

**Electric Distribution List
12/01/2020 thru 01/31/2022**

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
9988 = all utility totals; statewide code															
Residential															
2020	12	9988	1	228,849	1,572,889	2,191,072	14.55	718	104	2,556,675	17,407,563	2,181,216	14.69	7,981	1,172
2021	1	9988	1	233,729	1,597,428	2,198,479	14.63	727	106	2,568,983	17,466,273	2,182,775	14.71	8,002	1,177
2021	2	9988	1	210,084	1,437,664	2,190,384	14.61	656	96	2,586,732	17,610,272	2,183,759	14.69	8,064	1,185
2021	3	9988	1	191,879	1,282,772	2,185,224	14.96	587	88	2,588,550	17,606,486	2,184,804	14.70	8,059	1,185
2021	4	9988	1	169,885	1,131,094	2,195,511	15.02	515	77	2,575,836	17,509,246	2,186,368	14.71	8,008	1,178
2021	5	9988	1	190,572	1,212,660	2,194,461	15.72	553	87	2,573,963	17,446,584	2,187,621	14.75	7,975	1,177
2021	6	9988	1	251,154	1,691,548	2,189,964	14.85	772	115	2,591,973	17,554,903	2,188,700	14.76	8,021	1,184
2021	7	9988	1	271,984	1,852,426	2,194,558	14.68	844	124	2,560,389	17,271,896	2,189,711	14.82	7,888	1,169
2021	8	9988	1	272,850	1,874,854	2,192,932	14.55	855	124	2,580,050	17,388,811	2,190,324	14.84	7,939	1,178
2021	9	9988	1	201,037	1,314,984	2,192,888	15.29	600	92	2,603,012	17,530,258	2,191,026	14.85	8,001	1,188
2021	10	9988	1	190,495	1,229,427	2,192,852	15.49	561	87	2,608,539	17,533,245	2,191,823	14.88	7,999	1,190
2021	11	9988	1	193,988	1,273,201	2,190,303	15.24	581	89	2,606,506	17,470,947	2,192,386	14.92	7,969	1,189
2021	12	9988	1	214,322	1,486,019	2,198,241	14.42	676	97	2,591,979	17,384,077	2,192,983	14.91	7,927	1,182
2022	1	9988	1	263,391	1,676,430	2,207,095	15.71	760	119	2,621,641	17,463,079	2,193,701	15.01	7,961	1,195
Rural															
2020	12	9988	2	5,264	39,701	29,455	13.26	1,348	179	61,841	481,500	29,498	12.84	16,323	2,096
2021	1	9988	2	5,710	43,097	29,366	13.25	1,468	194	61,973	481,508	29,481	12.87	16,333	2,102
2021	2	9988	2	5,489	41,936	29,347	13.09	1,429	187	62,360	484,878	29,462	12.86	16,458	2,117
2021	3	9988	2	4,832	36,836	29,319	13.12	1,256	165	62,407	484,715	29,442	12.87	16,463	2,120
2021	4	9988	2	3,956	29,849	29,294	13.25	1,019	135	62,032	481,587	29,421	12.88	16,369	2,108
2021	5	9988	2	4,128	32,052	29,277	12.88	1,095	141	61,661	479,645	29,400	12.86	16,314	2,097
2021	6	9988	2	5,579	43,422	29,266	12.85	1,484	191	62,276	485,141	29,382	12.84	16,512	2,120
2021	7	9988	2	6,240	49,229	29,242	12.68	1,684	213	61,787	481,187	29,362	12.84	16,388	2,104
2021	8	9988	2	6,301	50,013	29,217	12.60	1,712	216	61,927	481,136	29,342	12.87	16,398	2,111
2021	9	9988	2	4,399	33,511	29,182	13.13	1,148	151	62,194	479,159	29,321	12.98	16,342	2,121
2021	10	9988	2	5,047	38,750	29,150	13.02	1,329	173	62,760	484,201	29,300	12.96	16,526	2,142
2021	11	9988	2	5,297	41,021	29,132	12.91	1,408	182	62,242	479,417	29,271	12.98	16,379	2,126
2021	12	9988	2	4,924	37,270	29,110	13.21	1,280	169	61,902	476,986	29,242	12.98	16,312	2,117
2022	1	9988	2	6,563	46,365	29,091	14.16	1,594	226	62,755	480,254	29,219	13.07	16,436	2,148

12/01/2020 thru 01/31/2022

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Commercial & Industrial															
2020	12	9988	3	267,117	3,022,642	297,482	8.84	10,161	898	3,321,982	36,359,977	295,722	9.14	122,953	11,233
2021	1	9988	3	266,736	3,053,766	298,075	8.73	10,245	895	3,314,849	36,315,334	295,950	9.13	122,708	11,201
2021	2	9988	3	287,845	3,001,716	296,856	9.59	10,112	970	3,333,115	36,278,373	296,059	9.19	122,538	11,258
2021	3	9988	3	277,252	3,079,768	296,091	9.00	10,401	936	3,343,928	36,292,537	296,189	9.21	122,532	11,290
2021	4	9988	3	258,073	2,883,650	297,607	8.95	9,689	867	3,372,223	36,594,527	296,408	9.22	123,460	11,377
2021	5	9988	3	275,503	3,064,344	297,319	8.99	10,307	927	3,408,100	36,988,408	296,576	9.21	124,718	11,491
2021	6	9988	3	334,752	3,372,097	296,783	9.93	11,362	1,128	3,444,453	37,303,157	296,723	9.23	125,717	11,608
2021	7	9988	3	342,270	3,483,233	297,787	9.83	11,697	1,149	3,449,560	37,335,056	296,885	9.24	125,756	11,619
2021	8	9988	3	359,104	3,651,140	297,667	9.84	12,266	1,206	3,482,231	37,575,706	297,001	9.27	126,517	11,725
2021	9	9988	3	316,745	3,216,681	298,392	9.85	10,780	1,062	3,513,111	37,704,253	297,190	9.32	126,869	11,821
2021	10	9988	3	304,327	3,242,043	299,097	9.39	10,839	1,017	3,543,225	37,904,820	297,462	9.35	127,427	11,912
2021	11	9988	3	277,326	2,965,947	298,505	9.35	9,936	929	3,567,050	38,037,027	297,639	9.38	127,796	11,984
2021	12	9988	3	271,440	3,131,440	299,379	8.67	10,460	907	3,571,373	38,145,825	297,797	9.36	128,093	11,993
2022	1	9988	3	317,030	3,237,815	300,595	9.79	10,771	1,055	3,621,667	38,329,874	298,007	9.45	128,621	12,153
Other															
2020	12	9988	4	6,505	50,081	6,168	12.99	8,119	1,055	75,016	575,346	6,053	13.04	95,051	12,393
2021	1	9988	4	9,015	51,240	6,140	17.59	8,345	1,468	77,354	577,137	6,068	13.40	95,112	12,748
2021	2	9988	4	3,903	41,885	5,508	9.32	7,604	709	74,588	571,012	6,035	13.06	94,617	12,359
2021	3	9988	4	6,070	46,277	4,877	13.12	9,489	1,245	75,139	572,549	5,941	13.12	96,372	12,648
2021	4	9988	4	6,064	44,790	4,884	13.54	9,171	1,242	75,913	575,373	5,841	13.19	98,506	12,997
2021	5	9988	4	6,083	47,739	4,883	12.74	9,777	1,246	74,973	573,712	5,745	13.07	99,863	13,050
2021	6	9988	4	6,836	48,462	4,877	14.11	9,937	1,402	75,447	577,149	5,647	13.07	102,205	13,361
2021	7	9988	4	6,850	49,736	4,885	13.77	10,181	1,402	75,955	579,349	5,549	13.11	104,406	13,688
2021	8	9988	4	6,343	51,992	4,886	12.20	10,641	1,298	76,409	581,277	5,450	13.15	106,656	14,020
2021	9	9988	4	6,519	53,609	4,841	12.16	11,074	1,347	76,799	584,562	5,348	13.14	109,305	14,360
2021	10	9988	4	6,196	51,757	4,815	11.97	10,749	1,287	76,429	585,377	5,242	13.06	111,671	14,580
2021	11	9988	4	5,945	43,363	4,828	13.71	8,982	1,231	76,329	580,931	5,133	13.14	113,176	14,870
2021	12	9988	4	7,138	49,674	4,825	14.37	10,295	1,479	76,962	580,524	5,021	13.26	115,619	15,328
2022	1	9988	4	7,015	50,479	4,839	13.90	10,432	1,450	74,962	579,763	4,912	12.93	118,030	15,261

