

**Electric Distribution List
12/01/2022 thru 01/31/2024**

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
9988 = all utility totals; statewide code															
Residential															
2022	12	9988	1	249,904	1,607,741	2,216,881	15.54	725	113	2,798,601	17,323,187	2,208,385	16.16	7,844	1,267
2023	1	9988	1	258,953	1,480,759	2,226,294	17.49	665	116	2,794,163	17,127,516	2,209,984	16.31	7,750	1,264
2023	2	9988	1	233,514	1,332,630	2,223,645	17.52	599	105	2,803,722	17,051,995	2,211,658	16.44	7,710	1,268
2023	3	9988	1	236,684	1,343,099	2,218,705	17.62	605	107	2,825,232	17,058,224	2,213,177	16.56	7,708	1,277
2023	4	9988	1	213,093	1,179,355	2,224,398	18.07	530	96	2,842,447	17,024,342	2,214,612	16.70	7,687	1,283
2023	5	9988	1	208,534	1,145,804	2,224,461	18.20	515	94	2,839,386	16,909,758	2,216,059	16.79	7,631	1,281
2023	6	9988	1	261,054	1,483,750	2,228,630	17.59	666	117	2,844,625	16,851,922	2,217,951	16.88	7,598	1,283
2023	7	9988	1	313,173	1,806,032	2,236,681	17.34	807	140	2,870,263	16,843,321	2,220,154	17.04	7,587	1,293
2023	8	9988	1	306,975	1,742,730	2,233,378	17.61	780	137	2,904,208	16,901,270	2,222,231	17.18	7,606	1,307
2023	9	9988	1	240,286	1,337,319	2,234,903	17.97	598	108	2,924,086	16,888,989	2,224,219	17.31	7,593	1,315
2023	10	9988	1	215,612	1,217,101	2,235,985	17.72	544	96	2,945,249	16,940,713	2,226,186	17.39	7,610	1,323
2023	11	9988	1	219,921	1,248,854	2,237,925	17.61	558	98	2,957,703	16,925,174	2,228,490	17.48	7,595	1,327
2023	12	9988	1	254,656	1,453,742	2,243,815	17.52	648	113	2,962,455	16,771,175	2,230,735	17.66	7,518	1,328
2024	1	9988	1	279,153	1,564,311	2,247,844	17.85	696	124	2,982,655	16,854,727	2,232,531	17.70	7,550	1,336
Rural															
2022	12	9988	2	6,114	43,467	28,921	14.07	1,503	211	67,520	476,253	29,010	14.18	16,417	2,327
2023	1	9988	2	6,327	40,609	28,908	15.58	1,405	219	67,284	470,497	28,995	14.30	16,227	2,321
2023	2	9988	2	5,297	34,157	28,885	15.51	1,183	183	66,898	464,607	28,978	14.40	16,033	2,309
2023	3	9988	2	5,681	36,657	28,864	15.50	1,270	197	67,280	463,950	28,960	14.50	16,020	2,323
2023	4	9988	2	4,948	31,455	28,836	15.73	1,091	172	67,606	462,917	28,942	14.60	15,995	2,336
2023	5	9988	2	5,032	32,176	28,812	15.64	1,117	175	67,887	462,225	28,924	14.69	15,981	2,347
2023	6	9988	2	6,316	42,667	28,796	14.80	1,482	219	68,509	466,167	28,905	14.70	16,128	2,370
2023	7	9988	2	7,317	49,762	28,781	14.70	1,729	254	69,084	467,100	28,886	14.79	16,170	2,392
2023	8	9988	2	7,132	47,374	28,765	15.05	1,647	248	70,250	471,579	28,868	14.90	16,336	2,433
2023	9	9988	2	5,221	34,416	28,740	15.17	1,197	182	70,605	471,418	28,848	14.98	16,341	2,447
2023	10	9988	2	5,585	35,874	28,717	15.57	1,249	194	71,113	471,688	28,830	15.08	16,361	2,467
2023	11	9988	2	6,539	42,517	28,703	15.38	1,481	228	71,509	471,131	28,811	15.18	16,352	2,482
2023	12	9988	2	5,995	38,272	28,683	15.66	1,334	209	71,390	465,936	28,791	15.32	16,183	2,480
2024	1	9988	2	6,425	40,564	28,663	15.84	1,415	224	71,488	465,891	28,770	15.34	16,194	2,485

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*** TWELVE MONTH MOVING AVERAGE DATA ***

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Commercial & Industrial															
2022	12	9988	3	297,527	3,118,320	299,406	9.54	10,415	994	3,943,920	38,471,146	298,774	10.25	128,763	13,200
2023	1	9988	3	333,369	3,190,144	300,629	10.45	10,612	1,109	3,960,259	38,423,475	298,776	10.31	128,603	13,255
2023	2	9988	3	307,447	2,872,772	300,164	10.70	9,571	1,024	3,970,685	38,347,368	298,785	10.35	128,344	13,289
2023	3	9988	3	334,821	3,162,652	299,385	10.59	10,564	1,118	3,993,099	38,287,469	298,797	10.43	128,139	13,364
2023	4	9988	3	313,246	2,935,899	300,061	10.67	9,784	1,044	4,023,971	38,291,862	298,832	10.51	128,138	13,466
2023	5	9988	3	333,531	3,153,925	299,995	10.58	10,513	1,112	4,024,098	38,234,633	298,862	10.52	127,934	13,465
2023	6	9988	3	366,172	3,273,969	300,800	11.18	10,884	1,217	4,021,248	38,223,734	299,339	10.52	127,694	13,434
2023	7	9988	3	391,940	3,454,064	302,122	11.35	11,433	1,297	4,029,060	38,147,904	299,917	10.56	127,195	13,434
2023	8	9988	3	415,282	3,573,461	301,513	11.62	11,852	1,377	4,046,434	38,103,426	300,134	10.62	126,955	13,482
2023	9	9988	3	369,023	3,248,708	301,819	11.36	10,764	1,223	4,075,556	38,108,199	300,345	10.69	126,881	13,570
2023	10	9988	3	336,644	3,162,525	302,159	10.64	10,466	1,114	4,099,150	38,170,702	300,571	10.74	126,994	13,638
2023	11	9988	3	315,868	2,988,091	302,188	10.57	9,888	1,045	4,114,870	38,134,530	300,854	10.79	126,754	13,677
2023	12	9988	3	319,331	3,036,535	302,941	10.52	10,024	1,054	4,136,674	38,052,745	301,149	10.87	126,359	13,736
2024	1	9988	3	339,361	3,156,700	303,491	10.75	10,401	1,118	4,142,666	38,019,301	301,387	10.90	126,148	13,745
Other															
2022	12	9988	4	6,679	47,388	4,950	14.09	9,573	1,349	80,407	564,171	4,877	14.25	115,680	16,487
2023	1	9988	4	7,270	47,206	4,958	15.40	9,521	1,466	80,662	560,898	4,885	14.38	114,820	16,512
2023	2	9988	4	6,923	41,806	4,957	16.56	8,434	1,397	81,134	560,980	4,900	14.46	114,486	16,558
2023	3	9988	4	6,892	44,674	4,950	15.43	9,025	1,392	81,493	559,516	4,913	14.56	113,885	16,587
2023	4	9988	4	7,079	43,384	5,548	16.32	7,820	1,276	82,147	559,348	4,972	14.69	112,500	16,522
2023	5	9988	4	6,636	43,813	6,159	15.15	7,114	1,077	81,856	557,002	5,084	14.70	109,560	16,101
2023	6	9988	4	7,084	44,345	6,170	15.97	7,187	1,148	82,311	555,899	5,192	14.81	107,068	15,853
2023	7	9988	4	7,096	46,367	6,163	15.30	7,523	1,151	82,590	554,174	5,298	14.90	104,601	15,589
2023	8	9988	4	7,338	48,156	6,155	15.24	7,824	1,192	82,993	552,392	5,401	15.02	102,276	15,366
2023	9	9988	4	6,974	49,049	6,157	14.22	7,966	1,133	83,294	550,904	5,503	15.12	100,110	15,136
2023	10	9988	4	7,531	49,946	6,168	15.08	8,098	1,221	84,001	552,143	5,606	15.21	98,491	14,984
2023	11	9988	4	7,054	45,724	6,182	15.43	7,396	1,141	84,556	551,858	5,710	15.32	96,648	14,808
2023	12	9988	4	7,257	46,933	6,194	15.46	7,577	1,172	85,134	551,403	5,813	15.44	94,857	14,645
2024	1	9988	4	7,386	46,501	6,223	15.88	7,472	1,187	85,250	550,698	5,918	15.48	93,055	14,405

