

## Water Usage - Power and Treatment Costs

ID	Name	Year	Actual Class	Reporting Class	Customers				
10	ABBOTSFORD MUNICIPAL WATER UTILITY	2008	D	D	831				
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)			
496,658	141,581	136,521	96.4	360	4,700	5,060			
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair	
\$0	\$53,660	\$6,908	\$60,568	\$0.43	\$2,011	\$2,165	4	0	
Water Loss Explanation									
Plan to Improve Percent of Water Sold									

ID	Name	Year	Actual Class	Reporting Class	Customers				
10	ABBOTSFORD MUNICIPAL WATER UTILITY	2009	D	D	840				
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)			
508,028	146,779	132,672	90.4	310	13,797	14,107			
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair	
\$0	\$65,146	\$10,980	\$76,126	\$0.52	\$7,156	\$7,317	4	0	
Water Loss Explanation									
Plan to Improve Percent of Water Sold									

ID	Name			Year	Actual Class	Reporting Class	Customers	
10	ABBOTSFORD MUNICIPAL WATER UTILITY			2010	D	D	844	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
506,123	145,588	126,107	86.6	360	19,121	19,481		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$58,136	\$8,374	\$66,510	\$0.46	\$8,735	\$8,900	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
10	ABBOTSFORD MUNICIPAL WATER UTILITY			2011	D	D	851	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
469,949	139,834	120,058	85.9	360	19,416	19,776		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$67,740	\$7,270	\$75,010	\$0.54	\$10,415	\$10,608		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
10	ABBOTSFORD MUNICIPAL WATER UTILITY			2012	D	D	853	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
544,387	144,670	128,611	88.9	360	15,699	16,059		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$77,770	\$32,231	\$110,001	\$0.76	\$11,937	\$12,211	4	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
10	ABBOTSFORD MUNICIPAL WATER UTILITY			2013	D	D	824	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
302,681	139,427	124,670	89.4	365	14,392	14,757		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$92,934	\$14,385	\$107,319	\$0.77	\$11,078	\$11,359	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
20	ADAMS MUNICIPAL WATER AND SEWER UTIL			2008	D	D	792	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
126,478	114,970	109,764	95.5	1,358	3,848	5,206		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,013	\$623	\$18,636	\$0.16	\$624	\$844	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
20	ADAMS MUNICIPAL WATER AND SEWER UTIL			2009	D	D	782	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
122,263	117,215	115,598	98.6	703	896	1,599		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,564	\$6,363	\$22,927	\$0.20	\$175	\$313		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
20	ADAMS MUNICIPAL WATER AND SEWER UTIL			2010	D	D	760	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
139,527	109,491	103,270	94.3	809	5,400	6,209		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,710	\$6,267	\$24,977	\$0.23	\$1,232	\$1,416	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
20	ADAMS MUNICIPAL WATER AND SEWER UTIL			2011	D	D	760	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
145,200	113,245	107,043	94.6	1,075	5,082	6,157		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,115	\$10,279	\$30,394	\$0.27	\$1,364	\$1,652	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
20	ADAMS MUNICIPAL WATER AND SEWER UTIL			2012	D	D	733	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
162,000	130,615	124,843	95.6	1,692	4,000	5,692		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,984	\$10,759	\$31,743	\$0.24	\$972	\$1,383		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
20	ADAMS MUNICIPAL WATER AND SEWER UTIL			2013	D	D	811	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
163,000	120,564	113,308	94.1	1,369	5,735	7,104		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,984	\$9,649	\$29,633	\$0.25	\$1,410	\$1,746	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
30	ADELL MUN SEWER AND WATER UTILITY			2008	D	D	264	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
29,944	18,179	11,167	61.4	366	6,646	7,012		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,775	\$3,493	\$7,268	\$0.40	\$2,657	\$2,803	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
30	ADELL MUN SEWER AND WATER UTILITY			2009	D	D	257	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,310	13,978	10,917	78.1	544	2,517	3,061		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,694	\$5,248	\$8,942	\$0.64	\$1,610	\$1,958	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
30	ADELL MUN SEWER AND WATER UTILITY			2010	D	D	260	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
30,005	10,233	10,847	106.0	500	-1,114	-614		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,634	\$5,127	\$9,761	\$0.95	(\$1,063)	(\$586)		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
30	ADELL MUN SEWER AND WATER UTILITY			2011	D	D	260	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,299	12,176	10,649	87.5	792	735	1,527		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,695	\$7,380	\$11,075	\$0.91	\$669	\$1,389	5	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
30	ADELL MUN SEWER AND WATER UTILITY			2012	D	D	256	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,019	10,915	10,527	96.5	135	253	388		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,389	\$8,050	\$14,439	\$1.32	\$335	\$513	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
30	ADELL MUN SEWER AND WATER UTILITY			2013	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,772	14,155	10,291	72.7	653	3,211	3,864		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,542	\$7,899	\$14,441	\$1.02	\$3,276	\$3,942	1	
Water Loss Explanation								
Check valve on on well #2. The back drainage ran down the well shaft, so this went a long time without being noticed.								
Plan to Improve Percent of Water Sold								
Fixed the check valve.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
40	ALBANY MUN WATER AND SEWER UTILITY			2008	D	D	453	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,250	22,830	21,049	92.2	899	882	1,781		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,304	\$2,833	\$7,137	\$0.31	\$276	\$557	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
40	ALBANY MUN WATER AND SEWER UTILITY			2009	D	D	447	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
37,301	27,680	19,464	70.3	1,084	7,132	8,216		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,152	\$4,533	\$7,685	\$0.28	\$1,980	\$2,281	1	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
40	ALBANY MUN WATER AND SEWER UTILITY			2010	D	D	444	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
37,379	24,770	19,812	80.0	124	4,834	4,958		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,635	\$5,395	\$10,030	\$0.40	\$1,957	\$2,008	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
40	ALBANY MUN WATER AND SEWER UTILITY			2011	D	D	444	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,144	22,030	19,190	87.1	790	2,050	2,840		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,979	\$6,172	\$10,151	\$0.46	\$945	\$1,309	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
40	ALBANY MUN WATER AND SEWER UTILITY			2012	D	D	445	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
32,481	22,050	19,636	89.1	800	1,614	2,414		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,601	\$2,177	\$5,778	\$0.26	\$423	\$633	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
40	ALBANY MUN WATER AND SEWER UTILITY			2013	D	D	445	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,380	22,660	18,946	83.6	1,000	2,714	3,714		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,989	\$2,542	\$6,531	\$0.29	\$782	\$1,070	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
50	ALGOMA UTILITY COMMISSION			2008	C	AB	1,594	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
222,215	102,059	75,413	77.1	2,425	19,917	22,342		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,991	\$19,435	\$36,426	\$0.36	\$7,109	\$7,974	3	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
50	ALGOMA UTILITY COMMISSION			2009	C	AB	1,588	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
195,296	98,103	72,200	76.7	2,113	19,832	21,945		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,215	\$26,073	\$42,288	\$0.43	\$8,549	\$9,460	7	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
50	ALGOMA UTILITY COMMISSION			2010	C	AB	1,581	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
164,230	82,656	69,422	87.5	3,994	5,924	9,918		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,159	\$29,733	\$44,892	\$0.54	\$3,217	\$5,387	4	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
50	ALGOMA UTILITY COMMISSION			2011	C	AB	1,580	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
153,309	79,328	70,488	92.8	901	4,535	5,436		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,473	\$16,922	\$31,395	\$0.40	\$1,795	\$2,151	3	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
50	ALGOMA UTILITY COMMISSION			2012	C	AB	1,583	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
149,352	75,296	69,869	92.8	1,045	4,382	5,427		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,288	\$31,095	\$45,383	\$0.60	\$2,641	\$3,271	4	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
50	ALGOMA UTILITY COMMISSION			2013	C	AB	1,595	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
154,847	77,099	66,846	91.0	868	5,757	6,625		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,307	\$23,133	\$37,440	\$0.49	\$2,796	\$3,217	4	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
51	ALGOMA SANITARY DISTRICT NO 1			2008	D	C	730	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
118,264	64,862	51,519	79.4	3,622	9,721	13,343		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,256	\$8,936	\$22,192	\$0.34	\$3,326	\$4,565		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
51	ALGOMA SANITARY DISTRICT NO 1			2009	D	C	759	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
120,171	70,687	55,116	78.0	3,770	11,801	15,571		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,567	\$12,340	\$27,907	\$0.39	\$4,659	\$6,147	1	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
51	ALGOMA SANITARY DISTRICT NO 1			2010	D	C	803	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
200,963	72,248	51,719	71.6	2,562	17,967	20,529		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,841	\$15,538	\$32,379	\$0.45	\$8,052	\$9,200	1	1
<b>Water Loss Explanation</b>								
A faulty bypass valve malfunctioned which allowed water being serviced to the Tn of Omro SD not to be metered. Approximately 7M-10M gallons flowed through the valve. Also, copper water services in Tn of Omro SD have been developing corrosion holes.								
<b>Plan to Improve Percent of Water Sold</b>								
The District is taking water readings twice a week to verify the meters are reading correctly and has closed the valve to make the necessary repairs. An action plan has also been implemented to identify the causes of copper corrosion.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
51	ALGOMA SANITARY DISTRICT NO 1			2011	D	C	857	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
198,915	65,313	58,244	89.2	3,219	3,850	7,069		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,748	\$11,504	\$29,252	\$0.45	\$1,724	\$3,166	2	1
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
51	ALGOMA SANITARY DISTRICT NO 1			2012	D	C	948	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
179,595	66,116	63,056	95.4	2,589	471	3,060		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,198	\$8,621	\$25,819	\$0.39	\$184	\$1,195	0	22
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
51	ALGOMA SANITARY DISTRICT NO 1			2013	D	C	965	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
142,807	60,455	56,936	94.2	1,153	2,366	3,519		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,707	\$8,602	\$25,309	\$0.42	\$991	\$1,473	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
60	ALLENTON SANITARY DISTRICT NO 1			2008	D	D	312	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
85,160	31,543	24,342	77.2	1,050	6,151	7,201		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,013	\$4,737	\$16,750	\$0.53	\$3,266	\$3,824	7	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
60	ALLENTON SANITARY DISTRICT NO 1			2009	D	D	311	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
85,160	29,693	21,663	73.0	920	7,110	8,030		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,354	\$6,189	\$19,543	\$0.66	\$4,680	\$5,285	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
60	ALLENTON SANITARY DISTRICT NO 1			2010	D	D	311	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
94,610	34,946	27,256	78.0	1,000	6,690	7,690		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,848	\$4,335	\$18,183	\$0.52	\$3,481	\$4,001	4	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
60	ALLENTON SANITARY DISTRICT NO 1			2011	D	D	312	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
115,837	38,888	28,151	72.4	127	10,610	10,737		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,161	\$5,288	\$22,449	\$0.58	\$6,125	\$6,198	9	0
Water Loss Explanation								
The water losses were due to excessive main breaks, flushing, and maintenance work completed on both Wells 1 and 2.								
Plan to Improve Percent of Water Sold								
Maintenance was performed on both Wells 1 and 2 to correct problems in 2011.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
60	ALLENTON SANITARY DISTRICT NO 1			2012	D	D	307	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
115,465	40,952	27,233	66.5	5,904	7,815	13,719		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,342	\$4,331	\$21,673	\$0.53	\$4,136	\$7,260	6	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
60	ALLENTON SANITARY DISTRICT NO 1			2013	D	D	307	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
120,418	38,238	25,181	65.9	3,488	9,569	13,057		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,414	\$6,053	\$24,467	\$0.64	\$6,123	\$8,355	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
70	ALLOUEZ VILLAGE OF WATER DEPT			2008	AB	AB	5,494	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
123,747	463,672	387,965	83.7	3,798	71,909	75,707		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,636,887	\$27,720	\$6,804	\$1,671,411	\$3.60	\$259,212	\$272,903	44	16
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
70	ALLOUEZ VILLAGE OF WATER DEPT			2009	AB	AB	5,503	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
116,571	467,785	382,765	81.8	3,397	81,623	85,020		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,533,677	\$19,849	\$7,277	\$1,560,803	\$3.34	\$272,342	\$283,676	18	23
Water Loss Explanation								
Extensive water system losses due to leakage from deteriorating water mains. The Village is experiencing extensive degradation of water mains due to corrosion.								
Plan to Improve Percent of Water Sold								
Extensive leak detection program was initiated late in 2009. Will continue leak detection program in 2010 and expect further reductions - do 20% of system.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
70	ALLOUEZ VILLAGE OF WATER DEPT			2010	AB	AB	5,513	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
121,505	424,028	353,304	83.3	537	70,187	70,724		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,772,286	\$18,072	\$6,500	\$1,796,858	\$4.24	\$297,424	\$299,700	17	31
<b>Water Loss Explanation</b>								
The Village is experiencing extensive degradation of water mains due to corrosion resulting in extensive water system leakage.								
<b>Plan to Improve Percent of Water Sold</b>								
A leak detection survey of the entire distribution system was completed in 2010 with more than 20 leaks removed. Leak detection survey of entire system will be repeated in 2011.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
70	ALLOUEZ VILLAGE OF WATER DEPT			2011	AB	AB	5,514	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
158,071	402,090	351,225	87.4	1,618	49,247	50,865		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,728,549	\$21,117	\$5,171	\$1,754,837	\$4.36	\$214,928	\$221,990	18	16
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
70	ALLOUEZ VILLAGE OF WATER DEPT			2012	AB	AB	5,486	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
140,122	435,733	362,555	83.2	2,081	71,097	73,178		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,845,858	\$21,998	\$5,612	\$1,873,468	\$4.30	\$305,687	\$314,635	30	21
<b>Water Loss Explanation</b>								
The Village is experiencing extensive degradation of water mains and services resulting in extensive water system leakage.								
<b>Plan to Improve Percent of Water Sold</b>								
A water main replacement program in 2012 resulted in over 14000' of new main installed. Our 2012 leak detection program found over 28,000,000 gallons in unaccounted water. The leak detection survey of our entire system will be repeated in 2013.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
70	ALLOUEZ VILLAGE OF WATER DEPT			2013	AB	AB	5,493	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
128,645	418,516	351,107	83.9	2,982	64,427	67,409		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,740,463	\$20,176	\$8,196	\$1,768,835	\$4.23	\$272,297	\$284,900	22	22
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
80	ALMA MUNICIPAL WATER UTILITY			2008	D	D	317	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,016	22,752	22,585	99.3	587	-420	167		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,680	\$0	\$3,680	\$0.16	(\$68)	\$27	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
80	ALMA MUNICIPAL WATER UTILITY			2009	D	D	317	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
30,806	22,445	13,633	60.7	555	8,257	8,812		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,566	\$0	\$3,566	\$0.16	\$1,312	\$1,400	0	0
Water Loss Explanation								
2 HOUSES & A HYDRANT HAD LEAKS. NO ESTIMATE ON HYDRANT BECAUSE NO METER ON HYDRANT.								
Plan to Improve Percent of Water Sold								
ALL LEAKS HAVE BEEN FIXED.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
80	ALMA MUNICIPAL WATER UTILITY			2010	D	D	320	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,354	24,606	14,502	58.9	436	9,668	10,104		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,858	\$0	\$3,858	\$0.16	\$1,516	\$1,584		
<b>Water Loss Explanation</b>								
1) Hydrant had leak. No estimate on hydrant leak because there is no meter on the hydrant.								
2) Fire Protection meter is reading low. No estimate on amount.								
<b>Plan to Improve Percent of Water Sold</b>								
1) Hydrant has been shut off and will be repaired.								
2) Fire Protection meter will be tested in April 2011.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
80	ALMA MUNICIPAL WATER UTILITY			2011	D	D	319	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,292	22,835	13,555	59.4	517	8,763	9,280		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,100	\$0	\$4,100	\$0.18	\$1,573	\$1,666	0	0
<b>Water Loss Explanation</b>								
Main leak that was not discovered until 2012.								
<b>Plan to Improve Percent of Water Sold</b>								
Main leak was repaired in 2012.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
80	ALMA MUNICIPAL WATER UTILITY			2012	D	D	317	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
39,064	20,813	19,257	92.5	139	1,417	1,556		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,036	\$0	\$6,036	\$0.29	\$411	\$451	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
80	ALMA MUNICIPAL WATER UTILITY			2013	D	D	315	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
50,007	23,113	11,290	50.0	192	11,079	11,271		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,718	\$0	\$5,718	\$0.25	\$2,741	\$2,788		1
Water Loss Explanation								
Water loss is from the reservoir leaking and when the reservoir was repaired, it had to be drawn down.								
Plan to Improve Percent of Water Sold								
The reservoir leak was repaired.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
90	ALMA CENTER WATER UTILITY			2008	D	D	255	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
26,719	14,876	14,201	95.5	235	440	675		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,342	\$1,615	\$4,957	\$0.33	\$147	\$225		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
90	ALMA CENTER WATER UTILITY			2009	D	D	258	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
26,719	14,301	11,566	80.9	551	2,184	2,735		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,756	\$2,362	\$6,118	\$0.43	\$934	\$1,170		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
90	ALMA CENTER WATER UTILITY			2010	D	D	232	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,783	13,666	11,475	84.0	305	1,886	2,191		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,894	\$2,424	\$6,318	\$0.46	\$872	\$1,013	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
90	ALMA CENTER WATER UTILITY			2011	D	D	234	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
30,405	14,624	12,095	82.7	305	2,224	2,529		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,178	\$5,025	\$9,203	\$0.63	\$1,400	\$1,592	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
90	ALMA CENTER WATER UTILITY			2012	D	D	248	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
45,145	15,365	12,132	79.0	60	3,173	3,233		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,693	\$2,644	\$7,337	\$0.48	\$1,515	\$1,544	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
90	ALMA CENTER WATER UTILITY			2013	D	D	228	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
39,077	15,002	8,473	56.5	40	6,489	6,529		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,896	\$2,523	\$8,419	\$0.56	\$3,642	\$3,664	0	0
Water Loss Explanation								
Utility personnel believe that the water loss is due to a leak they discovered in a ditch line on the sewer plant road that they believe has been leaking for quite some time but were not aware of it until March 2014.								
Plan to Improve Percent of Water Sold								
Utility personnel are taking steps to determine where the water loss is occurring.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
100	ALMENA MUNICIPAL WATER UTILITY			2008	D	D	342	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
75,693	19,572	14,181	72.5	450	4,941	5,391		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,293	\$4,048	\$9,341	\$0.48	\$2,358	\$2,573	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
100	ALMENA MUNICIPAL WATER UTILITY			2009	D	D	343	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
72,599	18,772	14,138	75.3	330	4,304	4,634		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,760	\$5,018	\$10,778	\$0.57	\$2,471	\$2,661	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
100	ALMENA MUNICIPAL WATER UTILITY			2010	D	D	343	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,274	17,638	12,330	69.9	970	4,338	5,308		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,572	\$3,719	\$9,291	\$0.53	\$2,285	\$2,796	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
100	ALMENA MUNICIPAL WATER UTILITY			2011	D	D	326	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,079	16,180	11,985	74.1	630	3,565	4,195		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,073	\$71	\$6,144	\$0.38	\$1,354	\$1,593	1	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
100	ALMENA MUNICIPAL WATER UTILITY			2012	D	D	325	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
43,565	19,305	12,451	64.5	2,162	4,692	6,854		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,363	\$4,608	\$10,971	\$0.57	\$2,666	\$3,895	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
100	ALMENA MUNICIPAL WATER UTILITY			2013	D	D	314	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
44,646	18,560	12,036	64.9	757	5,767	6,524		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,857	\$4,983	\$10,840	\$0.58	\$3,368	\$3,810	4	1
Water Loss Explanation								
Unknow cause for water loss.								
Plan to Improve Percent of Water Sold								
The Utility Superintendent will be conducting a water system in the spring when the ground thaws to see if the issues can be identified.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
120	ALTOONA MUN WATER AND SEWER UTILITY			2008	C	C	2,640	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
569,790	256,335	153,862	60.0	12,339	90,134	102,473		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$61,722	\$35,950	\$97,672	\$0.38	\$34,344	\$39,046	5	1
<b>Water Loss Explanation</b>								
Variances between the SCADA System and the actual pumpage.								
<b>Plan to Improve Percent of Water Sold</b>								
Had Leak Detectors analyze system. No major main leaks or breaks found..								
Having company come in to recalibrate the SCADA System..								

ID	Name			Year	Actual Class	Reporting Class	Customers	
120	ALTOONA MUN WATER AND SEWER UTILITY			2009	C	C	2,644	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
552,570	287,393	157,967	55.0	17,849	111,577	129,426		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$73,531	\$43,833	\$117,364	\$0.41	\$45,565	\$52,854	6	3
<b>Water Loss Explanation</b>								
MALFUNCTION OF THE SCADA SYSTEM. SCADA WAS REGISTERING WATER BEING PUMPED FROM THE WELL INTO THE WATER DISTRIBUTION SYSTEM YET THE PUMP WAS TURNED OFF.								
<b>Plan to Improve Percent of Water Sold</b>								
EQUIPMENT WAS REPAIRED IN MARCH 2010. CITY HAD ALL OF THE SCADA SYSTEM CHECKED BY THE SUPPLIER SO THEY ANTICIPATE HAVING LOWER UNACCOUNTED WATER PERCENTAGES IN 2010..								

ID	Name			Year	Actual Class	Reporting Class	Customers	
120	ALTOONA MUN WATER AND SEWER UTILITY			2010	C	C	2,550	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
761,623	342,414	156,709	45.8	11,009	174,696	185,705		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$4,288	\$79,184	\$37,543	\$121,015	\$0.35	\$61,741	\$65,631		
<b>Water Loss Explanation</b>								
MALFUNCTION OF THE SCADA SYSTEM. SCADA WAS REGISTERING WATER BEING PUMPED FROM THE WELL INTO THE WATER DISTRIBUTION SYSTEM YET THE PUMP WAS TURNED OFF.								
<b>Plan to Improve Percent of Water Sold</b>								
EQUIPMENT WAS REPAIRED IN MARCH 2010. CITY HAD ALL OF THE SCADA SYSTEM CHECKED BY THE SUPPLIER SO THEY ANTICIPATE HAVING LOWER UNACCOUNTED WATER PERCENTAGES IN 2011.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
120	ALTOONA MUN WATER AND SEWER UTILITY			2011	C	C	2,808	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
803,824	328,779	154,196	46.9	10,950	163,633	174,583		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$85,985	\$47,438	\$133,423	\$0.41	\$66,405	\$70,848	2	8
<b>Water Loss Explanation</b>								
SEE FOOTNOTES								
<b>Plan to Improve Percent of Water Sold</b>								
WORKING WITH THE VENDOR TO CORRECT THE SCADA SYSTEM BUT READING METERS MANUALLY IN THE INTERIM.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
120	ALTOONA MUN WATER AND SEWER UTILITY			2012	C	C	2,920	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
704,276	301,820	183,138	60.7	5,668	113,014	118,682		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$79,269	\$30,029	\$109,298	\$0.36	\$40,926	\$42,978	3	6
<b>Water Loss Explanation</b>								
Utility found a major leak in 2012 that was repaired in early June. Utility believe that this one leak accounted for a large portion of the problem because in loss percentage was 50% in 2011. Since this leak occurred for almost 6 full months in 2012, a								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
120	ALTOONA MUN WATER AND SEWER UTILITY			2013	C	C	3,104	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
766,390	336,837	206,965	61.4	49,280	80,592	129,872		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$87,886	\$53,152	\$141,038	\$0.42	\$33,745	\$54,379	3	15
<b>Water Loss Explanation</b>								
Utility did a comprehensive study in the full and approximately 40 leaks were detected, three or four appear significant.								
<b>Plan to Improve Percent of Water Sold</b>								
The utility plans on fixing its significant leaks in the spring.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
140	AMERY MUN JOINT WTR & SWR UTY			2008	C	C	1,166	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
160,896	101,240	91,113	90.0	163	9,964	10,127		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,366	\$16,533	\$33,899	\$0.33	\$3,336	\$3,391	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
140	AMERY MUN JOINT WTR & SWR UTY			2009	C	C	1,384	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
171,849	108,163	92,593	85.6	233	15,337	15,570		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,947	\$18,773	\$35,720	\$0.33	\$5,065	\$5,142	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
140	AMERY MUN JOINT WTR & SWR UTY			2010	C	C	1,172	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
169,739	111,568	85,128	76.3	233	26,207	26,440		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,530	\$21,628	\$38,158	\$0.34	\$8,963	\$9,043	3	2
<b>Water Loss Explanation</b>								
Larger than normal service and main breaks.								
<b>Plan to Improve Percent of Water Sold</b>								
Constant monitoring of system will lead to early detection of breaks, thus, reducing amount of water loss per break								

ID	Name			Year	Actual Class	Reporting Class	Customers	
140	AMERY MUN JOINT WTR & SWR UTY			2011	C	C	1,175	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
157,857	103,424	89,868	86.9	208	13,348	13,556		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,091	\$21,672	\$39,763	\$0.38	\$5,132	\$5,212		
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
140	AMERY MUN JOINT WTR & SWR UTY			2012	C	C	1,178	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
165,122	100,709	88,491	87.9	722	11,496	12,218		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,066	\$14,208	\$33,274	\$0.33	\$3,798	\$4,037		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
140	AMERY MUN JOINT WTR & SWR UTY			2013	C	C	1,203	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
174,205	99,089	87,879	88.7	750	10,460	11,210		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,889	\$16,022	\$37,911	\$0.38	\$4,002	\$4,289		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
160	AMHERST VILL OF WATER UTILITY			2008	D	D	517	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
57,247	32,021	26,710	83.4	466	4,841	5,307		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,013	\$2,768	\$10,781	\$0.34	\$1,630	\$1,787	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
160	AMHERST VILL OF WATER UTILITY			2009	D	D	535	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
66,584	41,582	27,137	65.3	3,251	11,194	14,445		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,356	\$2,005	\$11,361	\$0.27	\$3,058	\$3,947	0	0
Water Loss Explanation								
Had to drain water tower to paint and had to estimate unmetered water for hydrant to keep water pressure up								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
160	AMHERST VILL OF WATER UTILITY			2010	D	D	550	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
54,464	35,331	25,840	73.1	692	8,799	9,491		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,530	\$3,166	\$12,696	\$0.36	\$3,162	\$3,411	1	2
<b>Water Loss Explanation</b>								
New Nitrate system was constantly testing and this amount was not monitored								
<b>Plan to Improve Percent of Water Sold</b>								
System was modified to only test while wells are pumping, metering is still being worked on.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
160	AMHERST VILL OF WATER UTILITY			2011	D	D	531	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
54,665	32,574	26,515	81.4	739	5,320	6,059		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,828	\$10,011	\$19,839	\$0.61	\$3,240	\$3,690	0	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
160	AMHERST VILL OF WATER UTILITY			2012	D	D	537	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
53,557	34,334	27,090	80.2	747	5,957	6,704		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,230	\$9,838	\$20,068	\$0.58	\$3,482	\$3,918	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
160	AMHERST VILL OF WATER UTILITY			2013	D	D	519	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
59,309	36,124	26,194	73.6	986	8,393	9,379		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,860	\$11,006	\$21,866	\$0.61	\$5,080	\$5,677	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
180	ANTIGO WATER UTILITY			2008	C	C	3,932	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
429,957	400,450	313,753	82.2	2,928	64,982	67,910		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$0	\$0	\$0	\$0.00	\$0	\$0	2	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
180	ANTIGO UTILITIES			2009	AB	AB	3,893	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
408,062	383,387	308,381	84.9	18,098	36,663	54,761		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$0	\$740	\$740	\$0.00	\$71	\$106	1	12
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
180	ANTIGO UTILITIES			2010	AB	AB	3,876	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
343,190	358,764	280,916	85.6	270	46,905	47,175		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$0	\$1,011	\$1,011	\$0.00	\$132	\$133	3	11
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
180	ANTIGO UTILITIES			2011	AB	AB	3,539	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
358,822	377,205	342,617	90.8	913	33,628	34,541		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$0	\$697	\$697	\$0.00	\$62	\$64	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
180	ANTIGO UTILITIES			2012	AB	AB	4,030	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
379,325	374,375	313,592	91.0	2,253	28,773	31,026		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$0	\$906	\$906	\$0.00	\$70	\$75	1	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
180	ANTIGO UTILITIES			2013	AB	AB	3,998	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
316,031	344,815	295,731	90.6	1,630	29,187	30,817		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$0	\$715	\$715	\$0.00	\$61	\$64	4	19
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
190	APPLETON WATER DEPT			2008	AB	AB	26,528	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
8,513,948	3,139,136	2,771,286	88.3	91,511	276,339	367,850		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$621,945	\$947,369	\$1,569,314	\$0.50	\$138,147	\$183,895	90	14
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
190	APPLETON WATER DEPT			2009	AB	AB	26,630	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
9,330,785	3,162,982	2,743,033	86.7	79,241	340,708	419,949		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$651,170	\$1,294,614	\$1,945,784	\$0.62	\$209,595	\$258,342	69	15
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
190	APPLETON WATER DEPT			2010	AB	AB	26,758	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
8,296,719	3,086,496	2,685,663	87.8	23,868	347,852	371,720		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$675,858	\$830,914	\$1,506,772	\$0.49	\$169,815	\$181,467	55	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
190	APPLETON WATER DEPT			2011	AB	AB	26,766	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
8,474,524	3,271,859	2,864,255	88.4	21,874	353,336	375,210		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$655,925	\$1,024,467	\$1,680,392	\$0.51	\$181,470	\$192,704	99	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
190	APPLETON WATER DEPT			2012	AB	AB	26,925	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
8,927,014	3,311,549	2,962,193	90.6	21,097	285,902	306,999		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$734,073	\$1,170,979	\$1,905,052	\$0.58	\$164,472	\$176,609	83	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
190	APPLETON WATER DEPT			2013	AB	AB	27,157	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
8,150,055	3,145,576	2,822,682	90.8	24,855	260,548	285,403		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$672,837	\$1,314,851	\$1,987,688	\$0.63	\$164,640	\$180,346	87	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
200	APPLEWOOD HILL WATER UTILITY			2008	D	D	39	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,520	3,691	3,216	87.1	25	450	475		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,381	\$0	\$2,381	\$0.65	\$290	\$306	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
200	APPLEWOOD HILL WATER UTILITY			2009	D	D	40	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
17,120	3,145	2,911	92.6	4	230	234		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,103	\$0	\$2,103	\$0.67	\$154	\$156	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
200	APPLEWOOD HILL WATER UTILITY			2010	D	D	40	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
21,850	3,089	2,897	93.8	4	188	192		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,933	\$0	\$3,933	\$1.27	\$239	\$244	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
200	APPLEWOOD HILL WATER UTILITY			2011	D	D	40	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
24,720	4,090	2,585	63.2	4	1,501	1,505		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,245	\$0	\$3,245	\$0.79	\$1,191	\$1,194	1	
Water Loss Explanation								
There was a severe water break that occurred in August, but not found and repaired until 10/31/11								
Plan to Improve Percent of Water Sold								
The break was found and repaired on 10/31/11								

ID	Name			Year	Actual Class	Reporting Class	Customers	
200	APPLEWOOD HILL WATER UTILITY			2012	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
26,790	3,801	2,776	73.0	4	1,021	1,025		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,884	\$0	\$3,884	\$1.02	\$1,043	\$1,047	2	
<b>Water Loss Explanation</b>								
There were severe water breaks that occurred in August and December								
<b>Plan to Improve Percent of Water Sold</b>								
The breaks were found and repaired								

ID	Name			Year	Actual Class	Reporting Class	Customers	
200	APPLEWOOD HILL WATER UTILITY			2013	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
25,180	2,731	3,249	119.0	4	-522	-518		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,251	\$0	\$2,251	\$0.82	(\$430)	(\$427)		
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
210	ARCADIA ELECTRIC & WATER UTILITY			2008	C	C	1,162	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
936,290	382,192	365,851	95.7	12,700	3,641	16,341		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$74,800	\$14,376	\$89,176	\$0.23	\$850	\$3,813	6	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
210	ARCADIA ELECTRIC & WATER UTILITY			2009	C	C	1,183	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
813,400	373,870	356,966	95.5	10,100	6,804	16,904		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$83,662	\$13,797	\$97,459	\$0.26	\$1,774	\$4,406	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
210	ARCADIA ELECTRIC & WATER UTILITY			2010	C	C	1,192	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
837,500	391,450	375,198	95.9	15,333	919	16,252		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$90,517	\$9,497	\$100,014	\$0.26	\$235	\$4,152	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
210	ARCADIA ELECTRIC & WATER UTILITY			2011	C	C	1,183	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
848,060	419,550	414,287	99.3	2,720	203	2,923		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$91,453	\$7,481	\$98,934	\$0.24	\$48	\$689	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
210	ARCADIA ELECTRIC & WATER UTILITY			2012	C	C	1,187	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
922,738	462,130	438,898	96.3	2,093	14,683	16,776		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$89,476	\$15,034	\$104,510	\$0.23	\$3,321	\$3,794	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
210	ARCADIA ELECTRIC & WATER UTILITY			2013	C	C	1,186	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
920,525	452,550	420,447	94.3	5,678	19,978	25,656		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$90,623	\$12,324	\$102,947	\$0.23	\$4,545	\$5,836	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
220	ARENA MUNICIPAL WATER UTILITY			2008	D	D	331	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,356	26,911	23,601	87.7	369	2,941	3,310		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,279	\$5,264	\$9,543	\$0.35	\$1,043	\$1,174	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
220	ARENA MUNICIPAL WATER UTILITY			2009	D	D	333	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
37,793	24,856	21,317	85.8	625	2,914	3,539		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,602	\$5,596	\$10,198	\$0.41	\$1,196	\$1,452	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
220	ARENA MUNICIPAL WATER UTILITY			2010	D	D	346	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
37,363	23,924	21,904	91.6	487	1,533	2,020		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,050	\$4,566	\$8,616	\$0.36	\$552	\$727	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
220	ARENA MUNICIPAL WATER UTILITY			2011	D	D	350	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
44,237	24,379	20,813	85.4	432	3,134	3,566		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,118	\$5,503	\$9,621	\$0.39	\$1,237	\$1,407	0	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
220	ARENA MUNICIPAL WATER UTILITY			2012	D	D	357	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
44,395	24,481	21,211	86.6	290	2,980	3,270		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,423	\$4,747	\$10,170	\$0.42	\$1,238	\$1,358	0	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
220	ARENA MUNICIPAL WATER UTILITY			2013	D	D	358	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
39,982	24,309	20,326	83.6	337	3,646	3,983		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,126	\$5,464	\$10,590	\$0.44	\$1,588	\$1,735	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
230	ARGYLE MUN ELECTRIC & WATER UTIL			2008	C	C	371	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
50,792	24,298	16,593	68.3	3,500	4,205	7,705		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,830	\$458	\$5,288	\$0.22	\$915	\$1,677	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
230	ARGYLE MUN ELECTRIC & WATER UTIL			2009	C	C	371	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
47,600	22,986	16,485	71.7	1,000	5,501	6,501		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,602	\$248	\$5,850	\$0.25	\$1,400	\$1,655	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
230	ARGYLE MUN ELECTRIC & WATER UTIL			2010	D	C	371	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
49,927	21,415	15,986	74.7	1,500	3,929	5,429		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,857	\$248	\$6,105	\$0.29	\$1,120	\$1,548	1	2
<b>Water Loss Explanation</b>								
There were (2) service leaks and (1) main break during 2010.								
<b>Plan to Improve Percent of Water Sold</b>								
Utility will perform a water leak location study and will repair all leaks as noted.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
230	ARGYLE MUN ELECTRIC & WATER UTIL			2011	D	C	398	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
54,175	22,208	15,876	71.5	2,400	3,932	6,332		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,992	\$0	\$5,992	\$0.27	\$1,061	\$1,708	1	0
<b>Water Loss Explanation</b>								
August 2011 main break. Also had service leaks as indicated above.								
<b>Plan to Improve Percent of Water Sold</b>								
Utility will perform a water leak location study and will repair all leaks as they are identified.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
230	ARGYLE MUN ELECTRIC & WATER UTIL			2012	D	C	397	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
55,459	23,343	16,869	72.3	3,000	3,474	6,474		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,092	\$248	\$6,340	\$0.27	\$944	\$1,758		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
230	ARGYLE MUN ELECTRIC & WATER UTIL			2013	D	C	385	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
56,677	22,958	16,063	70.0	3,500	3,395	6,895		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,311	\$248	\$6,559	\$0.29	\$970	\$1,970	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
240	ARLINGTON WATER UTILITY			2008	D	D	336	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
46,469	19,300	15,656	81.1	180	3,464	3,644		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,169	\$5,687	\$10,856	\$0.56	\$1,948	\$2,050	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
240	ARLINGTON WATER UTILITY			2009	D	D	352	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
52,438	21,218	13,936	65.7	489	6,793	7,282		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,214	\$2,526	\$8,740	\$0.41	\$2,798	\$3,000		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
240	ARLINGTON WATER UTILITY			2010	D	D	359	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
48,746	16,915	14,343	84.8	241	2,331	2,572		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,125	\$1,417	\$7,542	\$0.45	\$1,039	\$1,147		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
240	ARLINGTON WATER UTILITY			2011	D	D	360	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
46,026	17,330	13,829	79.8	273	3,228	3,501		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,855	\$1,251	\$7,106	\$0.41	\$1,324	\$1,436	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
240	ARLINGTON WATER UTILITY			2012	D	D	363	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
73,644	22,959	21,296	92.8	84	1,579	1,663		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,662	\$1,711	\$8,373	\$0.36	\$576	\$606	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
240	ARLINGTON WATER UTILITY			2013	D	D	358	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
56,378	17,549	14,304	81.5	638	2,607	3,245		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,830	\$1,105	\$4,935	\$0.28	\$733	\$913	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
250	ASHLAND WATER UTILITY			2008	AB	AB	3,029	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
632,456	251,728	206,900	82.2	15,162	29,666	44,828		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$59,616	\$40,218	\$99,834	\$0.40	\$11,765	\$17,779		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
250	ASHLAND WATER UTILITY			2009	AB	AB	3,023	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
660,535	246,300	189,618	77.0	7,475	49,207	56,682		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$60,640	\$46,008	\$106,648	\$0.43	\$21,307	\$24,543	19	3
Water Loss Explanation								
Record keeping and tracking of water used has been inconsistent over the past few years. We are not aware of any systemic issues or changes that would result in significantly increased water loss. See footnotes.								
Plan to Improve Percent of Water Sold								
No action has been taken yet. We are hopeful that continuity of oversight for distribution systems operations will improve and with it record keeping and planning for leak detection, meter calibration and testing.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
250	ASHLAND WATER UTILITY			2010	C	AB	3,026	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
701,662	233,111	190,330	81.7	7,989	34,792	42,781		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$48,190	\$51,453	\$99,643	\$0.43	\$14,872	\$18,287	11	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
250	ASHLAND WATER UTILITY			2011	C	AB	3,037	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
652,225	224,644	183,826	95.4	4,507	4,335	8,842		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$63,175	\$34,796	\$97,971	\$0.44	\$1,891	\$3,856	3	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
250	ASHLAND WATER UTILITY			2012	C	AB	3,044	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
588,857	255,775	187,567	79.6	7,935	40,225	48,160		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$51,978	\$44,770	\$96,748	\$0.38	\$15,215	\$18,217	5	4
<b>Water Loss Explanation</b>								
Water losses due to theft of water or unknown leaks in the system.								
<b>Plan to Improve Percent of Water Sold</b>								
Last system wide leak detection was contracted in 2009. System wide leak detection will be done in the 2014 budget.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
250	ASHLAND WATER UTILITY			2013	C	AB	3,039	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
634,975	265,665	173,040	71.1	8,298	62,162	70,460		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$60,710	\$48,985	\$109,695	\$0.41	\$25,667	\$29,093	11	5
<b>Water Loss Explanation</b>								
Non-detected leaks, inaccurate meters and unmetered water use.								
<b>Plan to Improve Percent of Water Sold</b>								
Develop and implement a leak detection plan, continue to replace meters over 10 years old and inspect commercial and industrial customers for unmetered water use.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
255	ASHWAUBENON WATER AND SEWER UTILITY			2008	AB	AB	7,072	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
182,499	1,124,299	1,081,603	96.2	34,160	8,536	42,696		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,899,597	\$39,107	\$857	\$1,939,561	\$1.73	\$14,726	\$73,656	8	16
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
255	ASHWAUBENON WATER AND SEWER UTILITY			2009	AB	AB	7,102	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
160,457	1,180,754	1,052,035	89.1	52,350	76,369	128,719		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,997,452	\$32,989	\$0	\$2,030,441	\$1.72	\$131,325	\$221,347	9	30
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
255	ASHWAUBENON WATER AND SEWER UTILITY			2010	AB	AB	7,170	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
149,160	1,133,961	1,030,767	90.9	48,623	54,571	103,194		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,921,880	\$27,991	\$0	\$1,949,871	\$1.72	\$93,836	\$177,444	9	11
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
255	ASHWAUBENON WATER AND SEWER UTILITY			2011	AB	AB	7,181	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
146,628	1,157,269	1,012,280	87.5	77,141	67,848	144,989		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$2,034,850	\$31,170	\$0	\$2,066,020	\$1.79	\$121,126	\$258,842	6	10
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
255	ASHWAUBENON WATER AND SEWER UTILITY			2012	AB	AB	7,204	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
141,114	1,222,157	1,057,248	86.5	98,928	65,981	164,909		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$2,150,866	\$24,322	\$0	\$2,175,188	\$1.78	\$117,433	\$293,504	9	11
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
255	ASHWAUBENON WATER AND SEWER UTILITY			2013	AB	AB	7,218	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
145,444	1,167,997	1,021,129	87.4	85,001	61,867	146,868		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$2,199,470	\$29,195	\$0	\$2,228,665	\$1.91	\$118,049	\$280,240	10	17
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
260	ATHENS MUNICIPAL WATER UTILITY			2008	D	D	442	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
93,212	27,661	20,185	73.0	320	7,156	7,476		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,134	\$3,390	\$14,524	\$0.53	\$3,757	\$3,925	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
260	ATHENS MUNICIPAL WATER UTILITY			2009	D	D	442	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
91,070	28,178	18,974	67.3	320	8,884	9,204		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,029	\$2,787	\$13,816	\$0.49	\$4,356	\$4,513	2	0
Water Loss Explanation								
The Utility believes there are leaks in the system.								
Plan to Improve Percent of Water Sold								
The Utility will conduct a leak locator test and repair leaks in order to reduce losses.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
260	ATHENS MUNICIPAL WATER UTILITY			2010	D	D	442	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
81,648	26,648	18,545	69.6	100	8,003	8,103		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,960	\$2,383	\$12,343	\$0.46	\$3,707	\$3,753	2	
<b>Water Loss Explanation</b>								
Two large leaks in October 2010								
<b>Plan to Improve Percent of Water Sold</b>								
The Utility conducted water leak testing and found these leaks. Last quarter of 2010, the water loss was down to 10%.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
260	ATHENS MUNICIPAL WATER UTILITY			2011	D	D	442	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
79,220	25,328	17,516	69.2	180	7,632	7,812		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,364	\$1,918	\$13,282	\$0.52	\$4,002	\$4,097	5	2
<b>Water Loss Explanation</b>								
Two large leaks were discovered in June 2011								
<b>Plan to Improve Percent of Water Sold</b>								
Utility conducted water leak testing								

