

**Electric Distribution List  
04/01/2019 thru 05/31/2020**

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>9988 = all utility totals; statewide code</b>															
<b>Residential</b>															
2019	4	9988	1	170,188	1,151,833	2,157,583	14.78	534	79	2,438,135	17,072,619	2,154,255	14.28	7,925	1,132
2019	5	9988	1	174,957	1,148,946	2,162,576	15.23	531	81	2,420,438	16,949,053	2,155,476	14.28	7,863	1,123
2019	6	9988	1	185,041	1,231,347	2,165,003	15.03	569	85	2,405,618	16,754,509	2,156,847	14.36	7,768	1,115
2019	7	9988	1	271,029	1,924,481	2,164,460	14.08	889	125	2,429,076	16,852,708	2,157,992	14.41	7,809	1,126
2019	8	9988	1	217,764	1,500,711	2,163,571	14.51	694	101	2,403,911	16,618,015	2,159,162	14.47	7,697	1,113
2019	9	9988	1	191,571	1,306,554	2,167,580	14.66	603	88	2,405,027	16,615,735	2,160,571	14.47	7,690	1,113
2019	10	9988	1	172,993	1,162,694	2,167,822	14.88	536	80	2,405,371	16,611,192	2,161,932	14.48	7,683	1,113
2019	11	9988	1	197,582	1,377,724	2,165,061	14.34	636	91	2,405,347	16,598,250	2,162,782	14.49	7,674	1,112
2019	12	9988	1	209,893	1,480,963	2,171,409	14.17	682	97	2,410,004	16,620,031	2,163,974	14.50	7,680	1,114
2020	1	9988	1	221,421	1,538,718	2,179,765	14.39	706	102	2,403,755	16,541,391	2,165,522	14.53	7,639	1,110
2020	2	9988	1	192,335	1,293,665	2,178,562	14.87	594	88	2,398,522	16,452,903	2,166,728	14.58	7,593	1,107
2020	3	9988	1	190,061	1,286,558	2,172,684	14.77	592	87	2,395,105	16,404,374	2,168,006	14.60	7,567	1,105
2020	4	9988	1	182,599	1,228,334	2,176,758	14.87	564	84	2,407,516	16,480,875	2,169,605	14.61	7,596	1,110
2020	5	9988	1	192,445	1,275,322	2,179,398	15.09	585	88	2,425,004	16,607,251	2,171,007	14.60	7,650	1,117
<b>Rural</b>															
2019	4	9988	2	4,500	34,059	29,745	13.21	1,145	151	65,874	521,840	29,829	12.62	17,494	2,208
2019	5	9988	2	4,390	32,809	29,710	13.38	1,104	148	65,164	516,154	29,809	12.62	17,315	2,186
2019	6	9988	2	5,246	40,498	29,683	12.95	1,364	177	65,756	515,151	29,789	12.76	17,293	2,207
2019	7	9988	2	6,424	50,240	29,659	12.79	1,694	217	65,551	511,022	29,770	12.83	17,166	2,202
2019	8	9988	2	5,399	42,126	29,630	12.82	1,422	182	64,951	505,049	29,749	12.86	16,977	2,183
2019	9	9988	2	4,546	36,230	29,610	12.55	1,224	154	64,794	503,771	29,729	12.86	16,945	2,179
2019	10	9988	2	4,839	36,978	29,584	13.09	1,250	164	64,353	499,503	29,709	12.88	16,813	2,166
2019	11	9988	2	6,007	47,394	29,565	12.67	1,603	203	64,281	499,346	29,690	12.87	16,819	2,165
2019	12	9988	2	6,548	51,839	29,560	12.63	1,754	222	65,327	506,562	29,671	12.90	17,073	2,202
2020	1	9988	2	5,578	43,089	29,567	12.95	1,457	189	64,855	502,579	29,655	12.90	16,948	2,187
2020	2	9988	2	5,102	38,566	29,571	13.23	1,304	173	64,027	495,806	29,638	12.91	16,729	2,160
2020	3	9988	2	4,785	36,999	29,565	12.93	1,251	162	63,364	490,827	29,620	12.91	16,571	2,139
2020	4	9988	2	4,331	32,977	29,545	13.13	1,116	147	63,195	489,745	29,605	12.90	16,543	2,135
2020	5	9988	2	4,499	33,994	29,524	13.23	1,151	152	63,304	490,930	29,589	12.89	16,592	2,139

04/01/2019 thru 05/31/2020

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2019	4	9988	3	270,430	3,007,964	292,068	8.99	10,299	926	3,636,373	40,413,427	291,912	9.00	138,444	12,457
2019	5	9988	3	282,008	3,123,777	292,966	9.03	10,663	963	3,606,080	40,169,256	292,078	8.98	137,529	12,346
2019	6	9988	3	300,171	3,229,110	293,496	9.30	11,002	1,023	3,589,294	39,890,315	292,263	9.00	136,488	12,281
2019	7	9988	3	348,649	3,614,299	293,538	9.65	12,313	1,188	3,601,788	39,765,819	292,413	9.06	135,992	12,317
2019	8	9988	3	332,286	3,535,482	293,493	9.40	12,046	1,132	3,582,599	39,491,567	292,583	9.07	134,976	12,245
2019	9	9988	3	302,177	3,229,334	294,223	9.36	10,976	1,027	3,569,292	39,267,776	292,800	9.09	134,111	12,190
2019	10	9988	3	282,259	3,224,500	294,219	8.75	10,960	959	3,546,532	39,078,971	293,017	9.08	133,368	12,104
2019	11	9988	3	265,873	2,924,425	293,630	9.09	9,960	905	3,531,363	38,892,516	293,143	9.08	132,674	12,047
2019	12	9988	3	273,941	3,088,766	294,433	8.87	10,491	930	3,522,814	38,714,227	293,317	9.10	131,988	12,010
2020	1	9988	3	273,869	3,098,409	295,705	8.84	10,478	926	3,503,799	38,492,691	293,561	9.10	131,123	11,936
2020	2	9988	3	269,579	3,038,677	295,538	8.87	10,282	912	3,493,700	38,448,270	293,764	9.09	130,881	11,893
2020	3	9988	3	266,439	3,065,604	294,523	8.69	10,409	905	3,467,681	38,180,347	293,987	9.08	129,871	11,795
2020	4	9988	3	229,778	2,581,660	294,991	8.90	8,752	779	3,427,029	37,754,043	294,230	9.08	128,315	11,647
2020	5	9988	3	239,626	2,670,463	295,300	8.97	9,043	811	3,384,647	37,300,729	294,424	9.07	126,691	11,496
<b>Other</b>															
2019	4	9988	4	6,302	50,581	5,873	12.46	8,612	1,073	79,521	636,445	5,828	12.49	109,205	13,645
2019	5	9988	4	7,018	51,342	5,886	13.67	8,723	1,192	79,450	633,447	5,833	12.54	108,597	13,621
2019	6	9988	4	7,048	55,706	5,885	12.65	9,466	1,198	80,403	634,140	5,839	12.68	108,604	13,770
2019	7	9988	4	6,575	53,818	5,913	12.22	9,102	1,112	80,830	635,740	5,846	12.71	108,748	13,827
2019	8	9988	4	6,363	50,739	5,940	12.54	8,542	1,071	79,386	622,040	5,859	12.76	106,168	13,549
2019	9	9988	4	6,387	51,370	5,939	12.43	8,650	1,075	80,396	626,473	5,870	12.83	106,725	13,696
2019	10	9988	4	5,602	52,108	5,935	10.75	8,780	944	78,421	615,945	5,885	12.73	104,664	13,326
2019	11	9988	4	5,171	37,903	5,937	13.64	6,384	871	76,933	603,460	5,895	12.75	102,368	13,051
2019	12	9988	4	6,208	50,214	5,955	12.36	8,432	1,042	76,673	605,301	5,904	12.67	102,524	12,987
2020	1	9988	4	6,677	49,449	5,966	13.50	8,288	1,119	76,919	605,046	5,913	12.71	102,325	13,008
2020	2	9988	4	6,669	48,010	5,909	13.89	8,125	1,129	76,778	603,373	5,917	12.72	101,973	12,976
2020	3	9988	4	5,519	44,740	5,995	12.34	7,463	921	75,539	595,980	5,928	12.67	100,536	12,743
2020	4	9988	4	5,290	41,966	6,083	12.61	6,899	870	74,527	587,365	5,945	12.69	98,800	12,536
2020	5	9988	4	7,023	49,400	6,032	14.22	8,190	1,164	74,532	585,423	5,957	12.73	98,275	12,512