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Total Retail															
2022	12	9988	5	560,225	4,816,916	2,550,156	11.63	1,889	220	6,890,450	56,834,932	2,541,043	12.12	22,367	2,712
2023	1	9988	5	605,919	4,758,718	2,560,788	12.73	1,858	237	6,902,370	56,582,563	2,542,639	12.20	22,253	2,715
2023	2	9988	5	553,181	4,281,365	2,557,650	12.92	1,674	216	6,922,441	56,425,129	2,544,321	12.27	22,177	2,721
2023	3	9988	5	584,079	4,587,082	2,551,903	12.73	1,798	229	6,967,107	56,369,336	2,545,846	12.36	22,142	2,737
2023	4	9988	5	538,367	4,190,093	2,558,841	12.85	1,637	210	7,016,174	56,338,647	2,547,355	12.45	22,117	2,754
2023	5	9988	5	553,734	4,375,719	2,559,425	12.65	1,710	216	7,013,231	56,163,797	2,548,925	12.49	22,034	2,751
2023	6	9988	5	640,626	4,844,728	2,564,395	13.22	1,889	250	7,016,697	56,097,899	2,551,386	12.51	21,987	2,750
2023	7	9988	5	719,526	5,356,222	2,573,746	13.43	2,081	280	7,051,000	56,012,493	2,554,253	12.59	21,929	2,760
2023	8	9988	5	736,726	5,411,721	2,569,809	13.61	2,106	287	7,103,887	56,028,661	2,556,629	12.68	21,915	2,779
2023	9	9988	5	621,504	4,669,492	2,571,618	13.31	1,816	242	7,153,543	56,019,505	2,558,913	12.77	21,892	2,796
2023	10	9988	5	565,371	4,465,446	2,573,028	12.66	1,735	220	7,199,515	56,135,242	2,561,191	12.83	21,918	2,811
2023	11	9988	5	549,381	4,325,185	2,574,997	12.70	1,680	213	7,228,639	56,082,687	2,563,864	12.89	21,874	2,819
2023	12	9988	5	587,240	4,575,480	2,581,633	12.83	1,772	227	7,255,654	55,841,251	2,566,487	12.99	21,758	2,827
2024	1	9988	5	632,324	4,808,075	2,586,219	13.15	1,859	244	7,282,059	55,890,608	2,568,605	13.03	21,759	2,835
3270 = Madison Gas and Electric															
Residential															
2022	12	3270	1	15,033	84,167	141,327	17.86	596	106	160,994	884,478	141,455	18.20	6,253	1,138
2023	1	3270	1	14,587	74,873	148,134	19.48	505	98	160,150	872,328	141,606	18.36	6,160	1,131
2023	2	3270	1	12,900	64,769	143,671	19.92	451	90	160,376	866,880	141,887	18.50	6,110	1,130
2023	3	3270	1	13,208	66,549	137,414	19.85	484	96	161,496	868,785	142,019	18.59	6,117	1,137
2023	4	3270	1	12,191	60,438	141,494	20.17	427	86	162,654	871,054	142,026	18.67	6,133	1,145
2023	5	3270	1	12,367	60,964	140,867	20.29	433	88	162,318	863,415	142,061	18.80	6,078	1,143
2023	6	3270	1	15,572	80,490	144,850	19.35	556	108	163,811	865,709	142,510	18.92	6,075	1,149
2023	7	3270	1	18,195	95,821	150,985	18.99	635	121	165,201	865,419	143,050	19.09	6,050	1,155
2023	8	3270	1	18,493	97,362	145,180	18.99	671	127	168,116	875,349	143,274	19.21	6,110	1,174
2023	9	3270	1	14,026	71,495	144,760	19.62	494	97	169,514	877,930	143,350	19.31	6,124	1,183
2023	10	3270	1	12,763	61,755	144,092	20.67	429	89	170,981	880,075	143,414	19.43	6,137	1,192
2023	11	3270	1	12,847	63,105	143,323	20.36	440	90	172,182	881,788	143,841	19.53	6,130	1,197
2023	12	3270	1	14,698	73,937	146,299	19.88	505	100	171,847	871,558	144,256	19.72	6,042	1,191
2024	1	3270	1	15,664	76,480	147,851	20.48	517	106	172,924	873,165	144,232	19.80	6,054	1,199

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Rural															
2022	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Commercial & Industrial															
2022	12	3270	3	19,333	155,306	20,821	12.45	7,459	929	244,754	1,943,129	21,204	12.60	91,640	11,547
2023	1	3270	3	21,298	157,888	21,798	13.49	7,243	977	246,260	1,939,871	21,062	12.69	92,103	11,688
2023	2	3270	3	19,434	144,045	21,278	13.49	6,770	913	247,818	1,935,481	20,922	12.80	92,509	11,841
2023	3	3270	3	20,964	155,492	20,435	13.48	7,609	1,026	249,456	1,934,764	20,779	12.89	93,112	12,002
2023	4	3270	3	19,944	145,738	20,991	13.68	6,943	950	251,210	1,932,719	20,650	13.00	93,594	12,167
2023	5	3270	3	22,184	159,534	20,716	13.91	7,701	1,071	252,670	1,928,089	20,508	13.10	94,016	12,316
2023	6	3270	3	24,400	172,035	21,195	14.18	8,117	1,151	253,923	1,925,413	20,798	13.19	92,577	12,211
2023	7	3270	3	25,289	181,126	22,241	13.96	8,144	1,137	255,724	1,922,134	21,172	13.30	90,787	12,075
2023	8	3270	3	26,857	188,354	21,326	14.26	8,832	1,259	258,452	1,924,404	21,175	13.43	90,881	12,205
2023	9	3270	3	23,778	166,589	21,208	14.27	7,855	1,121	260,762	1,925,044	21,157	13.55	90,989	12,329
2023	10	3270	3	22,042	155,386	21,164	14.19	7,342	1,042	263,956	1,929,694	21,138	13.68	91,290	12,488
2023	11	3270	3	20,454	145,671	20,874	14.04	6,979	980	265,977	1,927,164	21,171	13.80	91,028	12,562
2023	12	3270	3	20,912	151,910	21,283	13.77	7,138	983	267,556	1,923,768	21,209	13.91	90,705	12,617
2024	1	3270	3	22,902	162,621	21,540	14.08	7,550	1,063	269,160	1,928,501	21,188	13.96	91,019	12,706