ID	Name			Year	Actual Class	Reporting Class	Customers	
260	ATHENS MUNICIPAL WATER UTILITY			2012	D	D	442	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
75,594	24,298	18,391	75.7	120	5,787	5,907		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,908	\$2,050	\$12,958	\$0.53	\$3,086	\$3,150		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
260	ATHENS MUNICIPAL WATER UTILITY			2013	D	D	441	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
88,661	20,956	19,522	93.2	26	1,408	1,434		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,661	\$1,940	\$14,601	\$0.70	\$981	\$999	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
270	AUGUSTA, CITY OF MUN WTR & SWR UTY			2008	D	D	584	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
328,774	122,030	114,239	94.5	650	6,059	6,709		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$38,446	\$24,437	\$62,883	\$0.52	\$3,122	\$3,457	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
270	AUGUSTA, CITY OF MUN WTR & SWR UTY			2009	D	D	597	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
328,626	119,745	107,541	90.6	600	10,526	11,126		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$33,972	\$24,148	\$58,120	\$0.49	\$5,109	\$5,400	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
270	AUGUSTA, CITY OF MUN WTR & SWR UTY			2010	D	D	590	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
320,373	118,632	106,588	90.7	2,000	8,889	10,889		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$28,649	\$18,602	\$47,251	\$0.40	\$3,540	\$4,337	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
270	AUGUSTA, CITY OF MUN WTR & SWR UTY			2011	D	D	626	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
311,752	107,580	95,994	90.1	2,000	8,568	10,568		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$29,216	\$17,338	\$46,554	\$0.43	\$3,708	\$4,573	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
270	AUGUSTA, CITY OF MUN WTR & SWR UTY			2012	D	D	592	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
283,821	108,361	101,278	94.5	1,500	4,415	5,915		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$27,627	\$18,617	\$46,244	\$0.43	\$1,884	\$2,524	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
270	AUGUSTA, CITY OF MUN WTR & SWR UTY			2013	D	D	627	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
281,920	107,540	99,548	93.7	1,200	5,535	6,735		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$30,904	\$21,467	\$52,371	\$0.49	\$2,695	\$3,280	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
280	AVOCA MUNICIPAL WATER UTILITY			2008	D	D	298	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
31,207	13,846	8,411	60.8	279	5,156	5,435		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,488	\$1,006	\$4,494	\$0.32	\$1,673	\$1,764	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
280	AVOCA MUNICIPAL WATER UTILITY			2009	D	D	299	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,239	15,212	9,060	59.6	406	5,746	6,152		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,857	\$1,455	\$5,312	\$0.35	\$2,006	\$2,148	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
280	AVOCA MUNICIPAL WATER UTILITY			2010	D	D	294	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,763	13,732	8,980	65.4	240	4,512	4,752		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,952	\$1,296	\$5,248	\$0.38	\$1,724	\$1,816	0	2
<b>Water Loss Explanation</b>								
significant leaks in 2010.								
<b>Plan to Improve Percent of Water Sold</b>								
Utility repaired significant leaks in 2010 and will continue to look for leaks in 2011.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
280	AVOCA MUNICIPAL WATER UTILITY			2011	D	D	299	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,948	13,179	9,632	73.1	259	3,288	3,547		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,210	\$969	\$5,179	\$0.39	\$1,292	\$1,394		
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
280	AVOCA MUNICIPAL WATER UTILITY			2012	D	D	305	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,898	10,782	9,027	83.7	120	1,635	1,755		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,008	\$311	\$4,319	\$0.40	\$655	\$703		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
280	AVOCA MUNICIPAL WATER UTILITY			2013	D	D	314	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,681	9,518	8,635	90.7	80	803	883		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,024	\$568	\$3,592	\$0.38	\$303	\$333	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
310	BAGLEY MUNICIPAL WATER UTILITY			2008	D	D	391	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
18,058	11,933	11,662	97.7	241	30	271		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,055	\$345	\$2,400	\$0.20	\$6	\$55	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
310	BAGLEY MUNICIPAL WATER UTILITY			2009	D	D	390	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
21,551	14,150	8,901	62.9	95	5,154	5,249		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,684	\$1,338	\$4,022	\$0.28	\$1,465	\$1,492	0	8
Water Loss Explanation								
Water leaks that are difficult to detect were not detected right away due to sandy soil is most likely the cause.								
Plan to Improve Percent of Water Sold								
We will keep an eye on the problem.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
310	BAGLEY MUNICIPAL WATER UTILITY			2010	D	D	387	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
17,869	9,096	7,645	84.1	79	1,372	1,451		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,465	\$780	\$3,245	\$0.36	\$489	\$518	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
310	BAGLEY MUNICIPAL WATER UTILITY			2011	D	D	387	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,035	9,600	8,516	88.7	97	987	1,084		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,154	\$1,318	\$3,472	\$0.36	\$357	\$392	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
310	BAGLEY MUNICIPAL WATER UTILITY			2012	D	D	391	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
17,598	10,280	7,869	76.6	45	2,366	2,411		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,411	\$1,250	\$3,661	\$0.36	\$843	\$859	0	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
310	BAGLEY MUNICIPAL WATER UTILITY			2013	D	D	385	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
17,611	8,330	6,802	81.7	95	1,433	1,528		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,715	\$2,036	\$4,751	\$0.57	\$817	\$871	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
320	BALDWIN MUNICIPAL WATER UTILITY			2008	C	C	1,623	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
166,182	125,333	103,572	82.6	2,283	19,478	21,761		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,301	\$0	\$17,301	\$0.14	\$2,689	\$3,004	2	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
320	BALDWIN MUNICIPAL WATER UTILITY			2009	C	C	1,455	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
154,820	118,345	96,989	82.0	2,266	19,090	21,356		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,332	\$0	\$16,332	\$0.14	\$2,634	\$2,947	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
320	BALDWIN MUNICIPAL WATER UTILITY			2010	C	C	1,734	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
126,583	115,307	96,830	84.0	1,883	16,594	18,477		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,203	\$0	\$14,203	\$0.12	\$2,044	\$2,276	4	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
320	BALDWIN MUNICIPAL WATER UTILITY			2011	C	C	1,729	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
168,916	117,043	92,992	79.5	1,331	22,720	24,051		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,214	\$0	\$18,214	\$0.16	\$3,536	\$3,743	2	2
Water Loss Explanation								
The amounts reported for authorized system uses are estimates. The DPW has indicated that these may be off by a significant amount.								
Plan to Improve Percent of Water Sold								
The utility will put measures in place to be more accurate with their estimates of water used for authorized system uses.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
320	BALDWIN MUNICIPAL WATER UTILITY			2012	C	C	1,726	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
134,177	120,299	108,396	90.1	2,874	9,029	11,903		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,542	\$0	\$16,542	\$0.14	\$1,242	\$1,637	7	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
320	BALDWIN MUNICIPAL WATER UTILITY			2013	C	C	1,736	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
154,660	119,867	101,465	84.7	2,314	16,088	18,402		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,809	\$0	\$18,809	\$0.16	\$2,524	\$2,888	12	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
340	BALSAM LAKE MUN WATER UTILITY			2008	D	D	522	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
73,738	40,638	28,498	70.1	6,160	5,980	12,140		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,781	\$2,227	\$14,008	\$0.34	\$2,061	\$4,185		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
340	BALSAM LAKE MUN WATER UTILITY			2009	D	D	534	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
83,676	42,089	31,389	74.6	10,000	700	10,700		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,235	\$2,753	\$15,988	\$0.38	\$266	\$4,065	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
340	BALSAM LAKE MUN WATER UTILITY			2010	D	D	541	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
64,497	38,339	30,378	79.2	3,600	4,361	7,961		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,761	\$1,112	\$12,873	\$0.34	\$1,464	\$2,673	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
340	BALSAM LAKE MUN WATER UTILITY			2011	D	D	540	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
100,068	37,735	29,074	77.1	7,000	1,661	8,661		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,869	\$2,404	\$17,273	\$0.46	\$760	\$3,965	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
340	BALSAM LAKE MUN WATER UTILITY			2012	D	D	560	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
55,782	36,916	28,877	78.2	7,100	939	8,039		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,755	\$1,824	\$9,579	\$0.26	\$244	\$2,086	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
340	BALSAM LAKE MUN WATER UTILITY			2013	D	D	551	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
60,185	40,193	28,964	72.1	9,900	1,329	11,229		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,569	\$686	\$9,255	\$0.23	\$306	\$2,586	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
350	BANGOR MUNICIPAL UTILITY			2008	C	C	602	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
106,432	42,721	36,165	84.7	1,381	5,175	6,556		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,343	\$3,021	\$13,364	\$0.31	\$1,619	\$2,051	1	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
350	BANGOR MUNICIPAL UTILITY			2009	D	C	604	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
99,306	40,487	35,034	88.2	446	4,253	4,699		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,433	\$1,383	\$10,816	\$0.27	\$1,136	\$1,255	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
350	BANGOR MUNICIPAL UTILITY			2010	D	C	621	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
99,306	37,908	33,076	87.9	795	3,756	4,551		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,282	\$3,038	\$13,320	\$0.35	\$1,320	\$1,599	1	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
350	BANGOR MUNICIPAL UTILITY			2011	D	C	617	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
95,756	37,497	33,015	88.1	598	3,857	4,455		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,115	\$3,281	\$14,396	\$0.38	\$1,481	\$1,710	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
350	BANGOR MUNICIPAL UTILITY			2012	D	C	632	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
95,305	38,104	33,778	90.0	676	3,065	3,741		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,949	\$3,212	\$14,161	\$0.37	\$1,139	\$1,390		3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
350	BANGOR MUNICIPAL UTILITY			2013	D	C	628	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
85,376	37,088	32,501	89.3	554	3,326	3,880		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,689	\$2,442	\$12,131	\$0.33	\$1,088	\$1,269	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
360	BARABOO CITY WATER WORKS			2008	C	C	4,521	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,755,160	910,587	863,901	94.9	3,292	43,394	46,686		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$166,799	\$37,451	\$204,250	\$0.22	\$9,734	\$10,472	5	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
360	BARABOO CITY WATER WORKS			2009	C	C	4,543	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,654,920	832,598	777,899	93.4	5,980	48,719	54,699		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$163,553	\$32,789	\$196,342	\$0.24	\$11,489	\$12,899	13	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
360	BARABOO CITY WATER WORKS			2010	AB	AB	4,553	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,565,160	825,908	807,735	97.8	2,903	15,270	18,173		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$164,752	\$37,051	\$201,803	\$0.24	\$3,731	\$4,440	5	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
360	BARABOO CITY WATER WORKS			2011	AB	AB	4,555	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,437,800	761,712	748,266	98.2	2,097	11,349	13,446		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$155,590	\$34,050	\$189,640	\$0.25	\$2,826	\$3,348	14	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
360	BARABOO CITY WATER WORKS			2012	AB	AB	4,567	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,419,760	751,570	731,033	97.3	2,216	18,321	20,537		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$159,153	\$30,716	\$189,869	\$0.25	\$4,628	\$5,188	2	14
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
360	BARABOO CITY WATER WORKS			2013	AB	AB	4,581	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,421,080	736,764	711,899	96.6	3,190	21,675	24,865		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$152,703	\$20,726	\$173,429	\$0.24	\$5,102	\$5,853	8	10
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
370	BARNEVELD MUNICIPAL WATER UTILITY			2008	D	D	482	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
163,182	42,855	29,046	67.8	283	13,526	13,809		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,439	\$1,682	\$19,121	\$0.45	\$6,035	\$6,161	10	5
<b>Water Loss Explanation</b>								
Main leaks								
<b>Plan to Improve Percent of Water Sold</b>								
Utility personnel are trying to find and repair all leaks and have hired a water leak detection company to assist in finding and repairing leaks.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
370	BARNEVELD MUNICIPAL WATER UTILITY			2009	D	D	458	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
154,398	41,079	28,391	69.1	173	12,515	12,688		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,846	\$1,631	\$16,477	\$0.40	\$5,020	\$5,089	6	1
<b>Water Loss Explanation</b>								
Main leaks. Leak locators found two leaks during the summer.								
<b>Plan to Improve Percent of Water Sold</b>								
Utility personnel are trying to find and repair all leaks and have hire a water leak detection company to assist in finding and repairing leaks.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
370	BARNEVELD MUNICIPAL WATER UTILITY			2010	D	D	475	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
130,527	33,558	26,751	79.7	170	6,637	6,807		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,219	\$1,657	\$16,876	\$0.50	\$3,338	\$3,423	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
370	BARNEVELD MUNICIPAL WATER UTILITY			2011	D	D	478	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
140,412	35,632	26,634	74.8	162	8,836	8,998		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,683	\$1,224	\$17,907	\$0.50	\$4,441	\$4,522	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
370	BARNEVELD MUNICIPAL WATER UTILITY			2012	D	D	486	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
140,499	39,843	29,046	72.9	262	10,535	10,797		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,803	\$1,525	\$18,328	\$0.46	\$4,846	\$4,967	5	
<b>Water Loss Explanation</b>								
Water loss exceeded 25% due to large water main breaks. Excluding the breaks, water loss was at 25%								
<b>Plan to Improve Percent of Water Sold</b>								
Water main leaks and breaks were investigated and repaired.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
370	BARNEVELD MUNICIPAL WATER UTILITY			2013	D	D	487	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
127,667	32,879	27,315	83.1	141	5,423	5,564		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,782	\$1,096	\$15,878	\$0.48	\$2,619	\$2,687	5	
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
380	BARRON LIGHT AND WATER UTILITY			2008	C	C	1,300	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
780,000	545,673	533,679	97.8	3,702	8,292	11,994		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$65,775	\$42,240	\$108,015	\$0.20	\$1,641	\$2,374	5	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
380	BARRON LIGHT AND WATER UTILITY			2009	C	C	1,297	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
734,600	530,279	515,334	97.2	3,771	11,174	14,945		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$60,046	\$45,096	\$105,142	\$0.20	\$2,216	\$2,963	4	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
380	BARRON LIGHT AND WATER UTILITY			2010	C	C	1,322	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
781,669	519,740	498,642	95.9	3,309	17,789	21,098		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$63,226	\$50,735	\$113,961	\$0.22	\$3,901	\$4,626	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
380	BARRON LIGHT AND WATER UTILITY			2011	C	C	1,267	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
765,983	516,985	514,698	99.6	1,583	704	2,287		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$66,964	\$56,153	\$123,117	\$0.24	\$168	\$545	3	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
380	BARRON LIGHT AND WATER UTILITY			2012	C	C	1,276	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
752,502	532,429	545,253	102.4	790	-13,614	-12,824		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$68,281	\$46,532	\$114,813	\$0.22	(\$2,936)	(\$2,765)	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
380	BARRON LIGHT AND WATER UTILITY			2013	C	C	1,275	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
807,741	535,443	553,050	103.3	764	-18,371	-17,607		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$73,511	\$57,420	\$130,931	\$0.24	(\$4,492)	(\$4,305)	5	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
381	BAY CITY VILLAGE OF WATER UTILITY			2008	D	D	159	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,400	16,533	10,931	66.1	150	5,452	5,602		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,956	\$680	\$3,636	\$0.22	\$1,199	\$1,232	0	0
<b>Water Loss Explanation</b>								
Water loss during July painting of water tower.								
<b>Plan to Improve Percent of Water Sold</b>								
Normal water loss after painting of tower finished.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
381	BAY CITY VILLAGE OF WATER UTILITY			2009	D	D	162	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
29,727	12,860	11,919	92.7	150	791	941		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,658	\$670	\$3,328	\$0.26	\$205	\$244		
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
381	BAY CITY VILLAGE OF WATER UTILITY			2010	D	D	163	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,835	9,796	9,219	94.1	160	417	577		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,352	\$661	\$3,013	\$0.31	\$128	\$177	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
381	BAY CITY VILLAGE OF WATER UTILITY			2011	D	D	164	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
31,457	10,687	9,094	85.1	75	1,518	1,593		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,657	\$729	\$3,386	\$0.32	\$481	\$505		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
381	BAY CITY VILLAGE OF WATER UTILITY			2012	D	D	164	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
31,148	10,295	9,017	87.6	75	1,203	1,278		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,474	\$832	\$3,306	\$0.32	\$386	\$410		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
381	BAY CITY VILLAGE OF WATER UTILITY			2013	D	D	163	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
32,074	11,221	8,527	76.0	150	2,544	2,694		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,114	\$271	\$3,385	\$0.30	\$767	\$813	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
385	BAYFIELD WATER & SEWER UTILITY			2008	D	D	480	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
77,677	51,594	22,047	42.7	3,316	26,231	29,547		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,762	\$0	\$8,762	\$0.17	\$4,455	\$5,018	4	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
385	BAYFIELD WATER & SEWER UTILITY			2009	D	D	481	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
78,089	54,829	22,068	40.3	9,131	23,630	32,761		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,723	\$0	\$8,723	\$0.16	\$3,759	\$5,212	3	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
385	BAYFIELD WATER & SEWER UTILITY			2010	D	D	481	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
77,101	51,204	21,716	42.4	2,539	26,949	29,488		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,226	\$0	\$8,226	\$0.16	\$4,329	\$4,737	2	2
Water Loss Explanation								
APPARENT REASONS								
Plan to Improve Percent of Water Sold								
APPARENT REASONS								

ID	Name			Year	Actual Class	Reporting Class	Customers	
385	BAYFIELD WATER & SEWER UTILITY			2011	D	D	481	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
65,979	44,088	22,828	51.8	1,126	20,134	21,260		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,994	\$0	\$7,994	\$0.18	\$3,651	\$3,855	2	3
Water Loss Explanation								
APPARENT REASONS								
Plan to Improve Percent of Water Sold								
APPARENT REASONS								

ID	Name			Year	Actual Class	Reporting Class	Customers	
385	BAYFIELD WATER & SEWER UTILITY			2012	D	D	487	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
54,836	33,848	22,686	67.0	1,024	10,138	11,162		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,619	\$393	\$7,012	\$0.21	\$2,100	\$2,312	4	4
Water Loss Explanation								
OLD LEAKING SYSTEM								
Plan to Improve Percent of Water Sold								
APPARENT REASONS								

ID	Name			Year	Actual Class	Reporting Class	Customers	
385	BAYFIELD WATER & SEWER UTILITY			2013	D	D	489	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
51,112	28,629	20,450	71.4	1,024	7,155	8,179		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,062	\$172	\$7,234	\$0.25	\$1,808	\$2,067	1	4
Water Loss Explanation								
OLDER SYSTEM								
Plan to Improve Percent of Water Sold								
REPLACE MAINS AND SERVICES AS GRANT FUNDS ARE AVAILABLE								

ID	Name			Year	Actual Class	Reporting Class	Customers	
395	BEAR CREEK WATER UTILITY			2008	D	D	164	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
37,520	11,102	10,803	97.3	165	134	299		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,800	\$1,079	\$5,879	\$0.53	\$71	\$158	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
395	BEAR CREEK WATER UTILITY			2009	D	D	164	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,539	10,147	9,949	98.1	163	35	198		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,995	\$1,603	\$5,598	\$0.55	\$19	\$109	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
395	BEAR CREEK WATER UTILITY			2010	D	D	156	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
32,040	8,216	8,117	98.8	80	19	99		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,487	\$785	\$3,272	\$0.40	\$8	\$39	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
395	BEAR CREEK WATER UTILITY			2011	D	D	156	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,016	8,247	6,732	81.6	95	1,420	1,515		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,591	\$718	\$4,309	\$0.52	\$742	\$792	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
395	BEAR CREEK WATER UTILITY			2012	D	D	156	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,472	8,105	5,636	69.5	138	2,331	2,469		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,144	\$1,012	\$4,156	\$0.51	\$1,195	\$1,266	0	0
<b>Water Loss Explanation</b>								
No leaks have been identified but the Utility believes it may be caused by old inaccurate meters.								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
395	BEAR CREEK WATER UTILITY			2013	D	D	154	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
44,151	8,862	5,600	63.2	980	2,282	3,262		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,353	\$943	\$5,296	\$0.60	\$1,364	\$1,949		
<b>Water Loss Explanation</b>								
No leaks have been identified but the Utility believes it may be caused by old inaccurate meters.								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
400	BEAVER DAM WATER UTILITY			2008	AB	AB	6,593	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,721,356	769,919	536,277	75.7	26,000	146,390	172,390		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$126,666	\$181,403	\$308,069	\$0.40	\$58,575	\$68,979	4	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
400	BEAVER DAM WATER UTILITY			2009	AB	AB	6,648	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,712,749	765,992	528,863	74.5	36,000	145,270	181,270		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$178,444	\$171,887	\$350,331	\$0.46	\$66,440	\$82,905	8	9
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
400	BEAVER DAM WATER UTILITY			2010	AB	AB	6,643	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,718,622	751,318	532,276	76.9	48,000	112,065	160,065		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$177,205	\$157,797	\$335,002	\$0.45	\$49,968	\$71,371	3	6
<b>Water Loss Explanation</b>								
Main breaks, service leaks and older malfunctioning meters.								
<b>Plan to Improve Percent of Water Sold</b>								
Continued work with the Fire Department to make sure that they are accounting for all water used for firefighting purposes. Continued maintenance of the system including replacement of older meters, mains, and services.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
400	BEAVER DAM WATER UTILITY			2011	AB	AB	6,476	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,740,105	799,653	556,067	75.5	74,000	106,428	180,428		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$181,379	\$183,062	\$364,441	\$0.46	\$48,504	\$82,230	7	5
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
400	BEAVER DAM WATER UTILITY			2012	AB	AB	6,496	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,696,214	881,064	570,528	70.4	117,000	123,269	240,269		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$197,973	\$195,647	\$393,620	\$0.45	\$55,071	\$107,341	9	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
400	BEAVER DAM WATER UTILITY			2013	AB	AB	6,753	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,701,406	856,183	546,757	68.8	137,000	110,437	247,437		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$192,360	\$206,845	\$399,205	\$0.47	\$51,492	\$115,370	7	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
405	BEAVER BROOK SANITARY DIST NO 1			2008	D	D	85	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	6,124	6,124	100.0	0	0	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$8,757	\$0	\$0	\$8,757	\$1.43	\$0	\$0		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
405	BEAVER BROOK SANITARY DIST NO 1			2009	D	D	85	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	6,063	6,063	100.0	0	0	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$8,670	\$0	\$0	\$8,670	\$1.43	\$0	\$0		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
405	BEAVER BROOK SANITARY DIST NO 1			2010	D	D	85	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	5,886	5,886	100.0	0	0	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$8,417	\$0	\$0	\$8,417	\$1.43	\$0	\$0		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
405	BEAVER BROOK SANITARY DIST NO 1			2011	D	D	85	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	6,127	6,127	100.0	0	0	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$8,762	\$0	\$0	\$8,762	\$1.43	\$0	\$0		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
405	BEAVER BROOK SANITARY DIST NO 1			2012	D	D	85	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	6,316	6,316	100.0	0	0	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$9,032	\$0	\$0	\$9,032	\$1.43	\$0	\$0		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
405	BEAVER BROOK SANITARY DIST NO 1			2013	D	D	85	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	6,498	6,498	100.0	0	0	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$13,522	\$0	\$0	\$13,522	\$2.08	\$0	\$0		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
410	BELGIUM MUNICIPAL WATER UTILITY			2008	D	D	892	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
189,311	110,040	78,918	71.7	605	30,517	31,122		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,105	\$15,171	\$35,276	\$0.32	\$9,783	\$9,977	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
410	BELGIUM MUNICIPAL WATER UTILITY			2009	D	D	903	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
151,616	78,139	66,306	84.9	465	11,368	11,833		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,463	\$16,452	\$32,915	\$0.42	\$4,789	\$4,984	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
410	BELGIUM MUNICIPAL WATER UTILITY			2010	D	D	901	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
128,906	62,313	58,718	94.2	850	2,745	3,595		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,867	\$11,902	\$27,769	\$0.45	\$1,223	\$1,602	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
410	BELGIUM MUNICIPAL WATER UTILITY			2011	D	D	887	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
123,730	65,395	60,546	92.6	1,105	3,744	4,849		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,325	\$11,920	\$30,245	\$0.46	\$1,732	\$2,243	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
410	BELGIUM MUNICIPAL WATER UTILITY			2012	D	D	918	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
126,849	74,575	64,370	86.3	4,950	5,255	10,205		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,262	\$17,905	\$38,167	\$0.51	\$2,689	\$5,223	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
410	BELGIUM MUNICIPAL WATER UTILITY			2013	D	D	911	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
127,678	70,478	57,974	82.3	2,845	9,659	12,504		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,388	\$15,484	\$35,872	\$0.51	\$4,916	\$6,364	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
420	BELLEVILLE MUN WATER & SEWER UTY			2008	D	D	956	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
72,989	60,009	54,745	91.2	570	4,694	5,264		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,780	\$3,817	\$12,597	\$0.21	\$985	\$1,105	4	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
420	BELLEVILLE MUN WATER & SEWER UTY			2009	D	D	968	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
82,995	62,354	50,486	81.0	1,854	10,014	11,868		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,588	\$3,876	\$12,464	\$0.20	\$2,002	\$2,372	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
420	BELLEVILLE MUN WATER & SEWER UTY			2010	D	D	995	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
76,662	65,317	50,922	78.0	2,667	11,728	14,395		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,712	\$3,772	\$13,484	\$0.21	\$2,421	\$2,972	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
420	BELLEVILLE MUN WATER & SEWER UTY			2011	D	D	1,006	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
77,021	65,966	49,370	74.8	0	16,596	16,596		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,669	\$4,389	\$14,058	\$0.21	\$3,537	\$3,537	1	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
420	BELLEVILLE MUN WATER & SEWER UTY			2012	D	D	1,010	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
77,021	73,756	50,981	69.1	1,568	21,207	22,775		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,864	\$4,423	\$15,287	\$0.21	\$4,395	\$4,720	0	1
<b>Water Loss Explanation</b>								
Part of water loss not accounted for above is related to Errors in billing that accounts for 3,270,600 gallons leaving roughly 24% of water loss unaccounted for. The error related to the AMI meter change outs and multipliers on a few accounts.								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
420	BELLEVILLE MUN WATER & SEWER UTY			2013	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
85,544	73,509	53,581	72.9	813	19,115	19,928		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,554	\$2,722	\$13,276	\$0.18	\$3,452	\$3,599	1	4
<b>Water Loss Explanation</b>								
Multiple leaks existed in the system. There approximately 25 billing errors were discovered and corrected in early 2013.								
<b>Plan to Improve Percent of Water Sold</b>								
Line testing was done in 2013 and multiple leaks were found and repaired. Also the billing error was corrected and the sales of water figure will be more accurate going forward.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
430	BELLEVUE WATER UTILITY			2008	C	AB	4,300	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
97,620	464,668	375,257	80.8	13,503	75,908	89,411		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,470,598	\$0	\$240	\$1,470,838	\$3.17	\$240,276	\$283,017	5	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
430	BELLEVUE WATER UTILITY			2009	AB	AB	4,341	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
102,620	463,669	374,634	80.8	20,191	68,844	89,035		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,676,162	\$26,734	\$240	\$1,703,136	\$3.67	\$252,876	\$327,041	9	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
430	BELLEVUE WATER UTILITY			2010	AB	AB	4,369	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,165	414,608	354,827	86.8	4,933	48,937	53,870		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,733,847	\$15,183	\$50	\$1,749,080	\$4.22	\$206,447	\$227,258	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
430	BELLEVUE WATER UTILITY			2011	AB	AB	4,366	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
21,955	414,202	345,508	83.5	6,439	62,104	68,543		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,741,586	\$14,437	\$110	\$1,756,133	\$4.24	\$263,308	\$290,609	7	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
430	BELLEVUE WATER UTILITY			2012	AB	AB	4,408	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
7,440	419,896	368,846	87.9	2,101	48,755	50,856		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,636,027	\$5,732	\$906	\$1,642,665	\$3.91	\$190,733	\$198,953	3	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
430	BELLEVUE WATER UTILITY			2013	AB	AB	4,434	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,440	437,806	340,158	77.7	5,649	91,753	97,402		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,827,840	\$5,657	\$530	\$1,834,027	\$4.19	\$384,365	\$408,030	14	12
Water Loss Explanation								
Old large disc meters are not as accurate and are not registering correctly. Also unfound water leaks are a probable cause.								
Plan to Improve Percent of Water Sold								
We are converting all of our meters to magnetic meters to pick up minimally 3% of our water loss. Also we will be doing a system wide leak detection in 2014 which should pick-up another 3-5%.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
440	BELMONT MUN WATER AND ELECTRIC UTIL			2008	C	C	429	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
170,273	83,245	82,954	99.7	150	91	241		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,577	\$2,673	\$15,250	\$0.18	\$17	\$44	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
440	BELMONT MUN WATER AND ELECTRIC UTIL			2009	D	C	433	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
162,763	78,454	76,279	97.3	214	1,911	2,125		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,951	\$2,703	\$13,654	\$0.17	\$333	\$370	1	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
440	BELMONT MUN WATER AND ELECTRIC UTIL			2010	D	C	435	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
167,156	79,193	78,741	99.5	150	252	402		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,013	\$2,776	\$16,789	\$0.21	\$53	\$85	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
440	BELMONT MUN WATER AND ELECTRIC UTIL			2011	D	C	434	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
184,184	85,317	84,176	98.8	200	833	1,033		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,228	\$3,601	\$18,829	\$0.22	\$184	\$228	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
440	BELMONT MUN WATER AND ELECTRIC UTIL			2012	D	C	444	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
185,799	83,321	82,652	99.3	200	369	569		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,884	\$2,590	\$17,474	\$0.21	\$77	\$119	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
440	BELMONT MUN WATER AND ELECTRIC UTIL			2013	D	C	501	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
200,008	90,082	83,664	92.9	2,363	4,055	6,418		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,855	\$2,794	\$18,649	\$0.21	\$839	\$1,329	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
455	BELOIT WATER UTILITY			2008	AB	AB	15,668	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
3,254,640	2,368,690	1,901,471	81.2	31,420	410,379	441,799		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$302,014	\$48,773	\$350,787	\$0.15	\$60,774	\$65,427	39	9
<b>Water Loss Explanation</b>								
Biggest factor for lost water this last year was main breaks that did not surface. We have some areas of fractured limestone where leaks can go undetected for months, if not longer.								
<b>Plan to Improve Percent of Water Sold</b>								
The Utility will likely ask for \$34K in the 2010 budget CIP to acquire a leak correlator so that we may do better leak surveys in house. The Utility is trying to leverage their AMR system to identify and isolate the foreclosure problems.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
455	BELOIT WATER UTILITY			2009	AB	AB	15,264	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
3,074,815	2,246,040	1,752,918	78.1	32,780	458,092	490,872		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$286,633	\$63,245	\$349,878	\$0.16	\$71,360	\$76,466	34	36
<b>Water Loss Explanation</b>								
The cause is due to main and service leaks that don't surface until they are substantial.								
<b>Plan to Improve Percent of Water Sold</b>								
Management purchased a leak correlator this year and is actively using the equipment to detect water main leaks that don't surface.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
455	BELOIT WATER UTILITY			2010	AB	AB	15,293	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
3,269,944	2,152,048	1,814,058	84.4	35,100	300,390	335,490		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$333,466	\$55,670	\$389,136	\$0.18	\$54,317	\$60,664	38	34
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
455	BELOIT WATER UTILITY			2011	AB	AB	15,343	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,543,475	1,999,986	1,640,479	82.2	42,000	312,507	354,507		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$287,144	\$44,424	\$331,568	\$0.17	\$51,809	\$58,772	30	29
Water Loss Explanation								
While there were less main and service leaks and breaks in 2011, the water loss from the breaks was more severe than in 2010. In addition there are likely other undetected leaks in the system.								
Plan to Improve Percent of Water Sold								
Continue to closely monitor main and service breaks and leaks to minimize losses. We note that in 2011 a focus was placed on identifying and repairing hydrant leaks.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
455	BELOIT WATER UTILITY			2012	AB	AB	15,279	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,710,914	2,097,592	1,791,803	85.5	56,200	247,189	303,389		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$312,624	\$68,319	\$380,943	\$0.18	\$44,892	\$55,098	32	33
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
455	BELOIT WATER UTILITY			2013	AB	AB	15,204	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,669,080	2,026,106	1,608,683	79.5	43,550	371,273	414,823		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$305,560	\$34,615	\$340,175	\$0.17	\$62,335	\$69,647	56	25
Water Loss Explanation								
Increase in main breaks during the year causing higher losses due to leaks.								
Plan to Improve Percent of Water Sold								
Actions are being taken to respond to breaks as quickly as possible to reduce leaking time.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
460	BENTON MUN ELECTRIC AND WATER UTIL			2008	C	C	455	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
50,204	19,041	17,077	89.7	807	1,157	1,964		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,127	\$1,728	\$2,855	\$0.15	\$173	\$294	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
460	BENTON MUN ELECTRIC AND WATER UTIL			2009	D	C	457	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
57,881	20,233	16,177	80.0	793	3,263	4,056		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,224	\$1,839	\$7,063	\$0.35	\$1,139	\$1,416	0	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
460	BENTON MUN ELECTRIC AND WATER UTIL			2010	D	C	461	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
59,898	26,311	17,042	64.8	942	8,327	9,269		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,123	\$1,987	\$9,110	\$0.35	\$2,883	\$3,209	2	4
<b>Water Loss Explanation</b>								
There were (2) main breaks and (4) service leaks in 2010.								
<b>Plan to Improve Percent of Water Sold</b>								
Utility will watch pumpage for differences and repair leaks promptly.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
460	BENTON MUN ELECTRIC AND WATER UTIL			2011	D	C	438	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
55,907	23,700	16,147	68.1	862	6,691	7,553		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,086	\$890	\$6,976	\$0.29	\$1,969	\$2,223	1	4
<b>Water Loss Explanation</b>								
There were (4) service leaks and (1) main break in 2011.								
<b>Plan to Improve Percent of Water Sold</b>								
Utility will watch pumpage for differences and repair leaks promptly.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
460	BENTON MUN ELECTRIC AND WATER UTIL			2012	D	C	443	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
43,229	18,195	15,808	86.9	563	1,824	2,387		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,873	\$1,402	\$6,275	\$0.34	\$629	\$823	1	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
460	BENTON MUN ELECTRIC AND WATER UTIL			2013	D	C	436	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
48,131	17,335	15,146	87.4	659	1,530	2,189		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,539	\$1,193	\$6,732	\$0.39	\$594	\$850	6	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
480	BERLIN MUN WATER AND SEWER UTILITY			2008	C	C	2,086	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,511,062	312,807	299,028	95.6	1,994	11,785	13,779		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$65,440	\$19,910	\$85,350	\$0.27	\$3,216	\$3,760	4	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
480	BERLIN MUN WATER AND SEWER UTILITY			2009	C	C	2,376	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,477,614	276,840	257,892	93.2	2,595	16,353	18,948		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$62,342	\$17,420	\$79,762	\$0.29	\$4,712	\$5,459	6	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
480	BERLIN MUN WATER AND SEWER UTILITY			2010	C	C	2,327	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,532,656	341,569	304,004	89.0	3,080	34,485	37,565		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$63,368	\$22,801	\$86,169	\$0.25	\$8,700	\$9,477	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
480	BERLIN MUN WATER AND SEWER UTILITY			2011	C	C	2,317	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
580,725	333,725	322,760	96.7	3,455	7,510	10,965		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$63,269	\$28,912	\$92,181	\$0.28	\$2,074	\$3,029	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
480	BERLIN MUN WATER AND SEWER UTILITY			2012	C	C	2,309	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
521,988	295,250	252,998	85.7	4,625	37,627	42,252		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$66,662	\$20,393	\$87,055	\$0.29	\$11,094	\$12,458	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
480	BERLIN MUN WATER AND SEWER UTILITY			2013	C	C	2,309	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
490,080	274,338	234,484	86.2	4,361	33,131	37,492		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$61,647	\$18,810	\$80,457	\$0.29	\$9,717	\$10,996	4	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
490	BIRCHWOOD MUNICIPAL WATER UTILITY			2008	D	D	277	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
48,125	24,824	13,252	53.4	81	11,491	11,572		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,249	\$0	\$8,249	\$0.33	\$3,818	\$3,845	2	2
<b>Water Loss Explanation</b>								
Main break during the year and leaking main that was found								
<b>Plan to Improve Percent of Water Sold</b>								
Repaired main break and leaking main								

ID	Name			Year	Actual Class	Reporting Class	Customers	
490	BIRCHWOOD MUNICIPAL WATER UTILITY			2009	D	D	276	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
59,686	43,646	11,509	26.4	86	32,051	32,137		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,251	\$0	\$11,251	\$0.26	\$8,262	\$8,284	3	1
<b>Water Loss Explanation</b>								
Found three main breaks and one unused stub leaking during the year.								
<b>Plan to Improve Percent of Water Sold</b>								
They are aggressively looking for water leaks. Hired a firm in 2009 to search for water leaks.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
490	BIRCHWOOD MUNICIPAL WATER UTILITY			2010	D	D	277	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,796	20,888	10,482	50.2	3,050	7,356	10,406		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,507	\$0	\$6,507	\$0.31	\$2,292	\$3,242	2	1
<b>Water Loss Explanation</b>								
Major leak discovered during year.								
<b>Plan to Improve Percent of Water Sold</b>								
Leak repaired during 2010.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
490	BIRCHWOOD MUNICIPAL WATER UTILITY			2011	D	D	277	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
43,723	19,598	10,932	55.8	2,060	6,606	8,666		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,954	\$0	\$6,954	\$0.35	\$2,344	\$3,075		
<b>Water Loss Explanation</b>								
Water tower overflow due from pressure valve.								
<b>Plan to Improve Percent of Water Sold</b>								
Fixed the pressure valve in 2011.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
490	BIRCHWOOD MUNICIPAL WATER UTILITY			2012	D	D	277	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,503	20,079	9,604	47.8	7,904	2,571	10,475		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,816	\$0	\$5,816	\$0.29	\$745	\$3,034		2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
490	BIRCHWOOD MUNICIPAL WATER UTILITY			2013	D	D	277	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
81,731	24,921	9,191	36.9	7,867	7,863	15,730		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,144	\$0	\$8,144	\$0.33	\$2,570	\$5,140	1	2
Water Loss Explanation								
Unknown reasons for water loss.								
Plan to Improve Percent of Water Sold								
Utility superintendent plans to complete a review of the water system when the ground thaws in the spring.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
500	BIRNAMWOOD MUNICIPAL WATER UTILITY			2008	D	D	279	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
26,406	22,533	18,011	79.9	17	4,505	4,522		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,255	\$1,081	\$7,336	\$0.33	\$1,467	\$1,472	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
500	BIRNAMWOOD MUNICIPAL WATER UTILITY			2009	D	D	279	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,369	21,573	14,641	67.9	200	6,732	6,932		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,888	\$2,851	\$9,739	\$0.45	\$3,039	\$3,129	0	1
Water Loss Explanation								
Tank Maintenance								
Plan to Improve Percent of Water Sold								
N/A - loss was due to routine maintenance.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
500	BIRNAMWOOD MUNICIPAL WATER UTILITY			2010	D	D	280	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
46,724	19,792	14,110	71.3	100	5,582	5,682		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,723	\$3,172	\$9,895	\$0.50	\$2,791	\$2,841	0	0
Water Loss Explanation								
Tank Maintenance								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
500	BIRNAMWOOD MUNICIPAL WATER UTILITY			2011	D	D	280	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,585	19,809	13,219	66.7	25	6,565	6,590		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,295	\$5,715	\$10,010	\$0.51	\$3,317	\$3,330	0	0
Water Loss Explanation								
Tank Maintenance								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
500	BIRNAMWOOD MUNICIPAL WATER UTILITY			2012	D	D	281	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
18,834	18,245	15,742	86.3	419	2,084	2,503		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,562	\$1,221	\$3,783	\$0.21	\$432	\$519	0	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
500	BIRNAMWOOD MUNICIPAL WATER UTILITY			2013	D	D	283	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
44,216	18,280	14,696	80.4	466	3,118	3,584		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,248	\$4,688	\$6,936	\$0.38	\$1,183	\$1,360	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
510	BIRON MUN WATER UTILITY			2008	D	D	368	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
87,849	44,298	43,662	98.6	354	282	636		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,057	\$1,408	\$12,465	\$0.28	\$79	\$179		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
510	BIRON MUN WATER UTILITY			2009	D	D	370	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
98,268	40,812	39,499	96.8	580	733	1,313		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,231	\$4,739	\$16,970	\$0.42	\$305	\$546	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
510	BIRON MUN WATER UTILITY			2010	D	D	357	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
93,111	40,210	37,931	94.3	100	2,179	2,279		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,665	\$3,839	\$14,504	\$0.36	\$786	\$822	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
510	BIRON MUN WATER UTILITY			2011	D	D	357	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
119,586	61,316	38,992	63.6	20,192	2,132	22,324		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,758	\$2,000	\$14,758	\$0.24	\$513	\$5,373	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
510	BIRON MUN WATER UTILITY			2012	D	D	356	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
105,089	56,055	40,646	72.5	10,233	5,176	15,409		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,107	\$3,048	\$14,155	\$0.25	\$1,307	\$3,891	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
510	BIRON MUN WATER UTILITY			2013	D	D	356	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
100,037	49,679	42,786	86.1	411	6,482	6,893		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,440	\$2,613	\$13,053	\$0.26	\$1,703	\$1,811	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
520	BLACK CREEK MUN WATER & SEWER UTIL			2008	D	D	545	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
135,078	101,720	105,655	103.9	580	-4,515	-3,935		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,157	\$8,145	\$22,302	\$0.22	(\$990)	(\$863)	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
520	BLACK CREEK MUN WATER & SEWER UTIL			2009	D	D	515	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
122,436	84,081	78,543	93.4	407	5,131	5,538		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,371	\$6,303	\$19,674	\$0.23	\$1,201	\$1,296	5	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
520	BLACK CREEK MUN WATER & SEWER UTIL			2010	D	D	516	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
114,246	83,738	77,381	92.4	561	5,796	6,357		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,002	\$5,127	\$19,129	\$0.23	\$1,324	\$1,452	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
520	BLACK CREEK MUN WATER & SEWER UTIL			2011	D	D	512	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
126,612	96,937	95,703	98.7	410	824	1,234		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,255	\$13,911	\$30,166	\$0.31	\$256	\$384	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
520	BLACK CREEK MUN WATER & SEWER UTIL			2012	D	D	508	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
141,994	105,764	95,982	90.8	640	9,142	9,782		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,737	\$13,717	\$32,454	\$0.31	\$2,805	\$3,002	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
520	BLACK CREEK MUN WATER & SEWER UTIL			2013	D	D	526	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
131,534	94,628	89,982	95.1	425	4,221	4,646		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,101	\$6,937	\$26,038	\$0.28	\$1,161	\$1,278	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
531	BLACK EARTH VILL OF WATER UTILITY			2008	C	C	563	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
49,000	40,377	26,461	65.5	3,950	9,966	13,916		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,943	\$4,675	\$11,618	\$0.29	\$2,868	\$4,004		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
531	BLACK EARTH VILL OF WATER UTILITY			2009	D	C	568	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
50,440	39,685	26,980	68.0	1,479	11,226	12,705		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,410	\$2,699	\$9,109	\$0.23	\$2,577	\$2,916	2	
Water Loss Explanation								
Watering fo the Hwy 14 road construction								
Plan to Improve Percent of Water Sold								
Village to keep better records of water use. Highway road construction is complete, expect to be under 25% water loss in future year.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
531	BLACK EARTH VILL OF WATER UTILITY			2010	D	C	575	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
48,430	32,095	26,377	82.2	360	5,358	5,718		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,717	\$0	\$8,717	\$0.27	\$1,455	\$1,553		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
531	BLACK EARTH VILL OF WATER UTILITY			2011	D	C	578	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
43,253	34,110	27,896	81.8	435	5,779	6,214		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,957	\$6,921	\$10,878	\$0.32	\$1,843	\$1,982	4	1
Water Loss Explanation								
Water lost during main breaks and Center Street construction								
Plan to Improve Percent of Water Sold								
Water department is monitoring breaks and fixing them as quickly as possible.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
531	BLACK EARTH VILL OF WATER UTILITY			2012	D	C	588	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,635	36,405	31,013	85.2	1,049	4,343	5,392		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,451	\$997	\$5,448	\$0.15	\$650	\$807	4	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
531	BLACK EARTH VILL OF WATER UTILITY			2013	D	C	593	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
54,422	39,505	26,762	67.7	480	12,263	12,743		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,603	\$3,447	\$11,050	\$0.28	\$3,430	\$3,564	4	
Water Loss Explanation								
The Utility believes there to be a leak in the main somewhere.								
Plan to Improve Percent of Water Sold								
Water leak locators are scheduled to be out. Once identified , replacemtn/repair will occur to reduce the loss.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
550	BLACK RIVER FALLS MUN ELEC & WTR			2008	C	AB	1,560	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
217,513	141,090	132,563	95.6	900	5,159	6,059		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$31,881	\$52,339	\$84,220	\$0.60	\$3,080	\$3,617	6	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
550	BLACK RIVER FALLS MUN ELEC & WTR			2009	C	AB	1,559	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
211,013	136,745	130,061	96.7	436	3,963	4,399		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$33,771	\$47,610	\$81,381	\$0.60	\$2,358	\$2,618	4	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
550	BLACK RIVER FALLS MUN ELEC & WTR			2010	C	AB	1,559	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
211,013	140,195	131,968	95.9	442	5,242	5,684		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$38,604	\$44,140	\$82,744	\$0.59	\$3,094	\$3,355	8	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
550	BLACK RIVER FALLS MUN ELEC & WTR			2011	C	AB	1,566	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
345,333	148,209	133,680	92.0	2,511	9,084	11,595		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$38,661	\$44,261	\$82,922	\$0.56	\$5,082	\$6,487	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
550	BLACK RIVER FALLS MUN ELEC & WTR			2012	C	AB	1,578	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
329,986	149,786	138,069	94.0	1,225	7,640	8,865		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$39,777	\$60,063	\$99,840	\$0.67	\$5,092	\$5,909	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
550	BLACK RIVER FALLS MUN ELEC & WTR			2013	C	AB	1,580	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
320,940	146,263	132,347	92.2	1,092	10,178	11,270		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$40,349	\$39,694	\$80,043	\$0.55	\$5,570	\$6,168	3	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
560	BLAIR MUNICIPAL WATER UTILITY			2008	D	D	628	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
265,275	149,402	121,670	81.4	0	27,732	27,732		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$24,827	\$44,754	\$69,581	\$0.47	\$12,916	\$12,916		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
560	BLAIR MUNICIPAL WATER UTILITY			2009	D	D	628	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
297,883	141,522	107,253	76.9	2,810	29,446	32,256		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$28,044	\$46,992	\$75,036	\$0.53	\$15,612	\$17,102		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
560	BLAIR MUNICIPAL WATER UTILITY			2010	D	D	603	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
276,952	131,160	103,594	80.5	375	24,700	25,075		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,152	\$40,546	\$65,698	\$0.50	\$12,372	\$12,560	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
560	BLAIR MUNICIPAL WATER UTILITY			2011	D	D	628	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
310,498	135,436	105,795	79.6	150	26,991	27,141		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$28,023	\$43,579	\$71,602	\$0.53	\$14,270	\$14,349	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
560	BLAIR MUNICIPAL WATER UTILITY			2012	D	D	633	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
322,944	139,100	107,275	78.6	185	29,090	29,275		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$27,742	\$50,127	\$77,869	\$0.56	\$16,285	\$16,388	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
560	BLAIR MUNICIPAL WATER UTILITY			2013	D	D	641	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
314,029	141,240	110,103	78.6	381	29,574	29,955		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$31,615	\$50,359	\$81,974	\$0.58	\$17,164	\$17,386	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
570	BLANCHARDVILLE MUN WATER UTILITY			2008	D	D	370	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
52,521	31,778	15,636	49.2	1,000	15,142	16,142		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,098	\$1,520	\$7,618	\$0.24	\$3,630	\$3,870		
<b>Water Loss Explanation</b>								
The majority of the water loss is due to system leaks.								
<b>Plan to Improve Percent of Water Sold</b>								
Utiliyt has hired a water loss survey firm and is attempting to find all leaks.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
570	BLANCHARDVILLE MUN WATER UTILITY			2009	D	D	373	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
39,181	19,168	15,545	81.1	30	3,593	3,623		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,610	\$808	\$5,418	\$0.28	\$1,016	\$1,024	2	1
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
570	BLANCHARDVILLE MUN WATER UTILITY			2010	D	D	375	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,344	19,175	16,271	84.9	433	2,471	2,904		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,381	\$920	\$6,301	\$0.33	\$812	\$954	5	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
570	BLANCHARDVILLE MUN WATER UTILITY			2011	D	D	370	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
45,778	18,624	14,743	79.2	574	3,307	3,881		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,587	\$3,821	\$9,408	\$0.51	\$1,671	\$1,961	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
570	BLANCHARDVILLE MUN WATER UTILITY			2012	D	D	369	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
35,946	19,360	16,698	86.3	442	2,220	2,662		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,721	\$669	\$5,390	\$0.28	\$618	\$741	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
570	BLANCHARDVILLE MUN WATER UTILITY			2013	D	D	360	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,804	23,716	16,365	69.0	1,672	5,679	7,351		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,448	\$650	\$6,098	\$0.26	\$1,460	\$1,890	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
585	BLOOMER CITY OF WATER UTILITY			2008	C	C	1,634	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
234,226	91,199	76,632	84.0	2,304	12,263	14,567		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,131	\$15,764	\$40,895	\$0.45	\$5,499	\$6,532	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
585	BLOOMER CITY OF WATER UTILITY			2009	C	C	1,633	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
224,835	90,632	76,639	84.6	1,594	12,399	13,993		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,433	\$17,993	\$41,426	\$0.46	\$5,667	\$6,396	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
585	BLOOMER CITY OF WATER UTILITY			2010	C	C	1,649	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
195,689	88,624	72,676	82.0	1,518	14,430	15,948		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,025	\$9,209	\$32,234	\$0.36	\$5,248	\$5,801	2	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
585	BLOOMER CITY OF WATER UTILITY			2011	C	C	1,655	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
201,435	90,093	73,354	81.4	2,022	14,717	16,739		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$24,746	\$11,167	\$35,913	\$0.40	\$5,867	\$6,673	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
585	BLOOMER CITY OF WATER UTILITY			2012	C	C	1,655	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
200,921	87,687	76,720	87.5	1,694	9,273	10,967		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$24,312	\$12,683	\$36,995	\$0.42	\$3,912	\$4,627	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
585	BLOOMER CITY OF WATER UTILITY			2013	C	C	1,677	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
216,480	88,380	76,577	86.7	1,440	10,363	11,803		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,024	\$15,683	\$40,707	\$0.46	\$4,773	\$5,436	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
610	BLOOMINGTON MUNICIPAL WATER UTILITY			2008	D	D	369	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,120	19,146	18,371	96.0	500	275	775		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,662	\$0	\$4,662	\$0.24	\$67	\$189	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
610	BLOOMINGTON MUNICIPAL WATER UTILITY			2009	D	D	368	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
37,320	16,984	14,293	84.2	250	2,441	2,691		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,517	\$0	\$4,517	\$0.27	\$649	\$716	2	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
610	BLOOMINGTON MUNICIPAL WATER UTILITY			2010	D	D	365	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,040	16,761	13,999	83.5	575	2,187	2,762		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,003	\$0	\$5,003	\$0.30	\$653	\$824	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
610	BLOOMINGTON MUNICIPAL WATER UTILITY			2011	D	D	365	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
37,920	16,642	14,835	89.1	600	1,207	1,807		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,718	\$0	\$4,718	\$0.28	\$342	\$512	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
610	BLOOMINGTON MUNICIPAL WATER UTILITY			2012	D	D	366	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,920	16,979	16,306	96.0	500	173	673		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,795	\$0	\$4,795	\$0.28	\$49	\$190	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
610	BLOOMINGTON MUNICIPAL WATER UTILITY			2013	D	D	363	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
36,360	16,974	13,936	82.1	815	2,223	3,038		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,335	\$0	\$4,335	\$0.26	\$568	\$776	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
615	BLUE MOUNDS VILL OF MUNICIPAL WT UT			2008	D	D	416	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
106,069	18,438	13,551	73.5	315	4,572	4,887		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,417	\$531	\$13,948	\$0.76	\$3,459	\$3,697	2	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
615	BLUE MOUNDS VILL OF MUNICIPAL WT UT			2009	D	D	418	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
191,061	17,704	13,845	78.2	160	3,699	3,859		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,334	\$921	\$12,255	\$0.69	\$2,561	\$2,671	2	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
615	BLUE MOUNDS VILL OF MUNICIPAL WT UT			2010	D	D	417	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
96,300	17,086	14,224	83.3	0	2,862	2,862		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,401	\$1,014	\$14,415	\$0.84	\$2,415	\$2,415	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
615	BLUE MOUNDS VILL OF MUNICIPAL WT UT			2011	D	D	420	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
114,918	23,747	14,101	59.4	85	9,561	9,646		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,204	\$1,268	\$16,472	\$0.69	\$6,632	\$6,691	1	0
Water Loss Explanation								
UNKNOWN								
Plan to Improve Percent of Water Sold								
THE UTILITY IS APPROACHING THE ISSUE AS FOLLOWS:								
1. WATER LEAK LOCATORS HAS BEEN CONTACTED AS OF APRIL 2, 2012.								
2. UTILITY WILL TEST THE 2 STATION METERS.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
615	BLUE MOUNDS VILL OF MUNICIPAL WT UT			2012	D	D	395	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
121,060	21,524	15,786	73.3	21	5,717	5,738		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,461	\$827	\$17,288	\$0.80	\$4,592	\$4,609		
<b>Water Loss Explanation</b>								
unknown								
<b>Plan to Improve Percent of Water Sold</b>								
leak locators were installed and station meters tested. Water loss decreased in 2012.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
615	BLUE MOUNDS VILL OF MUNICIPAL WT UT			2013	D	D	411	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
109,407	22,411	14,908	66.5	332	7,171	7,503		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,701	\$977	\$16,678	\$0.74	\$5,337	\$5,584	2	8
<b>Water Loss Explanation</b>								
Continued issues with leaks in the trailer park home.								
<b>Plan to Improve Percent of Water Sold</b>								
Leak locators were installed, station meter tested, monitoring water pumpage on daily basis and investigating for leaks								