04/01/2019 thru 05/31/2020

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

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<b>Total Retail</b>															
2019	4	9988	5	451,420	4,244,437	2,485,267	10.64	1,708	182	6,219,899	58,644,329	2,481,821	10.61	23,630	2,506
2019	5	9988	5	468,374	4,356,873	2,491,137	10.75	1,749	188	6,171,130	58,267,907	2,483,193	10.59	23,465	2,485
2019	6	9988	5	497,507	4,556,660	2,494,067	10.92	1,827	199	6,141,070	57,794,111	2,484,732	10.63	23,260	2,472
2019	7	9988	5	632,677	5,642,838	2,493,568	11.21	2,263	254	6,177,245	57,765,285	2,486,019	10.69	23,236	2,485
2019	8	9988	5	561,813	5,129,059	2,492,633	10.95	2,058	225	6,130,848	57,236,667	2,487,353	10.71	23,011	2,465
2019	9	9988	5	504,681	4,623,485	2,497,351	10.92	1,851	202	6,119,510	57,013,748	2,488,965	10.73	22,907	2,459
2019	10	9988	5	465,693	4,476,281	2,497,558	10.40	1,792	186	6,094,408	56,805,605	2,490,541	10.73	22,809	2,447
2019	11	9988	5	474,633	4,387,447	2,494,191	10.82	1,759	190	6,077,657	56,593,385	2,491,509	10.74	22,715	2,439
2019	12	9988	5	496,590	4,671,784	2,501,356	10.63	1,868	199	6,074,551	56,445,937	2,492,863	10.76	22,643	2,437
2020	1	9988	5	507,546	4,729,665	2,511,002	10.73	1,884	202	6,049,062	56,141,524	2,494,648	10.77	22,505	2,425
2020	2	9988	5	473,685	4,418,917	2,509,577	10.72	1,761	189	6,032,761	56,000,169	2,496,046	10.77	22,436	2,417
2020	3	9988	5	466,804	4,433,900	2,502,764	10.53	1,772	187	6,001,423	55,671,346	2,497,540	10.78	22,290	2,403
2020	4	9988	5	421,998	3,884,937	2,507,376	10.86	1,549	168	5,972,001	55,311,846	2,499,382	10.80	22,130	2,389
2020	5	9988	5	443,593	4,029,181	2,510,253	11.01	1,605	177	5,947,220	54,984,154	2,500,975	10.82	21,985	2,378
<b>3270 = Madison Gas and Electric</b>															

<b>Residential</b>															
2019	4	3270	1	9,476	53,564	130,239	17.69	411	73	143,264	862,199	134,522	16.62	6,409	1,065
2019	5	3270	1	9,805	55,413	135,334	17.69	409	72	142,012	855,294	134,626	16.60	6,353	1,055
2019	6	3270	1	11,513	64,148	138,381	17.95	464	83	140,846	838,675	134,879	16.79	6,218	1,044
2019	7	3270	1	16,657	101,875	137,912	16.35	739	121	141,855	845,896	134,883	16.77	6,271	1,052
2019	8	3270	1	13,468	84,846	136,060	15.87	624	99	140,966	846,358	134,963	16.66	6,271	1,045
2019	9	3270	1	11,863	66,065	138,707	17.96	476	85	139,448	834,641	135,338	16.71	6,167	1,031
2019	10	3270	1	7,871	57,883	137,027	13.60	422	57	138,166	833,894	135,653	16.57	6,147	1,019
2019	11	3270	1	10,897	65,680	131,924	16.59	498	83	138,263	835,485	135,419	16.55	6,170	1,021
2019	12	3270	1	11,746	71,493	136,099	16.43	525	86	138,022	833,646	135,545	16.56	6,150	1,018
2020	1	3270	1	12,295	74,902	142,701	16.41	525	86	137,709	831,745	136,060	16.56	6,113	1,012
2020	2	3270	1	10,559	64,229	139,983	16.44	459	75	137,053	825,693	136,225	16.60	6,061	1,006
2020	3	3270	1	10,666	63,450	133,181	16.81	476	80	136,816	823,548	136,462	16.61	6,035	1,002
2020	4	3270	1	10,400	61,245	136,317	16.98	449	76	137,740	831,229	136,969	16.57	6,069	1,006
2020	5	3270	1	10,613	61,777	137,833	17.18	448	77	138,548	837,593	137,177	16.54	6,106	1,010

04/01/2019 thru 05/31/2020

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

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<b>Rural</b>															
2019	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Commercial &amp; Industrial</b>															
2019	4	3270	3	16,966	152,384	19,888	11.13	7,662	853	229,397	2,046,738	20,532	11.21	99,685	11,175
2019	5	3270	3	18,138	163,106	20,607	11.12	7,915	880	226,707	2,028,909	20,543	11.17	98,764	11,032
2019	6	3270	3	21,107	174,261	21,022	12.11	8,289	1,004	227,405	2,023,033	20,569	11.24	98,353	11,055
2019	7	3270	3	23,889	203,810	20,855	11.72	9,773	1,145	228,556	2,032,236	20,551	11.25	98,887	11,125
2019	8	3270	3	20,705	182,545	20,649	11.34	8,840	1,002	225,377	2,013,704	20,555	11.19	97,967	10,963
2019	9	3270	3	21,613	179,237	21,176	12.06	8,464	1,021	226,069	2,020,417	20,605	11.19	98,055	10,972
2019	10	3270	3	11,850	156,522	20,873	7.57	7,499	568	221,526	2,013,359	20,647	11.00	97,513	10,726
2019	11	3270	3	17,122	158,493	20,035	10.80	7,911	854	221,283	2,016,030	20,603	10.98	97,851	10,744
2019	12	3270	3	17,303	159,411	20,659	10.85	7,716	837	221,204	2,015,981	20,620	10.97	97,768	10,725
2020	1	3270	3	17,352	164,305	21,644	10.56	7,591	802	219,928	2,008,475	20,694	10.95	97,056	10,628
2020	2	3270	3	16,867	155,538	21,268	10.84	7,313	793	220,439	2,011,388	20,712	10.96	97,112	10,643
2020	3	3270	3	16,428	150,693	20,200	10.90	7,460	813	219,340	2,000,305	20,740	10.97	96,447	10,580
2020	4	3270	3	14,506	127,989	20,634	11.33	6,203	703	216,880	1,975,910	20,802	10.98	94,987	10,430
2020	5	3270	3	15,924	142,691	20,861	11.16	6,840	763	214,666	1,955,495	20,823	10.98	93,910	10,311