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Other															
2022	12	3270	4	2,913	26,886	112	10.83	240,054	25,998	37,242	363,291	112	10.25	3,243,670	332,476
2023	1	3270	4	3,211	26,983	108	11.90	249,843	29,731	37,503	362,664	111	10.34	3,267,243	337,833
2023	2	3270	4	3,032	25,118	107	12.07	234,748	28,334	37,786	363,063	110	10.41	3,300,573	343,590
2023	3	3270	4	3,190	27,601	100	11.56	276,010	31,907	37,937	362,348	110	10.47	3,294,073	344,889
2023	4	3270	4	3,363	29,493	106	11.40	278,236	31,719	38,293	363,195	109	10.54	3,332,064	351,200
2023	5	3270	4	3,398	31,603	114	10.75	277,219	29,801	38,437	363,794	110	10.57	3,307,218	349,573
2023	6	3270	4	3,398	31,721	117	10.71	271,120	29,037	38,598	363,466	110	10.62	3,304,236	350,910
2023	7	3270	4	3,578	33,990	115	10.53	295,565	31,123	38,941	362,652	110	10.74	3,296,836	354,080
2023	8	3270	4	3,690	33,682	112	10.96	300,732	32,960	39,065	361,128	110	10.82	3,282,982	355,219
2023	9	3270	4	3,539	34,740	110	10.19	315,818	32,182	39,444	361,322	110	10.92	3,284,745	358,694
2023	10	3270	4	3,671	32,894	115	11.16	286,035	31,922	39,987	362,819	111	11.02	3,268,640	360,204
2023	11	3270	4	3,341	28,551	115	11.70	248,270	29,048	40,324	363,262	111	11.10	3,272,631	363,262
2023	12	3270	4	3,322	27,357	113	12.14	242,097	29,391	40,733	363,733	111	11.20	3,276,874	367,010
2024	1	3270	4	3,305	27,435	112	12.05	244,955	29,517	40,827	364,185	111	11.21	3,280,946	367,794
Total Retail															
2022	12	3270	5	37,279	266,359	162,260	14.00	1,642	230	442,990	3,190,898	162,771	13.88	19,604	2,721
2023	1	3270	5	39,096	259,744	170,040	15.05	1,528	230	443,913	3,174,863	162,779	13.98	19,504	2,727
2023	2	3270	5	35,366	233,932	165,056	15.12	1,417	214	445,980	3,165,424	162,920	14.09	19,429	2,738
2023	3	3270	5	37,362	249,642	157,949	14.97	1,581	237	448,889	3,165,897	162,907	14.18	19,434	2,756
2023	4	3270	5	35,498	235,669	162,591	15.06	1,449	218	452,157	3,166,968	162,785	14.28	19,455	2,778
2023	5	3270	5	37,949	252,101	161,697	15.05	1,559	235	453,425	3,155,298	162,678	14.37	19,396	2,787
2023	6	3270	5	43,370	284,246	166,162	15.26	1,711	261	456,332	3,154,588	163,417	14.47	19,304	2,793
2023	7	3270	5	47,062	310,937	173,341	15.14	1,794	272	459,866	3,150,205	164,333	14.60	19,170	2,799
2023	8	3270	5	49,040	319,398	166,618	15.35	1,917	294	465,633	3,160,881	164,558	14.73	19,208	2,829
2023	9	3270	5	41,343	272,824	166,078	15.15	1,643	249	469,720	3,164,296	164,616	14.84	19,222	2,853
2023	10	3270	5	38,476	250,035	165,371	15.39	1,512	233	474,924	3,172,588	164,663	14.97	19,267	2,884
2023	11	3270	5	36,642	237,327	164,312	15.44	1,444	223	478,483	3,172,214	165,123	15.08	19,211	2,897
2023	12	3270	5	38,932	253,204	167,695	15.38	1,510	232	480,136	3,159,059	165,576	15.20	19,079	2,900
2024	1	3270	5	41,871	266,536	169,503	15.71	1,572	247	482,911	3,165,851	165,531	15.25	19,125	2,917

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
4220 = Xcel (NSP)															
Residential															
2022	12	4220	1	28,103	195,173	225,189	14.40	867	125	301,596	2,000,864	224,412	15.07	8,916	1,344
2023	1	4220	1	30,267	197,973	225,325	15.29	879	134	301,400	1,983,813	224,543	15.19	8,835	1,342
2023	2	4220	1	26,465	169,700	225,458	15.60	753	117	301,453	1,971,847	224,668	15.29	8,777	1,342
2023	3	4220	1	25,962	168,194	225,628	15.44	745	115	301,830	1,964,482	224,792	15.36	8,739	1,342
2023	4	4220	1	22,414	139,864	225,815	16.03	619	99	302,779	1,961,649	224,924	15.43	8,721	1,346
2023	5	4220	1	21,389	132,945	225,917	16.09	588	95	302,467	1,950,926	225,059	15.50	8,669	1,344
2023	6	4220	1	27,883	167,380	225,860	16.66	741	123	305,036	1,959,416	225,190	15.57	8,701	1,355
2023	7	4220	1	28,646	171,982	225,844	16.66	762	127	304,427	1,943,447	225,319	15.66	8,625	1,351
2023	8	4220	1	31,169	189,093	225,967	16.48	837	138	308,228	1,958,234	225,446	15.74	8,686	1,367
2023	9	4220	1	24,684	145,432	226,075	16.97	643	109	309,776	1,960,779	225,573	15.80	8,692	1,373
2023	10	4220	1	21,802	136,905	226,278	15.92	605	96	311,125	1,963,234	225,699	15.85	8,698	1,379
2023	11	4220	1	24,089	153,698	226,483	15.67	679	106	312,873	1,968,339	225,820	15.90	8,716	1,386
2023	12	4220	1	26,737	174,741	226,622	15.30	771	118	311,507	1,947,907	225,939	15.99	8,621	1,378
2024	1	4220	1	29,597	192,468	226,973	15.38	848	130	310,837	1,942,402	226,077	16.00	8,592	1,375
Rural															
2022	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2022	12	4220	3	38,568	405,156	41,464	9.52	9,771	930	495,307	4,938,380	41,298	10.03	119,579	11,994
2023	1	4220	3	41,842	430,025	41,510	9.73	10,360	1,008	496,940	4,942,119	41,298	10.06	119,670	12,039
2023	2	4220	3	37,131	363,856	41,523	10.20	8,763	894	497,427	4,936,440	41,312	10.08	119,492	12,045
2023	3	4220	3	42,904	413,670	41,524	10.37	9,962	1,033	499,925	4,938,136	41,341	10.12	119,449	12,088
2023	4	4220	3	38,315	375,128	41,533	10.21	9,032	922	501,616	4,935,707	41,372	10.16	119,301	12,121
2023	5	4220	3	42,617	416,641	41,546	10.23	10,028	1,026	504,856	4,950,288	41,404	10.20	119,561	12,195
2023	6	4220	3	46,766	426,809	41,583	10.96	10,264	1,125	507,259	4,957,885	41,435	10.23	119,655	12,241
2023	7	4220	3	49,121	439,910	41,610	11.17	10,572	1,181	509,158	4,953,869	41,467	10.28	119,465	12,281
2023	8	4220	3	49,980	437,620	41,624	11.42	10,514	1,201	510,356	4,934,414	41,497	10.34	118,910	12,295
2023	9	4220	3	46,852	409,268	41,658	11.45	9,824	1,125	512,325	4,927,380	41,526	10.40	118,658	12,340
2023	10	4220	3	41,692	411,084	41,705	10.14	9,857	999	512,922	4,918,443	41,557	10.43	118,354	12,344
2023	11	4220	3	39,884	393,744	41,744	10.13	9,432	955	515,672	4,922,911	41,585	10.47	118,382	12,395
2023	12	4220	3	39,137	394,800	41,767	9.91	9,452	937	516,241	4,912,555	41,611	10.51	118,059	12,408
2024	1	4220	3	40,103	410,752	41,786	9.76	9,830	959	514,502	4,893,282	41,634	10.51	117,531	12,353
Other															
2022	12	4220	4	487	2,961	1,183	16.45	2,503	412	6,450	25,472	1,151	25.32	22,130	5,603
2023	1	4220	4	650	2,854	1,188	22.78	2,402	547	6,501	25,623	1,156	25.37	22,165	5,623
2023	2	4220	4	615	1,827	1,189	33.66	1,537	517	6,441	25,554	1,162	25.21	21,991	5,544
2023	3	4220	4	521	2,583	1,191	20.17	2,169	437	6,595	25,720	1,167	25.64	22,039	5,651
2023	4	4220	4	672	1,433	1,191	46.89	1,203	564	6,758	25,704	1,173	26.29	21,913	5,761
2023	5	4220	4	466	2,385	1,190	19.54	2,004	392	6,587	25,802	1,179	25.53	21,885	5,587
2023	6	4220	4	667	1,734	1,188	38.47	1,460	562	6,839	25,841	1,182	26.47	21,862	5,787
2023	7	4220	4	554	1,589	1,185	34.86	1,341	467	6,675	25,929	1,184	25.74	21,899	5,637
2023	8	4220	4	499	2,263	1,185	22.05	1,910	421	6,736	25,979	1,185	25.93	21,923	5,685
2023	9	4220	4	576	2,057	1,185	28.00	1,736	486	6,748	25,735	1,186	26.22	21,699	5,689
2023	10	4220	4	641	2,357	1,186	27.20	1,987	540	6,754	25,968	1,186	26.01	21,895	5,695
2023	11	4220	4	507	1,754	1,186	28.91	1,479	428	6,855	25,797	1,187	26.57	21,733	5,774
2023	12	4220	4	492	2,826	1,186	17.41	2,383	415	6,860	25,662	1,188	26.73	21,601	5,774
2024	1	4220	4	712	2,907	1,186	24.49	2,451	600	6,922	25,715	1,187	26.92	21,664	5,832