12/01/2020 thru 01/31/2022

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Total Retail															
2020	12	9988	5	507,735	4,685,313	2,524,176	10.84	1,856	201	6,015,516	54,824,386	2,512,516	10.97	21,821	2,394
2021	1	9988	5	515,190	4,745,531	2,532,059	10.86	1,874	203	6,023,160	54,840,252	2,514,270	10.98	21,812	2,396
2021	2	9988	5	507,321	4,523,202	2,522,093	11.22	1,793	201	6,056,796	54,944,537	2,515,314	11.02	21,844	2,408
2021	3	9988	5	480,033	4,445,653	2,515,509	10.80	1,767	191	6,070,025	54,956,290	2,516,375	11.05	21,839	2,412
2021	4	9988	5	437,978	4,089,383	2,527,293	10.71	1,618	173	6,086,005	55,160,736	2,518,034	11.03	21,906	2,417
2021	5	9988	5	476,286	4,356,795	2,525,940	10.93	1,725	189	6,118,698	55,488,350	2,519,343	11.03	22,025	2,429
2021	6	9988	5	598,321	5,155,529	2,520,889	11.61	2,045	237	6,174,151	55,920,352	2,520,450	11.04	22,187	2,450
2021	7	9988	5	627,343	5,434,624	2,526,471	11.54	2,151	248	6,147,691	55,667,490	2,521,504	11.04	22,077	2,438
2021	8	9988	5	644,599	5,628,000	2,524,701	11.45	2,229	255	6,200,618	56,026,932	2,522,117	11.07	22,214	2,458
2021	9	9988	5	528,700	4,618,785	2,525,301	11.45	1,829	209	6,255,116	56,298,234	2,522,885	11.11	22,315	2,479
2021	10	9988	5	506,065	4,561,978	2,525,913	11.09	1,806	200	6,290,953	56,507,648	2,523,825	11.13	22,390	2,493
2021	11	9988	5	482,556	4,323,531	2,522,768	11.16	1,714	191	6,312,127	56,568,324	2,524,427	11.16	22,408	2,500
2021	12	9988	5	497,824	4,704,403	2,531,555	10.58	1,858	197	6,302,216	56,587,414	2,525,042	11.14	22,410	2,496
2022	1	9988	5	593,999	5,011,087	2,541,620	11.85	1,972	234	6,381,025	56,852,970	2,525,838	11.22	22,509	2,526

3270 = Madison Gas and Electric

Residential															
2020	12	3270	1	12,838	79,048	139,146	16.24	568	92	147,637	882,990	137,996	16.72	6,399	1,070
2021	1	3270	1	12,865	79,659	145,525	16.15	547	88	148,207	887,747	138,231	16.69	6,422	1,072
2021	2	3270	1	12,299	77,119	136,766	15.95	564	90	149,947	900,637	137,963	16.65	6,528	1,087
2021	3	3270	1	10,651	62,992	132,018	16.91	477	81	149,932	900,179	137,866	16.66	6,529	1,088
2021	4	3270	1	9,773	55,715	141,978	17.54	392	69	149,305	894,649	138,338	16.69	6,467	1,079
2021	5	3270	1	10,577	60,949	140,285	17.35	434	75	149,269	893,821	138,542	16.70	6,452	1,077
2021	6	3270	1	15,623	93,473	136,385	16.71	685	114	150,719	902,989	138,655	16.69	6,512	1,087
2021	7	3270	1	16,486	98,627	141,960	16.72	695	116	148,964	888,494	138,842	16.77	6,399	1,073
2021	8	3270	1	17,198	103,467	140,970	16.62	734	122	150,531	897,915	138,769	16.76	6,471	1,085
2021	9	3270	1	10,698	61,739	140,987	17.33	438	76	149,389	892,146	138,887	16.74	6,424	1,075
2021	10	3270	1	9,867	63,319	139,973	15.58	452	70	149,402	898,662	139,158	16.62	6,458	1,073
2021	11	3270	1	10,108	61,884	135,529	16.33	457	75	148,983	897,991	139,294	16.59	6,447	1,070
2021	12	3270	1	13,279	77,767	140,602	17.08	553	94	149,424	896,710	139,415	16.66	6,432	1,072
2022	1	3270	1	15,431	87,023	146,325	17.73	595	105	151,990	904,074	139,482	16.81	6,482	1,090

12/01/2020 thru 01/31/2022

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Rural															
2020	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Commercial & Industrial															
2020	12	3270	3	16,809	155,868	20,940	10.78	7,444	802	211,988	1,871,725	20,877	11.33	89,655	10,158
2021	1	3270	3	16,602	155,008	21,995	10.71	7,047	755	211,238	1,862,428	20,907	11.34	89,082	10,102
2021	2	3270	3	15,985	148,416	20,647	10.77	7,188	774	210,356	1,855,306	20,855	11.34	88,962	10,088
2021	3	3270	3	16,518	149,919	19,852	11.02	7,552	832	210,446	1,854,532	20,826	11.35	89,049	10,107
2021	4	3270	3	16,307	145,231	21,330	11.23	6,809	765	212,247	1,871,774	20,884	11.34	89,627	10,164
2021	5	3270	3	17,036	153,689	21,052	11.08	7,300	809	213,359	1,882,772	20,900	11.33	90,085	10,207
2021	6	3270	3	21,759	179,489	20,362	12.12	8,815	1,068	214,723	1,894,934	20,895	11.33	90,688	10,275
2021	7	3270	3	22,358	185,908	21,224	12.03	8,759	1,054	214,820	1,892,064	20,904	11.35	90,512	10,273
2021	8	3270	3	23,014	191,958	21,090	11.99	9,102	1,091	216,056	1,900,182	20,873	11.37	91,035	10,351
2021	9	3270	3	18,972	165,158	21,828	11.49	7,566	869	216,688	1,915,884	20,924	11.31	91,564	10,356
2021	10	3270	3	16,268	156,113	22,495	10.42	6,940	723	216,893	1,925,607	21,077	11.26	91,361	10,287
2021	11	3270	3	14,039	148,478	21,685	9.46	6,847	648	215,667	1,935,235	21,208	11.14	91,250	10,165
2021	12	3270	3	19,188	163,156	22,349	11.76	7,300	858	218,046	1,942,523	21,326	11.22	91,087	10,220
2022	1	3270	3	19,792	161,146	23,495	12.28	6,859	842	221,236	1,948,661	21,451	11.35	90,842	10,311