04/01/2019 thru 05/31/2020

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<b>Other</b>															
2019	4	3270	4	2,917	30,295	170	9.63	178,206	17,161	36,185	377,846	174	9.58	2,171,529	208,032
2019	5	3270	4	2,980	31,420	172	9.48	182,674	17,317	35,906	375,639	174	9.56	2,158,845	206,386
2019	6	3270	4	3,174	36,052	174	8.80	207,195	18,233	35,940	375,264	173	9.58	2,169,156	207,805
2019	7	3270	4	3,384	36,513	186	9.27	196,306	18,198	36,009	375,563	174	9.59	2,158,408	206,991
2019	8	3270	4	3,000	31,593	186	9.50	169,855	16,136	35,617	370,473	176	9.61	2,104,960	202,287
2019	9	3270	4	3,102	31,840	178	9.74	178,876	17,423	35,437	367,330	176	9.65	2,087,102	201,405
2019	10	3270	4	1,985	30,902	176	6.42	175,580	11,272	34,661	365,428	176	9.49	2,076,295	197,040
2019	11	3270	4	2,867	29,468	173	9.73	170,335	16,574	34,665	366,877	176	9.45	2,084,528	196,988
2019	12	3270	4	2,863	27,780	179	10.31	155,196	16,001	34,667	367,441	176	9.43	2,087,733	196,873
2020	1	3270	4	2,830	27,698	181	10.22	153,028	15,639	34,632	367,628	177	9.42	2,076,994	195,653
2020	2	3270	4	2,691	26,877	153	10.01	175,667	17,584	34,682	368,675	175	9.41	2,106,714	198,242
2020	3	3270	4	2,814	27,210	176	10.34	154,602	15,986	34,607	367,648	175	9.41	2,100,846	197,690
2020	4	3270	4	2,598	26,436	201	9.83	131,522	12,929	34,288	363,789	178	9.43	2,043,758	192,726
2020	5	3270	4	2,793	28,639	177	9.75	161,802	15,776	34,101	361,008	178	9.45	2,028,135	191,659
<b>Total Retail</b>															
2019	4	3270	5	29,359	236,243	150,297	12.43	1,572	195	408,846	3,286,783	155,228	12.44	21,174	2,634
2019	5	3270	5	30,923	249,939	156,113	12.37	1,601	198	404,625	3,259,842	155,343	12.41	20,985	2,604
2019	6	3270	5	35,794	274,461	159,577	13.04	1,720	224	404,191	3,236,972	155,621	12.49	20,800	2,598
2019	7	3270	5	43,930	342,198	158,953	12.84	2,153	276	406,420	3,253,695	155,609	12.49	20,909	2,612
2019	8	3270	5	37,173	298,984	156,895	12.43	1,906	237	401,960	3,230,535	155,694	12.44	20,749	2,581
2019	9	3270	5	36,578	277,142	160,061	13.20	1,731	228	400,954	3,222,388	156,118	12.44	20,641	2,568
2019	10	3270	5	21,706	245,307	158,076	8.85	1,552	137	394,353	3,212,681	156,476	12.27	20,531	2,519
2019	11	3270	5	30,886	253,641	152,132	12.18	1,667	203	394,211	3,218,392	156,198	12.25	20,605	2,524
2019	12	3270	5	31,912	258,684	156,937	12.34	1,648	203	393,893	3,217,068	156,342	12.24	20,577	2,519
2020	1	3270	5	32,477	266,905	164,526	12.17	1,622	197	392,269	3,207,848	156,930	12.23	20,441	2,500
2020	2	3270	5	30,117	246,644	161,404	12.21	1,528	187	392,174	3,205,756	157,111	12.23	20,404	2,495
2020	3	3270	5	29,908	241,353	153,557	12.39	1,572	195	390,763	3,191,501	157,377	12.24	20,279	2,482
2020	4	3270	5	27,504	215,670	157,152	12.75	1,372	175	388,908	3,170,928	157,949	12.26	20,076	2,461
2020	5	3270	5	29,330	233,107	158,871	12.58	1,467	185	387,315	3,154,096	158,178	12.28	19,940	2,449

04/01/2019 thru 05/31/2020

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>4220 = Xcel (NSP)</b>															
<b>Residential</b>															
2019	4	4220	1	18,013	134,561	219,294	13.39	614	82	258,924	1,962,988	218,508	13.19	8,984	1,185
2019	5	4220	1	17,569	129,441	219,413	13.57	590	80	257,697	1,958,808	218,619	13.16	8,960	1,179
2019	6	4220	1	20,016	139,460	219,312	14.35	636	91	253,407	1,931,275	218,727	13.12	8,830	1,158
2019	7	4220	1	25,336	183,397	219,215	13.81	837	116	259,523	1,949,137	218,833	13.31	8,907	1,186
2019	8	4220	1	23,212	166,299	219,326	13.96	758	106	257,539	1,928,587	218,939	13.35	8,809	1,176
2019	9	4220	1	19,369	134,787	219,443	14.37	614	88	256,544	1,922,599	219,047	13.34	8,777	1,171
2019	10	4220	1	19,104	143,001	219,633	13.36	651	87	256,971	1,925,044	219,157	13.35	8,784	1,173
2019	11	4220	1	20,862	159,636	219,876	13.07	726	95	256,553	1,921,052	219,266	13.35	8,761	1,170
2019	12	4220	1	23,154	184,210	220,048	12.57	837	105	256,605	1,923,592	219,373	13.34	8,769	1,170
2020	1	4220	1	24,661	193,757	220,203	12.73	880	112	255,102	1,910,476	219,482	13.35	8,704	1,162
2020	2	4220	1	21,199	165,135	220,350	12.84	749	96	254,420	1,904,755	219,599	13.36	8,674	1,159
2020	3	4220	1	20,203	155,550	220,396	12.99	706	92	252,698	1,889,234	219,709	13.38	8,599	1,151
2020	4	4220	1	18,777	141,549	220,535	13.27	642	85	253,462	1,896,222	219,813	13.37	8,627	1,153
2020	5	4220	1	18,229	136,253	220,784	13.38	617	83	254,122	1,903,034	219,927	13.35	8,653	1,155
<b>Rural</b>															
2019	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

04/01/2019 thru 05/31/2020

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2019	4	4220	3	33,960	385,365	40,288	8.81	9,565	843	445,153	4,988,873	40,152	8.92	124,250	11,083
2019	5	4220	3	35,554	408,950	40,320	8.69	10,143	881	442,314	4,976,423	40,185	8.89	123,838	11,009
2019	6	4220	3	37,497	401,014	40,384	9.35	9,930	928	438,486	4,940,817	40,222	8.87	122,839	10,896
2019	7	4220	3	42,664	452,327	40,432	9.43	11,187	1,055	443,367	4,936,980	40,260	8.98	122,627	11,012
2019	8	4220	3	42,480	441,631	40,493	9.62	10,906	1,049	443,130	4,911,808	40,300	9.02	121,881	10,994
2019	9	4220	3	38,207	406,566	40,537	9.40	10,030	943	440,453	4,892,355	40,340	9.00	121,278	10,915
2019	10	4220	3	35,753	399,357	40,573	8.95	9,843	881	436,554	4,868,622	40,378	8.97	120,576	10,816
2019	11	4220	3	32,506	376,674	40,617	8.63	9,274	800	435,139	4,858,649	40,412	8.96	120,228	10,772
2019	12	4220	3	32,049	388,725	40,657	8.24	9,561	788	432,361	4,838,716	40,440	8.94	119,652	10,697
2020	1	4220	3	33,762	398,339	40,685	8.48	9,791	830	433,570	4,840,639	40,469	8.96	119,614	10,717
2020	2	4220	3	32,540	377,930	40,677	8.61	9,291	800	433,316	4,853,596	40,498	8.93	119,848	10,702
2020	3	4220	3	35,042	397,562	40,668	8.81	9,776	861	432,014	4,834,440	40,528	8.94	119,286	10,664
2020	4	4220	3	27,916	323,459	40,678	8.63	7,952	686	425,970	4,772,534	40,560	8.93	117,666	10,508
2020	5	4220	3	29,902	347,148	40,690	8.61	8,532	735	420,318	4,710,732	40,591	8.92	116,054	10,352
<b>Other</b>															
2019	4	4220	4	583	2,426	1,196	24.03	2,028	487	5,973	27,120	1,177	22.02	23,042	5,074
2019	5	4220	4	770	1,881	1,203	40.94	1,564	640	6,073	27,020	1,179	22.48	22,918	5,152
2019	6	4220	4	748	1,613	1,198	46.37	1,346	624	6,235	26,915	1,182	23.17	22,771	5,276
2019	7	4220	4	196	1,377	1,191	14.23	1,156	164	6,043	26,799	1,183	22.55	22,653	5,108
2019	8	4220	4	258	2,046	1,190	12.61	1,719	217	6,061	26,709	1,186	22.69	22,520	5,110
2019	9	4220	4	502	2,056	1,190	24.42	1,728	422	5,997	26,819	1,189	22.36	22,556	5,044
2019	10	4220	4	472	2,303	1,190	20.50	1,935	397	6,061	26,348	1,192	23.00	22,104	5,084
2019	11	4220	4	721	1,852	1,188	38.93	1,559	607	6,068	26,241	1,192	23.12	22,014	5,090
2019	12	4220	4	89	2,976	1,189	2.99	2,503	75	5,891	25,794	1,193	22.84	21,621	4,938
2020	1	4220	4	663	2,940	1,192	22.55	2,466	556	5,918	26,047	1,193	22.72	21,833	4,960
2020	2	4220	4	799	1,804	1,151	44.29	1,567	694	5,920	26,092	1,189	22.69	21,944	4,979
2020	3	4220	4	96	2,535	1,163	3.79	2,180	83	5,897	25,809	1,187	22.85	21,743	4,968
2020	4	4220	4	350	1,493	1,161	23.44	1,286	301	5,664	24,876	1,184	22.77	21,010	4,784
2020	5	4220	4	781	2,042	1,106	38.25	1,846	706	5,675	25,037	1,176	22.67	21,290	4,826