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2022	12	4220	5	67,158	603,290	267,835	11.13	2,252	251	803,353	6,964,716	266,860	11.53	26,099	3,009
2023	1	4220	5	72,759	630,852	268,023	11.53	2,354	271	804,841	6,951,555	266,997	11.58	26,036	3,015
2023	2	4220	5	64,211	535,383	268,169	11.99	1,996	239	805,321	6,933,841	267,141	11.61	25,956	3,013
2023	3	4220	5	69,387	584,447	268,342	11.87	2,178	259	808,350	6,928,338	267,300	11.67	25,920	3,025
2023	4	4220	5	61,401	516,425	268,538	11.89	1,923	229	811,153	6,923,060	267,468	11.72	25,884	3,034
2023	5	4220	5	64,472	551,971	268,652	11.68	2,055	240	813,910	6,927,016	267,641	11.75	25,882	3,041
2023	6	4220	5	75,316	595,923	268,630	12.64	2,218	280	819,134	6,943,142	267,807	11.80	25,926	3,059
2023	7	4220	5	78,321	613,481	268,639	12.77	2,284	292	820,260	6,923,245	267,969	11.85	25,836	3,062
2023	8	4220	5	81,648	628,976	268,775	12.98	2,340	304	825,320	6,918,627	268,126	11.93	25,804	3,078
2023	9	4220	5	72,112	556,757	268,918	12.95	2,070	268	828,849	6,913,894	268,283	11.99	25,771	3,090
2023	10	4220	5	64,135	550,346	269,169	11.65	2,045	238	830,801	6,907,645	268,442	12.03	25,732	3,096
2023	11	4220	5	64,480	549,196	269,413	11.74	2,038	239	835,400	6,917,047	268,592	12.08	25,753	3,111
2023	12	4220	5	66,366	572,367	269,575	11.60	2,123	246	834,608	6,886,124	268,737	12.12	25,624	3,106
2024	1	4220	5	70,412	606,127	269,944	11.62	2,245	261	832,261	6,861,399	268,897	12.13	25,517	3,095

5820 = Superior Water Power and Light

Residential

2022	12	5820	1	1,220	9,521	12,952	12.81	735	94	13,390	94,325	12,913	14.20	7,305	1,037
2023	1	5820	1	1,056	9,034	13,001	11.69	695	81	12,814	92,418	12,919	13.87	7,154	992
2023	2	5820	1	1,172	8,069	13,011	14.52	620	90	12,696	90,912	12,927	13.97	7,033	983
2023	3	5820	1	1,153	7,936	13,023	14.53	609	88	12,568	89,897	12,936	13.98	6,949	971
2023	4	5820	1	875	6,936	13,031	12.62	532	67	12,427	89,184	12,945	13.93	6,889	960
2023	5	5820	1	990	5,945	13,031	16.65	456	76	12,514	88,894	12,952	14.08	6,863	966
2023	6	5820	1	779	5,439	12,995	14.32	419	60	12,340	88,258	12,958	13.98	6,811	952
2023	7	5820	1	1,075	6,838	12,994	15.72	526	83	12,360	88,361	12,968	13.99	6,814	953
2023	8	5820	1	1,181	6,975	13,021	16.93	536	91	12,396	88,138	12,979	14.06	6,791	955
2023	9	5820	1	904	6,182	12,994	14.62	476	70	12,521	88,230	12,988	14.19	6,793	964
2023	10	5820	1	1,230	6,340	12,988	19.40	488	95	12,910	88,499	12,996	14.59	6,810	994
2023	11	5820	1	1,078	7,191	12,994	14.99	553	83	12,713	86,406	13,003	14.71	6,645	977
2023	12	5820	1	1,153	8,151	13,020	14.15	626	89	12,646	85,036	13,009	14.87	6,537	972
2024	1	5820	1	1,282	9,073	13,068	14.13	694	98	12,872	85,075	13,014	15.13	6,537	989

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Rural															
2022	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Commercial & Industrial															
2022	12	5820	3	5,976	78,395	2,211	7.62	35,457	2,702	70,124	822,117	2,206	8.53	372,673	31,789
2023	1	5820	3	7,103	80,412	2,216	8.83	36,287	3,204	70,098	826,632	2,208	8.48	374,380	31,747
2023	2	5820	3	5,662	67,813	2,211	8.35	30,671	2,561	69,810	828,083	2,210	8.43	374,698	31,587
2023	3	5820	3	5,576	73,391	2,221	7.60	33,044	2,511	69,389	834,206	2,211	8.32	377,298	31,391
2023	4	5820	3	4,761	71,106	2,218	6.70	32,059	2,148	69,023	841,595	2,213	8.20	380,296	31,184
2023	5	5820	3	6,020	75,547	2,222	7.97	34,000	2,710	69,965	854,751	2,215	8.19	385,892	31,605
2023	6	5820	3	5,301	71,296	2,229	7.44	31,986	2,380	69,768	864,419	2,217	8.07	389,905	31,465
2023	7	5820	3	5,597	71,966	2,223	7.78	32,373	2,519	69,228	869,974	2,218	7.96	392,234	31,222
2023	8	5820	3	6,903	75,301	2,227	9.17	33,813	3,101	69,460	876,301	2,219	7.93	394,908	31,316
2023	9	5820	3	6,416	77,273	2,226	8.30	34,714	2,881	70,493	883,138	2,219	7.98	397,989	31,760
2023	10	5820	3	8,230	81,903	2,222	10.05	36,860	3,704	73,323	894,855	2,220	8.19	403,088	33,013
2023	11	5820	3	7,199	82,725	2,213	8.70	37,381	3,252	74,744	907,128	2,220	8.24	408,616	33,670
2023	12	5820	3	7,085	85,260	2,218	8.31	38,440	3,194	75,853	913,993	2,221	8.30	411,523	34,156
2024	1	5820	3	6,566	79,303	2,244	8.28	35,340	2,926	75,316	912,884	2,223	8.25	410,654	33,879

