533            |
| 2025                       | 4     | 6690         | 5          | 93,824          | 839,420      | 471,321        | 11.18         | 1,781        | 199              | 1,198,729                                | 10,934,503 | 469,253          | 10.96         | 23,302           | 2,554            |
| 2025                       | 5     | 6690         | 5          | 99,421          | 863,814      | 471,344        | 11.51         | 1,833        | 211              | 1,213,403                                | 10,947,300 | 469,609          | 11.08         | 23,312           | 2,583            |
| 2025                       | 6     | 6690         | 5          | 113,064         | 949,819      | 471,445        | 11.90         | 2,015        | 240              | 1,225,843                                | 10,969,990 | 469,948          | 11.17         | 23,343           | 2,607            |
| 2025                       | 7     | 6690         | 5          | 134,615         | 1,082,147    | 471,880        | 12.44         | 2,293        | 285              | 1,244,676                                | 11,024,382 | 470,292          | 11.29         | 23,442           | 2,647            |
| 2025                       | 8     | 6690         | 5          | 128,692         | 1,031,517    | 472,412        | 12.48         | 2,184        | 273              | 1,260,286                                | 11,041,344 | 470,646          | 11.41         | 23,460           | 2,677            |
| 2025                       | 9     | 6690         | 5          | 108,580         | 897,848      | 472,790        | 12.09         | 1,899        | 230              | 1,265,652                                | 11,019,915 | 470,999          | 11.49         | 23,397           | 2,688            |
| 2025                       | 10    | 6690         | 5          | 100,954         | 902,154      | 473,082        | 11.19         | 1,907        | 213              | 1,275,745                                | 11,050,090 | 471,345          | 11.55         | 23,444           | 2,708            |
| 2025                       | 11    | 6690         | 5          | 97,873          | 847,407      | 473,577        | 11.55         | 1,789        | 207              | 1,287,341                                | 11,062,847 | 471,689          | 11.64         | 23,454           | 2,730            |
| 2025                       | 12    | 6690         | 5          | 111,171         | 945,364      | 474,155        | 11.76         | 1,994        | 234              | 1,296,574                                | 11,080,846 | 472,029          | 11.70         | 23,475           | 2,747            |
| 2026                       | 1     | 6690         | 5          | 118,622         | 968,752      | 474,634        | 12.24         | 2,041        | 250              | 1,307,627                                | 11,088,871 | 472,380          | 11.79         | 23,474           | 2,768            |