12/01/2020 thru 01/31/2022

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Other															
2020	12	3270	4	2,661	25,765	177	10.33	145,565	15,037	33,737	349,048	176	9.67	1,983,227	191,778
2021	1	3270	4	2,689	25,482	182	10.55	140,011	14,771	33,596	346,832	176	9.69	1,970,636	190,955
2021	2	3270	4	2,528	24,370	175	10.37	139,257	14,441	33,433	344,325	178	9.71	1,934,410	187,831
2021	3	3270	4	2,749	27,225	170	10.10	160,147	16,175	33,368	344,340	177	9.69	1,945,424	188,512
2021	4	3270	4	2,764	29,329	176	9.42	166,642	15,698	33,534	347,233	175	9.66	1,984,189	191,673
2021	5	3270	4	2,896	31,940	175	9.07	182,514	16,554	33,637	350,534	175	9.60	2,003,051	192,293
2021	6	3270	4	3,049	33,062	171	9.22	193,345	17,826	33,810	353,546	174	9.56	2,031,874	194,247
2021	7	3270	4	3,210	34,661	174	9.26	199,201	18,446	34,032	357,720	174	9.51	2,055,862	195,512
2021	8	3270	4	3,238	36,201	174	8.94	208,052	18,600	34,206	359,690	174	9.51	2,067,184	196,589
2021	9	3270	4	3,087	36,488	132	8.46	276,424	23,385	34,381	362,630	171	9.48	2,120,643	201,037
2021	10	3270	4	2,675	33,056	108	8.09	306,074	24,761	34,233	365,208	165	9.37	2,213,382	207,394
2021	11	3270	4	2,422	23,300	117	10.39	199,145	20,691	33,968	360,879	161	9.41	2,241,484	210,924
2021	12	3270	4	3,168	27,007	106	11.73	254,783	29,886	34,475	362,121	155	9.52	2,336,265	222,412
2022	1	3270	4	2,950	27,610	116	10.68	238,017	25,420	34,736	364,249	150	9.54	2,428,327	231,662
Total Retail															
2020	12	3270	5	32,308	260,681	160,263	12.39	1,627	202	393,362	3,103,763	159,049	12.67	19,515	2,473
2021	1	3270	5	32,156	260,149	167,702	12.36	1,551	192	393,041	3,097,007	159,314	12.69	19,440	2,467
2021	2	3270	5	30,812	249,905	157,588	12.33	1,586	196	393,736	3,100,268	158,996	12.70	19,499	2,476
2021	3	3270	5	29,918	240,136	152,040	12.46	1,579	197	393,746	3,099,051	158,869	12.71	19,507	2,479
2021	4	3270	5	28,844	230,275	163,484	12.53	1,409	177	395,086	3,113,656	159,397	12.69	19,534	2,479
2021	5	3270	5	30,509	246,578	161,512	12.37	1,527	189	396,265	3,127,127	159,617	12.67	19,591	2,482
2021	6	3270	5	40,431	306,024	156,918	13.21	1,950	258	399,252	3,151,469	159,724	12.67	19,731	2,500
2021	7	3270	5	42,054	319,196	163,358	13.17	1,954	257	397,816	3,138,278	159,920	12.68	19,624	2,488
2021	8	3270	5	43,450	331,626	162,234	13.10	2,044	268	400,793	3,157,787	159,816	12.69	19,759	2,507
2021	9	3270	5	32,757	263,385	162,947	12.44	1,616	201	400,458	3,170,660	159,982	12.63	19,819	2,503
2021	10	3270	5	28,810	252,488	162,576	11.41	1,553	177	400,528	3,189,477	160,400	12.56	19,885	2,498
2021	11	3270	5	26,569	233,662	157,331	11.37	1,485	169	398,618	3,194,105	160,663	12.48	19,881	2,481
2021	12	3270	5	35,635	267,930	163,057	13.30	1,643	219	401,945	3,201,354	160,896	12.56	19,897	2,499
2022	1	3270	5	38,173	275,779	169,936	13.84	1,623	225	407,962	3,216,984	161,082	12.68	19,971	2,532

12/01/2020 thru 01/31/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
4220 = Xcel (NSP)															
Residential															
2020	12	4220	1	23,400	184,803	222,068	12.66	832	105	261,978	1,969,394	221,079	13.30	8,908	1,185
2021	1	4220	1	25,161	192,358	222,217	13.08	866	113	262,478	1,967,995	221,247	13.34	8,895	1,187
2021	2	4220	1	24,154	182,607	222,330	13.23	821	109	265,433	1,985,467	221,412	13.37	8,967	1,199
2021	3	4220	1	21,818	163,702	222,454	13.33	736	98	267,048	1,993,619	221,583	13.40	8,997	1,206
2021	4	4220	1	18,712	134,196	222,601	13.94	603	84	266,983	1,986,266	221,756	13.44	8,957	1,204
2021	5	4220	1	18,941	136,148	222,690	13.91	611	85	267,695	1,986,161	221,914	13.48	8,950	1,206
2021	6	4220	1	26,826	188,750	222,699	14.21	848	121	270,943	2,005,609	222,058	13.51	9,032	1,220
2021	7	4220	1	26,922	189,283	222,693	14.22	850	121	269,641	1,985,909	222,186	13.58	8,938	1,214
2021	8	4220	1	25,930	181,658	222,789	14.27	815	116	270,813	1,988,599	222,306	13.62	8,945	1,218
2021	9	4220	1	20,013	134,879	222,930	14.84	605	90	272,099	1,995,065	222,423	13.64	8,970	1,224
2021	10	4220	1	19,382	140,292	223,095	13.82	629	87	271,331	1,981,084	222,538	13.70	8,902	1,220
2021	11	4220	1	20,642	151,005	223,344	13.67	676	92	271,901	1,979,681	222,659	13.73	8,891	1,221
2021	12	4220	1	24,109	184,792	223,542	13.05	827	108	272,610	1,979,670	222,782	13.77	8,886	1,224
2022	1	4220	1	30,463	215,024	223,746	14.17	961	136	277,912	2,002,336	222,909	13.88	8,983	1,247
Rural															
2020	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

12/01/2020 thru 01/31/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2020	12	4220	3	33,710	404,402	41,062	8.34	9,849	821	414,097	4,613,956	40,774	8.97	113,159	10,150
2021	1	4220	3	33,923	389,831	41,109	8.70	9,483	825	414,258	4,605,448	40,839	8.99	112,771	10,138
2021	2	4220	3	32,472	368,863	41,112	8.80	8,972	790	414,190	4,596,381	40,875	9.01	112,450	10,132
2021	3	4220	3	35,590	394,385	41,110	9.02	9,593	865	414,738	4,593,204	40,912	9.03	112,270	10,138
2021	4	4220	3	31,369	355,553	41,111	8.82	8,649	763	418,191	4,625,298	40,948	9.04	112,955	10,211
2021	5	4220	3	34,971	391,059	41,114	8.94	9,512	850	423,260	4,669,209	40,984	9.06	113,928	10,322
2021	6	4220	3	40,891	422,859	41,164	9.67	10,273	993	427,953	4,714,941	41,019	9.08	114,945	10,437
2021	7	4220	3	43,355	444,399	41,211	9.76	10,784	1,053	429,861	4,725,949	41,054	9.10	115,115	10,475
2021	8	4220	3	43,751	438,527	41,260	9.98	10,628	1,061	430,443	4,720,043	41,091	9.12	114,868	10,476
2021	9	4220	3	37,932	387,639	41,321	9.79	9,381	918	432,645	4,738,442	41,128	9.13	115,212	10,519
2021	10	4220	3	35,745	400,222	41,371	8.93	9,674	864	435,121	4,760,581	41,163	9.14	115,652	10,571
2021	11	4220	3	33,745	380,495	41,435	8.87	9,183	815	437,454	4,778,234	41,198	9.16	115,982	10,624
2021	12	4220	3	34,800	407,383	41,486	8.54	9,820	839	438,544	4,781,215	41,234	9.17	115,953	10,633
2022	1	4220	3	40,209	426,286	41,512	9.43	10,269	968	444,830	4,817,670	41,267	9.23	116,744	10,775
Other															
2020	12	4220	4	158	2,985	1,111	5.29	2,687	142	5,862	25,476	1,128	23.01	22,585	5,197
2021	1	4220	4	453	2,661	1,113	17.02	2,391	407	5,652	25,197	1,122	22.43	22,457	5,037
2021	2	4220	4	643	1,950	1,115	32.97	1,749	577	5,496	25,343	1,119	21.69	22,648	4,912
2021	3	4220	4	348	2,406	1,118	14.46	2,152	311	5,748	25,214	1,115	22.80	22,613	5,156
2021	4	4220	4	654	1,715	1,118	38.13	1,534	585	6,052	25,436	1,111	23.79	22,895	5,447
2021	5	4220	4	298	1,720	1,117	17.33	1,540	267	5,569	25,114	1,112	22.17	22,585	5,007
2021	6	4220	4	674	2,262	1,117	29.80	2,025	603	5,369	25,436	1,113	21.11	22,854	4,824
2021	7	4220	4	736	1,499	1,120	49.10	1,338	657	5,874	25,469	1,114	23.06	22,863	5,272
2021	8	4220	4	264	2,069	1,122	12.76	1,844	235	5,895	25,566	1,115	23.06	22,929	5,287
2021	9	4220	4	575	2,306	1,123	24.93	2,053	512	5,928	25,755	1,116	23.02	23,078	5,313
2021	10	4220	4	462	1,881	1,123	24.56	1,675	411	5,918	25,637	1,117	23.08	22,952	5,297
2021	11	4220	4	380	1,961	1,123	19.38	1,746	338	5,645	25,415	1,118	22.21	22,733	5,049
2021	12	4220	4	498	3,011	1,123	16.54	2,681	443	5,985	25,441	1,119	23.53	22,735	5,350
2022	1	4220	4	599	2,703	1,122	22.16	2,409	534	6,131	25,483	1,120	24.06	22,753	5,474