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Other															
2022	12	5820	4	40	340	149	11.76	2,282	268	488	3,884	118	12.56	32,915	4,134
2023	1	5820	4	45	391	150	11.51	2,607	300	473	3,819	123	12.39	31,049	3,847
2023	2	5820	4	43	348	151	12.36	2,305	285	470	3,804	128	12.36	29,719	3,673
2023	3	5820	4	39	333	152	11.71	2,191	257	463	3,766	133	12.29	28,316	3,480
2023	4	5820	4	34	304	745	11.18	408	46	456	3,731	187	12.22	19,952	2,438
2023	5	5820	4	42	304	1,353	13.82	225	31	458	3,723	293	12.30	12,706	1,563
2023	6	5820	4	35	298	1,367	11.74	218	26	448	3,693	399	12.13	9,256	1,123
2023	7	5820	4	38	293	1,369	12.97	214	28	439	3,647	503	12.04	7,250	873
2023	8	5820	4	42	306	1,369	13.73	224	31	434	3,630	605	11.96	6,000	718
2023	9	5820	4	40	305	1,371	13.11	222	29	439	3,614	706	12.15	5,119	622
2023	10	5820	4	46	317	1,371	14.51	231	34	447	3,606	808	12.40	4,463	553
2023	11	5820	4	45	335	1,370	13.43	245	33	489	3,874	910	12.62	4,257	537
2023	12	5820	4	44	344	1,369	12.79	251	32	493	3,878	1,011	12.71	3,836	488
2024	1	5820	4	45	368	1,369	12.23	269	33	493	3,855	1,113	12.79	3,464	443
Total Retail															
2022	12	5820	5	7,236	88,256	15,312	8.20	5,764	473	84,002	920,326	15,236	9.13	60,405	5,515
2023	1	5820	5	8,204	89,837	15,367	9.13	5,846	534	83,385	922,869	15,250	9.04	60,516	5,471
2023	2	5820	5	6,877	76,230	15,373	9.02	4,959	447	82,976	922,799	15,265	8.99	60,452	5,435
2023	3	5820	5	6,768	81,660	15,396	8.29	5,304	440	82,420	927,869	15,280	8.88	60,724	5,392
2023	4	5820	5	5,670	78,346	15,994	7.24	4,898	355	81,906	934,510	15,345	8.76	60,900	5,335
2023	5	5820	5	7,052	81,796	16,606	8.62	4,926	425	82,937	947,368	15,459	8.75	61,283	5,362
2023	6	5820	5	6,115	77,033	16,591	7.94	4,643	369	82,556	956,370	15,574	8.63	61,408	5,300
2023	7	5820	5	6,710	79,097	16,586	8.48	4,769	404	82,027	961,982	15,689	8.53	61,316	5,230
2023	8	5820	5	8,126	82,582	16,617	9.84	4,970	489	82,290	968,069	15,802	8.50	61,262	5,207
2023	9	5820	5	7,360	83,760	16,591	8.79	5,049	444	83,453	974,982	15,913	8.56	61,270	5,245
2023	10	5820	5	9,506	88,560	16,581	10.73	5,341	573	86,680	986,960	16,024	8.78	61,593	5,408
2023	11	5820	5	8,322	90,251	16,577	9.22	5,444	502	87,946	997,408	16,133	8.82	61,824	5,453
2023	12	5820	5	8,282	93,755	16,607	8.83	5,646	499	88,992	1,002,907	16,241	8.87	61,752	5,477
2024	1	5820	5	7,893	88,744	16,681	8.89	5,320	473	88,681	1,001,814	16,350	8.85	61,273	5,423

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6630 = WE Energies															
Residential															
2022	12	6630	1	119,480	719,069	1,020,629	16.62	705	117	1,346,315	7,939,517	1,017,289	16.96	7,805	1,324
2023	1	6630	1	123,105	646,973	1,022,000	19.03	633	120	1,346,884	7,854,195	1,017,865	17.15	7,716	1,323
2023	2	6630	1	111,873	592,571	1,022,933	18.88	579	109	1,353,953	7,825,990	1,018,424	17.30	7,684	1,329
2023	3	6630	1	115,040	604,758	1,023,571	19.02	591	112	1,368,994	7,840,282	1,018,985	17.46	7,694	1,343
2023	4	6630	1	103,777	532,453	1,024,621	19.49	520	101	1,381,321	7,818,836	1,019,587	17.67	7,669	1,355
2023	5	6630	1	101,205	515,730	1,025,060	19.62	503	99	1,381,485	7,759,151	1,020,185	17.80	7,606	1,354
2023	6	6630	1	126,446	671,202	1,025,537	18.84	654	123	1,378,413	7,688,265	1,020,837	17.93	7,531	1,350
2023	7	6630	1	160,673	861,888	1,027,277	18.64	839	156	1,397,529	7,687,858	1,021,709	18.18	7,525	1,368
2023	8	6630	1	156,039	813,290	1,029,071	19.19	790	152	1,421,189	7,701,878	1,022,771	18.45	7,530	1,389
2023	9	6630	1	121,183	631,988	1,030,102	19.17	614	118	1,428,395	7,691,149	1,023,895	18.57	7,512	1,395
2023	10	6630	1	103,156	558,426	1,030,730	18.47	542	100	1,439,522	7,719,128	1,025,021	18.65	7,531	1,405
2023	11	6630	1	104,398	558,053	1,032,136	18.71	541	101	1,446,375	7,706,401	1,026,139	18.77	7,510	1,410
2023	12	6630	1	123,922	656,244	1,033,494	18.88	635	120	1,450,817	7,643,576	1,027,211	18.98	7,441	1,412
2024	1	6630	1	136,815	707,832	1,034,459	19.33	684	132	1,464,527	7,704,435	1,028,249	19.01	7,493	1,424
Rural															
2022	12	6630	2	2,289	14,682	11,184	15.59	1,313	205	25,426	160,282	11,236	15.86	14,265	2,262
2023	1	6630	2	2,510	13,933	11,172	18.01	1,247	225	25,418	158,111	11,226	16.08	14,084	2,265
2023	2	6630	2	1,860	10,110	11,152	18.40	907	167	25,093	154,305	11,215	16.26	13,759	2,237
2023	3	6630	2	2,287	12,846	11,136	17.80	1,154	205	25,340	154,066	11,204	16.45	13,751	2,262
2023	4	6630	2	2,030	11,189	11,122	18.14	1,006	182	25,630	153,826	11,192	16.66	13,744	2,290
2023	5	6630	2	2,149	12,123	11,100	17.73	1,092	194	25,931	154,608	11,180	16.77	13,829	2,319
2023	6	6630	2	1,916	10,351	11,086	18.51	934	173	25,772	152,689	11,167	16.88	13,673	2,308
2023	7	6630	2	2,559	14,148	11,078	18.09	1,277	231	26,038	152,295	11,154	17.10	13,654	2,335
2023	8	6630	2	2,499	13,371	11,071	18.69	1,208	226	26,345	151,815	11,142	17.35	13,625	2,364
2023	9	6630	2	1,921	10,535	11,059	18.23	953	174	26,311	150,017	11,129	17.54	13,480	2,364
2023	10	6630	2	2,087	12,062	11,038	17.30	1,093	189	26,543	150,421	11,116	17.65	13,532	2,388
2023	11	6630	2	2,371	13,700	11,021	17.31	1,243	215	26,478	149,050	11,102	17.76	13,426	2,384
2023	12	6630	2	2,323	13,035	11,008	17.82	1,184	211	26,512	147,403	11,087	17.99	13,295	2,392
2024	1	6630	2	2,559	13,921	10,997	18.38	1,266	233	26,561	147,391	11,072	18.02	13,312	2,399