ID	Name			Year	Actual Class	Reporting Class	Customers	
620	BLUE RIVER MUN WATER AND SEWER UTIL			2008	D	D	239	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
13,000	9,105	7,717	84.8	648	740	1,388		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,605	\$0	\$1,605	\$0.18	\$130	\$245	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
620	BLUE RIVER MUN WATER AND SEWER UTIL			2009	D	D	235	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
11,200	8,415	7,418	88.2	308	689	997		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,387	\$172	\$1,559	\$0.19	\$128	\$185		2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
620	BLUE RIVER MUN WATER AND SEWER UTIL			2010	D	D	235	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
16,314	7,713	7,080	91.8	46	587	633		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,912	\$0	\$1,912	\$0.25	\$146	\$157	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
620	BLUE RIVER MUN WATER AND SEWER UTIL			2011	D	D	236	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
24,729	7,939	6,743	84.9	46	1,150	1,196		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,823	\$0	\$2,823	\$0.36	\$409	\$425	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
620	BLUE RIVER MUN WATER AND SEWER UTIL			2012	D	D	236	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
27,074	8,391	7,105	84.7	50	1,236	1,286		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,422	\$0	\$3,422	\$0.41	\$504	\$524	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
620	BLUE RIVER MUN WATER AND SEWER UTIL			2013	D	D	239	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,012	7,588	6,919	91.2	90	579	669		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,528	\$0	\$3,528	\$0.46	\$269	\$311		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
627	BLUFFVIEW SANITARY DISTRICT			2008	D	D	31	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
53,485	18,202	10,341	56.8	1,454	6,397	7,851		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,712	\$0	\$3,712	\$0.20	\$1,305	\$1,601	2	0
<b>Water Loss Explanation</b>								
Bluffview S.D.'s water mains were constructed in the 1940's. The unaccounted for water is most likely due to leaks in the water mains.								
<b>Plan to Improve Percent of Water Sold</b>								
As water mains are dug up for repair, they are replaced.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
627	BLUFFVIEW SANITARY DISTRICT			2009	D	D	33	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
51,600	18,095	18,092	100.0	1,454	-1,461	-7		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,020	\$0	\$4,020	\$0.22	(\$325)	(\$2)	0	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
627	BLUFFVIEW SANITARY DISTRICT			2010	D	D	32	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
29,700	16,714	12,354	73.9	2,478	1,882	4,360		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,241	\$0	\$3,241	\$0.19	\$365	\$845	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
627	BLUFFVIEW SANITARY DISTRICT			2011	D	D	31	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
29,600	15,951	15,150	95.0	0	801	801		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,497	\$0	\$4,497	\$0.28	\$226	\$226	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
627	BLUFFVIEW SANITARY DISTRICT			2012	D	D	33	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,357	8,802	12,942	147.0	0	-4,140	-4,140		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,692	\$0	\$4,692	\$0.53	(\$2,207)	(\$2,207)		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
627	BLUFFVIEW SANITARY DISTRICT			2013	D	D	34	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
58,100	14,465	14,515	100.4	0	-50	-50		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,341	\$0	\$6,341	\$0.44	(\$22)	(\$22)	1	0
Water Loss Explanation								
This is the first year the District has invoiced for actual usage in the Bluffview Estates mobile home park. The District is concerned that even though our meters are less than 10 years old, we may have some that are not operating properly.								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
630	BONDUEL WATER & SEWER UTILITY			2008	D	D	598	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
86,880	39,017	32,539	83.5	391	6,062	6,453		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,297	\$9,559	\$20,856	\$0.53	\$3,240	\$3,449	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
630	BONDUEL WATER & SEWER UTILITY			2009	D	D	600	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
81,120	38,349	32,382	84.5	0	5,930	5,930		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,015	\$5,255	\$15,270	\$0.40	\$2,361	\$2,361	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
630	BONDUEL WATER & SEWER UTILITY			2010	D	D	599	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
58,840	35,346	29,486	83.5	475	5,364	5,839		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,334	\$6,154	\$15,488	\$0.44	\$2,350	\$2,559	3	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
630	BONDUEL WATER & SEWER UTILITY			2011	D	D	603	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
68,520	39,033	29,531	75.7	6,993	2,476	9,469		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,362	\$7,043	\$17,405	\$0.45	\$1,104	\$4,222	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
630	BONDUEL WATER & SEWER UTILITY			2012	D	D	605	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
78,880	52,520	30,125	57.4	2,757	19,587	22,344		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,163	\$9,645	\$20,808	\$0.40	\$7,760	\$8,853	3	2
<b>Water Loss Explanation</b>								
Uncovered three water main leaks and repaired.								
<b>Plan to Improve Percent of Water Sold</b>								
Instituted system wide leak detection program, to date have found three unknown water leaks. Preliminary results show water loss reduced to 15%.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
630	BONDUEL WATER & SEWER UTILITY			2013	D	D	604	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
65,400	33,620	28,696	85.4	3,185	1,709	4,894		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,015	\$7,902	\$17,917	\$0.53	\$911	\$2,608	4	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
650	BOSCOBEL MUNICIPAL UTILITIES			2008	C	C	1,266	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
273,965	101,054	87,887	87.0	3,985	9,182	13,167		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$24,249	\$4,691	\$28,940	\$0.29	\$2,630	\$3,771	3	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
650	BOSCOBEL MUNICIPAL UTILITIES			2009	C	C	1,266	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
283,920	113,244	88,838	78.5	4,265	20,141	24,406		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$27,389	\$5,314	\$32,703	\$0.29	\$5,816	\$7,048	5	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
650	BOSCOBEL MUNICIPAL UTILITIES			2010	C	C	1,277	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
233,771	111,444	85,389	76.6	4,704	21,351	26,055		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$30,304	\$3,634	\$33,938	\$0.30	\$6,502	\$7,935	3	1
<b>Water Loss Explanation</b>								
The utility is aware of the loss but the cause to date is unknown.								
<b>Plan to Improve Percent of Water Sold</b>								
Water leak detection services are planned for 2011.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
650	BOSCOBEL MUNICIPAL UTILITIES			2011	C	C	1,268	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
301,216	117,217	86,768	74.0	4,702	25,747	30,449		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$28,274	\$4,249	\$32,523	\$0.28	\$7,144	\$8,448	4	1
<b>Water Loss Explanation</b>								
Well meter was tested in October 2011 and since then pumpage has gone down.								
<b>Plan to Improve Percent of Water Sold</b>								
Will continue monitoring pumpage and check for unauthorized uses within the system.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
650	BOSCOBEL MUNICIPAL UTILITIES			2012	C	C	1,270	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
246,721	116,664	89,257	76.5	5,241	22,166	27,407		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$26,732	\$2,556	\$29,288	\$0.25	\$5,565	\$6,880	3	1
<b>Water Loss Explanation</b>								
Possible unmetered use of water or leaks within the system.								
<b>Plan to Improve Percent of Water Sold</b>								
Have installed seals at bypass valves and meters. Will monitor and hire a Leak Detection Firm if losses do not continue to decrease.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
650	BOSCOBEL MUNICIPAL UTILITIES			2013	C	C	1,278	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
282,086	120,874	90,784	75.1	5,433	24,657	30,090		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,403	\$3,205	\$35,608	\$0.29	\$7,264	\$8,864	6	3
<b>Water Loss Explanation</b>								
Inaccurate meters. School meters not registering and well meters over recording 2% at one and 6% at the other.								
<b>Plan to Improve Percent of Water Sold</b>								
Meter seals installed at bypass valves and meters. Have talked to leak detection company which advised checking at service curb stops with sound devices this spring when weather permits.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
670	BOWLER WATER AND SEWER UTILITY			2008	D	D	143	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
48,244	7,931	7,539	95.1	95	297	392		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,497	\$836	\$2,333	\$0.29	\$87	\$115	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
670	BOWLER WATER AND SEWER UTILITY			2009	D	D	134	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
48,017	7,545	6,723	89.1	63	759	822		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,431	\$1,202	\$3,633	\$0.48	\$365	\$396		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
670	BOWLER WATER AND SEWER UTILITY			2010	D	D	131	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
45,331	7,488	6,498	86.8	40	950	990		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,394	\$1,865	\$3,259	\$0.44	\$413	\$431	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
670	BOWLER WATER AND SEWER UTILITY			2011	D	D	155	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
16,613	7,510	6,416	85.4	19	1,075	1,094		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,135	\$695	\$2,830	\$0.38	\$405	\$412	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
670	BOWLER WATER AND SEWER UTILITY			2012	D	D	136	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
15,697	8,426	7,008	83.2	60	1,358	1,418		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,955	\$2,746	\$4,701	\$0.56	\$758	\$791	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
670	BOWLER WATER AND SEWER UTILITY			2013	D	D	134	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
17,933	7,482	6,914	92.4	63	505	568		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,703	\$811	\$3,514	\$0.47	\$237	\$267		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
680	BOYCEVILLE MUNICIPAL WATER UTILITY			2008	D	D	425	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
79,626	51,969	46,890	90.2	472	4,607	5,079		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,503	\$8,979	\$21,482	\$0.41	\$1,904	\$2,099		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
680	BOYCEVILLE MUNICIPAL WATER UTILITY			2009	D	D	430	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
80,069	55,224	48,698	88.2	2,130	4,396	6,526		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,805	\$6,717	\$18,522	\$0.34	\$1,474	\$2,189		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
680	BOYCEVILLE MUNICIPAL WATER UTILITY			2010	D	D	438	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
78,532	56,901	52,137	91.6	670	4,094	4,764		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,424	\$7,505	\$19,929	\$0.35	\$1,434	\$1,669	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
680	BOYCEVILLE MUNICIPAL WATER UTILITY			2011	D	D	440	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
79,252	53,864	50,946	94.6	483	2,435	2,918		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,666	\$4,197	\$16,863	\$0.31	\$762	\$914		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
680	BOYCEVILLE MUNICIPAL WATER UTILITY			2012	D	D	440	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
99,065	57,690	53,438	92.6	570	3,682	4,252		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,085	\$5,277	\$18,362	\$0.32	\$1,172	\$1,353	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
680	BOYCEVILLE MUNICIPAL WATER UTILITY			2013	D	D	428	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
105,999	61,731	56,285	91.2	785	4,661	5,446		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,097	\$6,154	\$21,251	\$0.34	\$1,605	\$1,875	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
690	BOYD MUN WATER AND SEWER UTILITY			2008	D	D	260	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
82,204	10,846	8,090	74.6	436	2,320	2,756		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,313	\$6,886	\$15,199	\$1.40	\$3,251	\$3,862	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
690	BOYD MUN WATER AND SEWER UTILITY			2009	D	D	259	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
84,542	10,882	8,371	76.9	113	2,398	2,511		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,575	\$6,012	\$14,587	\$1.34	\$3,214	\$3,366	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
690	BOYD MUN WATER AND SEWER UTILITY			2010	D	D	258	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
75,530	10,740	8,202	76.4	90	2,448	2,538		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,485	\$4,816	\$12,301	\$1.15	\$2,804	\$2,907	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
690	BOYD MUN WATER AND SEWER UTILITY			2011	D	D	264	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
78,358	11,539	7,821	67.8	80	3,638	3,718		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,383	\$6,963	\$15,346	\$1.33	\$4,838	\$4,945	0	0
Water Loss Explanation								
A leak was discovered in early 2012 that had been leaking for a large part of 2011. This is the major cause in the nearly 800,000 gallon increase in gallons pumped in 2011.								
Plan to Improve Percent of Water Sold								
The leak was repaired and there was an immediate decrease in the number of gallons pumped per day.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
690	BOYD MUN WATER AND SEWER UTILITY			2012	D	D	269	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
80,849	10,574	8,136	76.9	111	2,327	2,438		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,888	\$5,156	\$14,044	\$1.33	\$3,091	\$3,238	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
690	BOYD MUN WATER AND SEWER UTILITY			2013	D	D	267	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
87,684	10,441	8,571	82.1	46	1,824	1,870		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,376	\$4,374	\$14,750	\$1.41	\$2,577	\$2,642	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
700	BRANDON SEWER & WATER UTIL			2008	D	D	401	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
88,845	19,507	16,677	85.5	638	2,192	2,830		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,773	\$0	\$9,773	\$0.50	\$1,098	\$1,418		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
700	BRANDON SEWER & WATER UTIL			2009	D	D	401	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
79,072	20,125	16,389	81.4	670	3,066	3,736		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,698	\$0	\$8,698	\$0.43	\$1,325	\$1,615		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
700	BRANDON SEWER & WATER UTIL			2010	D	D	401	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
79,072	18,766	15,926	84.9	583	2,257	2,840		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,276	\$0	\$9,276	\$0.49	\$1,116	\$1,404		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
700	BRANDON SEWER & WATER UTIL			2011	D	D	401	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
76,284	21,440	16,110	75.1	1,048	4,282	5,330		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,917	\$0	\$9,917	\$0.46	\$1,981	\$2,465		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
700	BRANDON SEWER & WATER UTIL			2012	D	D	396	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
67,631	19,474	16,134	82.9	947	2,393	3,340		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,792	\$0	\$8,792	\$0.45	\$1,080	\$1,508		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
700	BRANDON SEWER & WATER UTIL			2013	D	D	382	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
70,483	19,420	15,097	77.7	893	3,430	4,323		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,163	\$613	\$9,776	\$0.50	\$1,727	\$2,176		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
705	BRIDGEPORT SANITARY DIST			2008	D	D	157	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	22,103	21,285	96.3	500	318	818		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$25,049	\$0	\$0	\$25,049	\$1.13	\$360	\$927		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
705	BRIDGEPORT SANITARY DIST			2009	D	D	161	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	17,248	16,325	94.7	500	423	923		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$26,545	\$0	\$0	\$26,545	\$1.54	\$651	\$1,421		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
705	BRIDGEPORT SANITARY DIST			2010	D	D	163	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	19,781	18,017	91.1	500	1,264	1,764		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$34,433	\$0	\$0	\$34,433	\$1.74	\$2,200	\$3,071	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
705	BRIDGEPORT SANITARY DIST			2011	D	D	163	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	20,539	19,797	96.4	350	392	742		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$30,176	\$0	\$0	\$30,176	\$1.47	\$576	\$1,090	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
705	BRIDGEPORT SANITARY DIST			2012	D	D	163	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	16,281	15,931	97.9	350	0	350		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$28,846	\$0	\$0	\$28,846	\$1.77	\$0	\$620		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
705	BRIDGEPORT SANITARY DIST			2013	D	D	165	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	19,374	18,822	97.2	350	202	552		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$41,243	\$0	\$0	\$41,243	\$2.13	\$430	\$1,175		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
710	BRILLION MUNICIPAL WATER UTILITY			2008	C	C	1,187	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
544,666	346,619	301,415	91.6	1,770	25,732	27,502		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$51,294	\$75,708	\$127,002	\$0.37	\$9,428	\$10,077	6	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
710	BRILLION MUNICIPAL WATER UTILITY			2009	C	C	1,207	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
473,345	282,529	232,953	87.7	1,690	31,143	32,833		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$48,061	\$90,135	\$138,196	\$0.49	\$15,233	\$16,060	4	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
710	BRILLION MUNICIPAL WATER UTILITY			2010	C	C	1,212	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
506,208	314,386	278,309	94.2	1,633	15,569	17,202		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$50,494	\$112,915	\$163,409	\$0.52	\$8,092	\$8,941	5	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
710	BRILLION MUNICIPAL WATER UTILITY			2011	C	C	1,212	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
518,946	342,101	302,305	94.2	2,148	16,581	18,729		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$57,082	\$126,660	\$183,742	\$0.54	\$8,906	\$10,059	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
710	BRILLION MUNICIPAL WATER UTILITY			2012	C	C	1,224	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
406,892	362,008	290,217	85.5	3,772	45,439	49,211		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$55,918	\$126,193	\$182,111	\$0.50	\$22,858	\$24,756	3	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
710	BRILLION MUNICIPAL WATER UTILITY			2013	C	C	1,240	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
585,173	350,172	258,934	78.8	2,477	67,249	69,726		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$49,670	\$117,429	\$167,099	\$0.48	\$32,091	\$33,273	7	3
Water Loss Explanation								
Increase in water main breaks in 2013								
Plan to Improve Percent of Water Sold								
The breaks in mains and services were repaired. The service breaks were likely over the course of time.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
720	BRISTOL TN OF WATER UTILITY			2008	D	D	449	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
266,336	78,181	65,598	83.9	720	11,863	12,583		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$14,227	\$31,032	\$12,129	\$57,388	\$0.73	\$8,708	\$9,236	20	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
720	BRISTOL TN OF WATER UTILITY			2009	D	D	459	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
235,352	67,869	60,124	88.6	333	7,412	7,745		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$11,621	\$29,371	\$13,194	\$54,186	\$0.80	\$5,918	\$6,184	20	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
720	BRISTOL WATER UTILITY			2010	D	D	448	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
235,352	72,545	59,498	82.7	425	12,025	12,450		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$13,730	\$31,674	\$11,456	\$56,860	\$0.78	\$9,425	\$9,758	7	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
720	BRISTOL WATER UTILITY			2011	D	D	465	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
232,293	69,330	63,262	91.3	541	5,527	6,068		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$14,196	\$33,792	\$15,425	\$63,413	\$0.91	\$5,055	\$5,550	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
720	BRISTOL WATER UTILITY			2012	D	D	473	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
296,516	78,932	73,104	92.6	0	5,828	5,828		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$12,942	\$36,629	\$14,698	\$64,269	\$0.81	\$4,745	\$4,745	7	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
720	BRISTOL WATER UTILITY			2013	D	D	489	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
290,404	77,449	75,482	97.5	110	1,857	1,967		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$13,266	\$38,513	\$15,405	\$67,184	\$0.87	\$1,611	\$1,706	7	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
730	BROCKWAY TN OF SAN DIST 1			2008	D	D	552	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
53,950	87,543	83,025	94.8	471	4,047	4,518		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,531	\$27,054	\$32,585	\$0.37	\$1,506	\$1,682		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
730	BROCKWAY TN OF SAN DIST 1			2009	D	D	557	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
52,993	90,725	83,614	92.2	64	7,047	7,111		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,981	\$22,211	\$29,192	\$0.32	\$2,267	\$2,288		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
730	BROCKWAY TN OF SAN DIST 1			2010	D	D	575	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
56,439	81,917	80,698	98.5	17	1,202	1,219		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,237	\$17,445	\$24,682	\$0.30	\$362	\$367	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
730	BROCKWAY TN OF SAN DIST 1			2011	D	D	574	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
57,754	86,055	83,555	97.1	740	1,760	2,500		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,697	\$18,015	\$25,712	\$0.30	\$526	\$747		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
730	BROCKWAY TN OF SAN DIST 1			2012	D	D	579	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
59,911	94,668	80,250	84.8	717	13,701	14,418		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,082	\$17,105	\$24,187	\$0.26	\$3,501	\$3,684		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
730	BROCKWAY TN OF SAN DIST 1			2013	D	D	579	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
59,803	85,630	77,829	91.1	712	6,933	7,645		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,918	\$20,631	\$28,549	\$0.33	\$2,311	\$2,549	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
740	BRODHEAD WATER AND LIGHT COMMISSION			2008	C	C	1,304	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
128,680	93,537	87,344	95.4	185	4,072	4,257		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,328	\$9,496	\$26,824	\$0.29	\$1,168	\$1,221		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
740	BRODHEAD WATER AND LIGHT COMMISSION			2009	C	C	1,309	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
107,280	78,556	72,934	92.8	1,963	3,659	5,622		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,892	\$9,037	\$25,929	\$0.33	\$1,208	\$1,856	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
740	BRODHEAD WATER AND LIGHT COMMISSION			2010	C	C	1,303	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
160,549	74,372	68,368	91.9	1,681	4,323	6,004		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,879	\$9,730	\$26,609	\$0.36	\$1,547	\$2,148	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
740	BRODHEAD WATER AND LIGHT COMMISSION			2011	C	C	1,303	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
154,104	75,643	68,509	90.6	1,943	5,191	7,134		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,243	\$11,717	\$28,960	\$0.38	\$1,987	\$2,731	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
740	BRODHEAD WATER AND LIGHT COMMISSION			2012	C	C	1,311	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
156,774	83,461	74,918	89.8	1,897	6,646	8,543		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,317	\$9,874	\$29,191	\$0.35	\$2,324	\$2,988		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
740	BRODHEAD WATER AND LIGHT COMMISSION			2013	C	C	1,311	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
156,676	83,042	69,895	84.2	1,720	11,427	13,147		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,953	\$10,098	\$30,051	\$0.36	\$4,135	\$4,758		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
750	BROKAW VILLAGE OF WATER UTILITY			2008	C	C	78	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
124,053	61,872	53,328	86.2	3,050	5,494	8,544		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,513	\$3,504	\$16,017	\$0.26	\$1,422	\$2,212	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
750	BROKAW VILLAGE OF WATER UTILITY			2009	C	C	74	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
102,798	61,077	54,443	89.1	1,185	5,449	6,634		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$28,405	\$10,459	\$18	\$38,882	\$0.64	\$3,469	\$4,223	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
750	BROKAW VILLAGE OF WATER UTILITY			2010	D	C	75	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
89,009	73,264	71,605	97.7	1,175	484	1,659		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$28,404	\$11,158	\$0	\$39,562	\$0.54	\$261	\$896	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
750	BROKAW VILLAGE OF WATER UTILITY			2011	D	C	75	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
104,879	75,026	69,517	92.7	2,305	3,204	5,509		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$32,890	\$12,228	\$0	\$45,118	\$0.60	\$1,927	\$3,313	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
750	BROKAW VILLAGE OF WATER UTILITY			2012	D	C	73	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
94,057	36,575	29,767	81.4	3,561	3,247	6,808		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$33,190	\$7,199	\$0	\$40,389	\$1.10	\$3,586	\$7,518	5	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
750	BROKAW VILLAGE OF WATER UTILITY			2013	D	C	70	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
77,377	14,259	3,473	24.4	7,320	3,466	10,786		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$36,712	\$11,698	\$0	\$48,410	\$3.40	\$11,767	\$36,619	1	1
Water Loss Explanation								
Flushing, freeze up protection.								
Plan to Improve Percent of Water Sold								
In process of a study and equipment exaluation.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
760	BROOKFIELD MUNICIPAL WATER UTILITY			2008	AB	AB	10,349	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,071,472	1,446,256	1,150,294	79.8	15,159	275,769	290,928		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$519,336	\$138,007	\$657,343	\$0.45	\$125,341	\$132,231	32	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
760	BROOKFIELD MUNICIPAL WATER UTILITY			2009	AB	AB	10,495	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
4,948,973	1,246,948	1,155,695	93.1	44,539	41,220	85,759		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$527,755	\$117,014	\$644,769	\$0.52	\$21,314	\$44,344	18	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
760	BROOKFIELD MUNICIPAL WATER UTILITY			2010	AB	AB	10,642	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
4,846,468	1,272,681	1,081,502	85.3	20,722	165,089	185,811		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$533,537	\$136,588	\$670,125	\$0.53	\$86,927	\$97,838	17	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
760	BROOKFIELD MUNICIPAL WATER UTILITY			2011	AB	AB	10,767	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,025,990	1,436,548	1,101,711	77.0	40,299	288,920	329,219		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$595,229	\$137,576	\$732,805	\$0.51	\$147,382	\$167,940	17	12
Water Loss Explanation								
Losses included a 16" main break during 2011 on North Ave, estimating a loss of 48,000,000 gallons that flowed into a storm water sewer.								
Plan to Improve Percent of Water Sold								
Repairs to the water main break on North Ave. were done in February 2012.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
760	BROOKFIELD MUNICIPAL WATER UTILITY			2012	AB	AB	10,996	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
4,959,537	1,365,823	1,187,713	87.3	18,923	153,883	172,806		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$591,049	\$149,760	\$740,809	\$0.54	\$83,465	\$93,728	26	11
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
760	BROOKFIELD MUNICIPAL WATER UTILITY			2013	AB	AB	11,166	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
4,952,219	1,376,089	1,064,684	77.6	18,989	287,942	306,931		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$632,829	\$168,445	\$801,274	\$0.58	\$167,664	\$178,721	29	2
Water Loss Explanation								
Had 29 water main breaks accounting for 35% of the total water losses.								
Plan to Improve Percent of Water Sold								
The Utility is continuing to replace mains with a history of breakage. The Utility replaced 3,644 feet of main in 2013.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
770	BROOKLYN WATER UTILITY			2008	D	D	538	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
66,709	25,824	23,743	91.9	325	1,756	2,081		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,357	\$1,690	\$9,047	\$0.35	\$615	\$729		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
770	BROOKLYN WATER UTILITY			2009	D	D	242	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
65,568	27,140	23,718	87.4	760	2,662	3,422		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,361	\$3,009	\$10,370	\$0.38	\$1,017	\$1,308	4	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
770	BROOKLYN WATER UTILITY			2010	D	D	547	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
67,445	25,933	22,820	88.0	675	2,438	3,113		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,292	\$2,271	\$10,563	\$0.41	\$993	\$1,268	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
770	BROOKLYN WATER UTILITY			2011	D	D	551	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
59,274	24,426	22,416	91.8	809	1,201	2,010		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,765	\$2,509	\$10,274	\$0.42	\$505	\$845	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
770	BROOKLYN WATER UTILITY			2012	D	D	543	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
58,635	25,100	23,198	92.4	847	1,055	1,902		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,433	\$1,999	\$9,432	\$0.38	\$396	\$715		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
770	BROOKLYN WATER UTILITY			2013	D	D	547	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
58,506	23,647	22,122	93.6	767	758	1,525		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,143	\$1,226	\$8,369	\$0.35	\$268	\$540	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
780	BROWN DEER WATER PUBLIC UTILITY			2008	AB	AB	3,679	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
44,223	498,290	455,405	91.4	8,260	34,625	42,885		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$628,309	\$5,592	\$1,956	\$635,857	\$1.28	\$44,184	\$54,725	14	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
780	BROWN DEER WATER PUBLIC UTILITY			2009	AB	AB	3,699	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
32,301	473,731	428,322	90.4	9,488	35,921	45,409		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$613,505	\$4,281	\$2,033	\$619,819	\$1.31	\$46,998	\$59,412	25	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
780	BROWN DEER WATER PUBLIC UTILITY			2010	C	AB	3,710	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
30,158	460,102	425,098	92.4	7,898	26,995	34,893		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$621,738	\$4,150	\$2,388	\$628,276	\$1.37	\$36,862	\$47,647	20	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
780	BROWN DEER WATER PUBLIC UTILITY			2011	C	AB	3,714	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
30,597	499,739	427,673	85.6	7,645	64,303	71,948		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$679,519	\$4,680	\$3,828	\$688,027	\$1.38	\$88,531	\$99,056	29	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
780	BROWN DEER WATER PUBLIC UTILITY			2012	C	AB	3,727	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
30,820	526,376	469,538	89.2	8,562	48,187	56,749		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$714,157	\$4,654	\$3,667	\$722,478	\$1.37	\$66,139	\$77,891	26	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
780	BROWN DEER WATER PUBLIC UTILITY			2013	C	AB	3,757	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,474	453,400	412,614	91.0	7,359	33,321	40,680		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$631,477	\$6,045	\$4,734	\$642,256	\$1.42	\$47,200	\$57,625	21	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
790	BROWNSVILLE WATER UTILITY			2008	D	D	242	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
75,315	22,331	16,877	75.6	1,638	3,816	5,454		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,100	\$3,053	\$12,153	\$0.54	\$2,077	\$2,968	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
790	BROWNSVILLE WATER UTILITY			2009	D	D	248	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
90,426	24,593	18,341	76.0	1,953	3,843	5,796		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,902	\$3,295	\$14,197	\$0.58	\$2,218	\$3,346	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
790	BROWNSVILLE WATER UTILITY			2010	D	D	252	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
71,793	25,113	18,021	72.8	1,416	5,304	6,720		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,155	\$3,735	\$12,890	\$0.51	\$2,722	\$3,449	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
790	BROWNSVILLE WATER UTILITY			2011	D	D	255	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
73,573	26,212	17,837	69.2	2,026	5,902	7,928		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,713	\$3,774	\$14,487	\$0.55	\$3,262	\$4,382	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
790	BROWNSVILLE WATER UTILITY			2012	D	D	255	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
85,540	28,756	19,441	68.7	1,988	6,875	8,863		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,337	\$9,069	\$21,406	\$0.74	\$5,118	\$6,598	3	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
790	BROWNSVILLE WATER UTILITY			2013	D	D	257	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
71,905	23,444	18,330	79.8	1,927	2,718	4,645		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,514	\$9,187	\$20,701	\$0.88	\$2,400	\$4,102	3	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
800	BROWNTOWN MUNICIPAL WATER UTILITY			2008	D	D	116	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
24,588	9,752	5,184	53.2	810	3,758	4,568		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,929	\$400	\$3,329	\$0.34	\$1,283	\$1,559	4	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
800	BROWNTOWN MUNICIPAL WATER UTILITY			2009	D	D	117	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
18,302	7,545	4,912	65.1	510	2,123	2,633		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,624	\$537	\$3,161	\$0.42	\$889	\$1,103	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
800	BROWNTOWN MUNICIPAL WATER UTILITY			2010	D	D	127	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
15,654	5,940	5,606	94.4	110	224	334		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,734	\$608	\$3,342	\$0.56	\$126	\$188	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
800	BROWNTOWN MUNICIPAL WATER UTILITY			2011	D	D	127	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,498	6,301	4,467	70.9	230	1,604	1,834		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,494	\$575	\$3,069	\$0.49	\$781	\$893	0	0
Water Loss Explanation								
Service break leak was the result of a faulty meter which did not record usage for six months, approximate loss was 60,000 gallons compared to the normal quarterly usage.								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
800	BROWNTOWN MUNICIPAL WATER UTILITY			2012	D	D	127	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
23,623	7,277	5,201	71.5	630	1,446	2,076		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,394	\$536	\$2,930	\$0.40	\$582	\$836	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
800	BROWNTOWN MUNICIPAL WATER UTILITY			2013	D	D	127	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,916	6,544	4,702	71.9	640	1,202	1,842		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,464	\$279	\$2,743	\$0.42	\$504	\$772	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
810	BRUCE MUN WATER & SEWER UTILITY			2008	D	D	333	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
43,738	24,683	13,681	55.4	1,898	9,104	11,002		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,833	\$0	\$4,833	\$0.20	\$1,783	\$2,154	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
810	BRUCE MUN WATER & SEWER UTILITY			2009	D	D	335	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
43,606	17,345	12,885	74.3	1,877	2,583	4,460		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,409	\$0	\$4,409	\$0.25	\$657	\$1,134	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
810	BRUCE MUN WATER & SEWER UTILITY			2010	D	D	330	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,962	16,621	12,837	77.2	1,282	2,502	3,784		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,968	\$0	\$3,968	\$0.24	\$597	\$903	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
810	BRUCE MUN WATER & SEWER UTILITY			2011	D	D	360	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,893	17,215	12,543	72.9	2,005	2,665	4,670		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,489	\$0	\$4,489	\$0.26	\$695	\$1,218	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
810	BRUCE MUN WATER & SEWER UTILITY			2012	D	D	326	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,421	15,063	12,744	84.6	583	1,736	2,319		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,451	\$0	\$4,451	\$0.30	\$513	\$685	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
810	BRUCE MUN WATER & SEWER UTILITY			2013	D	D	354	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
35,677	13,918	11,714	84.2	665	1,539	2,204		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,307	\$0	\$4,307	\$0.31	\$476	\$682		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
840	BURLINGTON MUNICIPAL WATERWORKS			2008	C	C	3,624	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,217,363	643,587	597,922	93.1	3,300	40,865	44,165		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$239,339	\$6,481	\$245,820	\$0.38	\$15,609	\$16,869	12	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
840	BURLINGTON MUNICIPAL WATERWORKS			2009	C	C	3,645	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,030,721	593,279	560,106	94.7	2,250	29,423	31,673		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$222,352	\$10,100	\$232,452	\$0.39	\$11,528	\$12,410	5	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
840	BURLINGTON MUNICIPAL WATERWORKS			2010	C	C	3,662	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,055,500	600,854	562,490	93.8	1,900	35,264	37,164		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$237,784	\$8,725	\$246,509	\$0.41	\$14,468	\$15,247	5	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
840	BURLINGTON MUNICIPAL WATERWORKS			2011	C	C	3,690	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,004,905	608,326	554,262	91.3	2,950	49,764	52,714		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$242,638	\$8,918	\$251,556	\$0.41	\$20,578	\$21,798	8	9
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
840	BURLINGTON MUNICIPAL WATERWORKS			2012	C	C	3,703	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,738,086	623,281	585,829	94.3	6,053	29,327	35,380		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$256,857	\$51,717	\$308,574	\$0.50	\$14,519	\$17,516	5	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
840	BURLINGTON MUNICIPAL WATERWORKS			2013	C	C	3,722	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,913,963	517,365	473,355	91.8	7,150	35,400	42,550		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$221,946	\$35,907	\$257,853	\$0.50	\$17,643	\$21,207	13	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
860	BUTLER PUBLIC WATER UTILITY			2008	C	C	788	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
114,639	127,220	114,743	90.6	0	11,977	11,977		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$193,520	\$11,985	\$0	\$205,505	\$1.62	\$19,347	\$19,347		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
860	BUTLER PUBLIC WATER UTILITY			2009	D	C	789	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
108,798	116,230	111,513	96.4	0	4,217	4,217		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$187,670	\$12,210	\$0	\$199,880	\$1.72	\$7,252	\$7,252	8	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
860	BUTLER PUBLIC WATER UTILITY			2010	D	C	789	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
103,044	113,255	101,197	89.8	0	11,558	11,558		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$191,178	\$13,018	\$0	\$204,196	\$1.80	\$20,839	\$20,839	12	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
860	BUTLER PUBLIC WATER UTILITY			2011	D	C	788	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
111,252	118,483	102,057	86.5	0	15,926	15,926		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$158,821	\$13,791	\$0	\$172,612	\$1.46	\$23,202	\$23,202	5	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
860	BUTLER PUBLIC WATER UTILITY			2012	D	C	791	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
112,974	123,220	98,337	80.1	0	24,383	24,383		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$158,368	\$14,100	\$0	\$172,468	\$1.40	\$34,128	\$34,128	3	
<b>Water Loss Explanation</b>								
There was a period of time that a water main break on Colfax went undetected								
<b>Plan to Improve Percent of Water Sold</b>								
Main break has been repaired and meters have been checked.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
860	BUTLER PUBLIC WATER UTILITY			2013	D	C	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
103,959	114,855	97,568	85.3	0	16,787	16,787		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$150,810	\$13,668	\$0	\$164,478	\$1.43	\$24,040	\$24,040	9	
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
870	BUTTERNUT MUNICIPAL WATER DEPT			2008	D	D	214	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,826	18,490	19,781	107.0	0	-1,291	-1,291		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,857	\$2,223	\$8,080	\$0.44	(\$564)	(\$564)	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
870	BUTTERNUT MUNICIPAL WATER DEPT			2009	D	D	197	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
30,507	15,700	13,790	87.8	370	1,540	1,910		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,444	\$1,597	\$6,041	\$0.38	\$593	\$735		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
870	BUTTERNUT MUNICIPAL WATER DEPT			2010	D	D	191	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
35,720	10,819	9,235	85.4	270	1,314	1,584		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,668	\$1,512	\$5,180	\$0.48	\$629	\$758	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
870	BUTTERNUT MUNICIPAL WATER DEPT			2011	D	D	180	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
43,252	7,704	7,302	94.8	160	242	402		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,591	\$1,679	\$7,270	\$0.94	\$228	\$379	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
870	BUTTERNUT MUNICIPAL WATER DEPT			2012	D	D	182	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
25,111	7,333	7,338	100.1	110	-115	-5		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,752	\$1,484	\$4,236	\$0.58	(\$66)	(\$3)	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
870	BUTTERNUT MUNICIPAL WATER DEPT			2013	D	D	184	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
44,445	8,693	7,041	81.0	285	1,367	1,652		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,584	\$1,287	\$7,871	\$0.91	\$1,238	\$1,496	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
890	CADOTT LIGHT AND WATER MUN UTILITY			2008	C	C	625	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
45,840	34,822	32,521	93.4	203	2,098	2,301		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,528	\$0	\$4,528	\$0.13	\$273	\$299	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
890	CADOTT LIGHT AND WATER MUN UTILITY			2009	C	C	624	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
50,080	36,847	33,028	89.6	452	3,367	3,819		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,148	\$0	\$5,148	\$0.14	\$470	\$534	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
890	CADOTT LIGHT AND WATER MUN UTILITY			2010	D	C	630	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
47,920	38,108	31,853	83.6	157	6,098	6,255		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,528	\$0	\$6,528	\$0.17	\$1,045	\$1,071	1	
<b>Water Loss Explanation</b>								
In 2010, the utility has a significant water main break which took several months to locate.								
<b>Plan to Improve Percent of Water Sold</b>								
The water main leak has been identified and repaired.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
890	CADOTT LIGHT AND WATER MUN UTILITY			2011	D	C	627	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
49,366	33,363	29,741	89.1	246	3,376	3,622		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,244	\$0	\$5,244	\$0.16	\$531	\$569	2	2
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
890	CADOTT LIGHT AND WATER MUN UTILITY			2012	D	C	627	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
49,390	32,511	29,702	91.4	832	1,977	2,809		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,539	\$0	\$5,539	\$0.17	\$337	\$479	3	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
890	CADOTT LIGHT AND WATER MUN UTILITY			2013	D	C	633	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
49,600	31,867	29,602	92.9	203	2,062	2,265		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,770	\$6	\$5,776	\$0.18	\$374	\$411	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
900	CALEDONIA TN OF WTR UTY DIST NO 1			2008	C	AB	6,799	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
76,000	912,224	819,486	89.8	57,950	34,788	92,738		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,477,593	\$9,270	\$0	\$1,486,863	\$1.63	\$56,702	\$151,157		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
900	CALEDONIA VILLAGE OF WATER UTILITY			2009	AB	AB	6,804	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
90,060	680,710	714,748	105.0	18,572	-52,610	-34,038		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,622,685	\$16,754	\$0	\$1,639,439	\$2.41	(\$126,707)	(\$81,978)	28	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
900	CALEDONIA VILLAGE OF WATER UTILITY			2010	AB	AB	6,804	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
159,617	651,596	620,715	95.3	24,156	6,725	30,881		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,569,749	\$9,721	\$0	\$1,579,470	\$2.42	\$16,301	\$74,856	24	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
900	CALEDONIA VILLAGE OF WATER UTILITY			2011	AB	AB	6,901	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
162,170	722,407	581,657	80.5	21,390	119,360	140,750		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,790,541	\$8,719	\$0	\$1,799,260	\$2.49	\$297,283	\$350,558	13	9
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
900	CALEDONIA VILLAGE OF WATER UTILITY			2012	AB	AB	6,902	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,650	712,478	644,990	90.5	22,210	45,278	67,488		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,963,842	\$9,357	\$0	\$1,973,199	\$2.77	\$125,397	\$186,907	11	11
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
900	CALEDONIA VILLAGE OF WATER UTILITY			2013	AB	AB	6,927	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
46,749	635,207	541,077	85.2	45,540	48,590	94,130		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,900,923	\$9,372	\$0	\$1,910,295	\$3.01	\$146,128	\$283,083	37	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
910	CAMBRIA MUNICIPAL WATER UTILITY			2008	D	D	356	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
214,145	65,857	59,492	90.3	250	6,114	6,364		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,556	\$0	\$23,556	\$0.36	\$2,187	\$2,276		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
910	CAMBRIA MUNICIPAL WATER UTILITY			2009	D	D	344	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
200,809	59,643	58,284	97.7	250	1,109	1,359		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,093	\$0	\$23,093	\$0.39	\$429	\$526		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
910	CAMBRIA MUNICIPAL WATER UTILITY			2010	D	D	348	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
200,809	56,686	55,957	98.7	360	369	729		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$26,454	\$0	\$26,454	\$0.47	\$172	\$340		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
910	CAMBRIA MUNICIPAL WATER UTILITY			2011	D	D	344	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
390,519	66,948	56,762	84.8	410	9,776	10,186		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,990	\$0	\$25,990	\$0.39	\$3,795	\$3,954		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
910	CAMBRIA MUNICIPAL WATER UTILITY			2012	D	D	345	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
224,712	58,612	50,865	86.8	550	7,197	7,747		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$27,489	\$0	\$27,489	\$0.47	\$3,375	\$3,633		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
910	CAMBRIA MUNICIPAL WATER UTILITY			2013	D	D	355	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
278,061	62,198	57,275	92.1	234	4,689	4,923		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$34,015	\$0	\$34,015	\$0.55	\$2,564	\$2,692		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
920	CAMBRIDGE MUNICIPAL WATER UTILITY			2008	D	D	652	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
134,138	60,561	43,758	72.3	3,451	13,352	16,803		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,691	\$24,769	\$43,460	\$0.72	\$9,582	\$12,058	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
920	CAMBRIDGE MUNICIPAL WATER UTILITY			2009	D	D	652	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
136,007	63,116	44,790	71.0	4,400	13,926	18,326		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,145	\$25,619	\$45,764	\$0.73	\$10,097	\$13,288	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
920	CAMBRIDGE MUNICIPAL WATER UTILITY			2010	D	D	682	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
243,368	61,325	41,917	68.4	4,800	14,608	19,408		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,127	\$10,162	\$30,289	\$0.49	\$7,215	\$9,586	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
920	CAMBRIDGE MUNICIPAL WATER UTILITY			2011	D	D	681	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
242,967	61,224	40,686	66.5	5,850	14,688	20,538		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,642	\$20,899	\$41,541	\$0.68	\$9,966	\$13,935	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
920	CAMBRIDGE MUNICIPAL WATER UTILITY			2012	D	D	681	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
133,849	61,424	39,870	64.9	2,808	18,746	21,554		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,001	\$32,394	\$51,395	\$0.84	\$15,685	\$18,035	8	2
<b>Water Loss Explanation</b>								
Utility had numerous water main breaks and service breaks during the year. Amount of water loss was estimated but actual was probably much higher.								
<b>Plan to Improve Percent of Water Sold</b>								
Have fixed all known water breaks. Will monitor pupmage in 2013. Utility has always had a high water loss percentage.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
920	CAMBRIDGE MUNICIPAL WATER UTILITY			2013	D	D	681	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
133,952	52,803	40,318	76.4	2,800	9,685	12,485		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,442	\$21,644	\$38,086	\$0.72	\$6,986	\$9,005	8	1
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
930	CAMERON VILL OF MUNICIPAL WTR UTY			2008	D	D	798	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
91,455	64,556	36,440	56.5	14,738	13,378	28,116		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,102	\$2,113	\$14,215	\$0.22	\$2,946	\$6,191	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
930	CAMERON VILL OF MUNICIPAL WTR UTY			2009	D	D	810	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
94,110	66,995	37,553	56.1	3,177	26,265	29,442		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,784	\$2,222	\$16,006	\$0.24	\$6,275	\$7,034		5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
930	CAMERON VILL OF MUNICIPAL WTR UTY			2010	D	D	802	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
112,457	60,257	36,159	60.0	3,102	20,996	24,098		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,155	\$3,085	\$14,240	\$0.24	\$4,962	\$5,695	1	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
930	CAMERON VILL OF MUNICIPAL WTR UTY			2011	D	D	727	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
67,077	61,092	34,131	55.9	3,867	23,094	26,961		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,388	\$3,410	\$15,798	\$0.26	\$5,972	\$6,972	0	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
930	CAMERON VILL OF MUNICIPAL WTR UTY			2012	D	D	825	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
60,293	77,460	36,347	46.9	1,777	39,336	41,113		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,150	\$4,504	\$18,654	\$0.24	\$9,473	\$9,901	3	10
Water Loss Explanation								
Plan to Improve Percent of Water Sold								
The Utility Superintendent is tracking uses closer to see where the losses are coming.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
930	CAMERON VILL OF MUNICIPAL WTR UTY			2013	D	D	841	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
138,989	79,692	34,402	43.2	2,809	42,481	45,290		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,241	\$4,317	\$20,558	\$0.26	\$10,959	\$11,683		6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								
The Utility Superintendent is tracking uses closer to see where the losses are coming.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
935	CAMPBELL WATER UTILITY			2008	C	C	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	1	0	0.0	1	0	1		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$0	\$0	\$0	\$0.00	\$0	\$0		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
935	CAMPBELL WATER UTILITY			2009	C	C	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	1	0	0.0	0	1	1		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$0	\$0	\$0	\$0.00	\$0	\$0	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
935	CAMPBELL WATER UTILITY			2010	D	C	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	1	0	0.0	0	1	1		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$0	\$0	\$0	\$0.00	\$0	\$0		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
935	CAMPBELL WATER UTILITY			2011	D	C	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	0	0	0.0	0	0	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$0	\$0	\$0	#Num!	#Num!	#Num!	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
935	CAMPBELL WATER UTILITY			2012	D	C	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	0	0	0.0	0	0	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$0	\$0	\$0	#Num!	#Num!	#Num!		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
935	CAMPBELL WATER UTILITY			2013	D	C	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	0	0	0.0	0	0	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$0	\$0	\$0	#Num!	#Num!	#Num!		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
940	CAMPBELLSPORT MUN WATER UTILITY			2008	D	D	792	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
255,614	70,916	47,649	70.1	3,670	16,667	20,337		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$52,059	\$6,305	\$58,364	\$0.82	\$13,717	\$16,737	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
940	CAMPBELLSPORT MUN WATER UTILITY			2009	D	D	778	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
240,640	57,414	42,806	76.3	3,510	9,806	13,316		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$33,003	\$5,122	\$38,125	\$0.66	\$6,512	\$8,842	6	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
940	CAMPBELLSPORT MUN WATER UTILITY			2010	D	D	777	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
253,760	61,193	42,710	71.3	3,790	13,388	17,178		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$36,327	\$5,590	\$41,917	\$0.68	\$9,171	\$11,767	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
940	CAMPBELLSPORT MUN WATER UTILITY			2011	D	D	800	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
350,120	98,957	42,348	43.2	987	54,636	55,623		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$50,331	\$14,113	\$64,444	\$0.65	\$35,581	\$36,223	4	1
Water Loss Explanation								
WATER TOWER WAS REPAINTED (INSIDE AND OUTSIDE). WATER UTILITY OPERATED ON PRESSURE RELIEFS FOR 56 DAYS.								
Plan to Improve Percent of Water Sold								
WE FEEL WE WILL CERTAINLY HAVE WATER LOSSES NEXT YEAR.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
940	CAMPBELLSPORT MUN WATER UTILITY			2012	D	D	793	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
338,680	94,815	40,214	42.9	1,246	52,203	53,449		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$45,410	\$19,660	\$65,070	\$0.69	\$35,826	\$36,681	1	1
<b>Water Loss Explanation</b>								
Leaks in the system								
<b>Plan to Improve Percent of Water Sold</b>								
Will contract for leak detection								