04/01/2019 thru 05/31/2020

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2019	4	4220	5	52,556	522,352	260,777	10.06	2,003	202	710,050	6,978,981	259,836	10.17	26,859	2,732
2019	5	4220	5	53,893	540,272	260,935	9.98	2,071	207	706,084	6,962,251	259,982	10.14	26,780	2,715
2019	6	4220	5	58,261	542,087	260,894	10.75	2,078	223	698,128	6,899,007	260,129	10.12	26,521	2,684
2019	7	4220	5	68,196	637,101	260,837	10.70	2,443	261	708,933	6,912,916	260,276	10.26	26,560	2,725
2019	8	4220	5	65,950	609,976	261,009	10.81	2,337	253	706,730	6,867,104	260,424	10.29	26,369	2,713
2019	9	4220	5	58,078	543,409	261,170	10.69	2,081	222	702,994	6,841,773	260,575	10.28	26,256	2,699
2019	10	4220	5	55,329	544,661	261,395	10.16	2,084	212	699,586	6,820,014	260,726	10.26	26,158	2,684
2019	11	4220	5	54,089	538,162	261,680	10.05	2,057	207	697,760	6,805,942	260,869	10.25	26,090	2,674
2019	12	4220	5	55,292	575,911	261,893	9.60	2,199	211	694,857	6,788,102	261,005	10.24	26,008	2,663
2020	1	4220	5	59,086	595,036	262,079	9.93	2,270	225	694,590	6,777,162	261,143	10.25	25,952	2,660
2020	2	4220	5	54,538	544,869	262,177	10.01	2,078	208	693,656	6,784,443	261,286	10.22	25,966	2,654
2020	3	4220	5	55,341	555,647	262,226	9.96	2,119	211	690,609	6,749,483	261,423	10.23	25,818	2,641
2020	4	4220	5	47,043	466,501	262,373	10.08	1,778	179	685,096	6,693,632	261,556	10.24	25,592	2,621
2020	5	4220	5	48,912	485,443	262,580	10.08	1,849	186	680,115	6,638,803	261,693	10.24	25,369	2,598

5820 = Superior Water Power and Light

<b>Residential</b>															
2019	4	5820	1	858	7,005	12,684	12.25	552	68	10,681	88,445	12,668	12.08	6,982	843
2019	5	5820	1	805	6,265	12,737	12.85	492	63	10,744	88,732	12,676	12.11	7,000	848
2019	6	5820	1	651	5,601	12,762	11.62	439	51	10,551	88,202	12,683	11.96	6,954	832
2019	7	5820	1	888	7,085	12,772	12.53	555	70	10,614	89,119	12,690	11.91	7,023	836
2019	8	5820	1	922	6,989	12,772	13.19	547	72	10,767	88,999	12,697	12.10	7,009	848
2019	9	5820	1	819	5,842	12,760	14.02	458	64	10,816	88,702	12,703	12.19	6,983	851
2019	10	5820	1	765	6,202	12,754	12.33	486	60	10,771	88,265	12,710	12.20	6,945	847
2019	11	5820	1	823	7,358	12,743	10.92	592	65	10,724	88,340	12,717	12.14	6,947	843
2019	12	5820	1	1,046	8,623	12,731	12.13	677	82	10,790	88,336	12,725	12.21	6,942	848
2020	1	5820	1	1,085	9,107	12,754	11.91	714	85	10,728	87,662	12,732	12.24	6,885	843
2020	2	5820	1	931	8,260	12,747	11.27	648	73	10,679	86,958	12,739	12.28	6,826	838
2020	3	5820	1	906	7,395	12,716	12.25	582	71	10,499	85,912	12,744	12.22	6,741	824
2020	4	5820	1	760	6,424	12,721	11.83	505	60	10,401	85,331	12,747	12.19	6,694	816
2020	5	5820	1	784	6,452	12,719	12.15	507	62	10,380	85,518	12,746	12.14	6,709	814



04/01/2019 thru 05/31/2020

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Rural</b>															
2019	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Commercial &amp; Industrial</b>															
2019	4	5820	3	3,797	55,796	2,184	6.81	25,548	1,740	47,761	685,375	2,156	6.97	317,892	22,157
2019	5	5820	3	3,697	53,440	2,178	6.92	24,536	1,698	47,512	683,913	2,159	6.95	316,773	22,016
2019	6	5820	3	3,293	55,102	2,161	5.98	25,498	1,525	46,672	687,486	2,160	6.79	318,281	21,611
2019	7	5820	3	3,735	58,888	2,154	6.34	27,339	1,733	45,988	689,454	2,160	6.67	319,192	21,290
2019	8	5820	3	4,094	57,714	2,157	7.09	26,757	1,897	46,505	691,411	2,160	6.73	320,098	21,543
2019	9	5820	3	4,197	54,525	2,144	7.70	25,431	1,958	46,930	690,192	2,160	6.80	319,533	21,728
2019	10	5820	3	3,923	57,173	2,141	6.86	26,704	1,832	46,981	690,201	2,158	6.81	319,834	21,781
2019	11	5820	3	3,553	57,789	2,153	6.15	26,841	1,651	46,534	688,702	2,158	6.76	319,139	21,574
2019	12	5820	3	4,084	62,481	2,146	6.54	29,115	1,904	46,659	691,757	2,158	6.74	320,555	21,605
2020	1	5820	3	4,225	63,310	2,155	6.67	29,378	1,960	46,349	691,489	2,157	6.70	320,579	21,479
2020	2	5820	3	3,742	58,715	2,160	6.37	27,183	1,732	46,491	694,477	2,158	6.69	321,815	21,529
2020	3	5820	3	3,851	60,165	2,154	6.40	27,932	1,788	46,191	695,098	2,157	6.65	322,252	21,430
2020	4	5820	3	3,232	50,357	2,154	6.42	23,378	1,501	45,626	689,659	2,155	6.62	320,027	21,186
2020	5	5820	3	2,968	45,750	2,153	6.49	21,249	1,379	44,897	681,969	2,153	6.58	316,753	20,842