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2022	12	6630	3	132,099	1,242,003	118,120	10.64	10,515	1,119	1,717,083	15,311,779	117,738	11.21	130,050	14,579
2023	1	6630	3	142,313	1,245,641	118,224	11.42	10,536	1,203	1,724,216	15,282,083	117,803	11.28	129,726	14,633
2023	2	6630	3	134,104	1,142,054	118,215	11.74	9,661	1,134	1,727,616	15,232,153	117,863	11.34	129,236	14,655
2023	3	6630	3	145,997	1,254,385	118,218	11.64	10,611	1,235	1,736,687	15,186,045	117,918	11.44	128,785	14,733
2023	4	6630	3	136,251	1,147,262	118,284	11.88	9,699	1,152	1,755,741	15,190,702	117,976	11.56	128,761	14,885
2023	5	6630	3	146,396	1,253,061	118,408	11.68	10,583	1,236	1,754,590	15,168,526	118,040	11.57	128,503	14,868
2023	6	6630	3	155,303	1,275,016	118,647	12.18	10,746	1,309	1,747,896	15,144,906	118,120	11.54	128,216	14,796
2023	7	6630	3	170,770	1,372,554	118,885	12.44	11,545	1,436	1,750,619	15,079,081	118,215	11.61	127,556	14,809
2023	8	6630	3	186,940	1,443,536	119,105	12.95	12,120	1,570	1,771,640	15,087,256	118,324	11.74	127,508	14,969
2023	9	6630	3	157,991	1,270,170	119,354	12.44	10,642	1,324	1,768,663	15,044,219	118,448	11.76	127,011	14,936
2023	10	6630	3	139,450	1,245,286	119,538	11.20	10,417	1,167	1,777,098	15,089,662	118,583	11.78	127,250	14,990
2023	11	6630	3	135,370	1,175,093	119,676	11.52	9,819	1,131	1,782,984	15,066,061	118,723	11.83	126,901	15,012
2023	12	6630	3	137,046	1,196,161	119,839	11.46	9,981	1,144	1,787,931	15,020,219	118,866	11.90	126,363	15,037
2024	1	6630	3	148,231	1,241,383	119,968	11.94	10,348	1,236	1,793,849	15,015,961	119,011	11.95	126,173	15,078
Other															
2022	12	6630	4	1,986	11,715	1,552	16.95	7,548	1,279	20,789	113,934	1,559	18.25	73,081	13,337
2023	1	6630	4	2,072	11,864	1,552	17.46	7,644	1,335	20,850	113,132	1,557	18.43	72,660	13,391
2023	2	6630	4	1,931	10,001	1,551	19.31	6,448	1,245	21,046	113,197	1,556	18.59	72,749	13,524
2023	3	6630	4	1,852	9,709	1,551	19.08	6,260	1,194	21,121	112,821	1,555	18.72	72,554	13,582
2023	4	6630	4	1,745	8,412	1,550	20.74	5,427	1,126	21,274	112,479	1,554	18.91	72,380	13,687
2023	5	6630	4	1,494	6,083	1,550	24.56	3,925	964	21,057	110,112	1,553	19.12	70,903	13,557
2023	6	6630	4	1,720	7,122	1,550	24.15	4,595	1,110	21,115	109,679	1,552	19.25	70,669	13,604
2023	7	6630	4	1,669	6,928	1,549	24.09	4,473	1,078	21,238	109,151	1,552	19.46	70,329	13,686
2023	8	6630	4	1,847	8,090	1,547	22.83	5,229	1,194	21,499	109,253	1,551	19.68	70,440	13,863
2023	9	6630	4	1,545	7,887	1,545	19.59	5,105	1,000	21,358	108,270	1,550	19.73	69,852	13,782
2023	10	6630	4	1,885	9,883	1,544	19.07	6,401	1,221	21,515	108,234	1,549	19.88	69,873	13,891
2023	11	6630	4	1,863	10,375	1,556	17.96	6,668	1,198	21,609	108,069	1,550	20.00	69,722	13,944
2023	12	6630	4	2,078	11,343	1,570	18.32	7,225	1,324	21,701	107,697	1,551	20.15	69,437	13,992
2024	1	6630	4	1,990	10,768	1,598	18.48	6,738	1,245	21,619	106,601	1,555	20.28	68,554	13,903

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2022	12	6630	5	255,854	1,987,469	1,151,485	12.87	1,726	222	3,109,613	23,525,506	1,147,821	13.22	20,496	2,710
2023	1	6630	5	270,000	1,918,411	1,152,948	14.07	1,664	234	3,117,368	23,407,516	1,148,452	13.32	20,382	2,715
2023	2	6630	5	249,768	1,754,736	1,153,851	14.23	1,521	216	3,127,708	23,325,641	1,149,059	13.41	20,300	2,722
2023	3	6630	5	265,176	1,881,698	1,154,476	14.09	1,630	230	3,152,142	23,293,209	1,149,662	13.53	20,261	2,741
2023	4	6630	5	243,803	1,699,316	1,155,577	14.35	1,471	211	3,183,966	23,275,839	1,150,309	13.68	20,234	2,768
2023	5	6630	5	251,244	1,786,997	1,156,118	14.06	1,546	217	3,183,063	23,192,394	1,150,957	13.72	20,151	2,765
2023	6	6630	5	285,385	1,963,690	1,156,820	14.53	1,697	247	3,173,196	23,095,536	1,151,676	13.74	20,054	2,755
2023	7	6630	5	335,671	2,255,517	1,158,789	14.88	1,946	290	3,195,424	23,028,381	1,152,629	13.88	19,979	2,773
2023	8	6630	5	347,325	2,278,287	1,160,794	15.25	1,963	299	3,240,673	23,050,198	1,153,788	14.06	19,978	2,809
2023	9	6630	5	282,640	1,920,580	1,162,060	14.72	1,653	243	3,244,727	22,993,652	1,155,023	14.11	19,908	2,809
2023	10	6630	5	246,578	1,825,658	1,162,850	13.51	1,570	212	3,264,678	23,067,444	1,156,269	14.15	19,950	2,823
2023	11	6630	5	244,002	1,757,221	1,164,389	13.89	1,509	210	3,277,446	23,029,580	1,157,513	14.23	19,896	2,831
2023	12	6630	5	265,369	1,876,781	1,165,911	14.14	1,610	228	3,286,961	22,918,892	1,158,715	14.34	19,780	2,836
2024	1	6630	5	289,595	1,973,903	1,167,022	14.67	1,691	248	3,306,556	22,974,384	1,159,888	14.39	19,807	2,850

6680 = Alliant (Wisconsin Power and Light)

Residential															
2022	12	6680	1	47,479	313,998	411,407	15.12	763	115	517,552	3,370,181	408,923	15.36	8,242	1,266
2023	1	6680	1	47,361	291,915	412,122	16.22	708	115	514,774	3,328,810	409,341	15.46	8,132	1,257
2023	2	6680	1	41,665	255,395	412,571	16.31	619	101	514,742	3,311,827	409,738	15.54	8,083	1,256
2023	3	6680	1	42,255	258,976	412,707	16.32	628	102	517,149	3,313,422	410,125	15.61	8,079	1,261
2023	4	6680	1	37,396	224,635	412,742	16.65	544	91	517,853	3,307,279	410,504	15.66	8,057	1,262
2023	5	6680	1	37,627	226,010	412,722	16.65	548	91	516,458	3,282,836	410,871	15.73	7,990	1,257
2023	6	6680	1	47,825	296,113	412,502	16.15	718	116	518,795	3,282,578	411,219	15.80	7,983	1,261
2023	7	6680	1	55,971	356,676	412,590	15.69	864	136	521,292	3,280,475	411,555	15.89	7,971	1,267
2023	8	6680	1	54,306	344,997	412,909	15.74	836	132	526,306	3,296,355	411,880	15.97	8,003	1,278
2023	9	6680	1	42,484	259,328	413,258	16.38	628	103	528,439	3,297,164	412,194	16.03	7,999	1,282
2023	10	6680	1	40,047	235,054	413,660	17.04	568	97	533,138	3,308,840	412,490	16.11	8,022	1,292
2023	11	6680	1	41,279	242,975	414,211	16.99	587	100	535,695	3,306,072	412,783	16.20	8,009	1,297
2023	12	6680	1	46,225	278,929	415,002	16.57	672	111	534,441	3,271,003	413,083	16.34	7,919	1,294
2024	1	6680	1	52,115	301,972	415,683	17.26	726	125	539,195	3,281,060	413,380	16.43	7,937	1,304