ID	Name			Year	Actual Class	Reporting Class	Customers	
940	CAMPBELLSPORT MUN WATER UTILITY			2013	D	D	791	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
389,120	106,038	38,454	36.7	1,092	65,112	66,204		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$52,748	\$17,438	\$70,186	\$0.66	\$43,097	\$43,820	4	0
<b>Water Loss Explanation</b>								
The Village did leak detection in August 2013 and found 6 leaking hydrants. They did find a leaking water service and repaired it on 1/6/14. They also found a major leak on 2/7/14 which lowered their daily pumping to approximately half of what it was.								
<b>Plan to Improve Percent of Water Sold</b>								
The Village will be doing leak detection again in 2014.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
950	CAMP DOUGLAS MUNICIPAL WATER UTILITY			2008	D	D	227	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
23,923	16,506	14,275	86.5	761	1,470	2,231		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,741	\$4,874	\$7,615	\$0.46	\$678	\$1,029		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
950	CAMP DOUGLAS MUNICIPAL WATER UTILITY			2009	D	D	225	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
24,987	17,497	13,647	78.0	940	2,910	3,850		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,178	\$5,674	\$8,852	\$0.51	\$1,472	\$1,948		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
950	CAMP DOUGLAS MUNICIPAL WATER UTILITY			2010	D	D	225	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,191	14,229	12,713	89.4	620	896	1,516		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,623	\$4,239	\$6,862	\$0.48	\$432	\$731		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
950	CAMP DOUGLAS MUNICIPAL WATER UTILITY			2011	D	D	232	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,474	13,995	11,444	81.8	525	2,026	2,551		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,594	\$5,207	\$7,801	\$0.56	\$1,129	\$1,422		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
950	CAMP DOUGLAS MUNICIPAL WATER UTILITY			2012	D	D	236	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
20,386	14,144	10,526	74.4	225	3,393	3,618		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,627	\$5,689	\$8,316	\$0.59	\$1,995	\$2,127	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
950	CAMP DOUGLAS MUNICIPAL WATER UTILITY			2013	D	D	230	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
20,733	14,986	10,656	71.1	171	4,159	4,330		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,633	\$5,075	\$7,708	\$0.51	\$2,139	\$2,227	0	0
Water Loss Explanation								
Cause of water loss is unknown.								
Plan to Improve Percent of Water Sold								
New operator will get well pump tested during 2014, and will also search to find any possible leaks within the system.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
955	CASCADE WATER UTILITY			2008	D	D	305	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,897	22,634	20,413	90.2	368	1,853	2,221		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,843	\$3,442	\$8,285	\$0.37	\$678	\$813		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
955	CASCADE WATER UTILITY			2009	D	D	305	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
45,826	25,002	16,081	64.3	4,558	4,363	8,921		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,384	\$7,887	\$13,271	\$0.53	\$2,316	\$4,735		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
955	CASCADE WATER UTILITY			2010	D	D	305	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
30,674	19,248	15,715	81.6	3,354	179	3,533		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,093	\$3,851	\$7,944	\$0.41	\$74	\$1,458	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
955	CASCADE WATER UTILITY			2011	D	D	305	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
36,008	17,978	14,299	79.5	396	3,283	3,679		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,326	\$6,802	\$11,128	\$0.62	\$2,032	\$2,277	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
955	CASCADE WATER UTILITY			2012	D	D	304	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
32,328	17,410	14,869	85.4	1,234	1,307	2,541		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,536	\$2,288	\$6,824	\$0.39	\$512	\$996	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
955	CASCADE WATER UTILITY			2013	D	D	304	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,218	17,541	16,599	94.9	636	266	902		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,023	\$4,793	\$9,816	\$0.56	\$149	\$505		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
970	CASHTON MUN ELECTRIC AND WATER UTIL			2008	C	C	525	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
210,063	31,975	26,985	84.4	1,550	3,440	4,990		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,244	\$2,112	\$20,356	\$0.64	\$2,190	\$3,177	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
970	CASHTON MUN ELECTRIC AND WATER UTIL			2009	D	C	533	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
178,801	28,111	23,252	82.7	1,590	3,269	4,859		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$22,532	\$1,516	\$24,048	\$0.86	\$2,797	\$4,157	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
970	CASHTON MUN ELECTRIC AND WATER UTIL			2010	D	C	533	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
185,654	29,003	23,691	81.7	585	4,727	5,312		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,885	\$1,213	\$18,098	\$0.62	\$2,950	\$3,315	2	4
<b>Water Loss Explanation</b>								
breaks and leaks								
<b>Plan to Improve Percent of Water Sold</b>								
maintenance and replacement of mains where indicated								

ID	Name			Year	Actual Class	Reporting Class	Customers	
970	CASHTON MUN ELECTRIC AND WATER UTIL			2011	D	C	529	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
87,679	29,692	23,526	79.2	635	5,531	6,166		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,136	\$3,018	\$13,154	\$0.44	\$2,450	\$2,732	1	2
<b>Water Loss Explanation</b>								
Breaks and leaks								
<b>Plan to Improve Percent of Water Sold</b>								
Maintenance and replacement of mains where needed								

ID	Name			Year	Actual Class	Reporting Class	Customers	
970	CASHTON MUN ELECTRIC AND WATER UTIL			2012	D	C	533	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
87,294	29,241	23,999	82.1	750	4,492	5,242		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,530	\$1,908	\$14,438	\$0.49	\$2,218	\$2,588	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
970	CASHTON MUN ELECTRIC AND WATER UTIL			2013	D	C	538	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
83,301	28,423	26,208	92.2	85	2,130	2,215		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,834	\$1,755	\$14,589	\$0.51	\$1,093	\$1,137	1	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
980	CASSVILLE WATER & SEWER UT			2008	D	D	498	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
37,900	31,101	23,880	76.8	1,065	6,156	7,221		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,471	\$975	\$5,446	\$0.18	\$1,078	\$1,264	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
980	CASSVILLE WATER & SEWER UT			2009	D	D	470	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
39,700	31,838	23,211	72.9	839	7,788	8,627		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,347	\$1,319	\$5,666	\$0.18	\$1,386	\$1,535	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
980	CASSVILLE WATER & SEWER UT			2010	D	D	462	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
73,100	59,404	21,977	37.0	1,137	36,290	37,427		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,655	\$3,144	\$11,799	\$0.20	\$7,208	\$7,434	2	1
<b>Water Loss Explanation</b>								
There was a large water leak underneath a power plant from January - March that was difficult to find.								
<b>Plan to Improve Percent of Water Sold</b>								
The leak during the beginning of 2010 has been fixed and ground water pumping has returned to normalcy.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
980	CASSVILLE WATER & SEWER UT			2011	D	D	478	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
48,200	39,644	36,581	92.3	1,941	1,122	3,063		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,934	\$2,119	\$8,053	\$0.20	\$228	\$622	1	2
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
980	CASSVILLE WATER & SEWER UT			2012	D	D	454	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
55,000	46,254	43,413	93.9	927	1,914	2,841		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,859	\$4,247	\$11,106	\$0.24	\$460	\$682	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
980	CASSVILLE WATER & SEWER UT			2013	D	D	443	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
51,900	42,680	38,511	90.2	754	3,415	4,169		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,157	\$2,212	\$8,369	\$0.20	\$670	\$817	1	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
990	CAZENOVIA VILL OF WATER UTILITY			2008	D	D	146	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
25,156	8,837	7,200	81.5	758	879	1,637		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,260	\$5,515	\$8,775	\$0.99	\$873	\$1,626	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
990	CAZENOVIA VILL OF WATER UTILITY			2009	D	D	125	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
16,963	6,448	5,039	78.2	392	1,017	1,409		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,329	\$3,350	\$5,679	\$0.88	\$896	\$1,241	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
990	CAZENOVIA VILL OF WATER UTILITY			2010	D	D	143	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,553	6,454	5,145	79.7	183	1,126	1,309		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,749	\$2,367	\$6,116	\$0.95	\$1,067	\$1,240	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
990	CAZENOVIA VILL OF WATER UTILITY			2011	D	D	139	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
50,490	6,400	5,011	78.3	108	1,281	1,389		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,049	\$3,748	\$8,797	\$1.37	\$1,761	\$1,909		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
990	CAZENOVIA VILL OF WATER UTILITY			2012	D	D	137	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,763	6,754	4,619	68.4	157	1,978	2,135		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,821	\$2,325	\$6,146	\$0.91	\$1,800	\$1,943	1	
Water Loss Explanation								
AGING INFRASTRUCTURE								
Plan to Improve Percent of Water Sold								
THE VILLAGE WILL USE TIGHTER MONITORING MEASURES AND CONSIDER OUTSIDE SERVICES TO TEST FOR LEAKS								