04/01/2019 thru 05/31/2020

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Other</b>															
2019	4	5820	4	35	335	49	10.45	6,837	714	454	4,344	47	10.45	92,426	9,659
2019	5	5820	4	35	325	49	10.77	6,633	714	452	4,333	47	10.43	92,191	9,616
2019	6	5820	4	33	330	49	10.00	6,735	674	446	4,310	47	10.35	91,702	9,491
2019	7	5820	4	39	374	69	10.43	5,420	565	446	4,326	49	10.31	88,286	9,102
2019	8	5820	4	37	325	88	11.38	3,693	420	449	4,321	53	10.39	81,528	8,471
2019	9	5820	4	37	323	86	11.46	3,756	430	451	4,300	56	10.49	76,786	8,055
2019	10	5820	4	37	351	86	10.54	4,081	430	451	4,293	60	10.51	71,550	7,520
2019	11	5820	4	37	385	86	9.61	4,477	430	440	4,294	63	10.25	68,159	6,986
2019	12	5820	4	41	400	86	10.25	4,651	477	447	4,305	66	10.38	65,227	6,771
2020	1	5820	4	42	417	87	10.07	4,793	483	447	4,299	69	10.40	62,304	6,480
2020	2	5820	4	37	380	88	9.74	4,318	421	448	4,295	73	10.43	58,836	6,137
2020	3	5820	4	37	356	88	10.39	4,045	420	447	4,301	76	10.39	56,592	5,880
2020	4	5820	4	34	330	88	10.30	3,750	386	446	4,296	79	10.38	54,380	5,645
2020	5	5820	4	34	321	88	10.59	3,648	386	445	4,292	82	10.37	52,341	5,428
<b>Total Retail</b>															
2019	4	5820	5	4,690	63,136	14,917	7.43	4,232	314	58,896	778,164	14,871	7.57	52,328	3,961
2019	5	5820	5	4,537	60,030	14,964	7.56	4,012	303	58,708	776,978	14,881	7.56	52,213	3,947
2019	6	5820	5	3,977	61,033	14,972	6.52	4,076	266	57,669	779,998	14,889	7.39	52,388	3,871
2019	7	5820	5	4,662	66,347	14,995	7.03	4,425	311	57,048	782,899	14,899	7.29	52,547	3,831
2019	8	5820	5	5,053	65,028	15,017	7.77	4,330	336	57,721	784,731	14,910	7.36	52,631	3,874
2019	9	5820	5	5,053	60,690	14,990	8.33	4,049	337	58,197	783,194	14,919	7.43	52,496	3,900
2019	10	5820	5	4,725	63,726	14,981	7.41	4,254	315	58,203	782,759	14,928	7.44	52,436	3,901
2019	11	5820	5	4,413	65,532	14,982	6.73	4,374	294	57,698	781,156	14,938	7.39	52,293	3,864
2019	12	5820	5	5,171	71,504	14,963	7.23	4,779	346	57,896	784,218	14,948	7.38	52,463	3,872
2020	1	5820	5	5,352	72,834	14,996	7.35	4,857	357	57,524	783,270	14,959	7.34	52,361	3,843
2020	2	5820	5	4,710	67,355	14,995	6.99	4,492	314	57,618	785,550	14,970	7.33	52,475	3,846
2020	3	5820	5	4,794	67,916	14,958	7.06	4,540	321	57,137	785,131	14,978	7.28	52,419	3,816
2020	4	5820	5	4,026	57,111	14,963	7.05	3,817	269	56,473	779,106	14,981	7.25	52,006	3,770
2020	5	5820	5	3,786	52,523	14,960	7.21	3,511	253	55,722	771,599	14,981	7.22	51,505	3,719

04/01/2019 thru 05/31/2020

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>6630 = WE Energies</b>															
<b>Residential</b>															
2019	4	6630	1	82,869	530,733	1,006,307	15.61	527	82	1,207,342	7,904,516	1,002,694	15.27	7,883	1,204
2019	5	6630	1	86,878	540,578	1,006,280	16.07	537	86	1,197,357	7,832,121	1,003,248	15.29	7,807	1,194
2019	6	6630	1	90,143	574,023	1,006,345	15.70	570	89	1,187,505	7,757,294	1,003,832	15.31	7,728	1,183
2019	7	6630	1	137,615	925,495	1,006,490	14.87	920	137	1,194,887	7,782,849	1,004,426	15.35	7,749	1,189
2019	8	6630	1	107,968	706,530	1,006,990	15.28	702	107	1,180,606	7,659,724	1,004,990	15.41	7,622	1,175
2019	9	6630	1	94,468	605,765	1,007,790	15.59	601	94	1,182,749	7,670,803	1,005,527	15.42	7,629	1,176
2019	10	6630	1	87,694	551,483	1,008,823	15.95	547	87	1,182,363	7,654,769	1,006,072	15.45	7,609	1,176
2019	11	6630	1	95,383	614,225	1,009,695	15.53	608	94	1,181,265	7,637,423	1,006,629	15.47	7,587	1,174
2019	12	6630	1	101,580	657,723	1,010,171	15.44	651	101	1,184,094	7,650,352	1,007,141	15.48	7,596	1,176
2020	1	6630	1	106,351	678,797	1,010,590	15.67	672	105	1,179,582	7,598,591	1,007,613	15.52	7,541	1,170
2020	2	6630	1	92,989	585,033	1,011,203	15.89	579	92	1,176,403	7,555,503	1,008,076	15.57	7,495	1,167
2020	3	6630	1	91,616	581,202	1,011,778	15.76	574	90	1,175,824	7,551,587	1,008,539	15.57	7,488	1,166
2020	4	6630	1	89,026	569,890	1,012,242	15.62	563	88	1,181,981	7,590,744	1,009,033	15.57	7,523	1,171
2020	5	6630	1	98,595	613,715	1,012,666	16.07	606	97	1,193,698	7,663,881	1,009,565	15.58	7,591	1,183
<b>Rural</b>															
2019	4	6630	2	1,712	12,033	11,680	14.23	1,030	147	24,741	174,765	11,716	14.16	14,917	2,112
2019	5	6630	2	1,694	11,572	11,665	14.64	992	145	24,405	172,340	11,707	14.16	14,721	2,084
2019	6	6630	2	1,883	13,067	11,655	14.41	1,121	162	24,401	172,420	11,698	14.15	14,739	2,086
2019	7	6630	2	2,247	15,695	11,653	14.32	1,347	193	24,441	172,228	11,690	14.19	14,733	2,091
2019	8	6630	2	1,780	12,271	11,641	14.51	1,054	153	24,036	168,901	11,682	14.23	14,458	2,057
2019	9	6630	2	1,837	12,690	11,625	14.48	1,092	158	24,123	169,517	11,673	14.23	14,522	2,066
2019	10	6630	2	1,710	11,803	11,612	14.49	1,016	147	23,927	167,763	11,664	14.26	14,383	2,051
2019	11	6630	2	2,208	15,577	11,604	14.17	1,342	190	23,754	166,217	11,656	14.29	14,260	2,038
2019	12	6630	2	2,425	17,301	11,599	14.02	1,492	209	23,975	167,732	11,648	14.29	14,400	2,058
2020	1	6630	2	2,158	14,817	11,594	14.56	1,278	186	23,944	167,126	11,641	14.33	14,357	2,057
2020	2	6630	2	1,995	13,590	11,585	14.68	1,173	172	23,662	164,613	11,633	14.37	14,151	2,033
2020	3	6630	2	1,833	12,785	11,579	14.34	1,104	158	23,482	163,201	11,624	14.39	14,040	2,020
2020	4	6630	2	1,673	11,601	11,574	14.42	1,002	144	23,443	162,769	11,616	14.40	14,012	2,018
2020	5	6630	2	1,906	12,865	11,564	14.82	1,113	165	23,655	164,062	11,607	14.42	14,135	2,038