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Rural															
2022	12	6680	2	3,825	28,785	17,737	13.29	1,623	216	42,094	315,971	17,774	13.32	17,777	2,368
2023	1	6680	2	3,817	26,676	17,736	14.31	1,504	215	41,866	312,386	17,769	13.40	17,580	2,356
2023	2	6680	2	3,437	24,047	17,733	14.29	1,356	194	41,805	310,302	17,763	13.47	17,469	2,353
2023	3	6680	2	3,394	23,811	17,728	14.25	1,343	191	41,940	309,884	17,756	13.53	17,452	2,361
2023	4	6680	2	2,918	20,266	17,714	14.40	1,144	165	41,976	309,091	17,750	13.58	17,414	2,365
2023	5	6680	2	2,883	20,053	17,712	14.38	1,132	163	41,956	307,617	17,744	13.64	17,336	2,365
2023	6	6680	2	4,400	32,316	17,710	13.62	1,825	249	42,737	313,478	17,738	13.63	17,673	2,409
2023	7	6680	2	4,758	35,614	17,703	13.36	2,012	269	43,046	314,805	17,732	13.67	17,753	2,427
2023	8	6680	2	4,633	34,003	17,694	13.63	1,922	262	43,905	319,764	17,726	13.73	18,039	2,477
2023	9	6680	2	3,300	23,881	17,681	13.82	1,351	187	44,294	321,401	17,719	13.78	18,139	2,500
2023	10	6680	2	3,498	23,812	17,679	14.69	1,347	198	44,570	321,267	17,714	13.87	18,136	2,515
2023	11	6680	2	4,168	28,817	17,682	14.46	1,630	236	45,031	322,081	17,709	13.98	18,187	2,543
2023	12	6680	2	3,672	25,237	17,675	14.55	1,428	208	44,878	318,533	17,704	14.09	17,992	2,535
2024	1	6680	2	3,866	26,643	17,666	14.51	1,508	219	44,927	318,500	17,698	14.11	17,996	2,539
Commercial & Industrial															
2022	12	6680	3	56,338	593,069	61,229	9.50	9,686	920	712,114	7,453,289	60,955	9.55	122,275	11,677
2023	1	6680	3	63,474	616,951	61,285	10.29	10,067	1,036	715,480	7,446,164	61,001	9.61	122,066	11,731
2023	2	6680	3	59,177	567,803	61,308	10.42	9,261	965	720,276	7,458,957	61,045	9.66	122,188	11,803
2023	3	6680	3	58,608	591,185	61,332	9.91	9,639	955	722,969	7,435,413	61,085	9.72	121,722	11,831
2023	4	6680	3	58,973	588,207	61,366	10.03	9,585	961	728,467	7,452,826	61,128	9.77	121,922	11,912
2023	5	6680	3	60,707	606,295	61,425	10.01	9,870	988	730,142	7,422,295	61,172	9.84	121,335	11,939
2023	6	6680	3	67,579	649,079	61,469	10.41	10,559	1,099	733,321	7,432,363	61,217	9.87	121,410	11,983
2023	7	6680	3	71,707	686,180	61,491	10.45	11,159	1,166	738,139	7,446,405	61,265	9.91	121,544	12,045
2023	8	6680	3	72,814	696,793	61,525	10.45	11,325	1,183	740,185	7,400,192	61,312	10.00	120,697	12,070
2023	9	6680	3	65,535	648,042	61,606	10.11	10,519	1,063	748,548	7,443,261	61,360	10.06	121,305	12,203
2023	10	6680	3	65,634	621,364	61,745	10.56	10,063	1,063	756,808	7,457,459	61,413	10.15	121,431	12,325
2023	11	6680	3	62,420	584,439	61,873	10.68	9,446	1,009	762,966	7,449,407	61,471	10.24	121,186	12,409
2023	12	6680	3	61,582	585,263	61,954	10.52	9,447	994	768,210	7,441,601	61,532	10.32	120,939	12,481
2024	1	6680	3	64,203	609,393	62,012	10.54	9,827	1,036	768,939	7,434,043	61,592	10.34	120,698	12,480

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Other															
2022	12	6680	4	520	2,455	1,954	21.18	1,256	266	6,289	29,225	1,937	21.52	15,088	3,247
2023	1	6680	4	524	2,340	1,960	22.39	1,194	267	6,193	27,667	1,938	22.38	14,276	3,195
2023	2	6680	4	535	2,268	1,959	23.59	1,158	273	6,246	27,629	1,944	22.61	14,212	3,213
2023	3	6680	4	529	2,248	1,956	23.53	1,149	270	6,238	27,420	1,948	22.75	14,076	3,202
2023	4	6680	4	505	1,893	1,956	26.68	968	258	6,231	27,078	1,949	23.01	13,893	3,197
2023	5	6680	4	486	1,791	1,952	27.14	918	249	6,207	26,668	1,949	23.28	13,683	3,185
2023	6	6680	4	515	1,984	1,948	25.96	1,018	264	6,215	26,527	1,949	23.43	13,611	3,189
2023	7	6680	4	516	2,011	1,945	25.66	1,034	265	6,223	26,392	1,949	23.58	13,541	3,193
2023	8	6680	4	519	2,081	1,942	24.94	1,072	267	6,235	26,294	1,950	23.71	13,484	3,197
2023	9	6680	4	529	2,152	1,946	24.58	1,106	272	6,245	26,177	1,951	23.86	13,417	3,201
2023	10	6680	4	546	2,289	1,952	23.85	1,173	280	6,266	26,102	1,952	24.01	13,372	3,211
2023	11	6680	4	555	2,345	1,955	23.67	1,199	284	6,279	25,857	1,952	24.28	13,246	3,216
2023	12	6680	4	574	2,486	1,956	23.09	1,271	293	6,333	25,888	1,952	24.46	13,262	3,244
2024	1	6680	4	579	2,416	1,958	23.97	1,234	296	6,388	25,964	1,952	24.60	13,301	3,272
Total Retail															
2022	12	6680	5	108,163	938,307	492,326	11.53	1,906	220	1,278,051	11,168,665	489,589	11.44	22,812	2,610
2023	1	6680	5	115,176	937,882	493,102	12.28	1,902	234	1,278,315	11,115,027	490,048	11.50	22,682	2,608
2023	2	6680	5	104,814	849,513	493,571	12.34	1,721	212	1,283,071	11,108,716	490,489	11.55	22,648	2,616
2023	3	6680	5	104,787	876,219	493,723	11.96	1,775	212	1,288,299	11,086,139	490,914	11.62	22,583	2,624
2023	4	6680	5	99,793	835,001	493,777	11.95	1,691	202	1,294,530	11,096,275	491,330	11.67	22,584	2,636
2023	5	6680	5	101,704	854,149	493,810	11.91	1,730	206	1,294,767	11,039,416	491,736	11.73	22,450	2,633
2023	6	6680	5	120,319	979,491	493,629	12.28	1,984	244	1,301,072	11,054,945	492,123	11.77	22,464	2,644
2023	7	6680	5	132,952	1,080,480	493,728	12.30	2,188	269	1,308,703	11,068,075	492,500	11.82	22,473	2,656
2023	8	6680	5	132,271	1,077,874	494,069	12.27	2,182	268	1,316,633	11,042,603	492,867	11.92	22,405	2,671
2023	9	6680	5	111,848	933,403	494,490	11.98	1,888	226	1,327,528	11,088,001	493,224	11.97	22,481	2,691
2023	10	6680	5	109,724	882,519	495,035	12.43	1,783	222	1,340,784	11,113,666	493,567	12.06	22,517	2,716
2023	11	6680	5	108,421	858,575	495,720	12.63	1,732	219	1,349,972	11,103,413	493,915	12.16	22,480	2,734
2023	12	6680	5	112,054	891,915	496,587	12.56	1,796	226	1,353,863	11,057,021	494,270	12.24	22,370	2,738
2024	1	6680	5	120,762	940,424	497,318	12.84	1,891	243	1,359,449	11,059,563	494,621	12.29	22,360	2,748