ID	Name			Year	Actual Class	Reporting Class	Customers	
990	CAZENOVIA VILL OF WATER UTILITY			2013	D	D	137	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,655	6,800	411	6.0	165	6,224	6,389		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,360	\$3,954	\$9,314	\$1.37	\$8,525	\$8,751	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1000	CEDARBURG LIGHT AND WATER COMMISSION			2008	AB	AB	3,929	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,070,310	478,923	392,910	82.0	6,702	79,311	86,013		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$91,111	\$37,821	\$128,932	\$0.27	\$21,352	\$23,156	22	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1000	CEDARBURG LIGHT AND WATER COMMISSION			2009	AB	AB	3,944	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,060,210	478,251	379,365	79.3	9,686	89,200	98,886		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$94,813	\$39,311	\$134,124	\$0.28	\$25,016	\$27,732	10	7
Water Loss Explanation								
Approx 1-2% of the increase in unaccountable water is attributable to a decrease in usage by our customers. The utility will be performing an analysis of water losses in 2010 to determine other causes (i.e. methodology for calculating losses).								
Plan to Improve Percent of Water Sold								
Staff will continue to monitor water losses very closely for the first half of 2010. If warranted, a leak survey and/or testing of well house electronic meters will be performed later in 2010 or 2011.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1000	CEDARBURG LIGHT AND WATER COMMISSION			2010	C	AB	3,958	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,039,230	442,979	370,985	83.8	6,595	65,399	71,994		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$100,349	\$40,490	\$140,839	\$0.32	\$20,793	\$22,889	14	8
Water Loss Explanation								
UTILITY WOULD LIKE TO NOTE THAT ITS FLOW METERS WERE RECALIBRATED IN EARLY 2010 AS THEY WERE OVER-REGISTERING GALLONS PUMPED. THIS SIGNIFICANTLY REDUCED WHAT PREVIOUSLY "APPEARED" TO BE WATER LOSSES. SEE LETTER TO BRIDGOT GYSBERS AT THE PSC 4/1/2010.								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1000	CEDARBURG LIGHT AND WATER COMMISSION			2011	C	AB	3,972	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
984,182	404,858	373,803	92.3	5,661	25,394	31,055		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$102,509	\$37,295	\$139,804	\$0.35	\$8,769	\$10,724	7	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1000	CEDARBURG LIGHT AND WATER COMMISSION			2012	C	AB	3,988	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,137,724	443,120	394,018	89.0	4,219	44,615	48,834		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$120,212	\$30,559	\$150,771	\$0.34	\$15,180	\$16,616	7	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1000	CEDARBURG LIGHT AND WATER COMMISSION			2013	C	AB	4,004	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,112,734	427,698	361,977	84.7	6,200	59,350	65,550		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$116,935	\$26,620	\$143,555	\$0.34	\$19,921	\$22,002	11	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1010	CEDAR GROVE MUNICIPAL WATER UTILITY			2008	D	D	769	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
110,604	88,643	66,888	75.5	212	21,543	21,755		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,291	\$21,840	\$32,131	\$0.36	\$7,809	\$7,886	7	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1010	CEDAR GROVE MUNICIPAL WATER UTILITY			2009	D	D	773	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
98,835	65,304	53,965	82.6	250	11,089	11,339		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,450	\$14,903	\$24,353	\$0.37	\$4,135	\$4,229	6	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1010	CEDAR GROVE MUNICIPAL WATER UTILITY			2010	D	D	774	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
107,085	73,001	61,976	84.9	250	10,775	11,025		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,695	\$17,549	\$28,244	\$0.39	\$4,169	\$4,266	5	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1010	CEDAR GROVE MUNICIPAL WATER UTILITY			2011	D	D	776	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
107,518	84,661	66,647	78.7	278	17,736	18,014		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,596	\$18,338	\$30,934	\$0.37	\$6,480	\$6,582	4	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1010	CEDAR GROVE MUNICIPAL WATER UTILITY			2012	D	D	773	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
88,921	63,300	54,186	85.6	700	8,414	9,114		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,530	\$17,346	\$26,876	\$0.42	\$3,572	\$3,870	6	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1010	CEDAR GROVE MUNICIPAL WATER UTILITY			2013	D	D	775	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
64,629	61,158	46,772	76.5	620	13,766	14,386		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,770	\$14,477	\$22,247	\$0.36	\$5,008	\$5,233	4	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1050	CENTURIA MUN WATER AND SEWER UTILITY			2008	D	D	294	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
79,598	22,818	15,616	77.0	1,284	3,388	4,672		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,723	\$2,158	\$11,881	\$0.52	\$1,764	\$2,433	10	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1050	CENTURIA MUN WATER AND SEWER UTILITY			2009	D	D	296	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
105,310	22,074	19,283	87.4	1,500	1,291	2,791		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,535	\$1,626	\$12,161	\$0.55	\$711	\$1,538	4	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1050	CENTURIA MUN WATER AND SEWER UTILITY			2010	D	D	288	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
89,760	22,060	18,540	84.0	1,755	1,765	3,520		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,687	\$1,903	\$11,590	\$0.53	\$927	\$1,849	3	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1050	CENTURIA MUN WATER AND SEWER UTILITY			2011	D	D	289	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
99,160	25,495	20,255	79.5	1,834	3,406	5,240		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,208	\$1,478	\$10,686	\$0.42	\$1,428	\$2,196	5	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1050	CENTURIA MUN WATER AND SEWER UTILITY			2012	D	D	289	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
82,370	21,015	18,779	89.4	961	1,275	2,236		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,852	\$2,116	\$10,968	\$0.52	\$665	\$1,167	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1050	CENTURIA MUN WATER AND SEWER UTILITY			2013	D	D	288	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
98,430	20,182	16,900	83.7	1,456	1,826	3,282		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,234	\$2,606	\$12,840	\$0.64	\$1,162	\$2,088	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1060	CHASEBURG WATER & SEWER UTILITY			2008	D	D	124	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
45,785	23,194	14,595	62.9	505	8,094	8,599		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,396	\$1,192	\$6,588	\$0.28	\$2,299	\$2,442	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1060	CHASEBURG WATER & SEWER UTILITY			2009	D	D	107	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,049	20,086	11,578	57.6	3,460	5,048	8,508		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,975	\$775	\$4,750	\$0.24	\$1,194	\$2,012	0	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1060	CHASEBURG WATER & SEWER UTILITY			2010	D	D	107	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
37,618	19,453	16,750	86.1	209	2,494	2,703		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,759	\$807	\$4,566	\$0.23	\$585	\$634	1	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1060	CHASEBURG WATER & SEWER UTILITY			2011	D	D	107	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
37,509	17,705	11,279	63.7	149	6,277	6,426		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,195	\$3,105	\$7,300	\$0.41	\$2,588	\$2,650	0	0
Water Loss Explanation								
12/31/10 LATE THROUGH 1/1/11 MAIN BREAK. KNOWN LOSS REPORTED IN 2010. LOSS MAY HAVE BEEN LARGER THAN REALIZED								
Plan to Improve Percent of Water Sold								
TEST WELL METER TEST VARIOUS METERS RECONCILE GALLONS PUMPED WITH GALLONS BILLED								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1060	CHASEBURG WATER & SEWER UTILITY			2012	D	D	108	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,979	16,687	11,149	67.2	222	5,232	5,454		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,946	\$1,099	\$5,045	\$0.30	\$1,582	\$1,649	1	
<b>Water Loss Explanation</b>								
Loss of water due to main break is an estimate, may have been significantly larger.								
<b>Plan to Improve Percent of Water Sold</b>								
Test well meter								
Test various meters								
Reconcile gallons pumped with gallons billed								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1060	CHASEBURG WATER & SEWER UTILITY			2013	D	D	115	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
39,266	18,789	14,369	76.5	153	4,267	4,420		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,134	\$1,274	\$6,408	\$0.34	\$1,455	\$1,507		1
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1080	CHETEK MUNICIPAL WATER UTILITY			2008	D	D	1,011	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
70,309	75,785	54,405	71.8	7,810	13,570	21,380		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,000	\$17,001	\$24,001	\$0.32	\$4,298	\$6,771	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1080	CHETEK MUNICIPAL WATER UTILITY			2009	D	D	981	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
89,345	93,069	51,066	54.9	17,113	24,890	42,003		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,449	\$30,072	\$38,521	\$0.41	\$10,302	\$17,385	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1080	CHETEK MUNICIPAL WATER UTILITY			2010	D	D	989	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
75,972	83,038	50,581	60.9	22,913	9,544	32,457		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,204	\$19,406	\$26,610	\$0.32	\$3,058	\$10,401	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1080	CHETEK MUNICIPAL WATER UTILITY			2011	D	D	980	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
73,090	75,048	42,792	57.0	15,422	16,834	32,256		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,824	\$18,570	\$26,394	\$0.35	\$5,920	\$11,344	0	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1080	CHETEK MUNICIPAL WATER UTILITY			2012	D	D	981	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
64,777	68,470	51,842	75.7	622	16,006	16,628		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,052	\$20,645	\$27,697	\$0.40	\$6,475	\$6,726	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1080	CHETEK MUNICIPAL WATER UTILITY			2013	D	D	981	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
62,533	63,110	49,336	78.2	1,019	12,755	13,774		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,234	\$16,790	\$24,024	\$0.38	\$4,855	\$5,243	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1100	CHILTON MUNICIPAL WATER UTILITY			2008	C	C	1,580	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
329,671	252,143	212,422	90.2	2,085	21,122	23,207		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$38,560	\$72,842	\$111,402	\$0.44	\$9,332	\$10,253	4	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1100	CHILTON MUNICIPAL WATER UTILITY			2009	C	C	1,607	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
351,283	230,722	192,350	89.3	1,512	21,479	22,991		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$36,669	\$75,794	\$112,463	\$0.49	\$10,470	\$11,207	4	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1100	CHILTON MUNICIPAL WATER UTILITY			2010	C	C	1,615	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
357,061	244,747	203,660	90.8	1,964	18,609	20,573		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$38,906	\$74,053	\$112,959	\$0.46	\$8,589	\$9,495	2	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1100	CHILTON MUNICIPAL WATER UTILITY			2011	C	C	1,587	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
382,563	259,363	203,457	85.9	1,744	31,626	33,370		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$42,649	\$86,632	\$129,281	\$0.50	\$15,764	\$16,633	3	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1100	CHILTON MUNICIPAL WATER UTILITY			2012	C	C	1,587	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
379,416	260,592	217,813	91.3	2,064	18,649	20,713		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$42,354	\$90,121	\$132,475	\$0.51	\$9,480	\$10,530	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1100	CHILTON MUNICIPAL WATER UTILITY			2013	C	C	1,590	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
350,962	243,760	205,963	92.2	3,700	13,855	17,555		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$39,167	\$90,097	\$129,264	\$0.53	\$7,347	\$9,309	6	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1120	CHIPPEWA FALLS DEPT OF PUBLIC UTIL			2008	AB	AB	5,515	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,487,412	1,008,466	947,199	93.9	12,470	48,797	61,267		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$130,365	\$114,483	\$244,848	\$0.24	\$11,848	\$14,875	1	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1120	CHIPPEWA FALLS DEPT OF PUBLIC UTIL			2009	AB	AB	5,533	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,280,688	867,662	799,307	92.1	12,047	56,308	68,355		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$117,677	\$92,870	\$210,547	\$0.24	\$13,664	\$16,587	4	9
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1120	CHIPPEWA FALLS DEPT OF PUBLIC UTIL			2010	AB	AB	5,512	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,215,732	856,823	788,629	92.0	8,861	59,333	68,194		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$111,256	\$63,441	\$174,697	\$0.20	\$12,097	\$13,904	0	9
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1120	CHIPPEWA FALLS DEPT OF PUBLIC UTIL			2011	AB	AB	5,504	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,416,976	854,394	748,821	87.6	10,543	95,030	105,573		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$127,220	\$90,222	\$217,442	\$0.25	\$24,185	\$26,868	6	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1120	CHIPPEWA FALLS DEPT OF PUBLIC UTIL			2012	AB	AB	5,537	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,490,562	921,727	804,997	87.3	6,684	110,046	116,730		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$129,884	\$92,457	\$222,341	\$0.24	\$26,546	\$28,158	9	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1120	CHIPPEWA FALLS DEPT OF PUBLIC UTIL			2013	AB	AB	5,599	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,549,090	927,469	771,725	83.2	6,475	149,269	155,744		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$146,815	\$97,642	\$244,457	\$0.26	\$39,343	\$41,050	6	9
Water Loss Explanation								
The majority of this loss is due to a difficult main leak that was not coming to the service. It was detected by a leak detection company and after several tries, the leak was finally located and repaired.								
Plan to Improve Percent of Water Sold								
The Utility will continue with the leak detection service and review the process for determining usage for system uses.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1150	CLAYTON MUNICIPAL WATER UTILITY			2008	D	D	288	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,516	17,515	14,502	82.8	927	2,086	3,013		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,777	\$5,448	\$10,225	\$0.58	\$1,218	\$1,759		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1150	CLAYTON MUNICIPAL WATER UTILITY			2009	D	D	293	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,516	17,122	14,245	83.2	658	2,219	2,877		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,230	\$6,406	\$10,636	\$0.62	\$1,378	\$1,787		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1150	CLAYTON MUNICIPAL WATER UTILITY			2010	D	D	299	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,516	16,152	14,152	87.6	765	1,235	2,000		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,049	\$6,893	\$10,942	\$0.68	\$837	\$1,355		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1150	CLAYTON MUNICIPAL WATER UTILITY			2011	D	D	295	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
50,843	37,082	33,095	89.3	1,372	2,615	3,987		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,980	\$8,205	\$14,185	\$0.38	\$1,000	\$1,525	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1150	CLAYTON MUNICIPAL WATER UTILITY			2012	D	D	296	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
39,400	24,624	21,660	88.0	734	2,230	2,964		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,119	\$10,649	\$14,768	\$0.60	\$1,337	\$1,778		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1150	CLAYTON MUNICIPAL WATER UTILITY			2013	D	D	295	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
66,036	19,075	15,749	82.6	898	2,428	3,326		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,455	\$5,525	\$9,980	\$0.52	\$1,270	\$1,740	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1160	CLEAR LAKE MUNICIPAL WATER UTILITY			2008	D	D	480	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
234,047	287,446	254,526	88.6	183	32,737	32,920		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$6,020	\$24,082	\$0	\$30,102	\$0.10	\$3,428	\$3,447	3	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1160	CLEAR LAKE MUNICIPAL WATER UTILITY			2009	D	D	478	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
261,498	322,351	290,320	90.1	185	31,846	32,031		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$7,419	\$26,007	\$0	\$33,426	\$0.10	\$3,302	\$3,321	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1160	CLEAR LAKE MUNICIPAL WATER UTILITY			2010	D	D	478	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
268,412	338,127	320,750	94.9	195	17,182	17,377		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$7,973	\$24,891	\$0	\$32,864	\$0.10	\$1,670	\$1,689	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1160	CLEAR LAKE MUNICIPAL WATER UTILITY			2011	D	D	478	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
234,339	353,977	332,598	94.0	207	21,172	21,379		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$9,805	\$25,160	\$0	\$34,965	\$0.10	\$2,091	\$2,112	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1160	CLEAR LAKE MUNICIPAL WATER UTILITY			2012	D	D	478	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
289,566	362,429	352,108	97.2	298	10,023	10,321		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$8,863	\$29,710	\$0	\$38,573	\$0.11	\$1,067	\$1,098	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1160	CLEAR LAKE MUNICIPAL WATER UTILITY			2013	D	D	478	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
296,671	409,372	403,257	98.5	318	5,797	6,115		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$10,687	\$32,871	\$0	\$43,558	\$0.11	\$617	\$651	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1180	CLEVELAND WATER UTILITY			2008	D	D	659	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
59,119	35,001	31,844	94.1	1,135	877	2,012		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,177	\$1,322	\$7,499	\$0.21	\$188	\$431	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1180	CLEVELAND WATER UTILITY			2009	D	D	659	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
64,697	33,623	30,461	91.6	491	2,296	2,787		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,673	\$2,959	\$9,632	\$0.29	\$658	\$798	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1180	CLEVELAND WATER UTILITY			2010	D	D	659	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
51,012	31,853	29,965	94.4	742	1,028	1,770		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,335	\$3,145	\$9,480	\$0.30	\$306	\$527	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1180	CLEVELAND WATER UTILITY			2011	D	D	665	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
49,272	31,442	29,755	95.0	619	953	1,572		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,731	\$3,362	\$10,093	\$0.32	\$306	\$505	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1180	CLEVELAND WATER UTILITY			2012	D	D	665	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
50,525	32,864	30,618	93.6	529	1,567	2,096		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,331	\$3,905	\$10,236	\$0.31	\$488	\$653	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1180	CLEVELAND WATER UTILITY			2013	D	D	663	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
63,704	41,282	29,096	70.7	780	11,280	12,060		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,438	\$5,197	\$13,635	\$0.33	\$3,726	\$3,983	2	1
Water Loss Explanation								
We had a significant service leak on West Madison Avenue which was found and fixed in October 2013.								
Plan to Improve Percent of Water Sold								
We had a significant service leak on West Madison Avenue which was found and fixed in October 2013.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1190	CLINTON MUNICIPAL WATERWORKS			2008	D	D	854	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
214,200	76,995	66,687	86.6	4,788	5,520	10,308		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$33,297	\$18,991	\$52,288	\$0.68	\$3,749	\$7,000	3	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1190	CLINTON MUNICIPAL WATERWORKS			2009	D	D	830	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
195,060	78,078	57,633	73.8	13,648	6,797	20,445		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$29,973	\$24,047	\$54,020	\$0.69	\$4,703	\$14,145	11	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1190	CLINTON MUNICIPAL WATERWORKS			2010	D	D	895	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
181,480	70,507	58,155	82.5	5,800	6,552	12,352		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$29,599	\$23,511	\$53,110	\$0.75	\$4,935	\$9,304	3	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1190	CLINTON MUNICIPAL WATERWORKS			2011	D	D	872	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
184,880	69,719	59,086	84.8	4,200	6,433	10,633		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$31,543	\$23,133	\$54,676	\$0.78	\$5,045	\$8,339	4	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1190	CLINTON MUNICIPAL WATERWORKS			2012	D	D	900	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
198,600	74,038	62,677	84.7	5,300	6,061	11,361		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$33,843	\$27,959	\$61,802	\$0.83	\$5,059	\$9,483	4	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1190	CLINTON MUNICIPAL WATERWORKS			2013	D	D	846	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
209,360	71,816	58,723	81.8	7,000	6,093	13,093		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$33,873	\$22,993	\$56,866	\$0.79	\$4,825	\$10,367	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1200	CLINTONVILLE WATER & ELECTRIC UTY			2008	C	C	1,985	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
758,924	179,699	144,789	80.6	24,910	10,000	34,910		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,287	\$9,561	\$41,848	\$0.23	\$2,329	\$8,130	3	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1200	CLINTONVILLE WATER & ELECTRIC UTY			2009	C	C	2,145	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
339,442	158,232	127,083	80.3	27,831	3,318	31,149		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,024	\$28,816	\$48,840	\$0.31	\$1,024	\$9,614	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1200	CLINTONVILLE WATER & ELECTRIC UTY			2010	C	C	2,027	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
307,137	149,070	123,249	83.9	3,027	20,624	23,651		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,960	\$27,046	\$47,006	\$0.32	\$6,503	\$7,458	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1200	CLINTONVILLE WATER & ELECTRIC UTY			2011	C	C	1,984	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
311,129	155,430	123,942	80.8	3,399	26,029	29,428		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$22,446	\$26,920	\$49,366	\$0.32	\$8,267	\$9,347	5	5
Water Loss Explanation								
The water loss increased over 15% for 2011. The utility was aware of the loss percentage which they believe is due to leaks within the system and main/service breaks.								
Plan to Improve Percent of Water Sold								
The City has included \$10,000 in its 2012 budget to hire a consultant to identify potential leaks within its water distribution system.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1200	CLINTONVILLE WATER & ELECTRIC UTY			2012	C	C	1,968	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
290,230	155,323	127,464	82.3	2,826	24,633	27,459		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,109	\$30,619	\$53,728	\$0.35	\$8,521	\$9,498	1	6
<b>Water Loss Explanation</b>								
The utility was aware of the loss percentage which they believe is due to leaks within the system and main/service breaks.								
<b>Plan to Improve Percent of Water Sold</b>								
In late 2012, a consultant was hired to identify potential leaks within the water distribution system. Utility staff will be addressing areas identified in the results of the study.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1200	CLINTONVILLE WATER & ELECTRIC UTY			2013	C	C	1,974	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
296,398	141,915	128,913	91.0	3,029	9,692	12,721		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,711	\$24,750	\$46,461	\$0.33	\$3,173	\$4,165	1	4
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1210	CLYMAN UTILITY COMMISSION			2008	D	D	158	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
18,634	71,388	59,747	83.7	938	10,703	11,641		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,330	\$0	\$2,330	\$0.03	\$349	\$380	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1210	CLYMAN UTILITY COMMISSION			2009	D	D	164	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
17,752	55,753	47,246	84.7	69	8,438	8,507		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,218	\$0	\$2,218	\$0.04	\$336	\$338	4	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1210	CLYMAN UTILITY COMMISSION			2010	D	D	166	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
21,319	72,655	40,614	55.9	161	31,880	32,041		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,367	\$0	\$1,367	\$0.02	\$600	\$603	1	0
<b>Water Loss Explanation</b>								
The utility is investigating the reason for the loss.								
<b>Plan to Improve Percent of Water Sold</b>								
Once the reason of the loss is identified, the utility will take corrective action.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1210	CLYMAN UTILITY COMMISSION			2011	D	D	167	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
106,779	53,517	47,497	88.8	215	5,805	6,020		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,149	\$0	\$7,149	\$0.13	\$775	\$804	1	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1210	CLYMAN UTILITY COMMISSION			2012	D	D	169	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
180,130	86,055	78,168	90.8	135	7,752	7,887		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,241	\$0	\$16,241	\$0.19	\$1,463	\$1,488		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1210	CLYMAN UTILITY COMMISSION			2013	D	D	161	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
180,130	56,399	51,109	90.6	605	4,685	5,290		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,571	\$0	\$16,571	\$0.29	\$1,377	\$1,554	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1220	COBB MUNICIPAL WATER UTILITY			2008	D	D	225	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,800	12,742	9,812	77.0	2,261	669	2,930		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,717	\$895	\$5,612	\$0.44	\$295	\$1,290	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1220	COBB MUNICIPAL WATER UTILITY			2009	D	D	226	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
35,700	10,645	9,384	88.2	291	970	1,261		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,080	\$996	\$5,076	\$0.48	\$463	\$601	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1220	COBB MUNICIPAL WATER UTILITY			2010	D	D	225	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
35,700	11,082	9,914	89.5	175	993	1,168		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,669	\$999	\$5,668	\$0.51	\$508	\$597	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1220	COBB MUNICIPAL WATER UTILITY			2011	D	D	226	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,400	10,940	9,902	90.5	222	816	1,038		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,340	\$828	\$5,168	\$0.47	\$385	\$490	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1220	COBB MUNICIPAL WATER UTILITY			2012	D	D	227	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
37,400	11,693	10,222	87.4	952	519	1,471		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,936	\$829	\$5,765	\$0.49	\$256	\$725	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1220	COBB MUNICIPAL WATER UTILITY			2013	D	D	227	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,800	10,061	9,184	91.3	120	757	877		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,233	\$438	\$4,671	\$0.46	\$351	\$407	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1240	COCHRANE MUNICIPAL WATER UTILITY			2008	D	D	215	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
8,568	14,584	13,457	92.3	353	774	1,127		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,878	\$867	\$3,745	\$0.26	\$199	\$289	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1240	COCHRANE MUNICIPAL WATER UTILITY			2009	D	D	215	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
9,492	16,125	13,718	85.1	1,686	721	2,407		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,113	\$665	\$3,778	\$0.23	\$169	\$564	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1240	COCHRANE MUNICIPAL WATER UTILITY			2010	D	D	216	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
9,041	13,715	12,253	89.3	397	1,065	1,462		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,111	\$475	\$3,586	\$0.26	\$278	\$382	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1240	COCHRANE MUNICIPAL WATER UTILITY			2011	D	D	213	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
10,010	13,964	11,934	85.5	455	1,575	2,030		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,286	\$508	\$3,794	\$0.27	\$428	\$552	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1240	COCHRANE MUNICIPAL WATER UTILITY			2012	D	D	213	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
8,430	13,538	11,900	87.9	443	1,195	1,638		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,812	\$535	\$3,347	\$0.25	\$295	\$405	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1240	COCHRANE MUNICIPAL WATER UTILITY			2013	D	D	217	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
9,819	12,884	11,375	88.3	371	1,138	1,509		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,588	\$366	\$3,954	\$0.31	\$349	\$463	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1250	COLBY CITY OF MUN WATER UTILITY			2008	D	D	704	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
115,521	41,345	38,198	92.4	877	2,270	3,147		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,107	\$6,769	\$18,876	\$0.46	\$1,036	\$1,437	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1250	COLBY CITY OF MUN WATER UTILITY			2009	D	D	695	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
103,526	41,454	36,948	90.3	809	3,168	3,977		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,005	\$7,873	\$20,878	\$0.50	\$1,596	\$2,003	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1250	COLBY CITY OF MUN WATER UTILITY			2010	D	D	700	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
96,483	38,793	36,199	93.3	424	2,170	2,594		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,996	\$11,191	\$24,187	\$0.62	\$1,353	\$1,617	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1250	COLBY CITY OF MUN WATER UTILITY			2011	D	D	704	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
106,942	38,542	35,178	92.5	376	2,469	2,845		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,342	\$8,114	\$24,456	\$0.63	\$1,567	\$1,805	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1250	COLBY CITY OF MUN WATER UTILITY			2012	D	D	720	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
105,503	39,527	36,466	93.6	243	2,247	2,490		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,337	\$7,193	\$23,530	\$0.60	\$1,338	\$1,482	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1250	COLBY CITY OF MUN WATER UTILITY			2013	D	D	721	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
110,150	39,572	37,000	94.9	148	1,848	1,996		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,190	\$7,499	\$23,689	\$0.60	\$1,106	\$1,195	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1260	COLEMAN WATER UTILITY			2008	D	D	449	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
60,735	27,484	21,873	79.7	427	5,134	5,561		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,025	\$2,863	\$11,888	\$0.43	\$2,221	\$2,405	4	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1260	COLEMAN WATER UTILITY			2009	D	D	458	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
63,298	27,905	20,029	71.9	610	7,216	7,826		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,036	\$2,906	\$11,942	\$0.43	\$3,088	\$3,349	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1260	COLEMAN WATER UTILITY			2010	D	D	455	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
51,472	23,593	19,853	84.2	1,074	2,646	3,720		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,191	\$2,778	\$10,969	\$0.46	\$1,230	\$1,730	6	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1260	COLEMAN WATER UTILITY			2011	D	D	451	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
55,566	22,572	20,302	90.1	849	1,391	2,240		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,575	\$2,151	\$10,726	\$0.48	\$661	\$1,064	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1260	COLEMAN WATER UTILITY			2012	D	D	434	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
51,936	23,121	20,707	89.7	520	1,865	2,385		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,890	\$1,938	\$9,828	\$0.43	\$793	\$1,014	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1260	COLEMAN WATER UTILITY			2013	D	D	452	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
53,363	21,818	19,283	88.4	800	1,735	2,535		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,922	\$3,139	\$11,061	\$0.51	\$880	\$1,285	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1270	COLFAX MUN WATER AND SEWER UTILITY			2008	D	D	449	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
103,774	42,589	32,322	75.9	3,100	7,167	10,267		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,966	\$4,818	\$16,784	\$0.39	\$2,824	\$4,046	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1270	COLFAX MUN WATER AND SEWER UTILITY			2009	D	D	451	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
107,951	45,960	28,928	62.9	10,820	6,212	17,032		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,470	\$5,847	\$18,317	\$0.40	\$2,476	\$6,788	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1270	COLFAX MUN WATER AND SEWER UTILITY			2010	D	D	468	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
111,260	41,613	27,049	66.9	3,070	10,294	13,364		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,526	\$4,438	\$16,964	\$0.41	\$4,196	\$5,448		2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1270	COLFAX MUN WATER AND SEWER UTILITY			2011	D	D	461	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
111,260	41,613	28,150	67.7	870	12,593	13,463		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,895	\$5,421	\$19,316	\$0.46	\$5,845	\$6,249		2
Water Loss Explanation								
There were some leaks or breaks during the year and it was difficult to estimate the amount. Believe the high percentage is due to that fact.								
Plan to Improve Percent of Water Sold								
Fixed leaks and breaks that were detected.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1270	COLFAX MUN WATER AND SEWER UTILITY			2012	D	D	444	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
81,813	40,409	26,057	64.5	696	13,656	14,352		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,251	\$8,396	\$18,647	\$0.46	\$6,302	\$6,623	0	5
<b>Water Loss Explanation</b>								
There were some leaks and breaks during the year and it was difficult to estimate the amount. Believe the high percentage is due to that fact.								
<b>Plan to Improve Percent of Water Sold</b>								
Fixed the leaks and breaks that were detected.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1270	COLFAX MUN WATER AND SEWER UTILITY			2013	D	D	472	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
134,049	44,599	28,428	63.7	1,317	14,854	16,171		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,253	\$8,348	\$25,601	\$0.57	\$8,527	\$9,283		5
<b>Water Loss Explanation</b>								
The Village is not sure why we had such a water loss.								
<b>Plan to Improve Percent of Water Sold</b>								
The Village has contacted Rural Water Association to start a leak detection program.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1280	COLOMA MUNICIPAL WATER UTILITY			2008	D	D	241	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
78,693	26,054	11,712	45.0	13,000	1,342	14,342		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,852	\$2,606	\$11,458	\$0.44	\$590	\$6,307		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1280	COLOMA MUNICIPAL WATER UTILITY			2009	D	D	238	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
77,787	26,135	11,875	45.4	13,260	1,000	14,260		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,506	\$1,334	\$9,840	\$0.38	\$377	\$5,369		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1280	COLOMA MUNICIPAL WATER UTILITY			2010	D	D	238	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
67,328	30,699	11,127	36.3	7,000	12,572	19,572		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,139	\$2,444	\$11,583	\$0.38	\$4,744	\$7,385		
<b>Water Loss Explanation</b>								
losses due to leaks in system								
<b>Plan to Improve Percent of Water Sold</b>								
maintenance of system where possible								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1280	COLOMA MUNICIPAL WATER UTILITY			2011	D	D	237	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
88,700	37,287	12,154	32.6	3,600	21,533	25,133		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,768	\$2,288	\$13,056	\$0.35	\$7,540	\$8,800		
<b>Water Loss Explanation</b>								
There was a major leak discovered by a contractor who tested the system. It is unknown how much water was lost and how long the leak had been occurring. It was fixed in October of 2011.								
<b>Plan to Improve Percent of Water Sold</b>								
A leak study was done during the year.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1280	COLOMA MUNICIPAL WATER UTILITY			2012	D	D	248	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
65,824	28,876	13,003	45.0	12,500	3,373	15,873		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,430	\$1,331	\$10,761	\$0.37	\$1,257	\$5,915		
Water Loss Explanation								
WATER TOWER MAINTENANCE PROJECT STARTED IN 2012.								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1280	COLOMA MUNICIPAL WATER UTILITY			2013	D	D	248	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
73,158	34,353	11,288	32.9	23,065	0	23,065		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,832	\$1,779	\$10,611	\$0.31	\$0	\$7,124		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1300	COLUMBUS WATER AND LIGHT DEPT			2008	C	AB	2,111	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
329,708	171,037	134,802	82.3	687	28,315	29,002		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$33,383	\$58,469	\$91,852	\$0.54	\$15,206	\$15,575	5	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1300	COLUMBUS WATER AND LIGHT DEPT			2009	C	AB	2,126	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
279,454	143,631	120,445	87.4	1,112	16,209	17,321		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$30,641	\$52,327	\$82,968	\$0.58	\$9,363	\$10,005	8	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1300	COLUMBUS WATER AND LIGHT DEPT			2010	C	AB	2,168	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
258,998	142,799	114,890	83.7	737	21,569	22,306		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,427	\$45,264	\$77,691	\$0.54	\$11,735	\$12,136	4	3
<b>Water Loss Explanation</b>								
Conservative est. on hydrant flushing, etc. Also, the formulas used to calculate water uses/unaccounted for water usage were changed this year. If water lost due to main leaks/breaks was accounted for as in the past, our losses would be less than 15%!								
<b>Plan to Improve Percent of Water Sold</b>								
Attempt to accurately report hydrant flushing volumes. We have started installing higher accuracy (Senses iPerl) water meters.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1300	COLUMBUS WATER AND LIGHT DEPT			2011	C	AB	2,175	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
258,401	146,687	117,885	83.7	1,035	21,874	22,909		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$33,275	\$57,307	\$90,582	\$0.62	\$13,508	\$14,147	12	1
<b>Water Loss Explanation</b>								
Hydrant flushing, etc. is a conservative estimate.								
<b>Plan to Improve Percent of Water Sold</b>								
Attempt to accurately report hydrant flushing volumes. In process of installing higher accuracy (Senses iPerl) water meters.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1300	COLUMBUS WATER AND LIGHT DEPT			2012	C	AB	2,177	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
265,073	153,566	123,483	83.6	1,577	22,699	24,276		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$34,414	\$51,496	\$85,910	\$0.56	\$12,699	\$13,581	6	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1300	COLUMBUS WATER AND LIGHT DEPT			2013	C	AB	2,185	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
200,538	147,616	115,060	80.8	2,588	24,759	27,347		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$35,669	\$55,459	\$91,128	\$0.62	\$15,285	\$16,882	7	2
Water Loss Explanation								
Inaccurate reporting of fire dept drills and usages. Older water meters in system.								
Plan to Improve Percent of Water Sold								
System leak survey scheduled for 2014. Increase water meter testing for C&I customers. Replace older residential meters at time of cross-connection inspections. Developing a procedure for more accurate reporting from the fire department.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1310	COMBINED LOCKS WATER UTILITY			2008	D	D	1,409	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	83,660	73,790	88.2	0	9,870	9,870		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$153,622	\$0	\$0	\$153,622	\$1.84	\$18,124	\$18,124		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1310	COMBINED LOCKS WATER UTILITY			2009	D	D	1,415	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	83,250	69,922	84.0	0	13,328	13,328		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$158,371	\$0	\$0	\$158,371	\$1.90	\$25,355	\$25,355		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1310	COMBINED LOCKS WATER UTILITY			2010	C	C	1,426	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	102,067	68,442	67.1	0	33,625	33,625		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$258,650	\$0	\$0	\$258,650	\$2.53	\$85,210	\$85,210	5	0
Water Loss Explanation								
WATER BREAKS								
Plan to Improve Percent of Water Sold								
HIRING A FIRM TO SEARCH THE MAINS FOR LEAKS.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1310	COMBINED LOCKS WATER UTILITY			2011	C	C	1,425	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	104,428	75,199	72.0	9	29,220	29,229		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$290,232	\$0	\$0	\$290,232	\$2.78	\$81,210	\$81,235	12	
Water Loss Explanation								
Increase water breaks due to the age of the system.								
Plan to Improve Percent of Water Sold								
The Utility is working with their water supplier to identify the leaks quicker.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1310	COMBINED LOCKS WATER UTILITY			2012	C	C	1,448	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	88,051	73,486	83.5	0	14,565	14,565		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$242,873	\$0	\$0	\$242,873	\$2.76	\$40,175	\$40,175	22	
<b>Water Loss Explanation</b>								
Water breaks are due to the age of the system.								
<b>Plan to Improve Percent of Water Sold</b>								
The Utility is working with their water supplier to identify leaks quicker.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1310	COMBINED LOCKS WATER UTILITY			2013	C	C	1,364	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	77,880	69,181	88.8	0	8,699	8,699		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$220,812	\$0	\$0	\$220,812	\$2.84	\$24,664	\$24,664	25	
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1360	COON VALLEY MUNICIPAL WATER UTILITY			2008	D	D	363	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,928	19,799	17,304	87.4	0	2,495	2,495		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,148	\$1,275	\$6,423	\$0.32	\$809	\$809	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1360	COON VALLEY MUNICIPAL WATER UTILITY			2009	D	D	352	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
31,310	17,537	15,512	88.5	672	1,353	2,025		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,941	\$1,244	\$6,185	\$0.35	\$477	\$714	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1360	COON VALLEY MUNICIPAL WATER UTILITY			2010	D	D	387	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
36,983	18,615	15,614	83.9	1,304	1,697	3,001		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,291	\$1,494	\$6,785	\$0.36	\$619	\$1,094	3	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1360	COON VALLEY MUNICIPAL WATER UTILITY			2011	D	D	392	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
39,085	20,262	15,032	74.2	1,019	4,211	5,230		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,652	\$1,581	\$7,233	\$0.36	\$1,503	\$1,867	3	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1360	COON VALLEY MUNICIPAL WATER UTILITY			2012	D	D	373	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
32,847	18,464	15,284	82.8	852	2,328	3,180		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,282	\$1,684	\$6,966	\$0.38	\$878	\$1,200	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1360	COON VALLEY MUNICIPAL WATER UTILITY			2013	D	D	390	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,603	16,356	14,165	86.6	711	1,480	2,191		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,480	\$1,090	\$6,570	\$0.40	\$594	\$880	2	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1370	CORNELL MUN WATER AND ELECTRIC UTIL			2008	C	C	655	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
73,560	33,026	26,477	80.2	3,751	2,798	6,549		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,581	\$10,590	\$17,171	\$0.52	\$1,455	\$3,405	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1370	CORNELL MUN WATER AND ELECTRIC UTIL			2009	D	C	649	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
83,080	35,831	26,739	74.6	3,930	5,162	9,092		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,455	\$13,016	\$20,471	\$0.57	\$2,949	\$5,194	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1370	CORNELL MUN WATER AND ELECTRIC UTIL			2010	D	C	647	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
82,040	35,570	26,797	75.3	4,956	3,817	8,773		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,850	\$13,628	\$21,478	\$0.60	\$2,305	\$5,297	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1370	CORNELL MUN WATER AND ELECTRIC UTIL			2011	D	C	646	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
76,560	34,903	28,987	83.1	3,358	2,558	5,916		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,085	\$13,549	\$21,634	\$0.62	\$1,586	\$3,667	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1370	CORNELL MUN WATER AND ELECTRIC UTIL			2012	D	C	649	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
114,466	30,698	27,732	90.6	1,946	935	2,881		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,022	\$8,876	\$21,898	\$0.71	\$667	\$2,055	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1370	CORNELL MUN WATER AND ELECTRIC UTIL			2013	D	C	644	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
212,462	28,331	26,631	94.5	873	666	1,539		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$24,695	\$3,186	\$27,881	\$0.98	\$655	\$1,515	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1390	COTTAGE GROVE WATER & SEWER UTIL			2008	C	C	2,228	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
292,100	172,507	156,554	90.8	14,760	1,193	15,953		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$42,826	\$17,711	\$60,537	\$0.35	\$419	\$5,598		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1390	COTTAGE GROVE WATER & SEWER UTIL			2009	C	C	2,232	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
293,500	175,689	159,911	91.1	8,144	7,578	15,722		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$43,933	\$19,666	\$63,599	\$0.36	\$2,743	\$5,691	6	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1390	COTTAGE GROVE WATER & SEWER UTIL			2010	C	C	2,254	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
302,700	178,529	161,788	90.7	8,976	7,714	16,690		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$50,616	\$18,696	\$69,312	\$0.39	\$2,995	\$6,480	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1390	COTTAGE GROVE WATER & SEWER UTIL			2011	C	C	2,263	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
298,500	179,724	165,634	92.2	6,776	7,186	13,962		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$48,424	\$20,817	\$69,241	\$0.39	\$2,768	\$5,379	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1390	COTTAGE GROVE WATER & SEWER UTIL			2012	C	C	2,290	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
345,700	194,969	191,129	98.1	3,776	12	3,788		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$52,597	\$21,487	\$74,084	\$0.38	\$5	\$1,439	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1390	COTTAGE GROVE WATER & SEWER UTIL			2013	C	C	2,310	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
333,800	180,748	167,176	92.5	8,633	4,885	13,518		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$48,125	\$14,529	\$62,654	\$0.35	\$1,693	\$4,686		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1395	COUNTRY ESTATES SANITARY DIST			2008	D	D	208	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
51,486	8,367	6,349	75.9	146	1,872	2,018		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,711	\$3,091	\$9,802	\$1.17	\$2,193	\$2,364	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1395	COUNTRY ESTATES SANITARY DIST			2009	D	D	209	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
49,246	6,337	5,080	80.2	61	1,196	1,257		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,172	\$2,155	\$8,327	\$1.31	\$1,572	\$1,652		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1395	COUNTRY ESTATES SANITARY DIST			2010	D	D	210	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
48,097	6,099	4,429	72.6	403	1,267	1,670		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,100	\$1,760	\$7,860	\$1.29	\$1,633	\$2,152	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1395	COUNTRY ESTATES SANITARY DIST			2011	D	D	209	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
49,824	5,483	4,702	85.8	156	625	781		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,083	\$3,183	\$10,266	\$1.87	\$1,170	\$1,462	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1395	COUNTRY ESTATES SANITARY DIST			2012	D	D	209	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
50,790	5,066	4,830	95.3	175	61	236		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,203	\$1,952	\$9,155	\$1.81	\$110	\$426	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1395	COUNTRY ESTATES SANITARY DIST			2013	D	D	210	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
53,051	5,696	4,313	75.7	272	1,111	1,383		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,568	\$1,992	\$9,560	\$1.68	\$1,865	\$2,321		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1400	CRANDON WATER AND SEWER UTILITY			2008	D	D	726	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
91,571	59,986	426	4.8	199	8,299	8,498		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,146	\$0	\$11,146	\$0.19	\$1,542	\$1,579	3	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1400	CRANDON WATER AND SEWER UTILITY			2009	D	D	737	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
86,331	56,821	42,502	74.8	2,266	12,053	14,319		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,042	\$177	\$11,219	\$0.20	\$2,380	\$2,827	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1400	CRANDON WATER AND SEWER UTILITY			2010	D	D	722	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
83,692	54,096	40,282	74.5	3,811	10,003	13,814		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,648	\$0	\$10,648	\$0.20	\$1,969	\$2,719	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1400	CRANDON WATER AND SEWER UTILITY			2011	D	D	726	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
95,754	66,216	39,693	59.9	2,955	23,568	26,523		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,723	\$0	\$12,723	\$0.19	\$4,528	\$5,096	3	2
Water Loss Explanation								
Main break leaked for 8 months before found and fixed in December 2011. Three additional main breaks and lateral leaks.								
Plan to Improve Percent of Water Sold								
Repaired main breaks in 2011.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1400	CRANDON WATER AND SEWER UTILITY			2012	D	D	733	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
90,366	60,031	42,301	70.5	4,600	13,130	17,730		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,484	\$242	\$11,726	\$0.20	\$2,565	\$3,463	4	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1400	CRANDON WATER AND SEWER UTILITY			2013	D	D	722	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
89,443	57,494	36,648	63.7	2,640	18,206	20,846		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,422	\$483	\$11,905	\$0.21	\$3,770	\$4,316	5	4
Water Loss Explanation								
INCREASED LOSSES DUE TO MAIN LEAKS AND BREAKS.								
Plan to Improve Percent of Water Sold								
REPAIRED THE MAIN LEAKS AND BREAKS.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1435	CRIVITZ VILLAGE OF WATER UTILITY			2008	D	D	496	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
72,852	50,256	41,643	82.9	6,557	2,026	8,583		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,257	\$1,954	\$10,211	\$0.20	\$412	\$1,744		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1435	CRIVITZ VILLAGE OF WATER UTILITY			2009	D	D	496	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
90,239	51,151	38,409	75.3	4,720	7,912	12,632		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,933	\$7,700	\$16,633	\$0.33	\$2,573	\$4,108	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1435	CRIVITZ VILLAGE OF WATER UTILITY			2010	D	D	529	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
79,698	48,882	37,752	77.4	5,736	5,284	11,020		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,834	\$3,665	\$14,499	\$0.30	\$1,567	\$3,269	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1435	CRIVITZ VILLAGE OF WATER UTILITY			2011	D	D	529	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
87,370	51,478	39,983	77.8	7,236	4,149	11,385		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,745	\$2,007	\$12,752	\$0.25	\$1,028	\$2,820	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1435	CRIVITZ VILLAGE OF WATER UTILITY			2012	D	D	575	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
90,466	57,591	50,589	88.0	6,028	864	6,892		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,672	\$2,565	\$14,237	\$0.25	\$214	\$1,704	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1435	CRIVITZ VILLAGE OF WATER UTILITY			2013	D	D	577	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
90,466	47,728	32,357	68.0	11,903	3,358	15,261		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,175	\$7,339	\$17,514	\$0.37	\$1,232	\$5,600	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1450	CROSS PLAINS WATER UTIL			2008	C	C	1,417	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
159,270	119,752	81,990	68.5	25,002	12,760	37,762		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,987	\$4,100	\$26,087	\$0.22	\$2,780	\$8,226		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1450	CROSS PLAINS WATER UTIL			2009	C	C	1,434	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
140,382	105,550	79,929	75.7	16,560	9,061	25,621		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,010	\$3,117	\$24,127	\$0.23	\$2,071	\$5,857		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1450	CROSS PLAINS WATER UTIL			2010	C	C	1,474	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
141,300	109,888	76,454	69.6	23,331	10,103	33,434		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,504	\$2,604	\$24,108	\$0.22	\$2,216	\$7,335		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1450	CROSS PLAINS WATER UTIL			2011	C	C	1,523	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
150,200	117,794	78,685	66.8	27,487	11,622	39,109		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$22,843	\$1,368	\$24,211	\$0.21	\$2,389	\$8,038		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1450	CROSS PLAINS WATER UTIL			2012	C	C	1,504	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
174,600	135,901	78,670	57.9	41,280	15,951	57,231		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$24,750	\$5,762	\$30,512	\$0.22	\$3,581	\$12,849		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1450	CROSS PLAINS WATER UTIL			2013	C	C	1,520	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
186,191	113,675	73,803	64.9	27,946	11,926	39,872		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
(\$823)	\$24,205	\$2,430	\$25,812	\$0.23	\$2,708	\$9,054		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1470	CUBA CITY ELECTRIC & WATER UTILITY			2008	C	C	859	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
143,458	52,592	48,252	92.2	2,250	1,860	4,110		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,030	\$8,018	\$21,048	\$0.40	\$744	\$1,645	6	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1470	CUBA CITY ELECTRIC & WATER UTILITY			2009	C	C	860	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
134,761	50,516	46,359	92.2	1,050	2,857	3,907		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,665	\$12,352	\$25,017	\$0.50	\$1,415	\$1,935	6	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1470	CUBA CITY ELECTRIC & WATER UTILITY			2010	D	C	868	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
131,166	48,554	45,920	95.1	915	1,470	2,385		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,227	\$9,810	\$24,037	\$0.50	\$728	\$1,181	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1470	CUBA CITY ELECTRIC & WATER UTILITY			2011	D	C	884	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
141,120	50,413	46,244	92.2	1,216	2,705	3,921		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,784	\$12,184	\$27,968	\$0.55	\$1,501	\$2,175	3	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1470	CUBA CITY ELECTRIC & WATER UTILITY			2012	D	C	889	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
137,678	51,638	48,511	94.4	1,885	998	2,883		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,762	\$9,615	\$25,377	\$0.49	\$490	\$1,417	5	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1470	CUBA CITY ELECTRIC & WATER UTILITY			2013	D	C	887	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
136,390	47,890	45,280	95.0	790	1,571	2,361		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,656	\$11,085	\$26,741	\$0.56	\$877	\$1,318	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1480	CUDAHY CITY OF WATER UTILITY			2008	AB	AB	5,627	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,969,880	1,638,093	1,568,196	95.9	1,000	65,397	66,397		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$3,500	\$190,670	\$102,071	\$296,241	\$0.18	\$11,827	\$12,008	31	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1480	CUDAHY CITY OF WATER UTILITY			2009	AB	AB	5,623	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,844,160	1,262,305	1,181,443	93.8	34,100	43,512	77,612		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$10,778	\$184,066	\$129,212	\$324,056	\$0.26	\$11,170	\$19,924	25	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1480	CUDAHY CITY OF WATER UTILITY			2010	AB	AB	5,626	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,818,870	1,185,830	1,061,087	89.8	1,230	119,843	121,073		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$3,500	\$187,212	\$98,205	\$288,917	\$0.24	\$29,199	\$29,498	21	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1480	CUDAHY CITY OF WATER UTILITY			2011	AB	AB	5,626	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,844,000	1,170,374	1,053,538	90.3	2,333	111,363	113,696		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$9,310	\$212,778	\$99,711	\$321,799	\$0.27	\$30,620	\$31,261	20	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1480	CUDAHY CITY OF WATER UTILITY			2012	AB	AB	5,768	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,245,120	1,204,859	1,041,556	86.9	4,130	152,545	156,675		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$9,616	\$225,259	\$92,477	\$327,352	\$0.27	\$41,445	\$42,568	19	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1480	CUDAHY CITY OF WATER UTILITY			2013	AB	AB	5,601	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
3,001,920	1,072,688	918,697	86.4	7,910	137,331	145,241		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$9,784	\$234,876	\$81,290	\$325,950	\$0.30	\$41,730	\$44,133	23	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1490	CUMBERLAND MUNICIPAL UTILITY			2008	C	C	1,056	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
266,554	181,130	154,125	85.1	6,653	20,352	27,005		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$28,675	\$0	\$28,675	\$0.16	\$3,222	\$4,275	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1490	CUMBERLAND MUNICIPAL UTILITY			2009	C	C	1,034	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
274,318	179,517	146,632	81.7	11,784	21,101	32,885		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$31,758	\$0	\$31,758	\$0.18	\$3,733	\$5,818	3	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1490	CUMBERLAND MUNICIPAL UTILITY			2010	C	C	1,037	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
273,263	180,745	146,052	80.8	12,603	22,090	34,693		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,207	\$0	\$32,207	\$0.18	\$3,936	\$6,182	4	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1490	CUMBERLAND MUNICIPAL UTILITY			2011	C	C	1,030	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
229,955	164,824	137,130	83.2	9,203	18,491	27,694		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$30,616	\$0	\$30,616	\$0.19	\$3,435	\$5,144	3	11
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1490	CUMBERLAND MUNICIPAL UTILITY			2012	C	C	1,037	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
177,114	155,012	135,095	87.2	3,693	16,224	19,917		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,005	\$0	\$20,005	\$0.13	\$2,094	\$2,570	8	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1490	CUMBERLAND MUNICIPAL UTILITY			2013	C	C	1,038	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
206,414	143,975	122,577	85.1	5,276	16,122	21,398		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,864	\$0	\$23,864	\$0.17	\$2,672	\$3,547	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1505	CURTISS MUNICIPAL WTR & SWR UTY			2008	D	D	99	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
227,183	46,183	40,946	88.7	97	5,140	5,237		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,464	\$0	\$20,464	\$0.44	\$2,278	\$2,321	0	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1505	CURTISS MUNICIPAL WTR & SWR UTY			2009	D	D	101	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
230,148	45,771	45,526	99.5	99	146	245		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,826	\$0	\$18,826	\$0.41	\$60	\$101	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1505	CURTISS MUNICIPAL WTR & SWR UTY			2010	D	D	99	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
361,637	42,213	36,800	87.2	170	5,243	5,413		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,457	\$0	\$21,457	\$0.51	\$2,665	\$2,751		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1505	CURTISS MUNICIPAL WTR & SWR UTY			2011	D	D	99	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
403,268	41,882	40,624	97.0	170	1,088	1,258		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$28,830	\$0	\$28,830	\$0.69	\$749	\$866		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1505	CURTISS MUNICIPAL WTR & SWR UTY			2012	D	D	100	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
416,823	44,899	43,571	97.0	170	1,158	1,328		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$27,018	\$0	\$27,018	\$0.60	\$697	\$799		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1505	CURTISS MUNICIPAL WTR & SWR UTY			2013	D	D	98	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
421,783	58,017	47,685	82.2	100	10,232	10,332		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,982	\$322	\$33,304	\$0.57	\$5,874	\$5,931		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1520	DALLAS MUNICIPAL WATER UTILITY			2008	D	D	205	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
32,580	16,019	8,143	50.8	1,925	5,951	7,876		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,531	\$1,598	\$5,129	\$0.32	\$1,905	\$2,522	2	0
Water Loss Explanation								
Water leaks								
Plan to Improve Percent of Water Sold								
Will continue to find and repair leaks								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1520	DALLAS MUNICIPAL WATER UTILITY			2009	D	D	208	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
24,510	9,667	8,365	86.5	125	1,177	1,302		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,327	\$1,725	\$5,052	\$0.52	\$615	\$680	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1520	DALLAS MUNICIPAL WATER UTILITY			2010	D	D	208	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