12/01/2020 thru 01/31/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2020	12	4220	5	57,268	592,190	264,241	9.67	2,241	217	681,937	6,608,826	263,011	10.32	25,128	2,593
2021	1	4220	5	59,537	584,850	264,438	10.18	2,212	225	682,388	6,598,640	263,207	10.34	25,070	2,592
2021	2	4220	5	57,269	553,420	264,556	10.35	2,092	217	685,119	6,607,191	263,405	10.37	25,084	2,601
2021	3	4220	5	57,756	560,493	264,681	10.30	2,118	218	687,534	6,612,037	263,610	10.40	25,083	2,609
2021	4	4220	5	50,735	491,464	264,829	10.32	1,856	192	691,226	6,637,000	263,815	10.41	25,158	2,619
2021	5	4220	5	54,210	528,927	264,921	10.25	1,997	205	696,524	6,680,484	264,010	10.43	25,304	2,639
2021	6	4220	5	68,391	613,871	264,980	11.14	2,317	258	704,265	6,745,986	264,190	10.44	25,535	2,666
2021	7	4220	5	71,013	635,181	265,024	11.18	2,397	268	705,376	6,737,327	264,353	10.47	25,486	2,668
2021	8	4220	5	69,945	622,254	265,171	11.24	2,347	264	707,151	6,734,208	264,512	10.50	25,459	2,673
2021	9	4220	5	58,520	524,824	265,373	11.15	1,978	221	710,672	6,759,262	264,667	10.51	25,539	2,684
2021	10	4220	5	55,589	542,395	265,589	10.25	2,042	209	712,370	6,767,302	264,818	10.53	25,555	2,691
2021	11	4220	5	54,767	533,461	265,902	10.27	2,006	206	715,000	6,783,330	264,975	10.54	25,600	2,698
2021	12	4220	5	59,407	595,186	266,151	9.98	2,236	223	717,139	6,786,326	265,135	10.57	25,596	2,705
2022	1	4220	5	71,271	644,013	266,380	11.07	2,418	268	728,873	6,845,489	265,296	10.65	25,803	2,748

5820 = Superior Water Power and Light

Residential															
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2020	12	5820	1	1,109	8,619	12,867	12.87	670	86	10,914	87,082	12,761	12.53	6,824	855
2021	1	5820	1	1,104	9,070	12,897	12.17	703	86	10,933	87,045	12,773	12.56	6,815	856
2021	2	5820	1	1,069	8,907	12,902	12.00	690	83	11,071	87,692	12,785	12.62	6,859	866
2021	3	5820	1	1,068	7,763	12,880	13.76	603	83	11,233	88,060	12,799	12.76	6,880	878
2021	4	5820	1	883	6,501	12,911	13.58	504	68	11,356	88,137	12,815	12.88	6,878	886
2021	5	5820	1	821	6,115	12,931	13.43	473	64	11,393	87,800	12,833	12.98	6,842	888
2021	6	5820	1	909	6,260	12,913	14.52	485	70	11,513	87,852	12,849	13.10	6,837	896
2021	7	5820	1	1,007	7,681	12,937	13.11	594	78	11,512	88,040	12,866	13.08	6,843	895
2021	8	5820	1	1,310	7,927	12,968	16.53	611	101	11,843	88,297	12,885	13.41	6,853	919
2021	9	5820	1	874	6,385	12,939	13.69	493	67	11,900	88,660	12,901	13.42	6,872	922
2021	10	5820	1	965	6,179	12,929	15.62	478	75	12,010	88,417	12,911	13.58	6,848	930
2021	11	5820	1	1,037	6,814	12,921	15.22	527	80	12,156	88,221	12,916	13.78	6,830	941
2021	12	5820	1	1,322	8,806	12,910	15.01	682	102	12,369	88,408	12,920	13.99	6,843	957
2022	1	5820	1	1,632	10,941	12,924	14.92	847	126	12,897	90,279	12,922	14.29	6,986	998

12/01/2020 thru 01/31/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Rural															
2020	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Commercial & Industrial															
2020	12	5820	3	4,410	59,213	2,157	7.45	27,452	2,045	45,494	652,785	2,159	6.97	302,355	21,074
2021	1	5820	3	4,340	61,556	2,165	7.05	28,432	2,004	45,609	651,031	2,160	7.01	301,403	21,128
2021	2	5820	3	3,973	55,482	2,179	7.16	25,462	1,823	45,840	647,798	2,161	7.08	299,768	21,224
2021	3	5820	3	4,467	56,689	2,177	7.88	26,040	2,052	46,456	644,322	2,163	7.21	297,883	21,477
2021	4	5820	3	4,058	50,566	2,183	8.03	23,164	1,860	47,282	644,531	2,166	7.34	297,567	21,841
2021	5	5820	3	4,061	53,476	2,184	7.59	24,485	1,858	48,375	652,257	2,168	7.42	300,857	22,324
2021	6	5820	3	4,564	54,596	2,187	8.36	24,964	2,087	49,658	658,637	2,171	7.54	303,380	22,875
2021	7	5820	3	4,349	57,116	2,195	7.61	26,021	1,980	49,974	660,600	2,174	7.56	303,864	22,972
2021	8	5820	3	5,596	55,868	2,199	10.02	25,406	2,546	51,587	662,849	2,177	7.78	304,478	23,688
2021	9	5820	3	4,492	51,091	2,194	8.79	23,287	2,047	52,409	666,602	2,179	7.86	305,921	24,045
2021	10	5820	3	5,484	59,871	2,191	9.16	27,326	2,503	53,822	671,248	2,182	8.02	307,630	24,672
2021	11	5820	3	6,347	69,818	2,179	9.09	32,041	2,913	56,141	685,342	2,183	8.19	313,945	25,712
2021	12	5820	3	7,083	76,240	2,185	9.29	34,892	3,241	58,814	702,369	2,185	8.37	321,450	26,905
2022	1	5820	3	7,129	75,897	2,191	9.39	34,640	3,253	61,603	716,710	2,187	8.60	327,714	28,183