04/01/2019 thru 05/31/2020

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2019	4	6630	3	121,237	1,214,349	116,246	9.98	10,446	1,043	1,672,446	17,205,798	115,756	9.72	148,638	14,448
2019	5	6630	3	126,667	1,235,561	116,309	10.25	10,623	1,089	1,651,825	16,989,459	115,832	9.72	146,673	14,257
2019	6	6630	3	131,512	1,291,675	116,345	10.18	11,102	1,130	1,636,997	16,797,147	115,909	9.75	144,917	14,129
2019	7	6630	3	153,326	1,478,522	116,375	10.37	12,705	1,318	1,639,858	16,672,476	115,985	9.84	143,747	14,145
2019	8	6630	3	143,559	1,442,803	116,424	9.95	12,393	1,233	1,626,378	16,490,421	116,063	9.86	142,082	14,009
2019	9	6630	3	135,819	1,335,681	116,533	10.17	11,462	1,166	1,617,473	16,328,185	116,146	9.91	140,583	13,932
2019	10	6630	3	131,313	1,286,378	116,666	10.21	11,026	1,126	1,609,273	16,190,801	116,232	9.94	139,297	13,846
2019	11	6630	3	124,149	1,217,158	116,787	10.20	10,422	1,063	1,604,149	16,086,988	116,316	9.97	138,304	13,789
2019	12	6630	3	123,384	1,238,071	116,905	9.97	10,590	1,056	1,596,325	15,923,240	116,399	10.03	136,799	13,721
2020	1	6630	3	123,483	1,266,016	116,985	9.75	10,822	1,055	1,581,900	15,764,119	116,484	10.03	135,333	13,574
2020	2	6630	3	120,164	1,222,443	117,029	9.83	10,446	1,027	1,571,461	15,660,010	116,564	10.03	134,347	13,475
2020	3	6630	3	117,569	1,234,719	117,058	9.52	10,548	1,004	1,552,182	15,463,376	116,639	10.04	132,575	13,311
2020	4	6630	3	100,883	1,033,173	117,061	9.76	8,826	861	1,531,828	15,282,200	116,706	10.02	130,946	13,121
2020	5	6630	3	108,019	1,055,011	117,120	10.24	9,008	922	1,513,180	15,101,650	116,774	10.02	129,324	12,958
<b>Other</b>															
2019	4	6630	4	1,348	10,190	2,570	13.23	3,965	525	20,778	137,922	2,556	15.07	53,960	8,132
2019	5	6630	4	1,867	11,254	2,579	16.59	4,364	724	20,913	137,307	2,559	15.23	53,657	8,172
2019	6	6630	4	1,730	11,663	2,583	14.83	4,515	670	20,949	138,644	2,562	15.11	54,116	8,177
2019	7	6630	4	1,575	9,060	2,586	17.38	3,503	609	21,435	140,042	2,565	15.31	54,597	8,359
2019	8	6630	4	1,715	10,274	2,593	16.69	3,962	661	20,389	132,419	2,568	15.40	51,565	7,941
2019	9	6630	4	1,386	10,205	2,600	13.58	3,925	533	20,396	134,869	2,572	15.12	52,437	7,928
2019	10	6630	4	1,741	11,177	2,606	15.58	4,289	668	20,153	131,174	2,577	15.36	50,902	7,819
2019	11	6630	4	1,653	12,570	2,613	13.15	4,811	633	20,143	131,597	2,582	15.31	50,967	7,803
2019	12	6630	4	1,941	11,916	2,617	16.29	4,553	742	20,583	134,763	2,586	15.27	52,113	7,958
2020	1	6630	4	1,871	11,773	2,621	15.89	4,492	714	21,031	136,470	2,591	15.41	52,671	8,117
2020	2	6630	4	1,892	13,424	2,626	14.09	5,112	720	21,012	136,368	2,596	15.41	52,530	8,095
2020	3	6630	4	1,333	8,944	2,672	14.90	3,347	499	20,052	132,450	2,606	15.14	50,825	7,695
2020	4	6630	4	1,062	8,512	2,733	12.48	3,115	389	19,766	130,772	2,619	15.11	49,932	7,545
2020	5	6630	4	2,189	13,636	2,763	16.05	4,935	792	20,088	133,154	2,634	15.09	50,552	7,628

04/01/2019 thru 05/31/2020

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2019	4	6630	5	207,166	1,767,305	1,136,803	11.72	1,555	182	2,925,307	25,422,999	1,132,722	11.51	22,444	2,583
2019	5	6630	5	217,106	1,798,965	1,136,833	12.07	1,582	191	2,894,500	25,131,225	1,133,346	11.52	22,174	2,554
2019	6	6630	5	225,268	1,890,428	1,136,928	11.92	1,663	198	2,869,852	24,865,503	1,134,000	11.54	21,927	2,530
2019	7	6630	5	294,763	2,428,772	1,137,104	12.14	2,136	259	2,880,621	24,767,594	1,134,666	11.63	21,828	2,539
2019	8	6630	5	255,022	2,171,878	1,137,648	11.74	1,909	224	2,851,409	24,451,464	1,135,304	11.66	21,537	2,511
2019	9	6630	5	233,510	1,964,339	1,138,548	11.89	1,725	205	2,844,741	24,303,370	1,135,918	11.71	21,395	2,505
2019	10	6630	5	222,458	1,860,841	1,139,707	11.95	1,633	195	2,835,446	24,144,503	1,136,545	11.74	21,244	2,494
2019	11	6630	5	223,393	1,859,530	1,140,699	12.01	1,630	196	2,829,041	24,022,221	1,137,183	11.78	21,124	2,488
2019	12	6630	5	229,330	1,925,011	1,141,292	11.91	1,687	201	2,824,707	23,876,084	1,137,774	11.83	20,985	2,483
2020	1	6630	5	233,863	1,971,402	1,141,790	11.86	1,727	205	2,806,187	23,666,302	1,138,329	11.86	20,790	2,466
2020	2	6630	5	217,040	1,834,489	1,142,443	11.83	1,606	190	2,792,268	23,516,489	1,138,870	11.87	20,649	2,451
2020	3	6630	5	212,351	1,837,649	1,143,087	11.56	1,608	186	2,771,270	23,310,609	1,139,407	11.89	20,459	2,433
2020	4	6630	5	192,644	1,623,176	1,143,610	11.87	1,419	168	2,756,748	23,166,480	1,139,974	11.90	20,322	2,418
2020	5	6630	5	210,709	1,695,228	1,144,113	12.43	1,482	184	2,750,351	23,062,743	1,140,581	11.93	20,220	2,412

6680 = Alliant (Wisconsin Power and Light)

<b>Residential</b>															
2019	4	6680	1	31,462	218,662	396,202	14.39	552	79	437,663	3,305,327	394,481	13.24	8,379	1,109
2019	5	6680	1	31,522	217,035	395,902	14.52	548	80	434,293	3,275,537	394,699	13.26	8,299	1,100
2019	6	6680	1	35,588	253,789	395,454	14.02	642	90	439,875	3,245,516	394,904	13.55	8,218	1,114
2019	7	6680	1	50,649	382,131	395,340	13.25	967	128	445,512	3,280,400	395,123	13.58	8,302	1,127
2019	8	6680	1	40,979	299,166	395,597	13.70	756	104	443,217	3,246,257	395,328	13.65	8,212	1,121
2019	9	6680	1	33,466	249,833	395,947	13.40	631	85	442,958	3,235,802	395,523	13.69	8,181	1,120
2019	10	6680	1	33,099	233,089	396,388	14.20	588	83	444,365	3,239,804	395,729	13.72	8,187	1,123
2019	11	6680	1	38,433	278,519	396,862	13.80	702	97	447,918	3,263,392	395,932	13.73	8,242	1,132
2019	12	6680	1	38,102	278,953	397,642	13.66	702	96	449,556	3,255,127	396,141	13.81	8,217	1,135
2020	1	6680	1	41,111	305,934	398,444	13.44	768	103	448,794	3,252,147	396,357	13.80	8,205	1,132
2020	2	6680	1	35,260	251,474	398,947	14.02	630	88	446,095	3,232,502	396,584	13.80	8,151	1,125
2020	3	6680	1	33,535	241,907	399,144	13.86	606	84	443,206	3,210,492	396,822	13.80	8,091	1,117
2020	4	6680	1	32,455	229,581	399,350	14.14	575	81	444,199	3,221,411	397,085	13.79	8,113	1,119
2020	5	6680	1	32,228	230,560	399,560	13.98	577	81	444,905	3,234,936	397,390	13.75	8,140	1,119