30,316	11,957	7,487	62.6	275	4,195	4,470		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,792	\$1,336	\$4,128	\$0.35	\$1,448	\$1,543	0	0
<b>Water Loss Explanation</b>								
Reason for water loss unknown.								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1520	DALLAS MUNICIPAL WATER UTILITY			2011	D	D	196	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
29,922	11,039	6,875	62.3	145	4,019	4,164		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,050	\$1,729	\$4,779	\$0.43	\$1,740	\$1,803	0	0
<b>Water Loss Explanation</b>								
Reason for water loss unknown.								
<b>Plan to Improve Percent of Water Sold</b>								
See above.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1520	DALLAS MUNICIPAL WATER UTILITY			2012	D	D	196	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
22,784	11,475	6,689	58.3	320	4,466	4,786		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,679	\$2,309	\$4,988	\$0.43	\$1,941	\$2,080	0	0
<b>Water Loss Explanation</b>								
Reason for water loss unknown.								
<b>Plan to Improve Percent of Water Sold</b>								
See above.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1520	DALLAS MUNICIPAL WATER UTILITY			2013	D	D	194	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
22,784	8,773	7,489	85.4	265	1,019	1,284		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,685	\$1,380	\$4,065	\$0.46	\$472	\$595	0	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1530	DALTON VOLUNTEER FIRE DEPT INC			2008	D	D	71	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,048	2,865	2,623	91.6	34	208	242		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$417	\$87	\$504	\$0.18	\$37	\$43	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1530	DALTON VOLUNTEER FIRE DEPT INC			2009	D	D	71	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,555	3,117	2,649	85.0	226	242	468		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$434	\$115	\$549	\$0.18	\$43	\$82	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1530	DALTON VOLUNTEER FIRE DEPT INC			2010	D	D	72	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,440	2,989	2,469	82.6	319	201	520		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,037	\$170	\$1,207	\$0.40	\$81	\$210	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1530	DALTON VOLUNTEER FIRE DEPT INC			2011	D	D	72	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,982	3,196	2,535	79.3	327	334	661		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$908	\$62	\$970	\$0.30	\$101	\$201	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1530	DALTON VOLUNTEER FIRE DEPT INC			2012	D	D	76	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
7,748	5,496	5,048	91.9	186	262	448		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,111	\$154	\$1,265	\$0.23	\$60	\$103	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1530	DALTON VOLUNTEER FIRE DEPT INC			2013	D	D	76	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
6,491	3,446	2,763	80.2	75	608	683		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,641	\$70	\$1,711	\$0.50	\$302	\$339	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1535	DANBURY SANITARY DISTRICT			2009	D	D	11	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	27,000	27,000	100.0	0	0	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$7,067	\$0	\$0	\$7,067	\$0.26	\$0	\$0	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1535	DANBURY SANITARY DISTRICT			2010	D	D	87	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	2,011,000	2,010	0.1	0	2,008,990	2,008,990		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$31,003	\$0	\$0	\$31,003	\$0.02	\$30,972	\$30,972	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1535	DANBURY SANITARY DISTRICT			2011	D	D	89	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	2,917	2,917	100.0	0	0	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$35,993	\$0	\$0	\$35,993	\$12.34	\$0	\$0	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1535	DANBURY SANITARY DISTRICT			2012	D	D	91	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	2,781	2,781	100.0	0	0	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$14,156	\$0	\$0	\$14,156	\$5.09	\$0	\$0	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1535	DANBURY SANITARY DISTRICT			2013	D	D	91	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	2,759	2,759	100.0	0	0	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$12,377	\$0	\$0	\$12,377	\$4.49	\$0	\$0	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1540	DANE WATER & SEWER UTILITY			2008	D	D	355	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
48,978	24,799	21,410	86.3	534	2,855	3,389		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,257	\$0	\$3,257	\$0.13	\$375	\$445	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1540	DANE WATER & SEWER UTILITY			2009	D	D	358	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,927	22,699	20,399	89.9	819	1,481	2,300		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,257	\$0	\$3,257	\$0.14	\$213	\$330	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1540	DANE WATER & SEWER UTILITY			2010	D	D	364	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
39,308	21,978	19,476	88.6	573	1,929	2,502		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,481	\$0	\$3,481	\$0.16	\$306	\$396	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1540	DANE WATER & SEWER UTILITY			2011	D	D	364	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,666	22,745	20,691	91.0	157	1,897	2,054		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,130	\$0	\$3,130	\$0.14	\$261	\$283	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1540	DANE WATER & SEWER UTILITY			2012	D	D	364	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
45,319	24,564	23,411	95.3	351	802	1,153		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,912	\$0	\$3,912	\$0.16	\$128	\$184	2	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1540	DANE WATER & SEWER UTILITY			2013	D	D	420	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
46,696	23,423	20,154	86.0	405	2,864	3,269		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,077	\$0	\$4,077	\$0.17	\$499	\$569	2	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1545	DARBOY JOINT SANITARY DISTRICT NO. 1			2008	C	C	4,224	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
717,480	299,042	257,946	91.1	1,019	24,214	25,233		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$175,120	\$77,149	\$78,381	\$330,650	\$1.11	\$26,773	\$27,900	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1545	DARBOY JOINT SANITARY DISTRICT NO. 1			2009	C	C	4,235	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
720,280	298,418	257,038	91.5	8,335	15,679	24,014		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$184,174	\$72,057	\$92,179	\$348,410	\$1.17	\$18,306	\$28,037	7	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1545	DARBOY JOINT SANITARY DISTRICT NO. 1			2010	AB	AB	4,334	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
659,120	288,657	243,671	90.3	10,551	15,540	26,091		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$237,788	\$76,656	\$102,850	\$417,294	\$1.45	\$22,465	\$37,718	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1545	DARBOY JOINT SANITARY DISTRICT NO. 1			2011	AB	AB	4,372	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
660,440	302,413	251,602	89.2	13,723	16,700	30,423		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$289,213	\$81,534	\$113,086	\$483,833	\$1.60	\$26,718	\$48,674	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1545	DARBOY JOINT SANITARY DISTRICT NO. 1			2012	AB	AB	4,406	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
684,640	313,807	262,425	89.4	12,596	18,668	31,264		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$286,956	\$84,198	\$119,169	\$490,323	\$1.56	\$29,169	\$48,850	7	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1545	DARBOY JOINT SANITARY DISTRICT NO. 1			2013	AB	AB	4,430	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
700,080	309,605	250,471	87.5	13,164	22,587	35,751		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$296,229	\$89,651	\$133,713	\$519,593	\$1.68	\$37,907	\$59,999	6	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1550	DARIEN WATER WORKS & SEWER SYSTEM			2008	D	D	682	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
172,060	35,615	31,106	90.3	151	3,194	3,345		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$24,908	\$2,957	\$27,865	\$0.78	\$2,499	\$2,617	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1550	DARIEN WATER WORKS & SEWER SYSTEM			2009	D	D	651	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
192,400	46,563	33,424	73.6	613	11,366	11,979		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$27,477	\$6,030	\$33,507	\$0.72	\$8,179	\$8,620	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1550	DARIEN WATER WORKS & SEWER SYSTEM			2010	D	D	675	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
192,180	49,305	29,394	61.1	523	18,189	18,712		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$29,256	\$5,762	\$35,018	\$0.71	\$12,918	\$13,290	5	0
Water Loss Explanation								
In September of 2010, we found a water main break that was leaking straight to a storm sewer. It was determined, this pipe was leaking since the fall of 2009.								
Plan to Improve Percent of Water Sold								
Our water loss was higher than normal last year, so we began the process of leak detection. The above leak was difficult to find because of its location and high groundwater levels in our area.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1550	DARIEN WATER WORKS & SEWER SYSTEM			2011	D	D	680	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
171,520	37,349	29,803	79.8	231	7,315	7,546		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$26,554	\$4,188	\$30,742	\$0.82	\$6,021	\$6,211	6	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1550	DARIEN WATER WORKS & SEWER SYSTEM			2012	D	D	660	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
167,220	39,528	28,997	75.5	633	8,760	9,393		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$26,485	\$4,012	\$30,497	\$0.77	\$6,759	\$7,247	3	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1550	DARIEN WATER WORKS & SEWER SYSTEM			2013	D	D	675	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
200,300	46,000	28,791	64.2	604	15,481	16,085		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$29,837	\$3,939	\$33,776	\$0.73	\$11,367	\$11,811	2	4
<b>Water Loss Explanation</b>								
Could not locate a service and hydrant leak for over a 6-month period; (2) large main breaks during the year								
<b>Plan to Improve Percent of Water Sold</b>								
A leak detection service is scheduled for 2014.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1560	DARLINGTON MUN WATER AND SEWER UTIL			2008	C	C	1,136	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
234,176	91,905	81,367	88.5	463	10,075	10,538		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,521	\$2,645	\$22,166	\$0.24	\$2,430	\$2,542	3	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1560	DARLINGTON MUN WATER AND SEWER UTIL			2009	C	C	1,142	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
225,828	90,413	73,605	81.4	451	16,357	16,808		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,069	\$3,774	\$19,843	\$0.22	\$3,590	\$3,689	7	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1560	DARLINGTON MUN WATER AND SEWER UTIL			2010	C	C	1,142	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
232,369	94,602	72,458	76.6	190	21,954	22,144		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,186	\$4,619	\$22,805	\$0.24	\$5,292	\$5,338	10	
Water Loss Explanation								
Main leaks. One major main leak resulted in 6,000,000 gallons lost.								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1560	DARLINGTON MUN WATER AND SEWER UTIL			2011	C	C	1,136	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
190,239	77,662	70,786	91.2	153	6,723	6,876		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,290	\$2,645	\$18,935	\$0.24	\$1,639	\$1,676		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1560	DARLINGTON MUN WATER AND SEWER UTIL			2012	C	C	1,136	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
191,967	82,657	72,941	88.3	157	9,559	9,716		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,625	\$2,701	\$19,326	\$0.23	\$2,235	\$2,272	5	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1560	DARLINGTON MUN WATER AND SEWER UTIL			2013	C	C	1,138	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
206,908	84,186	69,255	82.3	2,782	12,149	14,931		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,881	\$2,546	\$20,427	\$0.24	\$2,948	\$3,623	2	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1570	DEERFIELD WATER UTILITY			2008	C	C	976	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
94,528	61,811	53,213	86.1	292	8,306	8,598		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,341	\$2,948	\$13,289	\$0.21	\$1,786	\$1,849	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1570	DEERFIELD WATER UTILITY			2009	D	C	986	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
81,211	60,330	51,235	84.9	610	8,485	9,095		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,492	\$3,076	\$12,568	\$0.21	\$1,768	\$1,895	5	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1570	DEERFIELD WATER UTILITY			2010	D	C	996	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
97,728	59,847	52,898	88.4	322	6,617	6,939		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,280	\$4,291	\$16,571	\$0.28	\$1,832	\$1,921	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1570	DEERFIELD WATER UTILITY			2011	D	C	930	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
117,345	60,720	51,428	84.7	849	8,443	9,292		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,265	\$4,192	\$17,457	\$0.29	\$2,427	\$2,671	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1570	DEERFIELD WATER UTILITY			2012	D	C	939	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
120,997	68,366	56,594	82.8	1,392	10,380	11,772		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,270	\$3,997	\$19,267	\$0.28	\$2,925	\$3,318	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1570	DEERFIELD WATER UTILITY			2013	D	C	1,051	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
131,303	63,212	51,835	82.0	1,310	10,067	11,377		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,601	\$5,895	\$20,496	\$0.32	\$3,264	\$3,689	2	2
<b>Water Loss Explanation</b>								
Utility Personnel believe that the causes are under estimating gallons los due to main breaks or service leaks or breaks. In 2013 it was discovered that a service to an undeveloped lot had some how been turned on ans was running for an undertermined time								
<b>Plan to Improve Percent of Water Sold</b>								
Utility Personnel will monitor services to undeveloped lots.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1580	DEFOREST MUNICIPAL WATER UTILITY			2008	C	C	3,179	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
266,608	238,485	228,426	95.8	0	10,059	10,059		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,149	\$18,194	\$50,343	\$0.21	\$2,123	\$2,123	3	1
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1580	DEFOREST MUNICIPAL WATER UTILITY			2009	C	C	3,184	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
233,007	256,701	220,877	86.0	0	35,824	35,824		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$34,401	\$24,266	\$58,667	\$0.23	\$8,187	\$8,187	5	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1580	DEFOREST MUNICIPAL WATER UTILITY			2010	C	C	3,196	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
271,204	254,739	222,344	87.3	8,800	23,595	32,395		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$36,391	\$24,247	\$60,638	\$0.24	\$5,617	\$7,711	6	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1580	DEFOREST MUNICIPAL WATER UTILITY			2011	C	C	3,224	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
273,140	253,303	224,073	88.5	9,000	20,230	29,230		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$38,357	\$15,289	\$53,646	\$0.21	\$4,284	\$6,191	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1580	DEFOREST MUNICIPAL WATER UTILITY			2012	C	C	3,250	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
401,022	287,032	256,106	89.2	9,037	21,889	30,926		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$53,103	\$14,149	\$67,252	\$0.23	\$5,129	\$7,246	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1580	DEFOREST MUNICIPAL WATER UTILITY			2013	C	C	3,285	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
306,661	262,114	230,277	87.9	9,084	22,753	31,837		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$39,286	\$10,533	\$49,819	\$0.19	\$4,325	\$6,051	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1590	DEHAVAN WATER & SEWAGE COMMISSION			2008	C	C	2,844	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
873,396	331,310	282,789	85.4	12,851	35,670	48,521		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$111,238	\$41,233	\$152,471	\$0.46	\$16,416	\$22,330	5	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1590	DELAVAN WATER & SEWAGE COMMISSION			2009	C	C	2,871	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
769,524	329,409	262,645	79.7	12,781	53,983	66,764		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$102,647	\$39,461	\$142,108	\$0.43	\$23,288	\$28,802	6	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1590	DELAVAN WATER & SEWAGE COMMISSION			2010	C	C	2,860	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
786,315	304,959	256,464	84.1	9,580	38,915	48,495		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$127,130	\$27,811	\$154,941	\$0.51	\$19,772	\$24,639	11	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1590	DELAVAN WATER & SEWAGE COMMISSION			2011	C	C	2,863	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
681,812	270,173	244,791	92.4	2,987	17,231	20,218		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$113,281	\$29,572	\$142,853	\$0.53	\$9,111	\$10,690	10	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1590	DELAVAN WATER & SEWAGE COMMISSION			2012	C	C	2,866	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
699,336	296,794	270,750	92.9	4,504	16,074	20,578		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$114,714	\$18,988	\$133,702	\$0.45	\$7,241	\$9,270	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1590	DELAVAN WATER & SEWAGE COMMISSION			2013	C	C	2,875	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
682,904	275,745	246,462	89.4	5,381	23,902	29,283		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$107,738	\$20,371	\$128,109	\$0.46	\$11,105	\$13,605	4	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1595	DELAFIELD MUNICIPAL WATER UTILITY			2008	D	D	290	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
214,402	55,541	54,970	99.0	57	514	571		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$30,924	\$5,006	\$35,930	\$0.65	\$333	\$369	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1595	DELAFIELD MUNICIPAL WATER UTILITY			2009	D	D	287	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
208,104	55,023	54,500	99.1	65	458	523		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,028	\$1,637	\$33,665	\$0.61	\$280	\$320	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1595	DELAFIELD MUNICIPAL WATER UTILITY			2010	D	D	294	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
199,887	53,857	53,909	100.1	530	-582	-52		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,475	\$2,285	\$34,760	\$0.65	(\$376)	(\$34)		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1595	DELAFIELD MUNICIPAL WATER UTILITY			2011	D	D	295	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
196,051	51,438	50,029	97.3	261	1,148	1,409		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,689	\$1,784	\$34,473	\$0.67	\$769	\$944		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1595	DELAFIELD MUNICIPAL WATER UTILITY			2012	D	D	303	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
204,406	56,324	53,846	95.6	731	1,747	2,478		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$33,675	\$791	\$34,466	\$0.61	\$1,069	\$1,516		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1595	DELAFIELD MUNICIPAL WATER UTILITY			2013	D	D	305	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
192	50,221	46,141	91.9	536	3,544	4,080		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$33,769	\$1,449	\$35,218	\$0.70	\$2,485	\$2,861		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1600	DENMARK MUNICIPAL WATER UTILITY			2008	D	D	845	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
201,843	90,747	73,116	83.5	2,201	12,265	14,466		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,949	\$5,078	\$29,027	\$0.32	\$3,923	\$4,627	3	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1600	DENMARK MUNICIPAL WATER UTILITY			2009	D	D	868	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
212,901	95,124	80,109	87.0	1,600	10,383	11,983		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,891	\$4,854	\$28,745	\$0.30	\$3,138	\$3,621	12	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1600	DENMARK MUNICIPAL WATER UTILITY			2010	D	D	871	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
238,001	104,936	87,398	86.0	3,894	10,291	14,185		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$29,123	\$9,490	\$38,613	\$0.37	\$3,787	\$5,220	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1600	DENMARK MUNICIPAL WATER UTILITY			2011	D	D	882	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
267,530	111,210	88,881	84.1	2,100	14,715	16,815		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,313	\$13,122	\$45,435	\$0.41	\$6,012	\$6,870	2	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1600	DENMARK MUNICIPAL WATER UTILITY			2012	D	D	893	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
296,377	129,948	102,093	79.7	7,775	18,237	26,012		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$33,995	\$13,482	\$47,477	\$0.37	\$6,663	\$9,504	5	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1600	DENMARK MUNICIPAL WATER UTILITY			2013	D	D	893	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
285,453	117,425	104,674	91.2	4,125	6,015	10,140		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$37,417	\$8,117	\$45,534	\$0.39	\$2,332	\$3,932	1	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1610	DE PERE WATER DEPARTMENT			2008	AB	AB	8,357	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
192,263	971,152	841,437	101.1	0	-8,758	-8,758		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$3,718,718	\$38,135	\$25,455	\$3,782,308	\$3.89	(\$34,109)	(\$34,109)		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1610	DE PERE WATER DEPARTMENT			2009	AB	AB	8,417	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
115,203	889,116	697,691	78.5	0	191,425	191,425		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$3,467,937	\$26,720	\$26,287	\$3,520,944	\$3.96	\$758,053	\$758,053		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1610	DE PERE WATER DEPARTMENT			2010	AB	AB	8,522	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
286,305	846,588	665,392	78.6	3,800	177,396	181,196		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$3,453,382	\$47,588	\$31,364	\$3,532,334	\$4.17	\$740,173	\$756,029		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1610	DE PERE WATER DEPARTMENT			2011	AB	AB	8,561	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
392,443	823,444	649,511	78.9	6,189	167,744	173,933		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$3,444,640	\$47,758	\$33,637	\$3,526,035	\$4.28	\$718,290	\$744,791	16	17
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1610	DE PERE WATER DEPARTMENT			2012	AB	AB	8,606	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
262,703	922,024	659,943	71.6	4,583	257,498	262,081		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$3,327,996	\$33,503	\$39,251	\$3,400,750	\$3.69	\$949,744	\$966,647	23	16
Water Loss Explanation								
UNKNOWN LEAKS								
Plan to Improve Percent of Water Sold								
LEAK DETECTION SURVEY BEGIINNING APRIL 2013								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1610	DE PERE WATER DEPARTMENT			2013	AB	AB	8,697	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
135,145	795,099	633,343	79.7	4,582	157,174	161,756		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$3,246,068	\$24,272	\$38,470	\$3,308,810	\$4.16	\$654,081	\$673,149	37	64
Water Loss Explanation								
UNKNOWN LEAKS								
Plan to Improve Percent of Water Sold								
LEAK DETECTION SURVEY STARTED IN APRIL OF 2013 HAS DRAMATICALLY DROPPED LOSS PERCENTAGE FROM 28% TO 18%.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1615	LEDGEVIEW SANITARY DISTRICT NO 2			2008	D	C	1,878	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
151,515	177,200	129,372	73.2	5,640	41,828	47,468		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$606,619	\$16,017	\$0	\$622,636	\$3.51	\$146,973	\$166,791	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1615	LEDGEVIEW SANITARY DISTRICT NO 2			2009	D	C	1,923	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
169,202	156,157	132,788	85.1	5,150	18,069	23,219		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$789,585	\$17,019	\$106	\$806,710	\$5.17	\$93,345	\$119,950		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1615	LEDGEVIEW SANITARY DISTRICT NO 2			2010	C	C	1,935	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
132,396	146,148	131,019	89.7	5,450	9,644	15,094		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$689,356	\$12,433	\$0	\$701,789	\$4.80	\$46,310	\$72,480	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1615	LEDGEVIEW SANITARY DISTRICT NO 2			2011	C	C	1,975	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
140,200	154,859	134,934	87.3	4,900	14,762	19,662		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$596,798	\$14,046	\$254	\$611,098	\$3.95	\$58,253	\$77,589	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1615	LEDGEVIEW SANITARY DISTRICT NO 2			2012	C	C	2,040	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
98,258	191,571	155,160	81.1	8,875	27,273	36,148		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$694,365	\$10,882	\$0	\$705,247	\$3.68	\$100,402	\$133,075	2	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1615	LEDGEVIEW SANITARY DISTRICT NO 2			2013	C	C	2,102	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
60,380	162,366	147,267	91.0	6,550	8,023	14,573		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$681,850	\$8,471	\$0	\$690,321	\$4.25	\$34,111	\$61,959	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1620	DICKEYVILLE WATER UTILITY			2008	D	D	443	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
76,725	24,017	21,784	90.7	1,443	790	2,233		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,911	\$1,158	\$10,069	\$0.42	\$331	\$936	3	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1620	DICKEYVILLE WATER UTILITY			2009	D	D	442	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
67,830	23,497	22,338	95.1	32	1,127	1,159		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,269	\$1,101	\$9,370	\$0.40	\$449	\$462	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1620	DICKEYVILLE WATER UTILITY			2010	D	D	441	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
70,315	23,734	22,957	96.7	241	536	777		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,374	\$945	\$10,319	\$0.43	\$233	\$338	5	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1620	DICKEYVILLE WATER UTILITY			2011	D	D	442	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
82,073	23,105	22,436	97.1	254	415	669		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,533	\$1,247	\$10,780	\$0.47	\$194	\$312	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1620	DICKEYVILLE WATER UTILITY			2012	D	D	441	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
82,986	25,648	23,490	91.6	32	2,126	2,158		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,176	\$1,524	\$11,700	\$0.46	\$970	\$984	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1620	DICKEYVILLE WATER UTILITY			2013	D	D	449	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
77,295	22,384	20,410	91.2	64	1,910	1,974		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,837	\$793	\$9,630	\$0.43	\$822	\$849	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1645	DODGE SANITARY DISTRICT #1			2008	D	D	61	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
29,355	1,927	1,651	85.7	275	1	276		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,382	\$824	\$3,206	\$1.66	\$2	\$459		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1645	DODGE SANITARY DISTRICT #1			2009	D	D	61	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
15,187	2,601	2,325	89.4	275	1	276		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,799	\$825	\$3,624	\$1.39	\$1	\$385		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1645	DODGE SANITARY DISTRICT #1			2010	D	D	56	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
11,560	2,737	2,446	89.4	290	1	291		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,256	\$420	\$1,676	\$0.61	\$1	\$178		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1645	DODGE SANITARY DISTRICT #1			2011	D	D	60	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
15,117	2,579	2,499	96.9	80	0	80		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,373	\$1,220	\$2,593	\$1.01	\$0	\$80	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1645	DODGE SANITARY DISTRICT #1			2012	D	D	60	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
14,560	3,050	2,970	97.4	79	1	80		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,900	\$779	\$2,679	\$0.88	\$1	\$70	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1645	DODGE SANITARY DISTRICT #1			2013	D	D	58	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
21,043	2,436	2,356	96.7	80	0	80		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,499	\$310	\$2,809	\$1.15	\$0	\$92		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1650	DODGEVILLE WATER UTILITY			2008	C	C	2,299	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
643,841	180,443	126,531	70.1	2,938	50,974	53,912		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$77,171	\$18,544	\$95,715	\$0.53	\$27,039	\$28,597	10	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1650	DODGEVILLE WATER UTILITY			2009	C	C	2,335	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
592,545	178,673	123,037	68.9	4,290	51,346	55,636		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$73,695	\$24,990	\$98,685	\$0.55	\$28,360	\$30,729	9	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1650	DODGEVILLE WATER UTILITY			2010	C	C	1,994	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
575,349	161,656	125,568	77.7	16,835	19,253	36,088		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$72,325	\$19,642	\$91,967	\$0.57	\$10,953	\$20,531	5	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1650	DODGEVILLE WATER UTILITY			2011	C	C	2,257	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
517,152	142,557	126,486	88.7	4,581	11,490	16,071		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$76,024	\$14,865	\$90,889	\$0.64	\$7,326	\$10,246	8	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1650	DODGEVILLE WATER UTILITY			2012	C	C	2,284	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
500,531	144,804	126,950	87.7	1,179	16,675	17,854		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$52,285	\$15,857	\$68,142	\$0.47	\$7,847	\$8,402	9	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1650	DODGEVILLE WATER UTILITY			2013	C	C	2,238	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
507,828	135,202	120,445	89.1	2,340	12,417	14,757		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$48,987	\$12,986	\$61,973	\$0.46	\$5,692	\$6,764	4	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1660	DORCHESTER VILLAGE OF WATER UTILITY			2008	D	D	403	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
141,362	27,264	18,807	69.0	1,842	6,615	8,457		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,076	\$3,863	\$16,939	\$0.62	\$4,110	\$5,254		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1660	DORCHESTER VILLAGE OF WATER UTILITY			2009	D	D	404	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
126,000	24,774	18,187	73.4	2,067	4,520	6,587		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,630	\$4,200	\$16,830	\$0.68	\$3,071	\$4,475		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1660	DORCHESTER VILLAGE OF WATER UTILITY			2010	D	D	406	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
125,000	23,844	17,172	72.0	2,263	4,409	6,672		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,929	\$5,922	\$17,851	\$0.75	\$3,301	\$4,995		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1660	DORCHESTER VILLAGE OF WATER UTILITY			2011	D	D	385	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
130,000	25,192	16,390	65.1	3,210	5,592	8,802		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,696	\$5,582	\$18,278	\$0.73	\$4,057	\$6,386		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1660	DORCHESTER VILLAGE OF WATER UTILITY			2012	D	D	380	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
135,000	24,600	18,316	74.5	2,340	3,944	6,284		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,407	\$8,233	\$21,640	\$0.88	\$3,469	\$5,528		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1660	DORCHESTER VILLAGE OF WATER UTILITY			2013	D	D	378	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
149,000	24,958	17,300	69.3	2,495	5,163	7,658		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,931	\$7,713	\$22,644	\$0.91	\$4,684	\$6,948		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1670	DOUSMAN WATER UTILITY			2008	D	D	742	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
160,889	71,368	58,939	82.6	1,026	11,370	12,396		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,107	\$7,907	\$27,014	\$0.38	\$4,304	\$4,692	1	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1670	DOUSMAN WATER UTILITY			2009	D	D	721	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
138,004	63,457	56,082	88.4	1,100	6,275	7,375		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,200	\$8,649	\$24,849	\$0.39	\$2,457	\$2,888	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1670	DOUSMAN WATER UTILITY			2010	D	D	2,908	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
133,729	61,405	56,191	91.5	1,364	3,850	5,214		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,635	\$6,966	\$21,601	\$0.35	\$1,354	\$1,834	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1670	DOUSMAN WATER UTILITY			2011	D	D	732	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
133,729	61,744	58,380	94.6	575	2,789	3,364		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,995	\$6,706	\$26,701	\$0.43	\$1,206	\$1,455	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1670	DOUSMAN WATER UTILITY			2012	D	D	739	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
132,186	68,408	63,034	92.1	1,015	4,359	5,374		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,110	\$6,546	\$26,656	\$0.39	\$1,699	\$2,094	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1670	DOUSMAN WATER UTILITY			2013	D	D	740	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
132,633	61,984	56,176	90.6	1,524	4,284	5,808		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,699	\$1,981	\$21,680	\$0.35	\$1,498	\$2,031	4	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1675	DOWNSVILLE SANITARY DISTRICT NO 1			2008	D	D	91	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
22,222	6,891	5,182	75.2	335	1,374	1,709		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,511	\$0	\$2,511	\$0.36	\$501	\$623	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1675	DOWNSVILLE SANITARY DISTRICT NO 1			2009	D	D	93	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
23,432	7,137	5,313	74.4	465	1,359	1,824		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,519	\$0	\$2,519	\$0.35	\$480	\$644	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1675	DOWNSVILLE SANITARY DISTRICT NO 1			2010	D	D	91	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
22,648	9,447	4,216	44.6	1,200	4,031	5,231		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,511	\$2,170	\$4,681	\$0.50	\$1,997	\$2,592	0	0
Water Loss Explanation								
Unknown								
Plan to Improve Percent of Water Sold								
District has contacted the Wisconsin Rural Water Association in February 2011, to help identify leaks								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1675	DOWNSVILLE SANITARY DISTRICT NO 1			2011	D	D	91	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
21,170	7,048	3,511	49.8	172	3,365	3,537		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,559	\$446	\$3,005	\$0.43	\$1,435	\$1,508	0	1
<b>Water Loss Explanation</b>								
Unknown								
<b>Plan to Improve Percent of Water Sold</b>								
the District contacted the Wisconsin Rural Water Association in February 2011, to help identify leaks.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1675	DOWNSVILLE SANITARY DISTRICT NO 1			2012	D	D	91	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,116	5,622	3,863	68.7	150	1,609	1,759		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,364	\$583	\$2,947	\$0.52	\$843	\$922	0	0
<b>Water Loss Explanation</b>								
Unknown								
<b>Plan to Improve Percent of Water Sold</b>								
The District will try and keep better track of water uses.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1675	DOWNSVILLE SANITARY DISTRICT NO 1			2013	D	D	91	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
23,971	5,978	3,782	63.3	657	1,539	2,196		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,185	\$974	\$4,159	\$0.70	\$1,071	\$1,528	0	0
Water Loss Explanation								
Unknown								
Plan to Improve Percent of Water Sold								
The District will try and keep better track of water use								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1680	DRESSER MUNICIPAL WATER UTILITY			2008	D	D	417	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
78,831	39,279	34,864	88.8	400	4,015	4,415		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,938	\$0	\$6,938	\$0.18	\$709	\$780	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1680	DRESSER MUNICIPAL WATER UTILITY			2009	D	D	423	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
81,984	39,789	35,690	89.7	377	3,722	4,099		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,153	\$0	\$8,153	\$0.20	\$763	\$840	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1680	DRESSER MUNICIPAL WATER UTILITY			2010	D	D	378	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
77,648	41,341	35,679	86.3	558	5,104	5,662		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,711	\$0	\$7,711	\$0.19	\$952	\$1,056		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1680	DRESSER MUNICIPAL WATER UTILITY			2011	D	D	380	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
89,766	43,414	35,462	81.7	525	7,427	7,952		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,416	\$0	\$9,416	\$0.22	\$1,611	\$1,725		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1680	DRESSER MUNICIPAL WATER UTILITY			2012	D	D	380	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
99,845	44,596	38,123	85.5	384	6,089	6,473		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,599	\$176	\$9,775	\$0.22	\$1,335	\$1,419		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1680	DRESSER MUNICIPAL WATER UTILITY			2013	D	D	378	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
108,629	42,510	36,947	86.9	176	5,387	5,563		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,406	\$0	\$12,406	\$0.29	\$1,572	\$1,623		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1685	DRUMMOND SANITARY DISTRICT 1			2008	D	D	135	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,066	8,315	7,295	87.7	453	567	1,020		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,162	\$0	\$2,162	\$0.26	\$147	\$265	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1685	DRUMMOND SANITARY DISTRICT 1			2009	D	D	133	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
23,682	5,233	4,819	92.1	123	291	414		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,145	\$0	\$2,145	\$0.41	\$119	\$170	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1685	DRUMMOND SANITARY DISTRICT 1			2010	D	D	131	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
23,435	5,884	5,006	85.1	361	517	878		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,098	\$0	\$2,098	\$0.36	\$184	\$313	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1685	DRUMMOND SANITARY DISTRICT 1			2011	D	D	130	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
22,789	6,268	4,684	74.7	275	1,309	1,584		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,285	\$0	\$2,285	\$0.36	\$477	\$577		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1685	DRUMMOND SANITARY DISTRICT 1			2012	D	D	128	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
26,924	9,044	4,364	48.3	559	4,121	4,680		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,001	\$0	\$3,001	\$0.33	\$1,367	\$1,553	1	1
Water Loss Explanation								
DISTRICT OPERATOR LOCATED SOURCE OF LOSS DURING SUMMER 2012. LEAK WAS REPAIRED WITH NO UNUSUAL LOSSES SINCE								
Plan to Improve Percent of Water Sold								
SEE ABOVE								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1685	DRUMMOND SANITARY DISTRICT 1			2013	D	D	129	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
23,985	4,929	4,209	85.4	332	388	720		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,013	\$0	\$3,013	\$0.61	\$237	\$440		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1690	DURAND MUNICIPAL WATER UTILITY			2008	D	D	814	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
168,480	78,264	63,568	82.3	2,051	11,599	13,650		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,571	\$3,236	\$26,807	\$0.34	\$3,973	\$4,675		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1690	DURAND MUNICIPAL WATER UTILITY			2009	D	D	819	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
163,120	77,306	57,217	75.0	2,096	17,025	19,121		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,971	\$4,469	\$28,440	\$0.37	\$6,263	\$7,034	2	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1690	DURAND MUNICIPAL WATER UTILITY			2010	D	D	841	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
160,760	77,483	52,925	69.2	6,122	17,427	23,549		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,812	\$3,279	\$24,091	\$0.31	\$5,418	\$7,322		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1690	DURAND MUNICIPAL WATER UTILITY			2011	D	D	842	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
150,560	75,395	52,915	71.2	4,604	16,791	21,395		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,681	\$4,331	\$28,012	\$0.37	\$6,238	\$7,949		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1690	DURAND MUNICIPAL WATER UTILITY			2012	D	D	820	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
162,120	83,150	51,858	63.2	13,622	16,562	30,184		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,763	\$3,214	\$28,977	\$0.35	\$5,772	\$10,519		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1690	DURAND MUNICIPAL WATER UTILITY			2013	D	D	837	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
164,040	83,080	56,463	68.7	1,445	24,295	25,740		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,715	\$3,673	\$29,388	\$0.35	\$8,594	\$9,105	2	5
<b>Water Loss Explanation</b>								
Water main leaks and breaks during the year.								
<b>Plan to Improve Percent of Water Sold</b>								
Fix and monitor water main leaks and breaks								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1700	EAGLE VILL OF MUNICIPAL WTR UTY			2008	D	D	709	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
132,579	51,952	46,778	90.0	875	4,299	5,174		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,897	\$5,177	\$21,074	\$0.41	\$1,744	\$2,099	1	
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1700	EAGLE VILL OF MUNICIPAL WTR UTY			2009	D	D	714	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
123,682	49,171	44,798	91.1	825	3,548	4,373		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,207	\$3,026	\$18,233	\$0.37	\$1,316	\$1,622	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1700	EAGLE VILL OF MUNICIPAL WTR UTY			2010	D	D	912	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
123,682	49,709	41,688	83.9	559	7,462	8,021		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,549	\$2,036	\$17,585	\$0.35	\$2,640	\$2,837	4	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1700	EAGLE VILL OF MUNICIPAL WTR UTY			2011	D	D	714	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
110,554	49,554	44,788	90.4	1,156	3,610	4,766		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,423	\$3,175	\$20,598	\$0.42	\$1,501	\$1,981	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1700	EAGLE VILL OF MUNICIPAL WTR UTY			2012	D	D	717	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
116,731	57,652	52,479	91.0	693	4,480	5,173		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,994	\$4,259	\$22,253	\$0.39	\$1,729	\$1,997	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1700	EAGLE VILL OF MUNICIPAL WTR UTY			2013	D	D	717	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
109,480	49,468	42,428	85.8	814	6,226	7,040		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,047	\$2,807	\$20,854	\$0.42	\$2,625	\$2,968	4	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1710	EAGLE RIVER LIGHT AND WATER COMM			2008	C	AB	990	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
127,140	91,105	71,052	78.0	6,164	13,889	20,053		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,142	\$18,796	\$35,938	\$0.39	\$5,479	\$7,910	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1710	EAGLE RIVER LIGHT AND WATER COMM			2009	D	AB	1,017	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
117,695	84,396	72,230	85.6	6,834	5,332	12,166		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,414	\$17,855	\$35,269	\$0.42	\$2,228	\$5,084	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1710	EAGLE RIVER LIGHT AND WATER COMM			2010	D	AB	1,023	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
112,566	80,641	64,864	80.4	4,632	11,145	15,777		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,700	\$13,217	\$31,917	\$0.40	\$4,411	\$6,244	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1710	EAGLE RIVER LIGHT AND WATER COMM			2011	D	AB	1,026	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
104,020	71,571	63,381	88.6	4,270	3,920	8,190		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,140	\$20,227	\$38,367	\$0.54	\$2,101	\$4,390	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1710	EAGLE RIVER LIGHT AND WATER COMM			2012	D	AB	1,027	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
109,230	75,338	64,384	85.5	3,730	7,224	10,954		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,509	\$18,545	\$32,054	\$0.43	\$3,074	\$4,661	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1710	EAGLE RIVER LIGHT AND WATER COMM			2013	C	AB	1,033	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
108,622	75,317	63,532	84.4	4,356	7,429	11,785		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,813	\$19,179	\$38,992	\$0.52	\$3,846	\$6,101	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1720	EASTMAN WATER UTILITY			2008	D	D	162	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,817	9,813	8,974	91.5	30	809	839		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,768	\$691	\$4,459	\$0.45	\$368	\$381	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1720	EASTMAN WATER UTILITY			2009	D	D	164	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,493	8,890	8,766	98.6	36	88	124		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,824	\$367	\$4,191	\$0.47	\$41	\$58	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1720	EASTMAN WATER UTILITY			2010	D	D	165	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,145	8,621	8,564	99.3	12	45	57		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,972	\$64	\$5,036	\$0.58	\$26	\$33	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1720	EASTMAN WATER UTILITY			2011	D	D	151	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,995	8,674	7,858	90.6	397	419	816		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,140	\$454	\$5,594	\$0.64	\$270	\$526	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1720	EASTMAN WATER UTILITY			2012	D	D	151	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
46,000	13,502	7,651	56.7	75	5,776	5,851		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,013	\$394	\$5,407	\$0.40	\$2,313	\$2,343		
Water Loss Explanation								
Numerous lateral leaks								
Plan to Improve Percent of Water Sold								
Had Rural Water assist in looking for leaks. Finally found the leak when it burst through. Leaks have been repaired.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1720	EASTMAN WATER UTILITY			2013	D	D	151	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
39,089	7,481	7,164	95.8	84	233	317		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,429	\$221	\$5,650	\$0.76	\$176	\$239	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1730	EAST TROY VILL OF MUN WTR UTY			2008	C	C	1,471	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
452,429	197,951	183,257	92.6	2,258	12,436	14,694		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$50,731	\$7,340	\$58,071	\$0.29	\$3,648	\$4,311	8	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1730	EAST TROY VILL OF MUN WTR UTY			2009	C	C	1,475	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
355,065	162,091	148,463	91.6	3,014	10,614	13,628		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$43,319	\$7,389	\$50,708	\$0.31	\$3,320	\$4,263	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1730	EAST TROY VILL OF MUN WTR UTY			2010	C	C	1,473	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
305,418	164,333	152,159	92.6	4,050	8,124	12,174		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$49,315	\$6,592	\$55,907	\$0.34	\$2,764	\$4,142	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1730	EAST TROY VILL OF MUN WTR UTY			2011	C	C	1,472	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
353,962	158,113	142,225	90.0	3,931	11,957	15,888		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$45,657	\$3,413	\$49,070	\$0.31	\$3,711	\$4,931	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1730	EAST TROY VILL OF MUN WTR UTY			2012	C	C	1,474	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
448,416	184,196	166,226	90.2	4,439	13,531	17,970		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$61,347	\$3,500	\$64,847	\$0.35	\$4,764	\$6,326	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1730	EAST TROY VILL OF MUN WTR UTY			2013	C	C	1,465	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
416,085	146,579	143,913	98.2	1,775	891	2,666		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$60,189	\$2,744	\$62,933	\$0.43	\$383	\$1,145	4	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1735	EAST TROY SANITARY DISTRICT #3			2008	D	D	21	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
15,775	1,477	1,432	97.0	10	35	45		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,094	\$0	\$2,094	\$1.42	\$50	\$64	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1735	EAST TROY SANITARY DISTRICT #3			2009	D	D	20	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
16,994	1,219	1,203	98.7	7	9	16		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,183	\$0	\$2,183	\$1.79	\$16	\$29	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1735	EAST TROY SANITARY DISTRICT #3			2010	D	D	20	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
14,640	1,381	1,353	98.0	8	20	28		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,183	\$0	\$2,183	\$1.58	\$32	\$44	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1735	EAST TROY SANITARY DISTRICT #3			2011	D	D	20	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
15,074	1,362	1,328	97.5	11	23	34		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,348	\$0	\$2,348	\$1.72	\$40	\$59	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1735	EAST TROY SANITARY DISTRICT #3			2012	D	D	20	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
14,894	2,284	2,255	98.7	10	19	29		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,324	\$0	\$2,324	\$1.02	\$19	\$30	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1735	EAST TROY SANITARY DISTRICT #3			2013	D	D	19	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
16,584	2,396	2,201	91.9	9	186	195		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,529	\$0	\$2,529	\$1.06	\$196	\$206	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1740	EAU CLAIRE MUNICIPAL WATER UTILITY			2008	AB	AB	25,884	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,900,000	3,279,529	2,806,917	87.8	97,000	291,553	388,553		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$959	\$444,613	\$228,185	\$673,757	\$0.21	\$59,898	\$79,826	9	38
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1740	EAU CLAIRE MUNICIPAL WATER UTILITY			2009	AB	AB	26,063	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,848,800	3,262,360	2,733,694	85.9	107,000	341,428	448,428		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,018	\$431,192	\$251,801	\$684,011	\$0.21	\$71,586	\$94,021	16	44
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1740	EAU CLAIRE MUNICIPAL WATER UTILITY			2010	AB	AB	26,218	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,623,200	3,077,606	2,590,015	86.6	107,000	292,246	399,246		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$2,131	\$396,111	\$282,037	\$680,279	\$0.22	\$64,599	\$88,250	8	59
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1740	EAU CLAIRE MUNICIPAL WATER UTILITY			2011	AB	AB	26,355	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
4,329,659	3,196,220	2,728,612	87.5	107,000	281,573	388,573		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,369	\$451,835	\$249,368	\$702,572	\$0.22	\$61,894	\$85,414	12	75
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1740	EAU CLAIRE MUNICIPAL WATER UTILITY			2012	AB	AB	26,503	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
8,346,343	3,480,381	2,876,674	84.9	110,000	399,995	509,995		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,449	\$504,616	\$247,290	\$753,355	\$0.22	\$86,582	\$110,392	7	67
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1740	EAU CLAIRE MUNICIPAL WATER UTILITY			2013	AB	AB	26,647	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
6,905,899	3,436,536	2,827,222	84.3	162,000	364,314	526,314		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,898	\$506,696	\$274,332	\$782,926	\$0.23	\$83,000	\$119,907	17	62
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1750	EDGAR MUNICIPAL WATER UTILITY			2008	D	D	491	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
86,887	32,022	28,283	88.3	1,715	2,024	3,739		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,820	\$7,779	\$20,599	\$0.64	\$1,302	\$2,405		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1750	EDGAR MUNICIPAL WATER UTILITY			2009	D	D	495	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
86,424	33,591	28,022	83.4	2,037	3,532	5,569		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,242	\$6,751	\$18,993	\$0.57	\$1,997	\$3,149	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1750	EDGAR MUNICIPAL WATER UTILITY			2010	D	D	504	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
79,867	32,475	25,014	77.0	1,600	5,861	7,461		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,906	\$7,388	\$18,294	\$0.56	\$3,302	\$4,203	1	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1750	EDGAR MUNICIPAL WATER UTILITY			2011	D	D	502	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
80,712	30,783	26,775	87.0	1,816	2,192	4,008		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,796	\$5,928	\$17,724	\$0.58	\$1,262	\$2,308		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1750	EDGAR MUNICIPAL WATER UTILITY			2012	D	D	502	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
79,833	30,294	27,592	91.1	1,668	1,034	2,702		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,596	\$8,860	\$20,456	\$0.68	\$698	\$1,825	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1750	EDGAR MUNICIPAL WATER UTILITY			2013	D	D	502	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
81,512	28,619	27,120	94.8	1,125	374	1,499		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,647	\$6,422	\$18,069	\$0.63	\$236	\$946	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1760	EDGERTON MUNICIPAL WATER UTILITY			2008	C	C	2,088	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
265,650	158,425	118,353	74.7	3,500	36,572	40,072		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$38,757	\$4,847	\$43,604	\$0.28	\$10,066	\$11,029	5	19
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1760	EDGERTON MUNICIPAL WATER UTILITY			2009	C	C	2,118	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
247,720	143,401	114,633	79.9	3,300	25,468	28,768		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$34,442	\$5,607	\$40,049	\$0.28	\$7,113	\$8,034	11	12
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1760	EDGERTON MUNICIPAL WATER UTILITY			2010	C	C	2,128	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
260,020	156,448	116,951	74.8	3,500	35,997	39,497		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$41,120	\$5,731	\$46,851	\$0.30	\$10,780	\$11,828	10	9
Water Loss Explanation								
The water utility operators noted an increase in water pumpage this summer. It took them 6 weeks to locate 3 major leaks and repair them. The estimated loss recorded was 8,000,000 but the loss could have been even larger.								
Plan to Improve Percent of Water Sold								
The water utility operators spent 6 weeks to located 3 water breaks. The utility hired outside consultants to assist in finding the leaks. All 3 leaks were repaired.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1760	EDGERTON MUNICIPAL WATER UTILITY			2011	C	C	2,151	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
246,490	144,636	118,144	81.7	3,600	22,892	26,492		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$34,697	\$3,429	\$38,126	\$0.26	\$6,034	\$6,983	11	12
<b>Water Loss Explanation</b>								
Numerous water breaks or leaks in services.								
<b>Plan to Improve Percent of Water Sold</b>								
2011 Utility conducted a leak survey. Repairs to located leaks are being conducted in 2011 and into 2012. Found percentage 2010 to 2011 has decrease from 23% to 16%								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1760	EDGERTON MUNICIPAL WATER UTILITY			2012	C	C	2,164	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
236,970	139,387	118,382	84.9	3,050	17,955	21,005		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$36,373	\$3,899	\$40,272	\$0.29	\$5,188	\$6,069	7	5
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1760	EDGERTON MUNICIPAL WATER UTILITY			2013	C	C	2,169	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
245,570	138,528	113,561	82.0	4,150	20,817	24,967		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$36,565	\$3,636	\$40,201	\$0.29	\$6,041	\$7,245	5	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1770	ELCHO SANITARY DISTRICT NO 1			2008	D	D	210	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
13,210	11,092	7,601	68.5	2,225	1,266	3,491		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,203	\$1,131	\$3,334	\$0.30	\$381	\$1,049	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1770	ELCHO SANITARY DISTRICT NO 1			2009	D	D	209	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,641	12,461	7,771	62.4	3,319	1,371	4,690		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,812	\$923	\$3,735	\$0.30	\$411	\$1,406	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1770	ELCHO SANITARY DISTRICT NO 1			2010	D	D	208	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
11,199	11,133	7,253	65.2	2,719	1,161	3,880		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,874	\$598	\$2,472	\$0.22	\$258	\$862	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1770	ELCHO SANITARY DISTRICT NO 1			2011	D	D	210	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
22,732	14,352	6,998	48.8	5,395	1,959	7,354		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,065	\$793	\$4,858	\$0.34	\$663	\$2,489	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1770	ELCHO SANITARY DISTRICT NO 1			2012	D	D	211	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
29,569	9,787	6,944	71.0	1,663	1,180	2,843		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,312	\$1,605	\$5,917	\$0.60	\$713	\$1,719	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1770	ELCHO SANITARY DISTRICT NO 1			2013	D	D	210	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
32,157	9,685	7,232	74.7	692	1,761	2,453		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,705	\$1,873	\$6,578	\$0.68	\$1,196	\$1,666	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1780	ELEVA MUNICIPAL WATER UTILITY			2008	D	D	277	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,246	14,084	12,110	87.9	319	1,343	1,662		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,393	\$4,117	\$7,510	\$0.53	\$716	\$886	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1780	ELEVA MUNICIPAL WATER UTILITY			2009	D	D	277	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
29,700	14,195	11,955	86.2	599	1,323	1,922		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,077	\$4,988	\$8,065	\$0.57	\$752	\$1,092	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1780	ELEVA MUNICIPAL WATER UTILITY			2010	D	D	274	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,286	13,679	11,698	87.7	630	1,017	1,647		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,841	\$3,605	\$6,446	\$0.47	\$479	\$776		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1780	ELEVA MUNICIPAL WATER UTILITY			2011	D	D	276	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
27,582	13,294	11,795	90.9	704	483	1,187		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,015	\$3,015	\$6,030	\$0.45	\$219	\$538	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1780	ELEVA MUNICIPAL WATER UTILITY			2012	D	D	278	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,855	14,077	11,573	84.0	259	1,939	2,198		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,188	\$3,707	\$6,895	\$0.49	\$950	\$1,077	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1780	ELEVA MUNICIPAL WATER UTILITY			2013	D	D	273	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
27,135	14,015	11,169	81.5	248	2,286	2,534		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,281	\$4,079	\$7,360	\$0.53	\$1,200	\$1,331	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1790	ELKHART LAKE WATER DEPT			2008	D	D	646	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
115,125	75,095	54,353	72.4	7,122	13,620	20,742		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,104	\$4,920	\$17,024	\$0.23	\$3,088	\$4,702	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1790	ELKHART LAKE WATER DEPT			2009	D	D	655	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
122,829	71,277	53,638	75.3	1,350	16,289	17,639		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,215	\$5,336	\$18,551	\$0.26	\$4,239	\$4,591		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1790	ELKHART LAKE WATER DEPT			2010	D	D	659	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
113,353	66,337	53,834	81.2	1,039	11,464	12,503		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,336	\$6,020	\$19,356	\$0.29	\$3,345	\$3,648	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1790	ELKHART LAKE WATER DEPT			2011	D	D	663	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
109,055	66,819	63,147	94.5	615	3,057	3,672		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,059	\$6,651	\$20,710	\$0.31	\$947	\$1,138	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1790	ELKHART LAKE WATER DEPT			2012	D	D	663	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
105,156	67,286	55,354	82.3	762	11,170	11,932		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,103	\$5,740	\$18,843	\$0.28	\$3,128	\$3,341	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1790	ELKHART LAKE WATER DEPT			2013	D	D	667	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
100,970	59,652	53,970	90.5	690	4,992	5,682		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,274	\$5,800	\$19,074	\$0.32	\$1,596	\$1,817	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1800	ELKHORN LIGHT AND WATER			2008	C	AB	4,116	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,799,840	373,576	288,770	77.9	4,883	77,186	82,069		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,688	\$103,123	\$105,811	\$0.28	\$21,862	\$23,245	20	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1800	ELKHORN LIGHT AND WATER			2009	AB	AB	3,804	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,864,194	373,270	270,924	83.4	4,186	49,948	54,134		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$0	\$128,060	\$128,060	\$0.34	\$17,136	\$18,572	14	14
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1800	ELKHORN LIGHT AND WATER			2010	AB	AB	3,877	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,022	374,101	264,427	75.0	38,886	49,268	88,154		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$0	\$142,692	\$142,692	\$0.38	\$18,792	\$33,624	10	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1800	ELKHORN LIGHT AND WATER			2011	AB	AB	3,824	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,755,941	346,423	256,332	76.1	5,590	75,068	80,658		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$0	\$144,113	\$144,113	\$0.42	\$31,229	\$33,554	5	7
<b>Water Loss Explanation</b>								
Main and service breaks account for 78% of the water loss. One major service break accounted for 35,780,000 gallons.								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1800	ELKHORN LIGHT AND WATER			2012	AB	AB	3,827	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,800,487	374,339	279,769	77.2	28,224	54,520	82,744		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$141,957	\$138,611	\$280,568	\$0.75	\$40,863	\$62,017	10	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1800	ELKHORN LIGHT AND WATER			2013	AB	AB	3,838	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,760,873	357,029	269,633	78.4	26,808	47,330	74,138		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$142,709	\$117,488	\$260,197	\$0.73	\$34,493	\$54,031	5	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1810	ELK MOUND MUN WATER & SEWER UTY			2008	D	D	304	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