12/01/2020 thru 01/31/2022

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Other															
2020	12	5820	4	45	408	89	11.03	4,584	506	469	4,263	89	11.00	47,899	5,269
2021	1	5820	4	42	407	89	10.32	4,573	472	469	4,253	89	11.03	47,787	5,271
2021	2	5820	4	40	378	89	10.58	4,247	449	472	4,251	89	11.10	47,764	5,302
2021	3	5820	4	40	336	89	11.90	3,775	449	475	4,231	89	11.23	47,539	5,339
2021	4	5820	4	40	343	88	11.66	3,898	455	481	4,244	89	11.33	47,685	5,403
2021	5	5820	4	37	318	89	11.64	3,573	416	484	4,241	89	11.41	47,652	5,437
2021	6	5820	4	43	338	89	12.72	3,798	483	481	4,242	89	11.34	47,663	5,405
2021	7	5820	4	41	354	89	11.58	3,978	461	479	4,220	89	11.35	47,416	5,382
2021	8	5820	4	52	371	89	14.02	4,169	584	512	4,364	89	11.73	49,034	5,752
2021	9	5820	4	40	321	89	12.46	3,607	449	498	4,281	89	11.63	48,101	5,594
2021	10	5820	4	46	354	89	12.99	3,978	517	506	4,296	89	11.78	48,270	5,686
2021	11	5820	4	51	384	90	13.28	4,267	567	517	4,312	89	11.99	48,449	5,809
2021	12	5820	4	58	455	90	12.75	5,056	645	530	4,359	89	12.16	48,978	5,956
2022	1	5820	4	60	456	89	13.16	5,124	674	548	4,408	89	12.43	49,528	6,156
Total Retail															
2020	12	5820	5	5,564	68,240	15,113	8.15	4,515	368	56,877	744,130	15,008	7.64	49,582	3,788
2021	1	5820	5	5,486	71,033	15,151	7.72	4,688	362	57,011	742,329	15,021	7.68	49,419	3,795
2021	2	5820	5	5,082	64,767	15,170	7.85	4,269	335	57,383	739,741	15,036	7.76	49,198	3,818
2021	3	5820	5	5,575	64,788	15,146	8.60	4,278	368	58,164	736,613	15,051	7.90	48,941	3,866
2021	4	5820	5	4,981	57,410	15,182	8.68	3,781	328	59,119	736,912	15,069	8.02	48,903	3,922
2021	5	5820	5	4,919	59,909	15,204	8.21	3,940	323	60,252	744,298	15,090	8.10	49,324	3,995
2021	6	5820	5	5,516	61,194	15,189	9.01	4,029	363	61,652	750,731	15,109	8.21	49,688	4,079
2021	7	5820	5	5,397	65,151	15,221	8.28	4,280	354	61,965	752,860	15,128	8.23	49,766	4,096
2021	8	5820	5	6,958	64,166	15,256	10.84	4,206	456	63,942	755,510	15,151	8.46	49,865	4,219
2021	9	5820	5	5,406	57,797	15,222	9.35	3,797	355	64,807	759,543	15,170	8.53	50,069	4,271
2021	10	5820	5	6,495	66,404	15,209	9.78	4,366	427	66,338	763,961	15,182	8.68	50,320	4,368
2021	11	5820	5	7,435	77,016	15,190	9.65	5,070	489	68,814	777,875	15,188	8.85	51,216	4,533
2021	12	5820	5	8,463	85,501	15,185	9.90	5,631	557	71,713	795,136	15,194	9.02	52,332	4,720
2022	1	5820	5	8,821	87,294	15,204	10.10	5,742	580	75,048	811,397	15,198	9.25	53,388	4,938

12/01/2020 thru 01/31/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6630 = WE Energies															
Residential															
2020	12	6630	1	112,880	721,479	1,016,232	15.65	710	111	1,265,565	8,078,549	1,013,119	15.67	7,974	1,250
2021	1	6630	1	114,744	730,094	1,017,003	15.72	718	113	1,273,958	8,129,846	1,013,653	15.67	8,020	1,257
2021	2	6630	1	100,836	634,011	1,016,611	15.90	624	99	1,281,805	8,178,824	1,014,104	15.67	8,065	1,264
2021	3	6630	1	93,808	577,902	1,015,532	16.23	569	92	1,283,997	8,175,524	1,014,417	15.71	8,059	1,266
2021	4	6630	1	82,475	519,791	1,015,198	15.87	512	81	1,277,446	8,125,425	1,014,663	15.72	8,008	1,259
2021	5	6630	1	94,136	571,714	1,015,575	16.47	563	93	1,272,987	8,083,424	1,014,905	15.75	7,965	1,254
2021	6	6630	1	122,628	776,686	1,015,143	15.79	765	121	1,277,290	8,100,182	1,015,101	15.77	7,980	1,258
2021	7	6630	1	138,394	888,079	1,013,964	15.58	876	136	1,259,274	7,952,960	1,015,179	15.83	7,834	1,240
2021	8	6630	1	137,525	896,620	1,012,874	15.34	885	136	1,273,318	8,043,517	1,015,129	15.83	7,924	1,254
2021	9	6630	1	101,635	638,654	1,012,121	15.91	631	100	1,286,356	8,135,442	1,014,986	15.81	8,015	1,267
2021	10	6630	1	91,115	551,732	1,011,922	16.51	545	90	1,287,866	8,136,553	1,014,783	15.83	8,018	1,269
2021	11	6630	1	96,621	596,914	1,012,396	16.19	590	96	1,286,797	8,103,676	1,014,548	15.88	7,987	1,268
2021	12	6630	1	104,976	656,600	1,013,683	15.99	648	104	1,278,893	8,038,797	1,014,335	15.91	7,925	1,261
2022	1	6630	1	122,536	732,295	1,015,082	16.73	721	121	1,286,685	8,040,998	1,014,175	16.00	7,929	1,269
Rural															
2020	12	6630	2	2,123	14,513	11,491	14.63	1,263	185	23,570	160,865	11,545	14.65	13,934	2,041
2021	1	6630	2	2,226	15,020	11,483	14.82	1,308	194	23,638	161,068	11,535	14.68	13,963	2,050
2021	2	6630	2	2,140	14,581	11,462	14.68	1,272	187	23,783	162,059	11,525	14.68	14,062	2,064
2021	3	6630	2	1,843	12,360	11,437	14.91	1,081	161	23,793	161,634	11,513	14.72	14,039	2,067
2021	4	6630	2	1,539	10,597	11,430	14.52	927	135	23,659	160,630	11,501	14.73	13,967	2,057
2021	5	6630	2	1,708	11,200	11,419	15.25	981	150	23,461	158,965	11,489	14.76	13,836	2,042
2021	6	6630	2	2,080	13,794	11,408	15.08	1,209	182	23,599	159,792	11,478	14.77	13,922	2,056
2021	7	6630	2	2,255	15,005	11,392	15.03	1,317	198	23,463	158,583	11,465	14.80	13,832	2,047
2021	8	6630	2	2,271	15,448	11,374	14.70	1,358	200	23,725	160,328	11,452	14.80	14,000	2,072
2021	9	6630	2	1,765	11,782	11,354	14.98	1,038	155	23,909	161,625	11,438	14.79	14,131	2,090
2021	10	6630	2	1,942	13,027	11,331	14.91	1,150	171	24,099	162,835	11,424	14.80	14,254	2,110
2021	11	6630	2	1,923	12,847	11,313	14.97	1,136	170	23,815	160,174	11,408	14.87	14,040	2,088
2021	12	6630	2	2,022	13,604	11,300	14.86	1,204	179	23,714	159,265	11,392	14.89	13,980	2,082
2022	1	6630	2	2,518	16,104	11,291	15.64	1,426	223	24,006	160,349	11,376	14.97	14,095	2,110