04/01/2019 thru 05/31/2020

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Rural</b>															
2019	4	6680	2	2,788	22,026	18,065	12.66	1,219	154	41,133	347,075	18,113	11.85	19,162	2,271
2019	5	6680	2	2,696	21,237	18,045	12.69	1,177	149	40,759	343,814	18,102	11.85	18,993	2,251
2019	6	6680	2	3,363	27,431	18,028	12.26	1,522	187	41,355	342,731	18,091	12.07	18,945	2,287
2019	7	6680	2	4,177	34,545	18,006	12.09	1,919	232	41,110	338,794	18,080	12.13	18,739	2,273
2019	8	6680	2	3,619	29,855	17,989	12.12	1,660	201	40,915	336,148	18,067	12.17	18,606	2,264
2019	9	6680	2	2,709	23,540	17,985	11.51	1,309	151	40,671	334,254	18,056	12.17	18,512	2,253
2019	10	6680	2	3,129	25,175	17,972	12.43	1,401	174	40,426	331,740	18,045	12.19	18,384	2,241
2019	11	6680	2	3,799	31,817	17,961	11.94	1,771	211	40,527	333,129	18,034	12.17	18,472	2,248
2019	12	6680	2	4,123	34,538	17,961	11.94	1,923	230	41,352	338,830	18,023	12.20	18,800	2,294
2020	1	6680	2	3,420	28,272	17,973	12.10	1,573	190	40,911	335,453	18,014	12.20	18,622	2,272
2020	2	6680	2	3,107	24,976	17,986	12.44	1,389	173	40,365	331,193	18,005	12.19	18,395	2,242
2020	3	6680	2	2,952	24,214	17,986	12.19	1,346	164	39,882	327,626	17,996	12.17	18,205	2,216
2020	4	6680	2	2,658	21,376	17,971	12.43	1,189	148	39,752	326,976	17,989	12.16	18,176	2,210
2020	5	6680	2	2,593	21,129	17,960	12.27	1,176	144	39,649	326,868	17,982	12.13	18,178	2,205
<b>Commercial &amp; Industrial</b>															
2019	4	6680	3	50,144	577,384	59,175	8.68	9,757	847	638,824	7,409,819	59,161	8.62	125,248	10,796
2019	5	6680	3	52,416	616,240	59,289	8.51	10,394	885	640,908	7,461,463	59,182	8.59	126,077	10,830
2019	6	6680	3	53,184	611,388	59,322	8.70	10,306	897	645,102	7,428,991	59,205	8.68	125,479	10,892
2019	7	6680	3	64,391	708,566	59,445	9.09	11,920	1,084	646,927	7,448,364	59,238	8.69	125,736	10,926
2019	8	6680	3	61,791	684,341	59,485	9.03	11,504	1,039	645,537	7,419,050	59,268	8.70	125,178	10,890
2019	9	6680	3	52,186	629,101	59,527	8.30	10,568	877	647,113	7,433,267	59,295	8.71	125,361	10,919
2019	10	6680	3	51,840	617,053	59,609	8.40	10,352	870	644,372	7,431,431	59,328	8.67	125,260	10,860
2019	11	6680	3	48,468	552,748	59,614	8.77	9,272	813	640,090	7,376,911	59,358	8.68	124,278	10,787
2019	12	6680	3	53,104	598,558	59,572	8.87	10,048	891	644,617	7,385,393	59,383	8.73	124,369	10,857
2020	1	6680	3	50,781	570,963	59,676	8.89	9,568	851	642,485	7,354,694	59,416	8.74	123,783	10,819
2020	2	6680	3	52,325	603,382	59,796	8.67	10,091	875	642,469	7,384,839	59,465	8.70	124,188	10,804
2020	3	6680	3	48,181	591,712	59,825	8.14	9,891	805	638,811	7,361,436	59,528	8.68	123,663	10,734
2020	4	6680	3	43,295	488,761	59,835	8.86	8,168	724	631,962	7,272,813	59,583	8.69	122,062	10,607
2020	5	6680	3	43,452	504,309	59,835	8.62	8,428	726	622,998	7,160,882	59,628	8.70	120,093	10,448

04/01/2019 thru 05/31/2020

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Other</b>															
2019	4	6680	4	689	5,082	1,888	13.56	2,692	365	7,392	58,826	1,874	12.57	31,391	3,946
2019	5	6680	4	636	4,443	1,883	14.31	2,360	338	7,383	58,801	1,874	12.56	31,377	3,941
2019	6	6680	4	630	4,196	1,881	15.01	2,231	335	8,118	58,674	1,875	13.84	31,293	4,331
2019	7	6680	4	652	4,512	1,881	14.45	2,399	347	8,127	58,705	1,875	13.84	31,309	4,333
2019	8	6680	4	623	4,318	1,883	14.43	2,293	331	8,103	57,833	1,876	14.01	30,828	4,319
2019	9	6680	4	628	4,548	1,885	13.81	2,413	333	9,343	62,888	1,877	14.86	33,505	4,979
2019	10	6680	4	650	4,621	1,877	14.07	2,462	346	8,331	58,442	1,880	14.26	31,086	4,433
2019	11	6680	4	-828	-9,312	1,877	8.89	-4,961	-441	6,867	44,220	1,882	15.53	23,496	3,649
2019	12	6680	4	549	3,942	1,884	13.93	2,092	291	6,341	42,799	1,883	14.82	22,729	3,368
2020	1	6680	4	543	3,356	1,885	16.18	1,780	288	6,147	40,408	1,883	15.21	21,459	3,264
2020	2	6680	4	523	3,022	1,891	17.31	1,598	277	5,981	37,951	1,884	15.76	20,144	3,175
2020	3	6680	4	511	3,055	1,896	16.73	1,611	270	5,806	35,783	1,884	16.23	18,993	3,083
2020	4	6680	4	513	2,976	1,900	17.24	1,566	270	5,630	33,677	1,885	16.72	17,866	2,987
2020	5	6680	4	502	2,776	1,898	18.08	1,463	265	5,496	32,010	1,887	17.17	16,963	2,913
<b>Total Retail</b>															
2019	4	6680	5	85,083	823,154	475,329	10.34	1,732	179	1,125,008	11,121,045	473,627	10.12	23,481	2,376
2019	5	6680	5	87,271	858,954	475,119	10.16	1,808	184	1,123,341	11,139,612	473,856	10.08	23,508	2,370
2019	6	6680	5	92,766	896,803	474,685	10.34	1,889	195	1,134,449	11,075,908	474,073	10.24	23,363	2,392
2019	7	6680	5	119,869	1,129,754	474,671	10.61	2,380	253	1,141,676	11,126,259	474,314	10.26	23,458	2,407
2019	8	6680	5	107,013	1,017,681	474,953	10.52	2,143	225	1,137,773	11,059,285	474,539	10.29	23,305	2,398
2019	9	6680	5	88,989	907,022	475,343	9.81	1,908	187	1,140,086	11,066,208	474,749	10.30	23,310	2,401
2019	10	6680	5	88,718	879,939	475,845	10.08	1,849	186	1,137,495	11,061,415	474,981	10.28	23,288	2,394
2019	11	6680	5	89,872	853,773	476,313	10.53	1,792	189	1,135,405	11,017,650	475,206	10.31	23,185	2,390
2019	12	6680	5	95,878	915,993	477,059	10.47	1,920	201	1,141,869	11,022,149	475,428	10.36	23,184	2,402
2020	1	6680	5	95,856	908,525	477,978	10.55	1,901	201	1,138,341	10,982,703	475,669	10.36	23,089	2,392
2020	2	6680	5	91,215	882,854	478,618	10.33	1,845	191	1,134,914	10,986,487	475,937	10.33	23,084	2,385
2020	3	6680	5	85,179	860,888	478,849	9.89	1,798	178	1,127,709	10,935,340	476,230	10.31	22,962	2,367
2020	4	6680	5	78,921	742,694	479,056	10.63	1,550	165	1,121,547	10,854,880	476,541	10.33	22,778	2,353
2020	5	6680	5	78,775	758,774	479,252	10.38	1,583	164	1,113,051	10,754,700	476,885	10.35	22,552	2,334