62,820	23,387	19,155	82.7	364	3,653	4,017		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,937	\$1,701	\$8,638	\$0.37	\$1,349	\$1,484	0	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1810	ELK MOUND MUN WATER & SEWER UTY			2009	D	D	291	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
58,160	20,715	19,204	93.7	288	1,008	1,296		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,703	\$2,249	\$8,952	\$0.43	\$436	\$560	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1810	ELK MOUND MUN WATER & SEWER UTY			2010	D	D	299	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
57,748	20,894	18,335	88.7	350	1,994	2,344		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,334	\$2,156	\$8,490	\$0.41	\$810	\$952	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1810	ELK MOUND MUN WATER & SEWER UTY			2011	D	D	289	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
60,560	21,515	17,896	84.0	357	3,047	3,404		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,848	\$1,211	\$8,059	\$0.37	\$1,141	\$1,275	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1810	ELK MOUND MUN WATER & SEWER UTY			2012	D	D	297	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
57,556	21,388	20,405	96.4	536	232	768		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,728	\$1,807	\$8,535	\$0.40	\$93	\$306	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1810	ELK MOUND MUN WATER & SEWER UTY			2013	D	D	298	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
50,264	19,816	18,762	95.7	324	515	839		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,019	\$1,725	\$8,744	\$0.44	\$227	\$370	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1820	ELLSWORTH MUN WATER AND SEWER UTIL			2008	C	C	1,203	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
244,476	92,753	73,174	78.9	2,411	17,168	19,579		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$24,994	\$2,999	\$27,993	\$0.30	\$5,181	\$5,909	2	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1820	ELLSWORTH MUN WATER AND SEWER UTIL			2009	C	C	1,197	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
263,453	90,893	71,280	78.4	2,779	16,834	19,613		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$27,392	\$7,915	\$35,307	\$0.39	\$6,539	\$7,619	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1820	ELLSWORTH MUN WATER AND SEWER UTIL			2010	C	C	1,208	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
252,686	85,473	70,011	81.9	3,028	12,434	15,462		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,187	\$2,014	\$27,201	\$0.32	\$3,957	\$4,921	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1820	ELLSWORTH MUN WATER AND SEWER UTIL			2011	C	C	1,204	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
259,097	85,014	68,164	80.2	3,030	13,820	16,850		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$28,188	\$2,813	\$31,001	\$0.36	\$5,040	\$6,144	2	3
<b>Water Loss Explanation</b>								
Losses due to old water meters								
<b>Plan to Improve Percent of Water Sold</b>								
Replacement of meters and better monitoring of unmetered usage.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1820	ELLSWORTH MUN WATER AND SEWER UTIL			2012	C	C	1,209	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
245,360	85,036	72,558	85.3	3,026	9,452	12,478		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$27,523	\$1,342	\$28,865	\$0.34	\$3,208	\$4,236	2	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1820	ELLSWORTH MUN WATER AND SEWER UTIL			2013	C	C	1,198	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
259,772	88,537	70,583	79.7	4,672	13,282	17,954		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,835	\$3,175	\$36,010	\$0.41	\$5,402	\$7,302	1	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1830	ELMWOOD MUNICIPAL WATER UTILITY			2008	D	D	365	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
32,895	19,831	16,621	83.8	286	2,924	3,210		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,719	\$0	\$4,719	\$0.24	\$696	\$764		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1830	ELMWOOD MUNICIPAL WATER UTILITY			2009	D	D	365	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
32,563	19,626	16,711	85.2	254	2,661	2,915		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,023	\$0	\$5,023	\$0.26	\$681	\$746	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1830	ELMWOOD MUNICIPAL WATER UTILITY			2010	D	D	372	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
32,563	20,593	15,379	74.7	220	4,994	5,214		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,946	\$0	\$4,946	\$0.24	\$1,199	\$1,252	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1830	ELMWOOD MUNICIPAL WATER UTILITY			2011	D	D	364	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,220	20,165	16,767	83.2	238	3,160	3,398		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,267	\$0	\$5,267	\$0.26	\$825	\$888	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1830	ELMWOOD MUNICIPAL WATER UTILITY			2012	D	D	366	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
35,213	20,911	17,463	83.5	100	3,348	3,448		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,577	\$0	\$5,577	\$0.27	\$893	\$920	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1830	ELMWOOD MUNICIPAL WATER UTILITY			2013	D	D	361	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,903	20,134	15,554	77.3	118	4,462	4,580		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,140	\$0	\$6,140	\$0.30	\$1,361	\$1,397		4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1850	ELROY MUN ELECTRIC AND WATER UTY			2008	C	C	666	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
111,805	36,760	33,248	90.5	276	3,236	3,512		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,828	\$3,997	\$12,825	\$0.35	\$1,129	\$1,225	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1850	ELROY MUN ELECTRIC AND WATER UTY			2009	C	C	659	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
111,247	36,111	32,429	89.8	401	3,281	3,682		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,608	\$3,289	\$14,897	\$0.41	\$1,354	\$1,519	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1850	ELROY MUN ELECTRIC AND WATER UTY			2010	D	C	661	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
121,341	35,403	31,714	89.6	1,503	2,186	3,689		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,537	\$3,548	\$18,085	\$0.51	\$1,117	\$1,884	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1850	ELROY MUN ELECTRIC AND WATER UTY			2011	D	C	649	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
111,766	35,795	32,239	90.1	845	2,711	3,556		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,712	\$2,625	\$15,337	\$0.43	\$1,162	\$1,524	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1850	ELROY MUN ELECTRIC AND WATER UTY			2012	D	C	643	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
100,230	37,340	34,052	91.2	1,662	1,626	3,288		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,253	\$4,678	\$15,931	\$0.43	\$694	\$1,403	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1850	ELROY MUN ELECTRIC AND WATER UTY			2013	D	C	643	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
86,840	36,451	33,614	92.2	1,373	1,464	2,837		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,610	\$3,805	\$17,415	\$0.48	\$699	\$1,355	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1860	EMBARRASS WATER AND SEWER UTIL			2008	D	D	167	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
9,174	9,670	9,202	95.2	0	468	468		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,642	\$768	\$2,410	\$0.25	\$117	\$117	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1860	EMBARRASS WATER AND SEWER UTIL			2009	D	D	167	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
11,823	11,405	9,414	82.5	1,516	475	1,991		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,116	\$1,071	\$3,187	\$0.28	\$133	\$556	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1860	EMBARRASS WATER AND SEWER UTIL			2010	D	D	162	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
14,715	8,573	8,483	99.0	10	80	90		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,634	\$1,044	\$3,678	\$0.43	\$34	\$39	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1860	EMBARRASS WATER AND SEWER UTIL			2011	D	D	164	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
7,064	8,773	8,508	97.0	30	235	265		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,060	\$1,251	\$2,311	\$0.26	\$62	\$70	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1860	EMBARRASS WATER AND SEWER UTIL			2012	D	D	164	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
7,283	8,818	8,877	100.7	45	-104	-59		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,092	\$1,252	\$2,344	\$0.27	(\$28)	(\$16)		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1860	EMBARRASS WATER AND SEWER UTIL			2013	D	D	167	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
6,544	8,353	8,249	98.8	20	84	104		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$982	\$1,164	\$2,146	\$0.26	\$22	\$27		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1870	ETTRICK MUN WATER AND SEWER UTILITY			2008	D	D	251	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
118,937	11,858	8,265	69.7	899	2,694	3,593		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,467	\$573	\$7,040	\$0.59	\$1,599	\$2,133	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1870	ETTRICK MUN WATER AND SEWER UTILITY			2009	D	D	251	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
129,668	12,793	7,794	60.9	3,154	1,845	4,999		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,654	\$0	\$7,654	\$0.60	\$1,104	\$2,991		2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1870	ETTRICK MUN WATER AND SEWER UTILITY			2010	D	D	251	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
110,938	12,159	7,973	65.6	2,121	2,065	4,186		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,864	\$0	\$6,864	\$0.56	\$1,166	\$2,363	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1870	ETTRICK MUN WATER AND SEWER UTILITY			2011	D	D	251	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
93,399	10,268	8,201	79.9	1,560	507	2,067		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,409	\$0	\$5,409	\$0.53	\$267	\$1,089		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1870	ETTRICK MUN WATER AND SEWER UTILITY			2012	D	D	224	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
56,218	10,454	8,335	79.7	1,574	545	2,119		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,687	\$0	\$4,687	\$0.45	\$244	\$950		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1870	ETTRICK MUN WATER AND SEWER UTILITY			2013	D	D	225	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,636	10,517	8,161	77.6	1,040	1,316	2,356		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,229	\$0	\$5,229	\$0.50	\$654	\$1,171		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1880	EVANSVILLE CITY OF WATER & LIGHT			2008	C	C	2,065	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
128,666	139,436	116,519	83.6	2,776	20,141	22,917		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$37,667	\$15,022	\$52,689	\$0.38	\$7,611	\$8,660	4	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1880	EVANSVILLE CITY OF WATER & LIGHT			2009	C	C	2,113	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
128,666	136,250	113,971	84.1	2,647	18,862	21,509		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$42,151	\$14,712	\$56,863	\$0.42	\$7,872	\$8,977	3	9
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1880	EVANSVILLE CITY OF WATER & LIGHT			2010	C	C	2,133	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
234,174	129,695	114,588	88.9	3,091	11,246	14,337		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$42,141	\$23,118	\$65,259	\$0.50	\$5,659	\$7,214	4	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1880	EVANSVILLE CITY OF WATER & LIGHT			2011	C	C	2,141	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
289,751	132,938	115,948	87.7	6,920	9,300	16,220		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$45,470	\$24,239	\$69,709	\$0.52	\$4,877	\$8,505		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1880	EVANSVILLE CITY OF WATER & LIGHT			2012	C	C	2,548	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
297,814	132,938	118,566	89.7	7,860	5,742	13,602		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$46,197	\$25,078	\$71,275	\$0.54	\$3,079	\$7,293		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1880	EVANSVILLE CITY OF WATER & LIGHT			2013	C	C	2,571	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
303,867	136,787	109,109	80.2	8,859	18,099	26,958		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$46,880	\$24,048	\$70,928	\$0.52	\$9,385	\$13,978	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1885	EXELAND MUNICIPAL WATER UTILITY			2008	D	D	116	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
24,610	15,016	3,827	25.5	390	10,799	11,189		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,436	\$2,800	\$6,236	\$0.42	\$4,485	\$4,647	1	0
Water Loss Explanation								
Apparently there are leaks in the system.								
Plan to Improve Percent of Water Sold								
Rural Water Association to be bring water leak detection equipment to village in attempt to locate leaks.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1885	EXELAND MUNICIPAL WATER UTILITY			2009	D	D	116	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
17,380	10,605	4,019	37.9	1,250	5,336	6,586		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,190	\$3,646	\$6,836	\$0.64	\$3,440	\$4,245	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1885	EXELAND MUNICIPAL WATER UTILITY			2010	D	D	116	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
14,587	6,419	3,654	56.9	1,538	1,227	2,765		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,407	\$0	\$2,407	\$0.37	\$460	\$1,037	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1885	EXELAND MUNICIPAL WATER UTILITY			2011	D	D	116	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,670	9,533	3,616	37.9	224	5,693	5,917		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,884	\$1,656	\$4,540	\$0.48	\$2,711	\$2,818	2	0
<b>Water Loss Explanation</b>								
Two large water leaks during year.								
<b>Plan to Improve Percent of Water Sold</b>								
Leaks fixed in Novemeber 2011.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1885	EXELAND MUNICIPAL WATER UTILITY			2012	D	D	117	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
14,848	6,662	3,619	54.3	380	2,663	3,043		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,079	\$1,505	\$3,584	\$0.54	\$1,433	\$1,637	1	0
<b>Water Loss Explanation</b>								
Large water leak.								
<b>Plan to Improve Percent of Water Sold</b>								
Water leak repaired.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1885	EXELAND MUNICIPAL WATER UTILITY			2013	D	D	117	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
20,841	11,224	3,664	32.6	1,230	6,330	7,560		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,020	\$1,506	\$4,526	\$0.40	\$2,553	\$3,049	1	
Water Loss Explanation								
Reason for losses unknown.								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1890	FAIRCHILD MUNICIPAL WATER UTILITY			2008	D	D	219	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
35,915	10,873	9,954	91.9	85	789	874		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,532	\$5,098	\$8,630	\$0.79	\$626	\$694	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1890	FAIRCHILD MUNICIPAL WATER UTILITY			2009	D	D	216	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,002	12,301	8,384	68.2	2,320	1,597	3,917		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,949	\$6,496	\$11,445	\$0.93	\$1,486	\$3,644	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1890	FAIRCHILD MUNICIPAL WATER UTILITY			2010	D	D	219	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
43,601	10,616	7,625	71.8	764	2,227	2,991		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,401	\$5,271	\$9,672	\$0.91	\$2,029	\$2,725	5	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1890	FAIRCHILD MUNICIPAL WATER UTILITY			2011	D	D	219	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
43,159	10,593	7,426	70.1	127	3,040	3,167		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,429	\$5,581	\$11,010	\$1.04	\$3,160	\$3,292	2	0
<b>Water Loss Explanation</b>								
The main cause of the 29% water loss were two leaks which were undetected for the majority of the year. (fixed on August 15 and September 2)								
<b>Plan to Improve Percent of Water Sold</b>								
A water audit was performed during the year and the two major leaks were detected and fixed.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1890	FAIRCHILD MUNICIPAL WATER UTILITY			2012	D	D	215	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
39,982	9,605	7,947	82.7	336	1,322	1,658		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,290	\$5,893	\$10,183	\$1.06	\$1,402	\$1,758	1	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1890	FAIRCHILD MUNICIPAL WATER UTILITY			2013	D	D	216	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
37,720	10,765	7,338	68.2	170	3,257	3,427		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,605	\$5,076	\$10,681	\$0.99	\$3,232	\$3,400	0	2
<b>Water Loss Explanation</b>								
The Utility is unsure of the exact cause of the water loss. A water main leak was located and fixed in early 2014 that may have had an effect on the water loss figures.								
<b>Plan to Improve Percent of Water Sold</b>								
In November 2013, the Utility performed a water loss audit. Also, as noted above a main break was located and repaired during early 2014.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1900	FAIRWATER MUN WATER UTILITY			2008	D	D	161	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
48,295	28,920	26,241	93.8	1,300	427	1,727		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,381	\$3,289	\$8,670	\$0.30	\$128	\$518	0	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1900	FAIRWATER MUN WATER UTILITY			2009	D	D	160	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
54,227	35,384	31,900	93.2	1,600	728	2,328		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,208	\$4,560	\$11,768	\$0.33	\$242	\$774		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1900	FAIRWATER MUN WATER UTILITY			2010	D	D	163	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
55,979	31,742	28,977	94.2	1,600	186	1,786		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,683	\$3,666	\$10,349	\$0.33	\$61	\$582		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1900	FAIRWATER MUN WATER UTILITY			2011	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
49,398	33,269	27,352	84.6	1,600	3,381	4,981		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,188	\$4,531	\$11,719	\$0.35	\$1,191	\$1,755	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1900	FAIRWATER MUN WATER UTILITY			2012	D	D	164	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
73,271	42,064	38,074	92.8	1,600	1,358	2,958		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,781	\$5,232	\$14,013	\$0.33	\$452	\$985	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1900	FAIRWATER MUN WATER UTILITY			2013	D	D	167	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
55,129	29,982	26,482	91.2	1,600	943	2,543		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,495	\$4,366	\$10,861	\$0.36	\$342	\$921	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1920	FALL CREEK MUNICIPAL WATER UTILITY			2008	D	D	528	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
74,264	28,167	27,512	97.7	298	357	655		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,497	\$19,458	\$28,955	\$1.03	\$367	\$673		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1920	FALL CREEK MUNICIPAL WATER UTILITY			2009	D	D	536	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
74,200	28,243	26,584	94.1	820	839	1,659		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,685	\$22,529	\$32,214	\$1.14	\$957	\$1,892		3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1920	FALL CREEK MUNICIPAL WATER UTILITY			2010	D	D	535	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
61,754	26,267	25,363	96.6	48	856	904		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,624	\$19,756	\$28,380	\$1.08	\$925	\$977		2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1920	FALL CREEK MUNICIPAL WATER UTILITY			2011	D	D	532	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
69,010	25,867	24,909	96.3	143	815	958		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,614	\$22,465	\$32,079	\$1.24	\$1,011	\$1,188	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1920	FALL CREEK MUNICIPAL WATER UTILITY			2012	D	D	540	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
64,397	26,213	25,157	96.0	258	798	1,056		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,196	\$19,400	\$28,596	\$1.09	\$871	\$1,152	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1920	FALL CREEK MUNICIPAL WATER UTILITY			2013	D	D	542	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
71,305	25,361	24,560	96.8	145	656	801		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,536	\$16,392	\$26,928	\$1.06	\$697	\$850	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1930	FALL RIVER MUNICIPAL WATER UTILITY			2008	D	D	623	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
76,041	71,768	70,161	97.8	182	1,425	1,607		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,403	\$2,255	\$11,658	\$0.16	\$231	\$261	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1930	FALL RIVER MUNICIPAL WATER UTILITY			2009	D	D	621	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
72,100	70,592	69,043	97.8	133	1,416	1,549		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,852	\$1,509	\$10,361	\$0.15	\$208	\$227	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1930	FALL RIVER MUNICIPAL WATER UTILITY			2010	D	D	634	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
89,142	92,397	91,365	98.9	133	899	1,032		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,114	\$3,162	\$14,276	\$0.15	\$139	\$159		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1930	FALL RIVER MUNICIPAL WATER UTILITY			2011	D	D	622	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
80,128	78,831	74,006	93.9	133	4,692	4,825		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,203	\$3,594	\$13,797	\$0.18	\$821	\$844		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1930	FALL RIVER MUNICIPAL WATER UTILITY			2012	D	D	621	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
75,906	71,962	67,050	93.2	293	4,619	4,912		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,781	\$5,813	\$15,594	\$0.22	\$1,001	\$1,064		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1930	FALL RIVER MUNICIPAL WATER UTILITY			2013	D	D	622	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
74,974	68,781	65,761	95.6	737	2,283	3,020		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,631	\$3,063	\$12,694	\$0.18	\$421	\$557		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1980	FENNIMORE WATER AND LIGHT PLANT			2008	C	C	1,163	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
213,168	95,905	68,872	71.8	2,947	24,086	27,033		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$22,456	\$2,836	\$25,292	\$0.26	\$6,352	\$7,129	5	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1980	FENNIMORE WATER AND LIGHT PLANT			2009	C	C	1,179	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
235,360	96,308	63,364	65.8	2,848	30,096	32,944		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,172	\$4,093	\$29,265	\$0.30	\$9,145	\$10,011	7	5
<b>Water Loss Explanation</b>								
Water loss due to numerous main breaks and water tower repair.								
<b>Plan to Improve Percent of Water Sold</b>								
The utility personnel repaired the main breaks.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1980	FENNIMORE WATER AND LIGHT PLANT			2010	C	C	1,189	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
236,222	89,516	65,439	73.1	1,877	22,200	24,077		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$24,919	\$3,861	\$28,780	\$0.32	\$7,137	\$7,741	4	7
<b>Water Loss Explanation</b>								
There were (7) service leaks and (4) main breaks during 2010.								
<b>Plan to Improve Percent of Water Sold</b>								
Utility will perform a water leak location study and will repair all leaks as noted.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1980	FENNIMORE WATER AND LIGHT PLANT			2011	C	C	1,188	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
202,996	81,609	67,373	82.6	2,195	12,041	14,236		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$24,267	\$2,775	\$27,042	\$0.33	\$3,990	\$4,717	6	2
<b>Water Loss Explanation</b>								
There were (6) main breaks, and (2) service breaks during 2011.								
<b>Plan to Improve Percent of Water Sold</b>								
Utility will monitor daily use and when loss is above 200,000 gallons per day they will begin to search for leaks. They will hire a leak locator as needed.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1980	FENNIMORE WATER AND LIGHT PLANT			2012	C	C	1,189	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
184,748	73,169	63,572	86.9	2,856	6,741	9,597		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,818	\$3,638	\$25,456	\$0.35	\$2,345	\$3,339	3	1
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1980	FENNIMORE WATER AND LIGHT PLANT			2013	C	C	1,192	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
183,902	67,457	61,724	91.5	1,964	3,769	5,733		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$22,107	\$2,454	\$24,561	\$0.36	\$1,372	\$2,087	6	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1985	FIFIELD SANITARY DISTRICT			2008	D	D	139	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,239	5,012	3,875	77.3	486	651	1,137		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,113	\$145	\$4,258	\$0.85	\$553	\$966	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1985	FIFIELD SANITARY DISTRICT			2009	D	D	136	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
32,752	5,026	4,078	81.1	468	480	948		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,921	\$303	\$4,224	\$0.84	\$403	\$797	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1985	FIFIELD SANITARY DISTRICT			2010	D	D	137	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
29,877	5,003	4,096	81.9	284	623	907		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,139	\$356	\$5,495	\$1.10	\$684	\$996	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1985	FIFIELD SANITARY DISTRICT			2011	D	D	136	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
36,231	7,176	4,166	58.1	482	2,528	3,010		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,006	\$317	\$5,323	\$0.74	\$1,875	\$2,233	0	0
<b>Water Loss Explanation</b>								
complete draindown on tower for repairs and painting								
<b>Plan to Improve Percent of Water Sold</b>								
One time maintenance								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1985	FIFIELD SANITARY DISTRICT			2012	D	D	136	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,138	4,784	3,908	81.7	312	564	876		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,974	\$144	\$4,118	\$0.86	\$485	\$754	1	1
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1985	FIFIELD SANITARY DISTRICT			2013	D	D	136	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,075	6,948	3,806	54.8	437	2,705	3,142		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,492	\$677	\$6,169	\$0.89	\$2,402	\$2,790	1	1
Water Loss Explanation								
SUSPECTED LEAK IN MAIN								
Plan to Improve Percent of Water Sold								
WILL INVESTIGATE LEAK IN THE SPRING OF 2014								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1990	FITCHBURG WATER UTILITY			2008	AB	AB	6,017	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,737,836	736,683	689,848	93.6	11,325	35,510	46,835		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$4,329	\$237,608	\$53,510	\$295,447	\$0.40	\$14,241	\$18,783	6	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1990	FITCHBURG WATER UTILITY			2009	AB	AB	6,087	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,702,240	756,164	653,706	86.5	10,150	92,308	102,458		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$5,944	\$207,964	\$52,978	\$266,886	\$0.35	\$32,580	\$36,162	6	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1990	FITCHBURG WATER UTILITY			2010	AB	AB	6,186	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,521,604	724,781	658,803	90.9	10,050	55,928	65,978		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$6,667	\$185,934	\$54,886	\$247,487	\$0.34	\$19,097	\$22,529	9	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1990	FITCHBURG WATER UTILITY			2011	AB	AB	6,235	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,586,265	724,266	694,066	95.8	11,450	18,750	30,200		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$8,001	\$191,118	\$61,477	\$260,596	\$0.36	\$6,746	\$10,866	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1990	FITCHBURG WATER UTILITY			2012	AB	AB	6,240	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,714,114	782,346	750,785	96.0	11,050	20,511	31,561		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$5,706	\$221,868	\$71,662	\$299,236	\$0.38	\$7,845	\$12,072	3	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
1990	FITCHBURG WATER UTILITY			2013	AB	AB	7,327	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,697,432	728,798	702,384	96.4	9,200	17,214	26,414		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$6,990	\$241,966	\$53,507	\$302,463	\$0.42	\$7,144	\$10,962	8	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2000	FLORENCE UTILITY COMMISSION			2008	C	AB	356	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
39,178	27,185	21,155	77.8	1,310	4,720	6,030		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,608	\$7,761	\$12,369	\$0.45	\$2,148	\$2,744	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2000	FLORENCE UTILITY COMMISSION			2009	D	AB	341	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
44,138	31,806	20,186	63.5	2,600	9,020	11,620		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,992	\$3,617	\$9,609	\$0.30	\$2,725	\$3,511	3	3
<b>Water Loss Explanation</b>								
Distribution system leaks, both service and aging 4" steel mains								
<b>Plan to Improve Percent of Water Sold</b>								
Service replacements and repair of the main. Plans for replacement are being prepared.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2000	FLORENCE UTILITY COMMISSION			2010	D	AB	353	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,247	28,447	19,742	69.4	644	8,061	8,705		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,619	\$3,269	\$8,888	\$0.31	\$2,519	\$2,720		
<b>Water Loss Explanation</b>								
System Leaks Most of the system is in sandy soil. Leaks do not necessarily surface or cause pressure problems								
<b>Plan to Improve Percent of Water Sold</b>								
Florence is replacing 3000 feet of 4" water main in 2011.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2000	FLORENCE UTILITY COMMISSION			2011	D	AB	352	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,524	29,067	19,532	67.2	4,515	5,020	9,535		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,455	\$2,822	\$9,277	\$0.32	\$1,602	\$3,043	4	3
<b>Water Loss Explanation</b>								
Water main and service leaks								
<b>Plan to Improve Percent of Water Sold</b>								
Replaced over 3000' of old main, replacing large customer meters								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2000	FLORENCE UTILITY COMMISSION			2012	D	AB	335	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
37,768	28,422	20,848	73.4	1,021	6,553	7,574		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,206	\$4,506	\$9,712	\$0.34	\$2,239	\$2,588	1	2
<b>Water Loss Explanation</b>								
Water main and service leaks are the main cause.								
<b>Plan to Improve Percent of Water Sold</b>								
Utility has ongoing leak survey program. Utility rebuilt/replaced all large water meters.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2000	FLORENCE UTILITY COMMISSION			2013	D	AB	355	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,926	29,137	19,095	65.5	2,074	7,968	10,042		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,779	\$4,095	\$9,874	\$0.34	\$2,700	\$3,403	0	1
<b>Water Loss Explanation</b>								
Water main leak								
<b>Plan to Improve Percent of Water Sold</b>								
A leak survey was done and repairs are scheduled for 2014								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2010	FOND DU LAC WATER UTILITY			2008	AB	AB	15,616	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,338,612	1,721,473	1,299,070	75.5	118,750	303,653	422,403		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$518,718	\$51,500	\$570,218	\$0.33	\$100,582	\$139,916	52	55
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2010	FOND DU LAC WATER UTILITY			2009	AB	AB	15,660	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,562,271	1,715,114	1,199,690	70.6	137,643	361,281	498,924		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$534,355	\$80,638	\$614,993	\$0.36	\$129,545	\$178,901	49	23
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2010	FOND DU LAC WATER UTILITY			2010	AB	AB	15,748	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
6,005,235	1,587,182	1,202,005	76.2	142,629	232,138	374,767		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$588,096	\$91,225	\$679,321	\$0.43	\$99,356	\$160,402	42	19
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2010	FOND DU LAC WATER UTILITY			2011	AB	AB	15,727	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
4,986,418	1,729,254	1,361,824	78.8	123,850	243,580	367,430		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$562,456	\$87,798	\$650,254	\$0.38	\$91,594	\$138,165	47	9
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2010	FOND DU LAC WATER UTILITY			2012	AB	AB	15,746	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,538,461	1,935,757	1,353,219	69.9	76,857	505,681	582,538		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$650,635	\$92,898	\$743,533	\$0.38	\$194,234	\$223,755	120	15
Water Loss Explanation								
Water main break on private water main in a condominium complex occurred on 11/6/2011 and was not found until 3/16/2012. Therefore 78 days in 2012 had a 1.2mgd water loss.								
Plan to Improve Percent of Water Sold								
Main break above capped 3/19/2012.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2010	FOND DU LAC WATER UTILITY			2013	AB	AB	15,785	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,258,060	1,720,567	1,295,865	78.2	106,406	255,375	361,781		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$594,543	\$224,618	\$819,161	\$0.48	\$121,584	\$172,244	85	63
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2020	FONTANA MUNICIPAL WATER UTILITY			2008	C	C	2,144	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
340,221	143,613	112,504	78.3	3,000	28,109	31,109		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$44,392	\$9,375	\$53,767	\$0.37	\$10,524	\$11,647	11	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2020	FONTANA MUNICIPAL WATER UTILITY			2009	C	C	2,136	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
330,785	141,200	96,797	69.5	4,000	38,403	42,403		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$42,647	\$13,147	\$55,794	\$0.40	\$15,175	\$16,755	16	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2020	FONTANA MUNICIPAL WATER UTILITY			2010	C	C	2,168	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
304,602	118,416	99,517	85.5	4,000	12,899	16,899		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$43,469	\$13,411	\$56,880	\$0.48	\$6,196	\$8,117	9	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2020	FONTANA MUNICIPAL WATER UTILITY			2011	C	C	2,172	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
306,703	118,570	100,212	86.0	4,000	12,358	16,358		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$44,163	\$12,306	\$56,469	\$0.48	\$5,886	\$7,791	12	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2020	FONTANA MUNICIPAL WATER UTILITY			2012	C	C	2,173	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
332,681	152,540	113,488	74.6	2,000	36,627	38,627		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$47,857	\$12,088	\$59,945	\$0.39	\$14,394	\$15,180	12	5
Water Loss Explanation								
Large water main break at Abbey Springs Draining tower due to painting project								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2020	FONTANA MUNICIPAL WATER UTILITY			2013	C	C	2,182	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
291,152	127,703	97,352	76.4	739	29,312	30,051		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$42,169	\$12,014	\$54,183	\$0.42	\$12,437	\$12,750	10	3
<b>Water Loss Explanation</b>								
Main breaks and service leaks and possible unauthorized use of water								
<b>Plan to Improve Percent of Water Sold</b>								
Testing and replacing meters as need New reporting to get a more accurate accounting of authorized system uses and water losses								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2040	FOOTVILLE WATER UTILITY			2008	D	D	337	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
32,349	18,140	15,314	84.4	198	2,628	2,826		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,762	\$0	\$4,762	\$0.26	\$690	\$742	3	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2040	FOOTVILLE WATER UTILITY			2009	D	D	333	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,475	17,726	14,276	80.5	1,200	2,250	3,450		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,083	\$0	\$5,083	\$0.29	\$645	\$989	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2040	FOOTVILLE WATER UTILITY			2010	D	D	324	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
49,689	20,940	14,941	71.4	650	5,349	5,999		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,712	\$0	\$5,712	\$0.27	\$1,459	\$1,636	2	0
Water Loss Explanation								
The water tower was drained for installation of circulation pump and regular maintenance.								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2040	FOOTVILLE WATER UTILITY			2011	D	D	330	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,201	18,329	15,353	83.8	1,356	1,620	2,976		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,769	\$0	\$7,769	\$0.42	\$687	\$1,261	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2040	FOOTVILLE WATER UTILITY			2012	D	D	327	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
61,371	19,256	14,347	74.5	2,700	2,209	4,909		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,227	\$0	\$7,227	\$0.38	\$829	\$1,842		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2040	FOOTVILLE WATER UTILITY			2013	D	D	324	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
82,227	22,342	14,283	63.9	5,704	2,355	8,059		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,395	\$0	\$9,395	\$0.42	\$990	\$3,389	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2045	FOREST JUNCTION UTILITIES			2008	D	D	240	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
44,544	13,432	11,458	87.5	0	1,642	1,642		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,226	\$1,307	\$8,533	\$0.64	\$1,043	\$1,043	0	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2045	FOREST JUNCTION UTILITIES			2009	D	D	233	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
43,439	12,961	10,999	87.5	36	1,541	1,577		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,755	\$1,982	\$7,737	\$0.60	\$920	\$941		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2045	FOREST JUNCTION UTILITIES			2010	D	D	261	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
52,544	12,072	10,589	90.7	30	1,060	1,090		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,120	\$858	\$7,978	\$0.66	\$701	\$720	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2045	FOREST JUNCTION UTILITIES			2011	D	D	242	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
60,359	12,483	10,341	82.8	497	1,645	2,142		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,982	\$2,495	\$10,477	\$0.84	\$1,381	\$1,798	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2045	FOREST JUNCTION UTILITIES			2012	D	D	241	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
69,623	12,627	10,806	85.6	165	1,656	1,821		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,080	\$831	\$9,911	\$0.78	\$1,300	\$1,429	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2045	FOREST JUNCTION UTILITIES			2013	D	D	246	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
70,395	12,983	10,778	83.0	496	1,709	2,205		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,197	\$1,916	\$11,113	\$0.86	\$1,463	\$1,887	0	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2060	FORT ATKINSON CITY OF WATER UTILITY			2008	AB	AB	4,608	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,117,574	649,354	617,637	95.1	0	31,717	31,717		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$104,536	\$26,140	\$130,676	\$0.20	\$6,383	\$6,383	1200	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2060	FORT ATKINSON CITY OF WATER UTILITY			2009	AB	AB	4,623	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,152,746	613,506	575,592	93.8	7,038	30,876	37,914		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$119,394	\$26,580	\$145,974	\$0.24	\$7,346	\$9,021	18	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2060	FORT ATKINSON CITY OF WATER UTILITY			2010	AB	AB	4,708	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,132,636	609,991	578,655	94.9	9,037	22,299	31,336		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$123,727	\$20,805	\$144,532	\$0.24	\$5,284	\$7,425	9	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2060	FORT ATKINSON CITY OF WATER UTILITY			2011	AB	AB	4,692	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,116,646	588,559	553,526	94.1	7,240	27,793	35,033		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$133,135	\$24,586	\$157,721	\$0.27	\$7,448	\$9,388	14	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2060	FORT ATKINSON CITY OF WATER UTILITY			2012	AB	AB	4,711	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,119,016	603,715	572,662	94.9	6,767	24,286	31,053		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$134,286	\$32,906	\$167,192	\$0.28	\$6,726	\$8,600	8	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2060	FORT ATKINSON CITY OF WATER UTILITY			2013	AB	AB	4,739	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,116,661	573,058	536,373	93.6	3,689	32,996	36,685		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$134,712	\$30,510	\$165,222	\$0.29	\$9,513	\$10,577	15	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2070	FOUNTAIN CITY WATER UTILITY			2008	D	D	178	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
35,133	17,191	11,548	69.6	3,047	1,991	5,038		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,057	\$0	\$5,057	\$0.29	\$586	\$1,482	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2070	FOUNTAIN CITY WATER UTILITY			2009	D	D	182	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
36,663	17,180	11,124	64.8	3,960	2,096	6,056		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,909	\$0	\$3,909	\$0.23	\$477	\$1,378	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2070	FOUNTAIN CITY WATER UTILITY			2010	D	D	183	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,792	19,742	10,861	55.0	6,550	2,331	8,881		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,574	\$0	\$4,574	\$0.23	\$540	\$2,058	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2070	FOUNTAIN CITY WATER UTILITY			2011	D	D	185	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,085	20,275	10,595	52.3	4,727	4,953	9,680		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,842	\$0	\$4,842	\$0.24	\$1,183	\$2,312	4	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2070	FOUNTAIN CITY WATER UTILITY			2012	D	D	185	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
27,610	14,925	10,427	69.9	3,555	943	4,498		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,974	\$0	\$3,974	\$0.27	\$251	\$1,198	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2070	FOUNTAIN CITY WATER UTILITY			2013	D	D	187	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
31,511	13,989	10,192	72.9	1,875	1,922	3,797		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,317	\$0	\$4,317	\$0.31	\$593	\$1,172	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2080	FOX LAKE CITY OF WATER UTILITY			2008	D	D	639	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
83,680	54,042	33,290	61.6	15,528	5,224	20,752		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,827	\$7,664	\$20,491	\$0.38	\$1,981	\$7,868	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2080	FOX LAKE CITY OF WATER UTILITY			2009	D	D	658	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
76,511	50,656	30,113	63.3	2,316	15,123	17,439		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,564	\$5,514	\$16,078	\$0.32	\$4,800	\$5,535	6	1
<b>Water Loss Explanation</b>								
Utility has found that south side of city has a lot of valves, services, connections that have soil corrosion of hardware.								
<b>Plan to Improve Percent of Water Sold</b>								
In 2010, the utility will be pressure testing the suspected areas to try and narrow down areas of problems								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2080	FOX LAKE CITY OF WATER UTILITY			2010	D	D	673	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
67,203	46,325	32,367	75.1	2,269	8,465	10,734		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,488	\$5,000	\$14,488	\$0.31	\$2,647	\$3,357	1	4
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2080	FOX LAKE CITY OF WATER UTILITY			2011	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
77,975	54,754	34,151	66.3	2,362	14,965	17,327		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,919	\$5,658	\$17,577	\$0.32	\$4,804	\$5,562	0	3
<b>Water Loss Explanation</b>								
Leaking valves								
<b>Plan to Improve Percent of Water Sold</b>								
Must increase our leak detection program								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2080	FOX LAKE CITY OF WATER UTILITY			2012	D	D	646	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
84,614	61,678	35,661	61.1	6,022	16,719	22,741		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,602	\$8,494	\$21,096	\$0.34	\$5,718	\$7,778	3	2
<b>Water Loss Explanation</b>								
The utility performed leak testing on all valves maintained in the system during June and July 2012 and identified multiple leaks which were repaired during the year. The utility continues to investigate potential causes of water loss.								
<b>Plan to Improve Percent of Water Sold</b>								
The utility will continue to try and identify weaknesses in their system.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2080	FOX LAKE CITY OF WATER UTILITY			2013	D	D	542	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
75,409	51,471	39,378	81.7	5,783	3,034	8,817		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,767	\$6,832	\$17,599	\$0.34	\$1,037	\$3,015	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2090	FOX POINT VILL OF WATER UTILITY			2008	C	C	2,449	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	308,200	243,226	78.9	55	64,919	64,974		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$265,255	\$0	\$0	\$265,255	\$0.86	\$55,873	\$55,920	9	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2090	FOX POINT VILL OF WATER UTILITY			2009	C	C	2,452	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	228,500	228,891	100.2	0	-391	-391		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$212,024	\$0	\$0	\$212,024	\$0.93	(\$363)	(\$363)	9	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2090	FOX POINT VILL OF WATER UTILITY			2010	C	C	2,461	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	216,300	207,065	95.7	0	9,235	9,235		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$203,944	\$0	\$0	\$203,944	\$0.94	\$8,707	\$8,707	13	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2090	FOX POINT VILL OF WATER UTILITY			2011	C	C	2,462	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	225,206	211,528	93.9	0	13,678	13,678		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$215,948	\$0	\$0	\$215,948	\$0.96	\$13,116	\$13,116	19	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2090	FOX POINT VILL OF WATER UTILITY			2012	C	C	2,462	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	248,237	236,044	95.1	0	12,193	12,193		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$217,747	\$0	\$0	\$217,747	\$0.88	\$10,695	\$10,695	10	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2090	FOX POINT VILL OF WATER UTILITY			2013	C	C	2,462	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	212,136	204,512	96.4	0	7,624	7,624		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$219,569	\$0	\$0	\$219,569	\$1.04	\$7,891	\$7,891	22	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2105	FRANKLIN MUNICIPAL WATER UTILITY			2008	C	AB	7,683	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
369,723	959,780	905,485	94.3	0	54,295	54,295		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$2,106,282	\$43,379	\$190	\$2,149,851	\$2.24	\$121,618	\$121,618	5	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2105	FRANKLIN MUNICIPAL WATER UTILITY			2009	C	AB	7,757	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
354,031	917,837	897,886	97.8	0	19,951	19,951		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$2,412,174	\$44,925	\$168	\$2,457,267	\$2.68	\$53,414	\$53,414	4	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2105	FRANKLIN MUNICIPAL WATER UTILITY			2010	AB	AB	7,807	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
379,455	1,014,036	838,811	82.7	0	175,225	175,225		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$2,226,849	\$47,526	\$214	\$2,274,589	\$2.24	\$393,048	\$393,048	2	9
Water Loss Explanation								
The Utility experiences some laterals leaking and one main leak during the current year. In addition, the Utility discovered the billing software used is experiencing technical difficulties related to water usage.								
Plan to Improve Percent of Water Sold								
Contact has been made with the software provider to pursue resolutions. Utility staff is surveying the ductile main to identify leaks. A leak detection program has been suggested as a possible resolution.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2105	FRANKLIN MUNICIPAL WATER UTILITY			2011	AB	AB	7,847	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
348,367	1,009,996	866,695	85.8	5,075	138,226	143,301		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$2,294,631	\$45,320	\$0	\$2,339,951	\$2.32	\$320,241	\$331,999	3	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2105	FRANKLIN MUNICIPAL WATER UTILITY			2012	AB	AB	7,906	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
412,133	1,112,404	954,745	85.8	3,768	153,891	157,659		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$2,863,553	\$55,034	\$0	\$2,918,587	\$2.62	\$403,760	\$413,646	8	19
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2105	FRANKLIN MUNICIPAL WATER UTILITY			2013	AB	AB	7,979	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
391,523	1,018,374	851,362	83.6	2,309	164,703	167,012		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$3,022,097	\$53,594	\$0	\$3,075,691	\$3.02	\$497,436	\$504,409	10	19
<b>Water Loss Explanation</b>								
The Utility is experiencing higher than normal service and main leaks and breaks caused by growth small leaks resulting from construction and inspection protocols during the time much of the system was installed.								
<b>Plan to Improve Percent of Water Sold</b>								
The Utility is designing plans for a manual listening program of water mains in the system and began participating in the American Water Works Association Water Audits and Loss Control Program in March 2014.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2110	FREDERIC WATER COMMISSION			2008	D	D	513	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
84,881	62,991	29,948	47.5	1,500	31,543	33,043		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,863	\$2,150	\$14,013	\$0.22	\$7,017	\$7,351	3	3
<b>Water Loss Explanation</b>								
Two very large leaks and a gate valve cover blowout.								
<b>Plan to Improve Percent of Water Sold</b>								
Obtained leak survey equipment from rural water association in Feb and March 2008-located broken mains. Pumpage has decreased significantly, before leaks were discovered was pumping up to 200 to 225k per day, now down to 100k gallons per day								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2110	FREDERIC WATER COMMISSION			2009	D	D	513	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
84,881	59,177	48,379	81.8	1,991	8,807	10,798		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,248	\$812	\$12,060	\$0.20	\$1,795	\$2,201	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2110	FREDERIC WATER COMMISSION			2010	D	D	515	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
62,224	45,667	32,116	70.3	2,695	10,856	13,551		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,030	\$1,132	\$10,162	\$0.22	\$2,416	\$3,015	0	0
Water Loss Explanation								
Utility is unsure and investigating								
Plan to Improve Percent of Water Sold								
First have to determine where losses are taking place								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2110	FREDERIC WATER COMMISSION			2011	D	D	514	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
67,632	47,456	31,597	66.6	2,264	13,595	15,859		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,400	\$833	\$10,233	\$0.22	\$2,932	\$3,420	2	1
<b>Water Loss Explanation</b>								
OLDER METERS AND POSSIBLE LEAKS THAT HAVE NOT BEEN LOCATED								
<b>Plan to Improve Percent of Water Sold</b>								
SCHEDULED A LEAK DETECTION SURVEY FOR APRIL 2012								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2110	FREDERIC WATER COMMISSION			2012	D	D	519	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
79,343	57,608	39,247	68.1	3,077	15,284	18,361		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,130	\$1,168	\$12,298	\$0.21	\$3,263	\$3,920	3	
<b>Water Loss Explanation</b>								
Three substantial leaks detected and repaired in the fall of 2012.								
<b>Plan to Improve Percent of Water Sold</b>								
Leak repairs completed.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2110	FREDERIC WATER COMMISSION			2013	D	D	523	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
73,063	50,776	35,232	69.4	3,801	11,743	15,544		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,234	\$1,292	\$11,526	\$0.23	\$2,666	\$3,528	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2130	FREDONIA MUNICIPAL WATER UTILITY			2008	D	D	795	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
137,600	62,127	58,673	94.4	505	2,949	3,454		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,701	\$7,429	\$17,130	\$0.28	\$813	\$952	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2130	FREDONIA MUNICIPAL WATER UTILITY			2009	D	D	798	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
154,929	64,290	58,189	90.5	461	5,640	6,101		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,845	\$6,923	\$19,768	\$0.31	\$1,734	\$1,876	3	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2130	FREDONIA MUNICIPAL WATER UTILITY			2010	D	D	797	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
156,215	62,142	57,758	93.0	553	3,831	4,384		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,095	\$8,424	\$22,519	\$0.36	\$1,388	\$1,589	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2130	FREDONIA MUNICIPAL WATER UTILITY			2011	D	D	798	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
147,081	61,374	57,518	93.7	216	3,640	3,856		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,101	\$8,811	\$22,912	\$0.37	\$1,359	\$1,440	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2130	FREDONIA MUNICIPAL WATER UTILITY			2012	D	D	802	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
158,515	65,879	61,709	93.7	317	3,853	4,170		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,061	\$8,373	\$23,434	\$0.36	\$1,371	\$1,483	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2130	FREDONIA MUNICIPAL WATER UTILITY			2013	D	D	806	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
174,607	68,622	57,472	83.8	539	10,611	11,150		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,153	\$8,507	\$25,660	\$0.37	\$3,968	\$4,169	6	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2135	FREEDOM SANITARY DISTRICT NO 1			2008	D	D	962	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
120,467	47,312	37,438	82.6	7,169	696	7,865		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,166	\$7,810	\$20,976	\$0.44	\$309	\$3,487		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2135	FREEDOM SANITARY DISTRICT NO 1			2009	D	D	1,002	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
160,960	69,833	59,478	86.3	1,146	8,301	9,447		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,942	\$11,758	\$30,700	\$0.44	\$3,649	\$4,153	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2135	FREEDOM SANITARY DISTRICT NO 1			2010	D	D	1,010	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
129,960	63,793	56,893	91.8	2,212	2,852	5,064		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,434	\$15,169	\$33,603	\$0.53	\$1,502	\$2,667	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2135	FREEDOM SANITARY DISTRICT NO 1			2011	D	D	1,017	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
128,175	60,263	54,913	94.0	1,571	1,959	3,530		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,437	\$11,499	\$28,936	\$0.48	\$941	\$1,695	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2135	FREEDOM SANITARY DISTRICT NO 1			2012	D	D	1,030	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
130,891	64,879	59,140	94.2	2,180	1,459	3,639		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,245	\$17,157	\$34,402	\$0.53	\$774	\$1,930		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2135	FREEDOM SANITARY DISTRICT NO 1			2013	D	D	1,042	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
133,075	65,865	61,588	95.9	1,326	1,335	2,661		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,486	\$13,802	\$32,288	\$0.49	\$654	\$1,304		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2140	FRIENDSHIP VILLAGE OF WATER UTILITY			2008	D	D	326	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	58,438	55,489	95.0	0	2,949	2,949		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$106,477	\$1,541	\$0	\$108,018	\$1.85	\$5,451	\$5,451	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2140	FRIENDSHIP VILLAGE OF WATER UTILITY			2009	D	D	335	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	61,878	53,786	86.9	388	7,704	8,092		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$111,261	\$0	\$0	\$111,261	\$1.80	\$13,852	\$14,550	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2140	FRIENDSHIP VILLAGE OF WATER UTILITY			2010	D	D	331	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	56,436	52,527	93.1	467	3,442	3,909		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$103,702	\$0	\$0	\$103,702	\$1.84	\$6,325	\$7,183	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2140	FRIENDSHIP VILLAGE OF WATER UTILITY			2011	D	D	327	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	57,835	54,209	93.7	0	3,626	3,626		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$105,650	\$0	\$0	\$105,650	\$1.83	\$6,624	\$6,624	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2140	FRIENDSHIP VILLAGE OF WATER UTILITY			2012	D	D	330	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	68,485	65,914	96.3	0	2,571	2,571		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$120,448	\$622	\$0	\$121,070	\$1.77	\$4,545	\$4,545	3	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2140	FRIENDSHIP VILLAGE OF WATER UTILITY			2013	D	D	330	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	67,252	65,360	97.2	0	1,892	1,892		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$116,675	\$908	\$0	\$117,583	\$1.75	\$3,308	\$3,308	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2150	FRIESLAND MUNICIPAL WATER UTILITY			2008	D	D	138	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
22,537	6,311	5,627	89.2	140	544	684		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,885	\$0	\$1,885	\$0.30	\$162	\$204	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2150	FRIESLAND MUNICIPAL WATER UTILITY			2009	D	D	138	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,812	5,913	5,069	85.7	140	704	844		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,975	\$0	\$1,975	\$0.33	\$235	\$282	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2150	FRIESLAND MUNICIPAL WATER UTILITY			2010	D	D	138	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,805	6,197	5,148	83.1	140	909	1,049		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,314	\$0	\$2,314	\$0.37	\$339	\$392	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2150	FRIESLAND MUNICIPAL WATER UTILITY			2011	D	D	138	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
25,800	7,058	5,313	75.3	140	1,605	1,745		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,375	\$0	\$2,375	\$0.34	\$540	\$587	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2150	FRIESLAND MUNICIPAL WATER UTILITY			2012	D	D	138	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
26,551	6,406	5,576	87.0	140	690	830		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,694	\$0	\$2,694	\$0.42	\$290	\$349	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2150	FRIESLAND MUNICIPAL WATER UTILITY			2013	D	D	138	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
26,408	5,548	5,244	94.5	120	184	304		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,593	\$0	\$2,593	\$0.47	\$86	\$142	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2157	FULTON WATER UTILITY			2008	D	D	174	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	5,751	5,751	100.0	0	0	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$17,575	\$0	\$768	\$18,343	\$3.19	\$0	\$0	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2157	FULTON WATER UTILITY			2009	D	D	174	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	4,915	4,396	89.4	0	519	519		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$15,611	\$0	\$1,208	\$16,819	\$3.42	\$1,776	\$1,776		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2157	FULTON WATER UTILITY			2010	D	D	174	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	5,376	4,721	87.8	0	655	655		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$17,205	\$0	\$1,482	\$18,687	\$3.48	\$2,277	\$2,277		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2157	FULTON WATER UTILITY			2011	D	D	174	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	5,337	4,502	84.4	0	835	835		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$17,223	\$0	\$1,875	\$19,098	\$3.58	\$2,988	\$2,988		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2157	FULTON WATER UTILITY			2012	D	D	174	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	5,779	5,066	87.7	0	713	713		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$17,720	\$0	\$1,592	\$19,312	\$3.34	\$2,383	\$2,383		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2157	FULTON WATER UTILITY			2013	D	D	174	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	5,022	4,181	83.3	0	841	841		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$14,392	\$0	\$2,005	\$16,397	\$3.27	\$2,746	\$2,746	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2160	GALESVILLE CITY OF MUN WTR & SWR UT			2008	D	D	651	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
268,018	67,616	38,104	62.9	1,115	21,342	22,457		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$26,410	\$10,818	\$37,228	\$0.55	\$11,750	\$12,364	1	3
Water Loss Explanation								
Water pumping statistics are overstated due to an iron buildup within the well meter causing the meter to run too fast.								
Plan to Improve Percent of Water Sold								
A water loss survey completed during the year revealed no evidence of water leaks. A well rehabilitation and well meter testing is planned for April 2009.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2160	GALESVILLE CITY OF MUN WTR & SWR UT			2009	D	D	662	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
247,723	63,808	47,656	83.2	1,030	8,604	9,634		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$24,338	\$10,569	\$34,907	\$0.55	\$4,707	\$5,270	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2160	GALESVILLE CITY OF MUN WTR & SWR UT			2010	D	D	645	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
203,579	63,843	39,007	68.3	1,068	17,067	18,135		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,104	\$12,047	\$32,151	\$0.50	\$8,595	\$9,133	1	2
Water Loss Explanation								
CAUSE OF LOSSES ARE UNKNOWN								
Plan to Improve Percent of Water Sold								
UTILITY IS AWARE OF WATER LOSS AND WILL ANALYSE POSSIBLE CAUSES IN 2011.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2160	GALESVILLE CITY OF MUN WTR & SWR UT			2011	D	D	656	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
215,302	75,285	41,507	62.3	879	24,255	25,134		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$22,767	\$16,014	\$38,781	\$0.52	\$12,494	\$12,947	2	4
<b>Water Loss Explanation</b>								
CAUSE OF LOSSES ARE UNKNOWN								
<b>Plan to Improve Percent of Water Sold</b>								
UTILITY IS AWARE OF WATER LOSS AND WILL ANALYSE POSSIBLE CAUSES IN 2012.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2160	GALESVILLE CITY OF MUN WTR & SWR UT			2012	D	D	659	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
199,408	60,641	41,748	74.3	1,018	13,438	14,456		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,483	\$16,967	\$38,450	\$0.63	\$8,520	\$9,166	2	2
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2160	GALESVILLE CITY OF MUN WTR & SWR UT			2013	D	D	660	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