12/01/2020 thru 01/31/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2020	12	6630	3	118,821	1,194,858	117,703	9.94	10,151	1,009	1,482,821	14,639,850	117,259	10.13	124,851	12,647
2021	1	6630	3	114,261	1,222,345	117,791	9.35	10,377	970	1,473,599	14,596,179	117,326	10.10	124,407	12,565
2021	2	6630	3	136,544	1,223,755	117,701	11.16	10,397	1,160	1,489,979	14,597,491	117,382	10.21	124,359	12,697
2021	3	6630	3	124,832	1,206,478	117,555	10.35	10,263	1,062	1,497,242	14,569,250	117,423	10.28	124,075	12,755
2021	4	6630	3	110,425	1,164,836	117,528	9.48	9,911	940	1,506,784	14,700,913	117,462	10.25	125,155	12,828
2021	5	6630	3	123,947	1,223,670	117,495	10.13	10,415	1,055	1,522,712	14,869,572	117,493	10.24	126,557	12,959
2021	6	6630	3	148,823	1,371,543	117,543	10.85	11,668	1,266	1,536,319	15,004,374	117,522	10.24	127,673	13,074
2021	7	6630	3	149,361	1,380,034	117,601	10.82	11,735	1,270	1,533,157	14,961,523	117,552	10.25	127,276	13,046
2021	8	6630	3	160,878	1,498,206	117,528	10.74	12,748	1,369	1,550,791	15,063,514	117,570	10.30	128,124	13,197
2021	9	6630	3	137,920	1,281,780	117,419	10.76	10,916	1,175	1,559,041	15,100,507	117,575	10.32	128,433	13,254
2021	10	6630	3	132,986	1,296,093	117,375	10.26	11,042	1,133	1,569,432	15,192,984	117,568	10.33	129,227	13,349
2021	11	6630	3	121,048	1,167,416	117,439	10.37	9,941	1,031	1,579,846	15,231,014	117,557	10.37	129,563	13,436
2021	12	6630	3	122,294	1,216,355	117,458	10.05	10,356	1,041	1,583,319	15,252,511	117,536	10.38	129,769	13,470
2022	1	6630	3	135,180	1,275,337	117,436	10.60	10,860	1,151	1,604,238	15,305,503	117,507	10.48	130,252	13,650
Other															
2020	12	6630	4	2,368	14,370	2,840	16.48	5,060	834	20,016	130,243	2,758	15.37	47,224	7,258
2021	1	6630	4	4,570	16,273	2,845	28.08	5,720	1,606	22,715	134,743	2,777	16.86	48,521	8,181
2021	2	6630	4	-569	9,387	2,211	-6.06	4,246	-257	20,254	130,706	2,742	15.50	47,668	7,389
2021	3	6630	4	1,695	10,680	1,579	15.87	6,764	1,073	20,616	132,442	2,651	15.57	49,959	7,779
2021	4	6630	4	1,328	8,030	1,579	16.54	5,085	841	20,882	131,960	2,555	15.82	51,648	8,171
2021	5	6630	4	1,614	8,915	1,577	18.10	5,653	1,023	20,307	127,239	2,456	15.96	51,807	8,268
2021	6	6630	4	1,822	8,246	1,574	22.10	5,239	1,158	20,788	127,391	2,355	16.32	54,094	8,828
2021	7	6630	4	1,613	8,295	1,573	19.45	5,273	1,026	20,556	125,283	2,253	16.41	55,607	9,125
2021	8	6630	4	1,549	8,343	1,573	18.57	5,304	985	20,766	125,091	2,150	16.60	58,182	9,658
2021	9	6630	4	1,566	9,209	1,570	17.01	5,866	998	20,939	125,429	2,047	16.69	61,275	10,227
2021	10	6630	4	1,743	10,689	1,567	16.31	6,821	1,113	20,693	123,769	1,943	16.72	63,700	10,651
2021	11	6630	4	1,824	11,656	1,566	15.65	7,443	1,165	21,123	124,093	1,838	17.02	67,515	11,491
2021	12	6630	4	1,928	12,766	1,567	15.10	8,147	1,230	20,683	122,489	1,732	16.89	70,721	11,945
2022	1	6630	4	2,011	12,666	1,567	15.88	8,083	1,284	18,124	118,882	1,625	15.25	73,158	11,157

12/01/2020 thru 01/31/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2020	12	6630	5	236,192	1,945,220	1,148,266	12.14	1,694	206	2,791,972	23,009,506	1,144,680	12.13	20,101	2,438
2021	1	6630	5	235,801	1,983,732	1,149,122	11.89	1,726	205	2,793,910	23,021,836	1,145,291	12.14	20,101	2,440
2021	2	6630	5	238,951	1,881,735	1,147,985	12.70	1,639	208	2,815,821	23,069,082	1,145,753	12.21	20,134	2,458
2021	3	6630	5	222,178	1,807,420	1,146,103	12.29	1,577	194	2,825,648	23,038,853	1,146,004	12.26	20,104	2,465
2021	4	6630	5	195,767	1,703,254	1,145,735	11.49	1,487	171	2,828,771	23,118,931	1,146,181	12.24	20,170	2,469
2021	5	6630	5	221,405	1,815,498	1,146,066	12.20	1,584	193	2,839,467	23,239,201	1,146,344	12.22	20,272	2,477
2021	6	6630	5	275,353	2,170,268	1,145,668	12.69	1,894	240	2,857,996	23,391,739	1,146,456	12.22	20,404	2,493
2021	7	6630	5	291,623	2,291,413	1,144,530	12.73	2,002	255	2,836,450	23,198,349	1,146,449	12.23	20,235	2,475
2021	8	6630	5	302,223	2,418,617	1,143,349	12.50	2,115	264	2,868,600	23,392,449	1,146,302	12.26	20,407	2,502
2021	9	6630	5	242,886	1,941,425	1,142,464	12.51	1,699	213	2,890,245	23,523,001	1,146,046	12.29	20,525	2,523
2021	10	6630	5	227,786	1,871,541	1,142,195	12.17	1,639	199	2,902,090	23,616,140	1,145,718	12.29	20,613	2,533
2021	11	6630	5	221,416	1,788,833	1,142,714	12.38	1,565	194	2,911,581	23,618,956	1,145,350	12.33	20,622	2,543
2021	12	6630	5	231,220	1,899,325	1,144,008	12.17	1,660	202	2,906,609	23,573,061	1,144,995	12.33	20,588	2,539
2022	1	6630	5	262,245	2,036,401	1,145,376	12.88	1,778	229	2,933,053	23,625,730	1,144,683	12.41	20,640	2,561

6680 = Alliant (Wisconsin Power and Light)

Residential															
2020	12	6680	1	41,230	301,223	402,786	13.69	748	102	452,703	3,350,634	400,042	13.51	8,376	1,132
2021	1	6680	1	42,488	309,312	402,334	13.74	769	106	454,080	3,354,012	400,366	13.54	8,377	1,134
2021	2	6680	1	37,953	277,626	402,875	13.67	689	94	456,773	3,380,164	400,693	13.51	8,436	1,140
2021	3	6680	1	33,017	246,106	403,168	13.42	610	82	456,255	3,384,363	401,029	13.48	8,439	1,138
2021	4	6680	1	28,139	212,233	403,445	13.26	526	70	451,939	3,367,015	401,370	13.42	8,389	1,126
2021	5	6680	1	34,126	224,566	403,443	15.20	557	85	453,837	3,361,021	401,693	13.50	8,367	1,130
2021	6	6680	1	45,060	340,448	403,252	13.24	844	112	457,479	3,390,471	402,009	13.49	8,434	1,138
2021	7	6680	1	46,579	351,941	403,392	13.23	872	115	451,242	3,336,066	402,325	13.53	8,292	1,122
2021	8	6680	1	49,049	375,829	403,602	13.05	931	121	453,662	3,353,014	402,634	13.53	8,328	1,127
2021	9	6680	1	35,034	252,328	404,080	13.88	624	87	460,346	3,379,365	402,955	13.62	8,386	1,142
2021	10	6680	1	35,418	256,146	404,767	13.83	633	88	462,263	3,394,772	403,288	13.62	8,418	1,147
2021	11	6680	1	32,123	228,614	405,352	14.05	564	79	460,216	3,376,372	403,541	13.63	8,367	1,140
2021	12	6680	1	38,103	280,531	406,121	13.58	691	94	457,089	3,355,680	403,819	13.62	8,310	1,132
2022	1	6680	1	50,139	333,286	407,106	15.04	819	123	464,740	3,379,654	404,217	13.75	8,361	1,150