04/01/2019 thru 05/31/2020

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>6690 = Wisconsin Public Service</b>															
<b>Residential</b>															
2019	4	6690	1	27,510	207,308	392,857	13.27	528	70	380,261	2,949,144	391,382	12.89	7,535	971
2019	5	6690	1	28,378	200,214	392,910	14.17	510	72	378,335	2,938,561	391,608	12.87	7,504	966
2019	6	6690	1	27,130	194,326	392,749	13.96	495	69	373,434	2,893,547	391,822	12.91	7,385	953
2019	7	6690	1	39,884	324,498	392,731	12.29	826	102	376,685	2,905,307	392,037	12.97	7,411	961
2019	8	6690	1	31,215	236,881	392,826	13.18	603	79	370,816	2,848,090	392,245	13.02	7,261	945
2019	9	6690	1	31,586	244,262	392,933	12.93	622	80	372,512	2,863,188	392,433	13.01	7,296	949
2019	10	6690	1	24,460	171,036	393,197	14.30	435	62	372,735	2,869,416	392,611	12.99	7,309	949
2019	11	6690	1	31,184	252,306	393,961	12.36	640	79	370,624	2,852,558	392,819	12.99	7,262	943
2019	12	6690	1	34,265	279,961	394,718	12.24	709	87	370,937	2,868,978	393,049	12.93	7,299	944
2020	1	6690	1	35,918	276,221	395,073	13.00	699	91	371,840	2,860,770	393,278	13.00	7,274	946
2020	2	6690	1	31,397	219,534	395,332	14.30	555	79	373,872	2,847,492	393,505	13.13	7,236	950
2020	3	6690	1	33,135	237,054	395,469	13.98	599	84	376,062	2,843,601	393,730	13.22	7,222	955
2020	4	6690	1	31,181	219,645	395,593	14.20	555	79	379,733	2,855,938	393,958	13.30	7,249	964
2020	5	6690	1	31,996	226,565	395,836	14.12	572	81	383,351	2,882,289	394,202	13.30	7,312	972
<b>Rural</b>															
2019	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	9	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2019	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2020	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0



04/01/2019 thru 05/31/2020

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2019	4	6690	3	44,326	622,686	54,287	7.12	11,470	817	602,792	8,076,824	54,155	7.46	149,143	11,126
2019	5	6690	3	45,536	646,480	54,263	7.04	11,914	839	596,814	8,029,089	54,177	7.43	148,201	11,011
2019	6	6690	3	53,578	695,670	54,262	7.70	12,821	987	594,632	8,012,841	54,198	7.42	147,844	10,970
2019	7	6690	3	60,644	712,186	54,277	8.52	13,121	1,118	597,092	7,986,309	54,219	7.48	147,297	11,018
2019	8	6690	3	59,657	726,448	54,285	8.21	13,382	1,099	595,672	7,965,173	54,237	7.48	146,859	10,985
2019	9	6690	3	50,155	624,224	54,306	8.03	11,495	923	591,254	7,903,360	54,254	7.48	145,673	10,896
2019	10	6690	3	47,580	708,017	54,357	6.72	13,025	875	587,826	7,884,557	54,274	7.46	145,273	10,837
2019	11	6690	3	40,075	561,563	54,424	7.14	10,318	737	584,168	7,865,236	54,296	7.43	144,858	10,763
2019	12	6690	3	44,017	641,520	54,494	6.86	11,772	808	581,648	7,859,140	54,317	7.40	144,690	10,707
2020	1	6690	3	44,266	635,476	54,560	6.97	11,647	812	579,567	7,833,275	54,341	7.40	144,150	10,667
2020	2	6690	3	43,941	620,669	54,608	7.08	11,366	805	579,524	7,843,960	54,367	7.39	144,278	10,662
2020	3	6690	3	45,368	630,753	54,618	7.19	11,548	830	579,143	7,825,692	54,395	7.40	143,868	10,646
2020	4	6690	3	39,946	557,921	54,629	7.16	10,213	731	574,763	7,760,927	54,424	7.41	142,601	10,567
2020	5	6690	3	39,361	575,554	54,641	6.84	10,533	720	568,588	7,690,001	54,455	7.39	141,218	10,436
<b>Other</b>															
2019	4	6690	4	730	2,253	0	32.40	0	0	8,739	30,387	0	28.76	0	0
2019	5	6690	4	730	2,019	0	36.16	0	0	8,723	30,347	0	28.74	0	0
2019	6	6690	4	733	1,852	0	39.58	0	0	8,715	30,333	0	28.73	0	0
2019	7	6690	4	729	1,982	0	36.78	0	0	8,770	30,305	0	28.94	0	0
2019	8	6690	4	730	2,183	0	33.44	0	0	8,767	30,285	0	28.95	0	0
2019	9	6690	4	732	2,398	0	30.53	0	0	8,772	30,267	0	28.98	0	0
2019	10	6690	4	717	2,754	0	26.03	0	0	8,764	30,260	0	28.96	0	0
2019	11	6690	4	721	2,940	0	24.52	0	0	8,750	30,231	0	28.94	0	0
2019	12	6690	4	725	3,200	0	22.66	0	0	8,744	30,199	0	28.95	0	0
2020	1	6690	4	728	3,265	0	22.30	0	0	8,744	30,194	0	28.96	0	0
2020	2	6690	4	727	2,503	0	29.05	0	0	8,735	29,992	0	29.12	0	0
2020	3	6690	4	728	2,640	0	27.58	0	0	8,730	29,989	0	29.11	0	0
2020	4	6690	4	733	2,219	0	33.03	0	0	8,733	29,955	0	29.15	0	0
2020	5	6690	4	724	1,986	0	36.46	0	0	8,727	29,922	0	29.17	0	0

04/01/2019 thru 05/31/2020

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2019	4	6690	5	72,566	832,247	447,144	8.72	1,861	162	991,792	11,056,357	445,537	8.97	24,816	2,226
2019	5	6690	5	74,644	848,713	447,173	8.79	1,898	167	983,872	10,997,999	445,785	8.95	24,671	2,208
2019	6	6690	5	81,441	891,848	447,011	9.13	1,995	182	976,781	10,936,723	446,020	8.93	24,521	2,190
2019	7	6690	5	101,257	1,038,666	447,008	9.75	2,324	227	982,547	10,921,922	446,255	9.00	24,475	2,203
2019	8	6690	5	91,602	965,512	447,111	9.49	2,159	205	975,255	10,843,548	446,482	8.99	24,287	2,183
2019	9	6690	5	82,473	870,883	447,239	9.47	1,947	184	972,538	10,796,815	446,686	9.01	24,171	2,178
2019	10	6690	5	72,757	881,807	447,554	8.25	1,970	163	969,325	10,784,233	446,885	8.99	24,132	2,169
2019	11	6690	5	71,980	816,809	448,385	8.81	1,822	161	963,542	10,748,024	447,115	8.96	24,039	2,154
2019	12	6690	5	79,007	924,681	449,212	8.54	2,058	176	961,329	10,758,316	447,366	8.94	24,048	2,150
2020	1	6690	5	80,912	914,963	449,633	8.84	2,035	180	960,151	10,724,239	447,618	8.95	23,958	2,144
2020	2	6690	5	76,065	842,706	449,940	9.03	1,873	169	962,131	10,721,444	447,872	8.97	23,939	2,147
2020	3	6690	5	79,231	870,447	450,087	9.10	1,934	176	963,935	10,699,282	448,125	9.01	23,876	2,151
2020	4	6690	5	71,860	779,785	450,222	9.22	1,732	160	963,229	10,646,820	448,381	9.05	23,745	2,149
2020	5	6690	5	72,081	804,106	450,477	8.96	1,785	160	960,666	10,602,213	448,657	9.06	23,631	2,141