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6690 = Wisconsin Public Service															
Residential															
2022	12	6690	1	38,589	285,813	405,377	13.50	705	95	458,754	3,033,822	403,393	15.12	7,521	1,137
2023	1	6690	1	42,577	259,991	405,712	16.38	641	105	458,141	2,995,952	403,710	15.29	7,421	1,135
2023	2	6690	1	39,439	242,126	406,001	16.29	596	97	460,502	2,984,539	404,014	15.43	7,387	1,140
2023	3	6690	1	39,066	236,686	406,362	16.51	582	96	463,195	2,981,356	404,320	15.54	7,374	1,146
2023	4	6690	1	36,440	215,029	406,695	16.95	529	90	465,413	2,976,340	404,626	15.64	7,356	1,150
2023	5	6690	1	34,956	204,210	406,864	17.12	502	86	464,144	2,964,536	404,931	15.66	7,321	1,146
2023	6	6690	1	42,549	263,126	406,886	16.17	647	105	466,230	2,967,696	405,237	15.71	7,323	1,150
2023	7	6690	1	48,613	312,827	406,991	15.54	769	120	469,454	2,977,761	405,553	15.77	7,342	1,158
2023	8	6690	1	45,787	291,013	407,230	15.73	715	112	467,973	2,981,316	405,881	15.70	7,345	1,153
2023	9	6690	1	37,005	222,894	407,714	16.60	547	91	475,441	2,973,737	406,219	15.99	7,321	1,171
2023	10	6690	1	36,614	218,621	408,237	16.75	536	90	477,573	2,980,937	406,566	16.02	7,332	1,175
2023	11	6690	1	36,230	223,832	408,778	16.19	548	89	477,865	2,976,168	406,904	16.06	7,314	1,175
2023	12	6690	1	41,921	261,740	409,378	16.02	639	102	481,197	2,952,095	407,237	16.30	7,249	1,182
2024	1	6690	1	43,680	276,486	409,810	15.80	675	107	482,300	2,968,590	407,579	16.25	7,283	1,183
Rural															
2022	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	9	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2024	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2022	12	6690	3	45,213	644,391	55,561	7.02	11,598	814	704,538	8,002,452	55,373	8.80	144,519	12,718
2023	1	6690	3	57,339	659,227	55,596	8.70	11,857	1,032	707,265	7,986,606	55,404	8.86	144,152	12,772
2023	2	6690	3	51,939	587,201	55,629	8.85	10,556	934	707,738	7,956,254	55,433	8.90	143,529	12,774
2023	3	6690	3	60,772	674,529	55,655	9.01	12,120	1,092	714,673	7,958,905	55,463	8.98	143,499	12,886
2023	4	6690	3	55,002	608,458	55,669	9.04	10,930	988	717,914	7,938,313	55,493	9.04	143,051	12,932
2023	5	6690	3	55,607	642,847	55,678	8.65	11,546	999	711,875	7,910,684	55,523	9.00	142,476	12,823
2023	6	6690	3	66,823	679,734	55,677	9.83	12,209	1,200	709,081	7,898,748	55,552	8.98	142,187	12,768
2023	7	6690	3	69,456	702,328	55,672	9.89	12,615	1,248	706,192	7,876,441	55,580	8.97	141,714	12,712
2023	8	6690	3	71,788	731,857	55,706	9.81	13,138	1,289	696,341	7,880,859	55,607	8.84	141,724	12,528
2023	9	6690	3	68,451	677,366	55,767	10.11	12,146	1,228	714,765	7,885,157	55,635	9.06	141,730	12,841
2023	10	6690	3	59,596	647,502	55,785	9.20	11,607	1,068	715,043	7,880,589	55,660	9.07	141,584	12,842
2023	11	6690	3	50,541	606,419	55,808	8.33	10,866	905	712,527	7,861,859	55,684	9.06	141,187	12,792
2023	12	6690	3	53,569	623,141	55,880	8.60	11,151	959	720,883	7,840,609	55,710	9.19	140,740	12,934
2024	1	6690	3	57,356	653,248	55,941	8.78	11,677	1,025	720,900	7,834,630	55,739	9.20	140,559	12,931
Other															
2022	12	6690	4	733	3,031	0	24.18	0	0	9,149	28,365	0	32.25	0	0
2023	1	6690	4	768	2,774	0	27.69	0	0	9,142	27,993	0	32.66	0	0
2023	2	6690	4	767	2,244	0	34.18	0	0	9,145	27,733	0	32.98	0	0
2023	3	6690	4	761	2,200	0	34.59	0	0	9,139	27,441	0	33.30	0	0
2023	4	6690	4	760	1,849	0	41.10	0	0	9,135	27,161	0	33.63	0	0
2023	5	6690	4	750	1,647	0	45.54	0	0	9,110	26,903	0	33.86	0	0
2023	6	6690	4	749	1,486	0	50.40	0	0	9,096	26,693	0	34.08	0	0
2023	7	6690	4	741	1,556	0	47.62	0	0	9,074	26,403	0	34.37	0	0
2023	8	6690	4	741	1,734	0	42.73	0	0	9,024	26,108	0	34.56	0	0
2023	9	6690	4	745	1,908	0	39.05	0	0	9,060	25,786	0	35.14	0	0
2023	10	6690	4	742	2,206	0	33.64	0	0	9,032	25,414	0	35.54	0	0
2023	11	6690	4	743	2,364	0	31.43	0	0	9,000	24,999	0	36.00	0	0
2023	12	6690	4	747	2,577	0	28.99	0	0	9,014	24,545	0	36.72	0	0
2024	1	6690	4	755	2,607	0	28.96	0	0	9,001	24,378	0	36.92	0	0

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2022	12	6690	5	84,535	933,235	460,938	9.06	2,025	183	1,172,441	11,064,821	458,766	10.60	24,119	2,557
2023	1	6690	5	100,684	921,992	461,308	10.92	1,999	218	1,174,548	11,010,733	459,113	10.67	23,983	2,559
2023	2	6690	5	92,145	831,571	461,630	11.08	1,801	200	1,177,385	10,968,708	459,447	10.73	23,874	2,562
2023	3	6690	5	100,599	913,416	462,017	11.01	1,977	218	1,187,007	10,967,884	459,783	10.82	23,854	2,581
2023	4	6690	5	92,202	825,336	462,364	11.17	1,785	199	1,192,462	10,941,995	460,118	10.90	23,781	2,592
2023	5	6690	5	91,313	848,705	462,542	10.76	1,835	197	1,185,129	10,902,305	460,454	10.87	23,677	2,574
2023	6	6690	5	110,121	944,345	462,563	11.66	2,042	238	1,184,407	10,893,318	460,789	10.87	23,641	2,570
2023	7	6690	5	118,810	1,016,710	462,663	11.69	2,198	257	1,184,720	10,880,605	461,133	10.89	23,595	2,569
2023	8	6690	5	118,316	1,024,604	462,936	11.55	2,213	256	1,173,338	10,888,283	461,488	10.78	23,594	2,543
2023	9	6690	5	106,201	902,168	463,481	11.77	1,947	229	1,199,266	10,884,680	461,854	11.02	23,567	2,597
2023	10	6690	5	96,952	868,328	464,022	11.17	1,871	209	1,201,648	10,886,939	462,226	11.04	23,553	2,600
2023	11	6690	5	87,514	832,615	464,586	10.51	1,792	188	1,199,392	10,863,025	462,588	11.04	23,483	2,593
2023	12	6690	5	96,237	887,458	465,258	10.84	1,907	207	1,211,094	10,817,248	462,948	11.20	23,366	2,617
2024	1	6690	5	101,791	932,341	465,751	10.92	2,002	219	1,212,201	10,827,597	463,318	11.20	23,370	2,617