12/01/2020 thru 01/31/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Rural															
2020	12	6680	2	3,141	25,188	17,964	12.47	1,402	175	38,271	320,635	17,953	11.94	17,860	2,132
2021	1	6680	2	3,484	28,077	17,883	12.41	1,570	195	38,335	320,440	17,946	11.96	17,856	2,136
2021	2	6680	2	3,349	27,355	17,885	12.24	1,529	187	38,577	322,819	17,937	11.95	17,997	2,151
2021	3	6680	2	2,989	24,476	17,882	12.21	1,369	167	38,614	323,081	17,929	11.95	18,020	2,153
2021	4	6680	2	2,417	19,252	17,864	12.55	1,078	135	38,373	320,957	17,920	11.96	17,911	2,142
2021	5	6680	2	2,420	20,852	17,858	11.61	1,168	136	38,200	320,680	17,911	11.91	17,904	2,132
2021	6	6680	2	3,499	29,628	17,858	11.81	1,659	196	38,677	325,349	17,904	11.89	18,172	2,161
2021	7	6680	2	3,985	34,224	17,850	11.64	1,917	223	38,324	322,604	17,897	11.88	18,026	2,141
2021	8	6680	2	4,030	34,565	17,843	11.66	1,937	226	38,202	320,808	17,890	11.91	17,932	2,136
2021	9	6680	2	2,634	21,729	17,828	12.12	1,219	148	38,285	317,534	17,883	12.06	17,756	2,141
2021	10	6680	2	3,105	25,723	17,819	12.07	1,444	174	38,661	321,366	17,876	12.03	17,978	2,163
2021	11	6680	2	3,374	28,174	17,819	11.98	1,581	189	38,427	319,243	17,863	12.04	17,872	2,152
2021	12	6680	2	2,902	23,666	17,810	12.26	1,329	163	38,188	317,721	17,850	12.02	17,799	2,139
2022	1	6680	2	4,045	30,261	17,800	13.37	1,700	227	38,749	319,905	17,843	12.11	17,929	2,171
Commercial & Industrial															
2020	12	6680	3	47,773	582,338	60,746	8.20	9,586	786	596,826	7,033,884	59,963	8.49	117,304	9,959
2021	1	6680	3	50,752	566,915	60,087	8.95	9,435	844	596,797	7,029,836	59,997	8.49	117,170	9,948
2021	2	6680	3	52,578	590,583	60,243	8.90	9,803	872	597,050	7,017,037	60,035	8.51	116,882	9,947
2021	3	6680	3	48,637	619,526	60,400	7.85	10,257	805	597,506	7,044,851	60,082	8.48	117,254	9,943
2021	4	6680	3	50,151	546,644	60,455	9.17	9,042	829	604,362	7,102,734	60,134	8.51	118,115	10,052
2021	5	6680	3	47,668	603,652	60,459	7.90	9,984	789	608,578	7,202,077	60,186	8.45	119,664	10,112
2021	6	6680	3	56,458	647,477	60,500	8.72	10,702	933	613,697	7,261,037	60,240	8.45	120,535	10,185
2021	7	6680	3	61,046	685,764	60,529	8.90	11,330	1,008	615,251	7,288,495	60,296	8.44	120,879	10,202
2021	8	6680	3	62,353	715,941	60,564	8.71	11,821	1,030	621,128	7,362,691	60,358	8.44	121,984	10,295
2021	9	6680	3	55,112	645,182	60,604	8.54	10,646	909	632,720	7,378,751	60,426	8.57	122,112	10,465
2021	10	6680	3	56,424	663,095	60,615	8.51	10,939	931	638,528	7,440,526	60,491	8.58	123,002	10,554
2021	11	6680	3	50,578	590,029	60,675	8.57	9,724	833	639,530	7,457,146	60,490	8.58	123,279	10,577
2021	12	6680	3	50,993	600,350	60,751	8.49	9,882	839	642,750	7,475,158	60,490	8.60	123,577	10,628
2022	1	6680	3	60,108	624,076	60,737	9.63	10,275	989	652,106	7,532,319	60,544	8.66	124,411	10,774

12/01/2020 thru 01/31/2022

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Other															
2020	12	6680	4	542	3,387	1,951	16.00	1,736	278	6,180	36,531	1,902	16.92	19,207	3,250
2021	1	6680	4	533	3,198	1,911	16.67	1,673	279	6,170	36,373	1,904	16.96	19,103	3,240
2021	2	6680	4	534	3,169	1,918	16.85	1,652	278	6,181	36,520	1,907	16.92	19,150	3,240
2021	3	6680	4	520	3,093	1,921	16.81	1,610	271	6,190	36,558	1,909	16.93	19,150	3,242
2021	4	6680	4	543	3,186	1,923	17.04	1,657	282	6,220	36,768	1,911	16.92	19,240	3,255
2021	5	6680	4	494	2,874	1,925	17.19	1,493	257	6,212	36,866	1,913	16.85	19,271	3,247
2021	6	6680	4	503	2,776	1,926	18.12	1,441	261	6,213	36,837	1,916	16.87	19,226	3,243
2021	7	6680	4	517	3,025	1,929	17.09	1,568	268	6,230	37,049	1,919	16.82	19,306	3,247
2021	8	6680	4	511	2,906	1,928	17.58	1,507	265	6,250	37,026	1,922	16.88	19,264	3,252
2021	9	6680	4	517	2,967	1,927	17.43	1,540	268	6,272	36,989	1,925	16.96	19,215	3,259
2021	10	6680	4	527	3,105	1,928	16.97	1,610	273	6,283	37,054	1,928	16.96	19,219	3,260
2021	11	6680	4	538	3,222	1,932	16.70	1,668	279	6,279	36,908	1,927	17.01	19,153	3,258
2021	12	6680	4	812	3,357	1,939	24.19	1,731	419	6,549	36,878	1,926	17.76	19,147	3,401
2022	1	6680	4	620	3,898	1,945	15.91	2,004	319	6,636	37,578	1,928	17.66	19,491	3,442
Total Retail															
2020	12	6680	5	92,686	912,136	483,446	10.16	1,887	192	1,093,982	10,741,683	479,859	10.18	22,385	2,279
2021	1	6680	5	97,257	907,503	482,215	10.72	1,882	202	1,095,383	10,740,661	480,212	10.20	22,366	2,281
2021	2	6680	5	94,414	898,732	482,920	10.51	1,861	196	1,098,582	10,756,539	480,571	10.21	22,383	2,285
2021	3	6680	5	85,163	893,201	483,370	9.53	1,848	176	1,098,566	10,788,852	480,948	10.18	22,432	2,284
2021	4	6680	5	81,250	781,315	483,685	10.40	1,615	168	1,100,895	10,827,473	481,333	10.17	22,495	2,288
2021	5	6680	5	84,708	851,945	483,685	9.94	1,761	175	1,106,828	10,920,644	481,703	10.14	22,671	2,299
2021	6	6680	5	105,520	1,020,330	483,535	10.34	2,110	218	1,116,068	11,013,696	482,067	10.13	22,847	2,314
2021	7	6680	5	112,126	1,074,953	483,699	10.43	2,222	232	1,111,047	10,984,215	482,436	10.11	22,768	2,302
2021	8	6680	5	115,944	1,129,242	483,936	10.27	2,333	240	1,119,243	11,073,541	482,803	10.11	22,936	2,319
2021	9	6680	5	93,297	922,207	484,438	10.12	1,904	193	1,137,623	11,112,642	483,188	10.24	22,999	2,355
2021	10	6680	5	95,474	948,069	485,128	10.07	1,954	197	1,145,735	11,193,722	483,581	10.24	23,148	2,370
2021	11	6680	5	86,613	850,039	485,778	10.19	1,750	178	1,144,452	11,189,672	483,820	10.23	23,128	2,366
2021	12	6680	5	92,810	907,904	486,621	10.22	1,866	191	1,144,576	11,185,440	484,084	10.23	23,106	2,364
2022	1	6680	5	114,912	991,520	487,588	11.59	2,034	236	1,162,231	11,269,457	484,532	10.31	23,258	2,398

12/01/2020 thru 01/31/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6690 = Wisconsin Public Service															
Residential															
2020	12	6690	1	37,392	277,717	397,973	13.46	698	94	417,878	3,038,914	396,219	13.75	7,670	1,055
2021	1	6690	1	37,367	276,935	398,503	13.49	695	94	419,327	3,039,628	396,505	13.80	7,666	1,058
2021	2	6690	1	33,773	257,394	398,900	13.12	645	85	421,703	3,077,488	396,802	13.70	7,756	1,063
2021	3	6690	1	31,517	224,307	399,172	14.05	562	79	420,085	3,064,741	397,110	13.71	7,718	1,058
2021	4	6690	1	29,903	202,658	399,378	14.76	507	75	418,807	3,047,754	397,426	13.74	7,669	1,054
2021	5	6690	1	31,971	213,168	399,537	15.00	534	80	418,782	3,034,357	397,734	13.80	7,629	1,053
2021	6	6690	1	40,108	285,931	399,572	14.03	716	100	424,029	3,067,800	398,028	13.82	7,707	1,065
2021	7	6690	1	42,596	316,815	399,612	13.45	793	107	419,756	3,020,427	398,313	13.90	7,583	1,054
2021	8	6690	1	41,838	309,353	399,729	13.52	774	105	419,883	3,017,469	398,601	13.92	7,570	1,054
2021	9	6690	1	32,783	220,999	399,831	14.83	553	82	422,922	3,039,580	398,874	13.91	7,620	1,060
2021	10	6690	1	33,748	211,759	400,166	15.94	529	84	425,667	3,033,757	399,145	14.03	7,601	1,066
2021	11	6690	1	33,457	227,970	400,761	14.68	569	84	426,453	3,025,006	399,428	14.10	7,573	1,068
2021	12	6690	1	32,533	277,523	401,383	11.72	691	81	421,594	3,024,812	399,712	13.94	7,567	1,055
2022	1	6690	1	43,190	297,861	401,912	14.50	741	107	427,417	3,045,738	399,996	14.03	7,614	1,068
Rural															
2020	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	9	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2021	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

12/01/2020 thru 01/31/2022

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2020	12	6690	3	45,594	625,963	54,874	7.28	11,407	830	570,756	7,547,777	54,690	7.56	138,010	10,434
2021	1	6690	3	46,858	658,111	54,928	7.12	11,981	853	573,348	7,570,412	54,721	7.57	138,346	10,473
2021	2	6690	3	46,293	614,617	54,974	7.53	11,180	842	575,700	7,564,360	54,751	7.61	138,159	10,514
2021	3	6690	3	47,208	652,771	54,997	7.23	11,869	858	577,540	7,586,378	54,783	7.61	138,481	10,538
2021	4	6690	3	45,763	620,820	55,000	7.37	11,288	832	583,357	7,649,277	54,814	7.63	139,550	10,648
2021	5	6690	3	47,820	638,798	55,015	7.49	11,611	870	591,816	7,712,521	54,845	7.67	140,624	10,786
2021	6	6690	3	62,257	696,133	55,027	8.94	12,651	1,131	602,103	7,769,234	54,876	7.75	141,578	10,972
2021	7	6690	3	61,801	730,012	55,027	8.47	13,266	1,124	606,497	7,806,425	54,905	7.77	142,181	11,047
2021	8	6690	3	63,512	750,640	55,026	8.46	13,642	1,154	612,226	7,866,427	54,932	7.78	143,203	11,141
2021	9	6690	3	62,317	685,831	55,026	9.09	12,464	1,133	619,608	7,904,067	54,958	7.84	143,820	11,275
2021	10	6690	3	57,420	666,649	55,050	8.61	12,110	1,043	629,429	7,913,874	54,981	7.95	143,938	11,443
2021	11	6690	3	51,569	609,711	55,092	8.46	11,067	936	638,412	7,950,056	55,003	8.03	144,539	11,606
2021	12	6690	3	37,082	667,956	55,150	5.55	12,112	672	629,900	7,992,049	55,026	7.88	145,241	11,445
2022	1	6690	3	54,612	675,073	55,224	8.09	12,224	989	637,654	8,009,011	55,051	7.96	145,483	11,580
Other															
2020	12	6690	4	731	3,166	0	23.09	0	0	8,752	29,785	0	29.38	0	0
2021	1	6690	4	728	3,219	0	22.62	0	0	8,752	29,739	0	29.43	0	0
2021	2	6690	4	727	2,631	0	27.63	0	0	8,752	29,867	0	29.30	0	0
2021	3	6690	4	718	2,537	0	28.30	0	0	8,742	29,764	0	29.37	0	0
2021	4	6690	4	735	2,187	0	33.61	0	0	8,744	29,732	0	29.41	0	0
2021	5	6690	4	744	1,972	0	37.73	0	0	8,764	29,718	0	29.49	0	0
2021	6	6690	4	745	1,778	0	41.90	0	0	8,786	29,697	0	29.59	0	0
2021	7	6690	4	733	1,902	0	38.54	0	0	8,784	29,608	0	29.67	0	0
2021	8	6690	4	729	2,102	0	34.68	0	0	8,780	29,540	0	29.72	0	0
2021	9	6690	4	734	2,318	0	31.67	0	0	8,781	29,478	0	29.79	0	0
2021	10	6690	4	743	2,672	0	27.81	0	0	8,796	29,413	0	29.91	0	0
2021	11	6690	4	730	2,840	0	25.70	0	0	8,797	29,324	0	30.00	0	0
2021	12	6690	4	674	3,078	0	21.90	0	0	8,740	29,236	0	29.89	0	0
2022	1	6690	4	775	3,146	0	24.63	0	0	8,787	29,163	0	30.13	0	0

12/01/2020 thru 01/31/2022

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
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Total Retail															
2020	12	6690	5	83,717	906,846	452,847	9.23	2,003	185	997,386	10,616,478	450,909	9.39	23,545	2,211
2021	1	6690	5	84,953	938,264	453,431	9.05	2,069	187	1,001,427	10,639,779	451,225	9.41	23,580	2,219
2021	2	6690	5	80,793	874,643	453,874	9.24	1,927	178	1,006,155	10,671,716	451,553	9.43	23,633	2,229
2021	3	6690	5	79,443	879,615	454,169	9.03	1,937	175	1,006,367	10,680,884	451,893	9.42	23,636	2,227
2021	4	6690	5	76,401	825,665	454,378	9.25	1,817	168	1,010,908	10,726,764	452,239	9.42	23,719	2,234
2021	5	6690	5	80,535	853,938	454,552	9.43	1,879	177	1,019,362	10,776,596	452,579	9.46	23,812	2,253
2021	6	6690	5	103,110	983,842	454,599	10.48	2,164	227	1,034,918	10,866,731	452,904	9.52	23,993	2,284
2021	7	6690	5	105,130	1,048,730	454,639	10.02	2,307	231	1,035,037	10,856,461	453,218	9.53	23,954	2,283
2021	8	6690	5	106,079	1,062,095	454,755	9.99	2,336	233	1,040,889	10,913,437	453,533	9.54	24,063	2,296
2021	9	6690	5	95,834	909,147	454,857	10.54	1,999	211	1,051,311	10,973,126	453,832	9.58	24,179	2,316
2021	10	6690	5	91,911	881,081	455,216	10.43	1,936	202	1,063,892	10,977,046	454,126	9.69	24,172	2,342
2021	11	6690	5	85,756	840,520	455,853	10.20	1,844	188	1,073,662	11,004,386	454,431	9.76	24,216	2,363
2021	12	6690	5	70,289	948,557	456,533	7.41	2,078	154	1,060,234	11,046,097	454,738	9.60	24,291	2,332
2022	1	6690	5	98,577	976,080	457,136	10.10	2,135	216	1,073,858	11,083,913	455,047	9.69	24,358	2,360