199,408	61,805	38,395	66.2	2,751	16,845	19,596		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,849	\$14,905	\$38,754	\$0.63	\$10,562	\$12,287	1	3
<b>Water Loss Explanation</b>								
Cause for water losses is unknown.								
<b>Plan to Improve Percent of Water Sold</b>								
Efforts to locate loss from main or service leak has not identified losses. Estimates for losses from main and service breaks may be lower than actual.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2170	GAYS MILLS VILL OF MUN WTR UTY			2008	D	D	291	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
29,600	20,713	11,147	53.8	500	9,066	9,566		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,249	\$229	\$4,478	\$0.22	\$1,960	\$2,068	1	1
<b>Water Loss Explanation</b>								
Unknown leaks and losses related to 2008 flooding.								
<b>Plan to Improve Percent of Water Sold</b>								
Utility will attempt to locate the leaks and fix them.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2170	GAYS MILLS VILL OF MUN WTR UTY			2009	D	D	269	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,200	29,224	10,502	35.9	1,050	17,672	18,722		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,642	\$932	\$6,574	\$0.22	\$3,975	\$4,212	2	3
<b>Water Loss Explanation</b>								
There were (2) main breaks and (3) services leaks in 2009.								
<b>Plan to Improve Percent of Water Sold</b>								
Utility will watch pumpage for differences, and repair leaks promptly.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2170	GAYS MILLS VILL OF MUN WTR UTY			2010	D	D	261	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
32,100	19,140	10,279	53.7	3,000	5,861	8,861		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,224	\$748	\$4,972	\$0.26	\$1,523	\$2,302	5	3
<b>Water Loss Explanation</b>								
There were (5) main breaks and (3) service leaks in 2010.								
<b>Plan to Improve Percent of Water Sold</b>								
Utility will watch pumpage for differences and repair leaks promptly.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2170	GAYS MILLS VILL OF MUN WTR UTY			2011	D	D	257	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,000	18,449	10,613	57.5	3,750	4,086	7,836		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,049	\$250	\$5,299	\$0.29	\$1,174	\$2,251	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2170	GAYS MILLS VILL OF MUN WTR UTY			2012	D	D	234	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
26,900	18,569	10,702	57.6	2,019	5,848	7,867		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,609	\$403	\$4,012	\$0.22	\$1,264	\$1,700	3	1
Water Loss Explanation								
Unknown.								
Plan to Improve Percent of Water Sold								
Utility is taking steps to determine where water losses are occurring.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2170	GAYS MILLS VILL OF MUN WTR UTY			2013	D	D	241	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
21,600	16,592	10,078	60.7	3,100	3,414	6,514		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,140	\$301	\$3,441	\$0.21	\$708	\$1,351	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2190	GENOA MUN WATER AND SEWER UTILITY			2008	D	D	126	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
14,938	7,832	6,268	80.0	38	1,526	1,564		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,521	\$2,588	\$4,109	\$0.52	\$801	\$821	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2190	GENOA MUN WATER AND SEWER UTILITY			2009	D	D	127	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
12,648	7,870	5,936	75.4	43	1,891	1,934		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,428	\$848	\$2,276	\$0.29	\$547	\$559	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2190	GENOA MUN WATER AND SEWER UTILITY			2010	D	D	126	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
15,354	7,796	5,180	66.4	50	2,566	2,616		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$647	\$1,027	\$1,674	\$0.21	\$551	\$562	0	0
Water Loss Explanation								
DURING REPAIRS TO THE WATER RESERVOIR, CONTINUOUS PUMPING HAD TO BE PERFORMED, AS THE CAPACITY PROVIDED BY THE RESERVOIR WAS ABSENT. THIS RESULTED IN EXCESS WATER RELEASING OUT OF THE RELIEF VALVES THROUGHOUT THE CONSTRUCTION PROCESS.								
Plan to Improve Percent of Water Sold								
THE UTILITY DOES NOT ANTICIPATE THIS TO OCCUR IN THE FUTURE AS IMPROVEMENTS TO WATER RESERVOIR ARE NOW COMPLETE.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2190	GENOA MUN WATER AND SEWER UTILITY			2011	D	D	126	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
13,968	6,402	5,514	86.1	0	888	888		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$829	\$1,823	\$2,652	\$0.41	\$368	\$368	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2190	GENOA MUN WATER AND SEWER UTILITY			2012	D	D	126	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
4,823	6,798	5,878	86.5	0	920	920		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$636	\$237	\$873	\$0.13	\$118	\$118		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2190	GENOA MUN WATER AND SEWER UTILITY			2013	D	D	126	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
6,540	6,321	5,408	85.6	19	894	913		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$917	\$483	\$1,400	\$0.22	\$198	\$202		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2200	GENOA CITY VILLAGE OF MUN WATER UT			2008	D	D	1,056	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
341,600	101,493	58,828	58.2	417	41,928	42,345		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,826	\$4,469	\$37,295	\$0.37	\$15,407	\$15,560	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2200	GENOA CITY VILLAGE OF MUN WATER UT			2009	D	D	1,059	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
309,800	93,160	52,145	56.3	415	40,104	40,519		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$36,468	\$7,305	\$43,773	\$0.47	\$18,844	\$19,039	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2200	GENOA CITY VILLAGE OF MUN WATER UT			2010	C	C	1,057	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
237,500	70,777	56,673	81.0	658	12,625	13,283		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$35,564	\$6,655	\$42,219	\$0.60	\$7,531	\$7,923	2	2
Water Loss Explanation								
Water main breaks, service leaks, hydrant leaks, closed and unheated laundromat's large meter burst - took weeks to discover								
Plan to Improve Percent of Water Sold								
Leak detection performed during the spring of every year on all mains, services, and hydrants								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2200	GENOA CITY VILLAGE OF MUN WATER UT			2011	C	C	1,056	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
204,700	67,977	56,538	85.5	1,085	8,476	9,561		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$30,093	\$8,021	\$38,114	\$0.56	\$4,752	\$5,361	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2200	GENOA CITY VILLAGE OF MUN WATER UT			2012	C	C	1,064	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
223,600	73,163	56,747	79.9	2,713	11,602	14,315		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$33,322	\$13,391	\$46,713	\$0.64	\$7,408	\$9,140	0	0
Water Loss Explanation								
The system detected several leaks, however, there were no main break or service break repairs during the current year.								
Plan to Improve Percent of Water Sold								
The utility is performing water surveys and leak detection.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2200	GENOA CITY VILLAGE OF MUN WATER UT			2013	C	C	1,069	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
259,500	83,012	55,424	69.4	5,436	18,952	24,388		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$31,623	\$13,294	\$44,917	\$0.54	\$10,255	\$13,196	1	2
<b>Water Loss Explanation</b>								
System detected several leaks; there was (1) main break and (2) service breaks during the current year.								
<b>Plan to Improve Percent of Water Sold</b>								
The utility is performing water surveys and leak detection. In the future, they will be replacing old 4" water mains during a large street improvement project throughout the village.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2210	GERMANTOWN WATER UTILITY			2008	AB	AB	5,469	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,423,448	707,523	523,267	74.6	33,103	144,962	178,065		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$135,114	\$33,808	\$168,922	\$0.24	\$34,610	\$42,513	2	1
<b>Water Loss Explanation</b>								
Undetected, ongoing leaks and possible low-flow errors on some larger meters.								
<b>Plan to Improve Percent of Water Sold</b>								
Have already completed two leak surveys; will continue to survey in the future. Will investigate larger (e.g. 1 1/2") meters to possibly replace with smaller meters and regain more accuracy on low-flow issues.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2210	GERMANTOWN WATER UTILITY			2009	AB	AB	5,479	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,302,026	736,726	526,012	71.7	6,283	201,224	207,507		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$140,470	\$50,697	\$191,167	\$0.26	\$52,214	\$53,844	3	4
<b>Water Loss Explanation</b>								
Ongoing leaks went undetected.								
<b>Plan to Improve Percent of Water Sold</b>								
Will continue with leak surveys as done in the past year.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2210	GERMANTOWN WATER UTILITY			2010	AB	AB	5,510	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,643,175	804,504	505,832	63.2	92,827	201,157	293,984		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$177,562	\$50,387	\$227,949	\$0.28	\$56,996	\$83,298	3	6
<b>Water Loss Explanation</b>								
WATERMAIN LEAKS & BREAKS, LATERAL LEAKS & BREAKS, UNDETECTED LEAKS								
<b>Plan to Improve Percent of Water Sold</b>								
THE VILLAGE WILL CONTINUE TO CONDUCT LEAK SURVEYS AND INVESTIGATIONS. SUBSEQUENT REPAIRS WILL BE MADE AS NECESSARY.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2210	GERMANTOWN WATER UTILITY			2011	AB	AB	5,238	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,100,690	716,860	520,273	72.9	6,104	187,774	193,878		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$166,526	\$47,275	\$213,801	\$0.30	\$56,003	\$57,823	2	6
<b>Water Loss Explanation</b>								
Undetected leaks, watermain & lateral leaks & breaks								
<b>Plan to Improve Percent of Water Sold</b>								
The Village will again continue to conduct leak surveys & investigations. Subsequent repairs will be made as necessary.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2210	GERMANTOWN WATER UTILITY			2012	AB	AB	5,255	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,205,762	766,107	553,454	72.7	22,002	185,651	207,653		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$185,940	\$51,199	\$237,139	\$0.31	\$57,466	\$64,276	8	5
<b>Water Loss Explanation</b>								
Poor workmanship found on those mains/laterals installed during the 1990's construction boom and as yet undetected watermain & lateral leaks/breaks.								
<b>Plan to Improve Percent of Water Sold</b>								
The Village will again continue to conduct leak surveys & investigations. Subsequent repairs will be made as necessary.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2210	GERMANTOWN WATER UTILITY			2013	AB	AB	5,311	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,240,088	800,376	638,417	80.3	21,005	135,954	156,959		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$184,115	\$52,169	\$236,284	\$0.30	\$40,136	\$46,337	6	3
<b>Water Loss Explanation</b>								
POOR WORKMANSHIP FOUND ON THOSE MAINS/LATERALS INSTALLED DURING THE 1990'S CONSTRUCTION BOOM & AS YET UNDETECTED WATERMAIN & LATERAL LEAKS/BREAKS.								
<b>Plan to Improve Percent of Water Sold</b>								
VILLAGE WILL CONTINUE TO CONDUCT LEAK SURVEYS & INVESTIGATIONS, MAKING SUBSEQUENT REPAIRS AS NECESSARY. IMPLEMENT MORE ACCURATE METERING SYSTEM AS BUDGET ALLOWS.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2220	GILLETT WATER AND SEWER COMM			2008	D	D	689	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
166,520	99,273	94,460	95.2	2,589	2,224	4,813		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$22,512	\$8,278	\$30,790	\$0.31	\$690	\$1,493	3	3
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2220	GILLETT WATER AND SEWER COMM			2009	D	D	704	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
568,800	92,980	76,481	82.3	6,917	9,582	16,499		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,934	\$7,240	\$33,174	\$0.36	\$3,419	\$5,887	3	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2220	GILLETT WATER AND SEWER COMM			2010	D	D	630	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
194,200	98,934	85,027	85.9	3,206	10,701	13,907		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$28,998	\$6,519	\$35,517	\$0.36	\$3,842	\$4,993	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2220	GILLETT WATER AND SEWER COMM			2011	D	D	681	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
182,440	86,037	77,999	90.7	1,895	6,143	8,038		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$29,745	\$10,106	\$39,851	\$0.46	\$2,845	\$3,723	2	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2220	GILLETT WATER AND SEWER COMM			2012	D	D	624	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
176,000	92,056	76,357	83.0	1,215	14,484	15,699		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$31,003	\$8,559	\$39,562	\$0.43	\$6,225	\$6,747	2	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2220	GILLETT WATER AND SEWER COMM			2013	D	D	695	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
161,760	91,122	72,515	79.6	1,507	17,100	18,607		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$22,713	\$4,334	\$27,047	\$0.30	\$5,076	\$5,523	5	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2230	GILMAN WATER UTILITY			2008	D	D	193	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,896	10,276	9,353	91.0	0	923	923		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,004	\$3,588	\$6,592	\$0.64	\$592	\$592	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2230	GILMAN WATER UTILITY			2009	D	D	187	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
27,491	9,520	8,811	92.6	228	481	709		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,906	\$3,911	\$6,817	\$0.72	\$344	\$508	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2230	GILMAN WATER UTILITY			2010	D	D	184	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
24,953	9,636	7,870	81.7	17	1,749	1,766		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,622	\$3,527	\$6,149	\$0.64	\$1,116	\$1,127	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2230	GILMAN WATER UTILITY			2011	D	D	189	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,510	8,277	7,943	96.0	82	252	334		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,908	\$3,039	\$5,947	\$0.72	\$181	\$240	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2230	GILMAN WATER UTILITY			2012	D	D	188	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,018	9,448	9,305	98.5	70	73	143		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,047	\$2,527	\$6,574	\$0.70	\$51	\$100	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2230	GILMAN WATER UTILITY			2013	D	D	187	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
31,173	8,408	7,985	95.0	60	363	423		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,939	\$1,558	\$5,497	\$0.65	\$237	\$277	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2250	GLENBEULAH MUN WATER UTILITY			2008	D	D	213	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
16,430	13,116	9,244	70.5	396	3,476	3,872		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,500	\$579	\$2,079	\$0.16	\$551	\$614	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2250	GLENBEULAH MUN WATER UTILITY			2009	D	D	213	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,269	15,213	9,526	62.6	422	5,265	5,687		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,067	\$702	\$2,769	\$0.18	\$958	\$1,035	0	1
<b>Water Loss Explanation</b>								
There is a current water leak within the distribution system.								
<b>Plan to Improve Percent of Water Sold</b>								
Efforts are being made to locate the water leak within the distribution system. During 2009 Wisconsin Rural Water Association assisted in trying to locate the leak but at this time nothing has been discovered.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2250	GLENBEULAH MUN WATER UTILITY			2010	D	D	214	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
18,204	15,152	8,799	58.1	305	6,048	6,353		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,295	\$698	\$2,993	\$0.20	\$1,195	\$1,255	2	0
<b>Water Loss Explanation</b>								
There was a water leak within the distribution system.								
<b>Plan to Improve Percent of Water Sold</b>								
The water leak was found in the distribution system during 2010. The water leak was fixed in August of 2010. There also was a leak on the pressure line to the pump that caused the tank to overflow on 05-06-10.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2250	GLENBEULAH MUN WATER UTILITY			2011	D	D	214	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
10,778	9,396	8,544	90.9	312	540	852		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,350	\$194	\$1,544	\$0.16	\$89	\$140	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2250	GLENBEULAH MUN WATER UTILITY			2012	D	D	215	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
10,826	9,369	8,691	92.8	172	506	678		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,365	\$692	\$2,057	\$0.22	\$111	\$149	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2250	GLENBEULAH MUN WATER UTILITY			2013	D	D	216	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
10,678	9,286	8,257	88.9	222	807	1,029		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,475	\$450	\$1,925	\$0.21	\$167	\$213	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2260	GLENDALE WATER UTILITY			2008	AB	AB	4,514	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,473,064	606,900	664,460	109.5	850	-58,410	-57,560		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$567,288	\$0	\$0	\$567,288	\$0.93	(\$54,598)	(\$53,803)	53	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2260	GLENDALE WATER UTILITY			2009	AB	AB	4,516	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,510,273	661,222	599,115	90.6	3,170	58,937	62,107		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$661,236	\$0	\$0	\$661,236	\$1.00	\$58,938	\$62,108	31	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2260	GLENDALE WATER UTILITY			2010	AB	AB	4,502	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,414,678	651,058	611,713	94.0	3,170	36,175	39,345		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$616,842	\$0	\$0	\$616,842	\$0.95	\$34,274	\$37,277	39	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2260	GLENDALE WATER UTILITY			2011	AB	AB	4,520	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,465,900	689,505	636,100	92.3	3,170	50,235	53,405		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$671,127	\$0	\$0	\$671,127	\$0.97	\$48,896	\$51,982	30	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2260	GLENDALE WATER UTILITY			2012	AB	AB	4,519	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,542,586	720,474	681,760	94.6	3,170	35,544	38,714		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$629,950	\$0	\$0	\$629,950	\$0.87	\$31,078	\$33,850	62	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2260	GLENDALE WATER UTILITY			2013	AB	AB	4,519	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,368,052	612,314	640,215	104.6	2,170	-30,071	-27,901		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$613,752	\$0	\$0	\$613,752	\$1.00	(\$30,142)	(\$27,967)	37	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2270	GLENWOOD CITY MUN WATER UTILITY			2008	D	D	477	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
57,531	32,156	27,427	85.3	445	4,284	4,729		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,866	\$2,348	\$12,214	\$0.38	\$1,627	\$1,796	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2270	GLENWOOD CITY MUN WATER UTILITY			2009	D	D	477	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
60,341	30,856	26,206	84.9	754	3,896	4,650		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,913	\$2,449	\$11,362	\$0.37	\$1,435	\$1,712	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2270	GLENWOOD CITY MUN WATER UTILITY			2010	D	D	473	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
49,322	30,160	25,330	84.0	571	4,259	4,830		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,115	\$2,752	\$9,867	\$0.33	\$1,393	\$1,580	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2270	GLENWOOD CITY MUN WATER UTILITY			2011	D	D	478	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
52,695	29,300	27,297	93.2	1,000	1,003	2,003		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,686	\$1,096	\$10,782	\$0.37	\$369	\$737	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2270	GLENWOOD CITY MUN WATER UTILITY			2012	D	D	479	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
52,596	29,731	29,300	98.6	322	109	431		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,616	\$2,622	\$11,238	\$0.38	\$41	\$163	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2270	GLENWOOD CITY MUN WATER UTILITY			2013	D	D	482	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
57,084	30,639	29,917	97.6	474	248	722		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,784	\$3,445	\$13,229	\$0.43	\$107	\$312	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2275	GLEN FLORA, VILLAGE OF, WATER UTY			2008	D	D	45	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
13,927	2,535	2,022	79.8	23	490	513		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,519	\$0	\$2,519	\$0.99	\$487	\$510	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2275	GLEN FLORA, VILLAGE OF, WATER UTY			2009	D	D	45	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
13,728	2,315	1,758	75.9	50	507	557		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,452	\$0	\$2,452	\$1.06	\$537	\$590	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2275	GLEN FLORA, VILLAGE OF, WATER UTY			2010	D	D	45	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,956	2,431	1,613	66.4	330	488	818		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,386	\$0	\$2,386	\$0.98	\$479	\$803	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2275	GLEN FLORA, VILLAGE OF, WATER UTY			2011	D	D	51	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
23,619	2,513	1,618	64.4	320	575	895		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,670	\$0	\$2,670	\$1.06	\$611	\$951	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2275	GLEN FLORA, VILLAGE OF, WATER UTY			2012	D	D	51	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,735	2,590	1,590	61.4	450	550	1,000		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,268	\$0	\$2,268	\$0.88	\$482	\$876	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2275	GLEN FLORA, VILLAGE OF, WATER UTY			2013	D	D	50	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
23,412	2,377	1,776	74.7	90	511	601		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,908	\$0	\$2,908	\$1.22	\$625	\$735	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2280	GLIDDEN SANITARY DISTRICT			2008	D	D	280	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
48,439	16,086	11,924	74.4	1,000	3,112	4,112		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,400	\$0	\$5,400	\$0.34	\$1,045	\$1,380	0	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2280	GLIDDEN SANITARY DISTRICT			2009	D	D	278	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
58,440	15,055	9,332	62.8	1,850	3,673	5,523		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,225	\$0	\$6,225	\$0.41	\$1,519	\$2,284	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2280	GLIDDEN SANITARY DISTRICT			2010	D	D	278	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
57,550	15,346	9,970	67.2	3,400	1,476	4,876		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,794	\$0	\$6,794	\$0.44	\$653	\$2,159	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2280	GLIDDEN SANITARY DISTRICT			2011	D	D	278	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
53,953	13,728	9,908	74.9	2,500	820	3,320		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,054	\$0	\$6,054	\$0.44	\$362	\$1,464		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2280	GLIDDEN SANITARY DISTRICT			2012	D	D	278	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
48,558	12,620	9,627	79.4	1,800	693	2,493		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,505	\$0	\$5,505	\$0.44	\$302	\$1,087		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2280	GLIDDEN SANITARY DISTRICT			2013	D	D	279	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
47,365	11,914	9,112	79.8	2,000	302	2,302		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,908	\$0	\$6,908	\$0.58	\$175	\$1,335		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2288	GOODMAN SANITARY DISTRICT #1			2008	D	D	151	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,965	9,161	7,716	84.2	272	1,173	1,445		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,866	\$3,519	\$8,385	\$0.92	\$1,074	\$1,323	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2288	GOODMAN SANITARY DISTRICT #1			2009	D	D	154	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,808	9,136	4,964	55.7	651	3,303	3,954		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,936	\$2,968	\$7,904	\$0.87	\$2,858	\$3,421	1	2
<b>Water Loss Explanation</b>								
A main broke during the year as well as two services. The duration of these leaks is unknown. 121,000 gallons was also used to restore water storage after tank inspection which is not accounted for in the water use calculation.								
<b>Plan to Improve Percent of Water Sold</b>								
Several leaks were repaired and investigations conducted in the prior years to find the cause of the water loss. Test results were inconclusive. The District continues to monitor the system and repairs leaks as they are discovered.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2288	GOODMAN SANITARY DISTRICT #1			2010	D	D	155	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,508	9,890	5,229	54.2	866	3,560	4,426		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,866	\$3,466	\$8,332	\$0.84	\$2,999	\$3,729	2	2
<b>Water Loss Explanation</b>								
The Utility believes that it may be underestimating leakage. The Utility also believes that it is not fully accounting for all unmetered water used for maintenance and fire protection. Efforts will be made to meter and estimate these activities.								
<b>Plan to Improve Percent of Water Sold</b>								
Well meters were tested and calibrated during 2010. There was also a high pump rate in the first quarter of the year that is being investigated by the operator.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2288	GOODMAN SANITARY DISTRICT #1			2011	D	D	153	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
31,075	8,226	4,490	55.8	638	2,923	3,561		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,235	\$2,787	\$7,022	\$0.85	\$2,495	\$3,040	2	2
<b>Water Loss Explanation</b>								
Water loss occurred for several different reasons during the year: -A large meter was removed and repaired during the year, causing incidental water loss during the process. -A hydrant failed during the year. This was repaired.								
<b>Plan to Improve Percent of Water Sold</b>								
The District plans to test and replace meters in 2012 to better measure water throughout the utility. Extensive leak detection and repairs were done in recent years.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2288	GOODMAN SANITARY DISTRICT #1			2012	D	D	155	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,744	5,598	4,286	78.4	372	807	1,179		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,320	\$2,872	\$6,192	\$1.11	\$893	\$1,304	0	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2288	GOODMAN SANITARY DISTRICT #1			2013	D	D	147	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
25,837	6,099	3,926	65.9	629	1,400	2,029		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,469	\$2,357	\$6,826	\$1.12	\$1,567	\$2,271	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2300	GRAFTON WATER & WASTEWATER COMM			2008	C	C	4,671	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
765,028	467,280	349,213	74.9	8,926	107,877	116,803		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$76,121	\$26,835	\$102,956	\$0.22	\$23,769	\$25,735	2	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2300	GRAFTON WATER & WASTEWATER COMM			2009	AB	AB	4,705	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
789,652	474,611	346,522	73.0	10,599	117,490	128,089		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$29,075	\$25,879	\$54,954	\$0.12	\$13,604	\$14,831	11	13
<b>Water Loss Explanation</b>								
Assumed water service and water main leaks that are not visible and disappear through cracks and fissures in predominate bedrock.								
<b>Plan to Improve Percent of Water Sold</b>								
In process of doing system wide leak detection survey; planning to repeat annual leak surveys to reduce reduce and maintain an acceptable level of unaccounted water loss.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2300	GRAFTON WATER & WASTEWATER COMM			2010	AB	AB	4,725	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
707,471	417,700	329,120	78.8	13,169	75,411	88,580		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$86,258	\$27,780	\$114,038	\$0.27	\$20,588	\$24,184	5	13
<b>Water Loss Explanation</b>								
High water losses are assumed to be due to water main and water service leaks that are not visible and disappear through cracks and fissures in predominate bedrock								
<b>Plan to Improve Percent of Water Sold</b>								
The Utility's plan is to repeat annual leak detection surveys with purpose to reduce and maintain an acceptable level of unaccounted water.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2300	GRAFTON WATER & WASTEWATER UTILITY			2011	AB	AB	4,740	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
697,258	426,221	363,811	85.7	10,262	50,558	60,820		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$77,994	\$30,918	\$108,912	\$0.26	\$12,919	\$15,541	4	13
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2300	GRAFTON WATER & WASTEWATER UTILITY			2012	AB	AB	4,750	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
694,776	416,212	372,331	89.8	10,467	31,824	42,291		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$82,861	\$30,161	\$113,022	\$0.27	\$8,642	\$11,484	2	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2300	GRAFTON WATER & WASTEWATER UTILITY			2013	AB	AB	4,873	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
641,520	376,013	348,117	92.8	11,265	15,763	27,028		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$72,271	\$25,192	\$97,463	\$0.26	\$4,086	\$7,006	5	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2310	GRAND CHUTE TOWN OF SANITARY DIST 1			2008	AB	AB	7,654	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
439,880	777,305	658,429	84.7	10,200	108,676	118,876		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$3,185,193	\$51,488	\$0	\$3,236,681	\$4.16	\$452,524	\$494,997	13	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2310	GRAND CHUTE TOWN OF SANITARY DIST 1			2009	AB	AB	8,263	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
425,040	784,622	638,219	81.3	23,000	123,403	146,403		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$3,286,804	\$52,946	\$0	\$3,339,750	\$4.26	\$525,266	\$623,166	13	4
<b>Water Loss Explanation</b>								
With more pressure on system due to new water towers, additional leaks underground are anticipated.								
<b>Plan to Improve Percent of Water Sold</b>								
The Utility is going to undergo a leak survey in 2010.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2310	GRAND CHUTE TOWN OF SANITARY DIST 1			2010	AB	AB	7,818	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
443,800	774,703	659,581	85.1	43,500	71,622	115,122		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$3,570,731	\$54,785	\$0	\$3,625,516	\$4.68	\$335,182	\$538,757	5	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								
The utility began a leak survey in 2010 and will complete the survey in 2011.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2310	GRAND CHUTE TOWN OF SANITARY DIST 1			2011	AB	AB	7,785	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
433,000	756,616	630,933	83.4	41,000	84,683	125,683		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$3,842,618	\$60,356	\$0	\$3,902,974	\$5.16	\$436,834	\$648,331	10	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2310	GRAND CHUTE TOWN OF SANITARY DIST 1			2012	AB	AB	7,946	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
431,880	834,948	655,372	78.5	49,000	130,576	179,576		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$3,910,420	\$60,826	\$0	\$3,971,246	\$4.76	\$621,056	\$854,114	5	0
Water Loss Explanation								
Main breaks and service leaks								
Plan to Improve Percent of Water Sold								
Utility is in the process of implemented water loss detection programs								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2310	GRAND CHUTE TOWN OF SANITARY DIST 1			2013	AB	AB	8,059	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
420,240	839,700	674,078	80.3	25,000	140,622	165,622		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$3,923,995	\$62,554	\$0	\$3,986,549	\$4.75	\$667,615	\$786,305	7	0
<b>Water Loss Explanation</b>								
Inaccurate meter readings								
<b>Plan to Improve Percent of Water Sold</b>								
Utility is in process of meter replacement project. A water loss plan was also submitted to the PSC.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2320	GRANTON MUNICIPAL WATER UTILITY			2008	D	D	180	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
81,595	8,299	7,020	84.6	11	1,268	1,279		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,107	\$0	\$12,107	\$1.46	\$1,850	\$1,866	2	1
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2320	GRANTON MUNICIPAL WATER UTILITY			2009	D	D	178	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
68,813	7,909	6,695	84.7	284	930	1,214		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,900	\$0	\$9,900	\$1.25	\$1,164	\$1,520	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2320	GRANTON MUNICIPAL WATER UTILITY			2010	D	D	181	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
68,702	7,605	6,584	86.6	341	680	1,021		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,301	\$0	\$9,301	\$1.22	\$832	\$1,249	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2320	GRANTON MUNICIPAL WATER UTILITY			2011	D	D	182	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
60,891	7,477	6,407	89.8	24	701	725		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,150	\$3,549	\$12,699	\$1.70	\$1,191	\$1,231	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2320	GRANTON MUNICIPAL WATER UTILITY			2012	D	D	186	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
57,019	7,960	6,928	91.1	11	669	680		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,350	\$3,061	\$11,411	\$1.43	\$959	\$975	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2320	GRANTON MUNICIPAL WATER UTILITY			2013	D	D	181	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
64,168	7,488	6,023	85.5	39	981	1,020		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,000	\$2,717	\$12,717	\$1.70	\$1,666	\$1,732		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2330	GRANTSBURG VILL OF MUN WTR UTY			2008	D	D	617	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
129,538	64,226	45,924	71.5	4,359	13,943	18,302		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,950	\$13,532	\$31,482	\$0.49	\$6,835	\$8,971		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2330	GRANTSBURG VILL OF MUN WTR UTY			2009	D	D	614	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
124,908	61,506	47,699	77.6	7,528	6,279	13,807		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,250	\$8,972	\$27,222	\$0.44	\$2,779	\$6,111	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2330	GRANTSBURG VILL OF MUN WTR UTY			2010	D	D	632	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
114,308	55,926	42,894	76.7	6,233	6,799	13,032		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,737	\$15,844	\$32,581	\$0.58	\$3,961	\$7,592	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2330	GRANTSBURG VILL OF MUN WTR UTY			2011	D	D	631	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
123,012	58,005	43,390	74.8	5,920	8,695	14,615		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,881	\$13,143	\$30,024	\$0.52	\$4,501	\$7,565	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2330	GRANTSBURG VILL OF MUN WTR UTY			2012	D	D	639	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
109,850	53,200	45,821	86.1	3,295	4,084	7,379		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,722	\$9,139	\$24,861	\$0.47	\$1,909	\$3,448	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2330	GRANTSBURG VILL OF MUN WTR UTY			2013	D	D	636	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
113,068	58,699	44,090	75.1	6,512	8,097	14,609		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,037	\$8,284	\$25,321	\$0.43	\$3,493	\$6,302	6	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2340	GRATIOT MUNICIPAL WATER UTILITY			2008	D	D	117	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
17,119	7,188	4,858	67.6	1,931	399	2,330		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,168	\$0	\$2,168	\$0.30	\$120	\$703	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2340	GRATIOT MUNICIPAL WATER UTILITY			2009	D	D	117	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
13,906	7,111	4,660	65.5	138	2,313	2,451		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,017	\$0	\$2,017	\$0.28	\$656	\$695	2	0
<b>Water Loss Explanation</b>								
Unmetered usage from a local park and campground.								
<b>Plan to Improve Percent of Water Sold</b>								
Meters have been purchased and will be installed in 2010 at the park and campground.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2340	GRATIOT MUNICIPAL WATER UTILITY			2010	D	D	124	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
16,899	7,034	4,575	65.0	249	2,210	2,459		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,390	\$0	\$2,390	\$0.34	\$751	\$836	0	0
<b>Water Loss Explanation</b>								
Unmetered usage from a local park plus unmetered usage from local campground for first six months of 2010.								
<b>Plan to Improve Percent of Water Sold</b>								
Meters were installed in July 2010 at the campground. Other water losses will be monitored and repaired by the Utility.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2340	GRATIOT MUNICIPAL WATER UTILITY			2011	D	D	131	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
15,793	7,277	4,361	59.9	2,121	795	2,916		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,416	\$0	\$2,416	\$0.33	\$264	\$968	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2340	GRATIOT MUNICIPAL WATER UTILITY			2012	D	D	131	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
17,389	6,604	4,431	67.1	814	1,359	2,173		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,353	\$0	\$2,353	\$0.36	\$484	\$774	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2340	GRATIOT MUNICIPAL WATER UTILITY			2013	D	D	131	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
15,210	6,057	4,361	72.0	824	872	1,696		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,126	\$0	\$2,126	\$0.35	\$306	\$595		2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2350	GREEN BAY WATER UTILITY			2008	AB	AB	35,603	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
13,081,051	6,827,228	6,313,217	92.5	17,238	496,773	514,011		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$723	\$684,598	\$332,685	\$1,018,006	\$0.15	\$74,074	\$76,644	185	18
Water Loss Explanation								
N/A								
Plan to Improve Percent of Water Sold								
N/A								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2350	GREEN BAY WATER UTILITY			2009	AB	AB	35,633	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
13,295,480	6,966,338	6,483,670	93.1	20,103	462,565	482,668		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,076	\$689,570	\$352,012	\$1,042,658	\$0.15	\$69,233	\$72,241	201	24
Water Loss Explanation								
N/A								
Plan to Improve Percent of Water Sold								
N/A								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2350	GREEN BAY WATER UTILITY			2010	AB	AB	35,595	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
12,958,797	6,647,326	6,273,289	94.4	18,929	355,108	374,037		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$694	\$623,122	\$340,037	\$963,853	\$0.14	\$51,490	\$54,235	152	21
Water Loss Explanation								
N/A								
Plan to Improve Percent of Water Sold								
N/A								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2350	GREEN BAY WATER UTILITY			2011	AB	AB	35,569	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
13,435,570	6,722,466	6,400,957	95.2	9,391	312,118	321,509		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,352	\$692,057	\$315,455	\$1,008,864	\$0.15	\$46,841	\$48,250	136	13
Water Loss Explanation								
N/A								
Plan to Improve Percent of Water Sold								
N/A								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2350	GREEN BAY WATER UTILITY			2012	AB	AB	35,666	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
13,203,586	6,690,099	6,392,999	95.6	33,161	263,939	297,100		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,158	\$734,040	\$324,939	\$1,060,137	\$0.16	\$41,825	\$47,080	127	22
Water Loss Explanation								
N/A								
Plan to Improve Percent of Water Sold								
N/A								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2350	GREEN BAY WATER UTILITY			2013	AB	AB	35,728	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
12,802,763	6,361,641	6,095,811	95.8	16,090	249,740	265,830		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,540	\$717,700	\$281,346	\$1,000,586	\$0.16	\$39,280	\$41,811	172	8
Water Loss Explanation								
N/A								
Plan to Improve Percent of Water Sold								
N/A								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2360	GREENDALE VILLAGE OF WATER UT			2008	AB	AB	4,789	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
224,128	511,321	410,716	80.3	61,450	39,155	100,605		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$785,391	\$27,866	\$0	\$813,257	\$1.59	\$62,276	\$160,012	47	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2360	GREENDALE VILLAGE OF WATER UT			2009	AB	AB	4,789	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
191,533	422,074	408,866	96.9	188	13,020	13,208		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$731,954	\$22,711	\$0	\$754,665	\$1.79	\$23,280	\$23,616	37	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2360	GREENDALE VILLAGE OF WATER UT			2010	AB	AB	4,789	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
114,400	407,917	392,511	96.2	61	15,345	15,406		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$743,170	\$19,683	\$0	\$762,853	\$1.87	\$28,697	\$28,811	25	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2360	GREENDALE VILLAGE OF WATER UT			2011	AB	AB	4,790	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
123,472	426,140	377,102	88.5	143	48,895	49,038		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$619,065	\$15,862	\$0	\$634,927	\$1.49	\$72,851	\$73,064	27	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2360	GREENDALE VILLAGE OF WATER UT			2012	AB	AB	4,811	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
140,500	468,246	438,357	93.6	193	29,696	29,889		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$655,303	\$20,409	\$0	\$675,712	\$1.44	\$42,853	\$43,132	21	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2360	GREENDALE VILLAGE OF WATER UT			2013	AB	AB	4,981	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
125,412	416,515	381,174	91.5	1,061	34,280	35,341		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$599,440	\$19,547	\$0	\$618,987	\$1.49	\$50,944	\$52,521	32	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2370	GREEN LAKE CITY OF WATER UTILITY			2008	D	D	786	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
74,364	51,097	44,587	87.3	0	6,510	6,510		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,246	\$3,557	\$11,803	\$0.23	\$1,504	\$1,504	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2370	GREEN LAKE CITY OF WATER UTILITY			2009	D	D	797	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
79,673	53,232	40,344	75.8	787	12,101	12,888		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,277	\$5,867	\$14,144	\$0.27	\$3,215	\$3,424	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2370	GREEN LAKE CITY OF WATER UTILITY			2010	D	D	750	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
68,800	49,595	41,937	84.6	560	7,098	7,658		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,403	\$6,468	\$14,871	\$0.30	\$2,128	\$2,296	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2370	GREEN LAKE CITY OF WATER UTILITY			2011	D	D	824	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
69,696	48,705	42,179	86.6	239	6,287	6,526		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,581	\$7,277	\$15,858	\$0.33	\$2,047	\$2,125	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2370	GREEN LAKE CITY OF WATER UTILITY			2012	D	D	829	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
67,777	53,923	46,235	85.7	500	7,188	7,688		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,791	\$9,513	\$18,304	\$0.34	\$2,440	\$2,610	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2370	GREEN LAKE CITY OF WATER UTILITY			2013	D	D	829	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
71,138	49,980	48,809	97.7	468	703	1,171		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,522	\$7,954	\$16,476	\$0.33	\$232	\$386	5	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2375	GREENVILLE SANITARY DISTRICT			2008	C	C	2,788	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
581,040	218,990	175,313	82.1	3,755	34,428	38,183		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$78,738	\$32,451	\$111,189	\$0.51	\$17,480	\$19,387		2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2375	GREENVILLE SANITARY DISTRICT			2009	C	C	2,922	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
553,320	213,745	180,966	90.3	3,272	16,123	19,395		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$73,764	\$35,660	\$109,424	\$0.51	\$8,254	\$9,929		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2375	GREENVILLE SANITARY DISTRICT			2010	C	C	3,029	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
543,400	215,921	174,779	83.0	0	35,809	35,809		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$82,235	\$37,376	\$119,611	\$0.55	\$19,837	\$19,837		8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2375	GREENVILLE SANITARY DISTRICT			2011	C	C	3,100	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
550,040	224,048	185,364	84.4	1,874	32,473	34,347		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$86,772	\$41,302	\$128,074	\$0.57	\$18,563	\$19,634	1	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2375	GREENVILLE SANITARY DISTRICT			2012	C	C	3,175	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
652,640	256,940	207,557	84.4	3,140	35,243	38,383		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$87,876	\$54,498	\$142,374	\$0.55	\$19,529	\$21,269		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2375	GREENVILLE SANITARY DISTRICT			2013	C	C	3,261	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
575,000	273,887	196,968	73.7	1,738	68,581	70,319		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$79,150	\$46,067	\$125,217	\$0.46	\$31,354	\$32,149	0	11
<b>Water Loss Explanation</b>								
Corrosion on two 10" bends and eleven 1" services.								
<b>Plan to Improve Percent of Water Sold</b>								
Replaced bends and services.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2380	GREENWOOD CITY OF WATER UTILITY			2008	D	D	469	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
147,124	34,756	23,047	66.3	2,800	8,909	11,709		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,888	\$4,947	\$20,835	\$0.60	\$5,341	\$7,019	3	2
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2380	GREENWOOD CITY OF WATER UTILITY			2009	D	D	471	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
193,467	51,577	38,564	74.8	1,497	11,516	13,013		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,879	\$11,449	\$32,328	\$0.63	\$7,218	\$8,156	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2380	GREENWOOD CITY OF WATER UTILITY			2010	D	D	476	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
161,705	47,704	37,580	78.8	1,080	9,044	10,124		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,516	\$10,896	\$30,412	\$0.64	\$5,766	\$6,454	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2380	GREENWOOD CITY OF WATER UTILITY			2011	D	D	479	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
160,130	41,422	34,797	84.0	902	5,723	6,625		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,701	\$8,823	\$26,524	\$0.64	\$3,665	\$4,242	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2380	GREENWOOD CITY OF WATER UTILITY			2012	D	D	472	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
141,941	36,368	27,199	74.8	750	8,419	9,169		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,774	\$14,449	\$31,223	\$0.86	\$7,228	\$7,872	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2380	GREENWOOD CITY OF WATER UTILITY			2013	D	D	483	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
152,193	36,199	29,797	82.3	600	5,802	6,402		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,486	\$8,429	\$26,915	\$0.74	\$4,314	\$4,760	3	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2410	GRESHAM MUNICIPAL WATER AND SEWER UT			2008	D	D	270	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
55,386	17,323	11,969	84.8	2,124	23	2,147		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,591	\$1,243	\$7,834	\$0.45	\$10	\$971	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2410	GRESHAM MUNICIPAL WATER AND SEWER UT			2009	D	D	269	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
67,285	14,432	11,296	86.8	1,705	11	1,716		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,869	\$4,337	\$10,206	\$0.71	\$8	\$1,214	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2410	GRESHAM MUNICIPAL WATER AND SEWER UT			2010	D	D	272	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
69,540	18,683	10,777	63.9	75	6,024	6,099		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,894	\$3,704	\$10,598	\$0.57	\$3,417	\$3,460	2	2
Water Loss Explanation								
The utility did work on its water tower, resulting in some accounted loss. In addition, the utility completed a major water and sewer replacement and extension project and had some water loss during construction,								
Plan to Improve Percent of Water Sold								
The utility is monitoring the loss amount.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2410	GRESHAM MUNICIPAL WATER AND SEWER UT			2011	D	D	274	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
43,452	14,856	10,693	72.0	200	3,951	4,151		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,762	\$4,463	\$10,225	\$0.69	\$2,719	\$2,857	0	1
<b>Water Loss Explanation</b>								
The utility completed a water and sewer extension project and had some water loss during construction.								
<b>Plan to Improve Percent of Water Sold</b>								
The utility is monitoring the loss amount.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2410	GRESHAM MUNICIPAL WATER AND SEWER UT			2012	D	D	274	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
63,058	15,074	11,507	76.4	139	3,417	3,556		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,597	\$4,038	\$12,635	\$0.84	\$2,864	\$2,981		
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2410	GRESHAM MUNICIPAL WATER AND SEWER UT			2013	D	D	278	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
113,016	14,359	10,877	75.8	146	3,326	3,472		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,935	\$2,489	\$15,424	\$1.07	\$3,573	\$3,730		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2428	LAKE HALLIE (VILLAGE OF) PUBLIC WORK			2008	D	C	1,453	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
194,740	107,586	91,543	85.1	2,024	14,019	16,043		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,222	\$28,201	\$43,423	\$0.40	\$5,658	\$6,475	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2428	LAKE HALLIE (VILLAGE OF) PUBLIC WORK			2009	D	C	1,506	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
206,580	122,348	104,815	85.7	3,767	13,766	17,533		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,633	\$31,217	\$52,850	\$0.43	\$5,946	\$7,574	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2428	LAKE HALLIE (VILLAGE OF) PUBLIC WORK			2010	C	C	1,617	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
190,320	118,904	102,583	86.3	2,011	14,310	16,321		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,307	\$29,333	\$50,640	\$0.43	\$6,094	\$6,951	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2428	LAKE HALLIE (VILLAGE OF) PUBLIC WORK			2011	C	C	1,613	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
181,700	121,529	99,942	82.2	2,057	19,530	21,587		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,860	\$35,352	\$55,212	\$0.45	\$8,873	\$9,807	0	0
<b>Water Loss Explanation</b>								
The utility believes that the cause of the water loss is related to the calculation of gallons used to flush mains.								
<b>Plan to Improve Percent of Water Sold</b>								
During 2011 the utility purchased the necessary equipment to measure the flow of water during flushing.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2428	LAKE HALLIE (VILLAGE OF) PUBLIC WORK			2012	C	C	1,679	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
203,702	131,241	115,874	88.3	2,875	12,492	15,367		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,702	\$44,410	\$66,112	\$0.50	\$6,293	\$7,741	0	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2428	LAKE HALLIE (VILLAGE OF) PUBLIC WORK			2013	C	C	1,717	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
195,080	128,226	112,144	87.5	8,334	7,748	16,082		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,958	\$42,507	\$62,465	\$0.49	\$3,774	\$7,834	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2430	HAMMOND MUNICIPAL WATER UTILITY			2008	D	D	735	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
105,496	47,636	42,991	90.3	1,494	3,151	4,645		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,104	\$0	\$8,104	\$0.17	\$536	\$790		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2430	HAMMOND MUNICIPAL WATER UTILITY			2009	D	D	728	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
106,509	49,353	36,784	74.5	1,872	10,697	12,569		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,215	\$0	\$13,215	\$0.27	\$2,864	\$3,366		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2430	HAMMOND MUNICIPAL WATER UTILITY			2010	D	D	738	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
104,805	46,045	41,336	89.8	2,716	1,993	4,709		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,516	\$0	\$10,516	\$0.23	\$455	\$1,075	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2430	HAMMOND MUNICIPAL WATER UTILITY			2011	D	D	723	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
114,237	50,429	38,623	76.6	1,816	9,990	11,806		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,378	\$0	\$12,378	\$0.25	\$2,452	\$2,898	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2430	HAMMOND MUNICIPAL WATER UTILITY			2012	D	D	730	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
95,960	47,809	42,078	88.0	1,113	4,618	5,731		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,381	\$0	\$10,381	\$0.22	\$1,003	\$1,244		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2430	HAMMOND MUNICIPAL WATER UTILITY			2013	D	D	730	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
104,752	46,242	40,782	88.2	1,011	4,449	5,460		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,617	\$0	\$12,617	\$0.27	\$1,214	\$1,490		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2450	HANCOCK MUNICIPAL WATER UTILITY			2008	D	D	185	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
9,462	11,456	8,601	75.1	650	2,205	2,855		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,639	\$654	\$2,293	\$0.20	\$441	\$571	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2450	HANCOCK MUNICIPAL WATER UTILITY			2009	D	D	183	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
9,014	11,683	9,360	80.1	550	1,773	2,323		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,445	\$820	\$2,265	\$0.19	\$344	\$450	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2450	HANCOCK MUNICIPAL WATER UTILITY			2010	D	D	180	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
10,215	9,937	8,019	80.7	600	1,318	1,918		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,485	\$644	\$2,129	\$0.21	\$282	\$411		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2450	HANCOCK MUNICIPAL WATER UTILITY			2011	D	D	176	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
10,070	11,842	7,870	66.5	300	3,672	3,972		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,494	\$857	\$2,351	\$0.20	\$729	\$789		
Water Loss Explanation								
LEAKS AND MAINTENANCE OF SYSTEM.								
Plan to Improve Percent of Water Sold								
MAINTENANCE OF SYSTEM.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2450	HANCOCK MUNICIPAL WATER UTILITY			2012	D	D	175	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
10,700	11,140	9,031	81.1	1,000	1,109	2,109		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,592	\$891	\$2,483	\$0.22	\$247	\$470		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2450	HANCOCK MUNICIPAL WATER UTILITY			2013	D	D	175	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
10,543	10,913	7,994	73.3	1,500	1,419	2,919		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,200	\$686	\$2,886	\$0.26	\$375	\$772	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2460	HARMONY GROVE SANITARY DISTRICT #1			2008	D	D	714	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
56,123	41,224	38,902	94.4	214	2,108	2,322		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,451	\$3,176	\$10,627	\$0.26	\$543	\$599		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2460	HARMONY GROVE SANITARY DISTRICT #1			2009	D	D	714	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
56,593	39,679	38,183	96.2	213	1,283	1,496		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,765	\$3,295	\$10,060	\$0.25	\$325	\$379	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2460	HARMONY GROVE SANITARY DISTRICT #1			2010	D	D	714	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
57,024	38,219	36,059	94.4	217	1,943	2,160		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,588	\$3,134	\$10,722	\$0.28	\$545	\$606	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2460	HARMONY GROVE SANITARY DISTRICT #1			2011	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
55,666	40,160	35,476	88.3	215	4,469	4,684		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,045	\$3,644	\$11,689	\$0.29	\$1,301	\$1,363	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2460	HARMONY GROVE SANITARY DISTRICT #1			2012	D	D	714	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
62,948	49,362	42,657	86.4	213	6,492	6,705		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,589	\$3,789	\$12,378	\$0.25	\$1,628	\$1,681	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2460	HARMONY GROVE SANITARY DISTRICT #1			2013	D	D	714	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
53,392	44,975	35,511	79.0	212	9,252	9,464		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,086	\$3,070	\$10,156	\$0.23	\$2,089	\$2,137	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2470	HARTFORD CITY OF UTILITIES			2008	C	C	5,103	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
910,751	538,470	505,902	94.0	16,876	15,692	32,568		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$93,693	\$51,814	\$145,507	\$0.27	\$4,240	\$8,801		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2470	HARTFORD CITY OF UTILITIES			2009	C	C	5,169	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,016,942	520,887	483,370	92.8	22,776	14,741	37,517		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$111,909	\$58,187	\$170,096	\$0.33	\$4,814	\$12,251		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2470	HARTFORD CITY OF UTILITIES			2010	AB	AB	5,212	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
901,946	538,287	490,891	91.2	0	47,396	47,396		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$110,691	\$49,169	\$159,860	\$0.30	\$14,076	\$14,076		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2470	HARTFORD CITY OF UTILITIES			2011	AB	AB	5,227	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
925,989	510,595	465,027	91.1	2,905	42,663	45,568		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$120,107	\$46,852	\$166,959	\$0.33	\$13,950	\$14,900		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2470	HARTFORD CITY OF UTILITIES			2012	AB	AB	5,273	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
877,337	554,660	496,861	89.6	9,451	48,348	57,799		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$113,532	\$46,780	\$160,312	\$0.29	\$13,974	\$16,706		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2470	HARTFORD CITY OF UTILITIES			2013	AB	AB	5,539	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
979,151	509,567	461,202	90.5	10,880	37,485	48,365		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$114,567	\$40,664	\$155,231	\$0.30	\$11,419	\$14,734		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2480	HARTLAND MUN WATER UTILITY			2008	C	C	2,943	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
568,530	402,461	330,333	82.1	6,204	65,924	72,128		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$62,235	\$16,698	\$78,933	\$0.20	\$12,929	\$14,146	5	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2480	HARTLAND MUN WATER UTILITY			2009	C	C	2,960	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
504,611	335,107	325,616	97.2	2,855	6,636	9,491		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$58,535	\$11,616	\$70,151	\$0.21	\$1,389	\$1,987	2	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2480	HARTLAND MUN WATER UTILITY			2010	C	C	2,906	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
476,157	334,165	302,137	90.4	4,708	27,320	32,028		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$60,068	\$12,626	\$72,694	\$0.22	\$5,943	\$6,967	4	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2480	HARTLAND MUN WATER UTILITY			2011	C	C	2,916	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
463,991	319,129	306,082	95.9	6,198	6,849	13,047		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$58,993	\$13,135	\$72,128	\$0.23	\$1,548	\$2,949	6	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2480	HARTLAND MUN WATER UTILITY			2012	C	C	2,925	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
521,347	396,720	371,812	93.7	6,592	18,316	24,908		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$67,277	\$11,729	\$79,006	\$0.20	\$3,648	\$4,960	4	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2480	HARTLAND MUN WATER UTILITY			2013	C	C	2,937	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
469,501	318,972	303,089	95.0	6,350	9,533	15,883		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$65,220	\$14,547	\$79,767	\$0.25	\$2,384	\$3,972	4	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2483	HATLEY VILLAGE OF WATER UTILITY			2008	D	D	191	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,200	14,149	8,221	58.1	2,644	3,284	5,928		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,582	\$192	\$3,774	\$0.27	\$876	\$1,581		2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2483	HATLEY VILLAGE OF WATER UTILITY			2009	D	D	203	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
17,100	11,205	8,489	75.8	200	2,516	2,716		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,909	\$184	\$3,093	\$0.28	\$695	\$750		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2483	HATLEY VILLAGE OF WATER UTILITY			2010	D	D	209	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
16,700	10,797	8,355	77.4	308	2,134	2,442		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,093	\$139	\$3,232	\$0.30	\$639	\$731		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2483	HATLEY VILLAGE OF WATER UTILITY			2011	D	D	212	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
18,000	11,724	8,646	73.8	413	2,665	3,078		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,307	\$454	\$3,761	\$0.32	\$855	\$987		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2483	HATLEY VILLAGE OF WATER UTILITY			2012	D	D	214	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
20,000	14,679	9,193	70.0	137	3,801	3,938		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,433	\$766	\$4,199	\$0.29	\$1,087	\$1,126		1
Water Loss Explanation								
Water breaks								
Plan to Improve Percent of Water Sold								
Will monitor usage - vs pumpage more closely.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2483	HATLEY VILLAGE OF WATER UTILITY			2013	D	D	217	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,200	11,643	8,575	80.9	275	1,748	2,023		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,367	\$320	\$3,687	\$0.32	\$554	\$641	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2485	HAUGEN VILLAGE OF WATER UTILITY			2008	D	D	139	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
11,188	6,583	5,750	87.4	144	689	833		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,085	\$1,190	\$2,275	\$0.35	\$238	\$288	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2485	HAUGEN VILLAGE OF WATER UTILITY			2009	D	D	139	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
11,345	6,525	5,776	88.5	186	563	749		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,055	\$1,360	\$2,415	\$0.37	\$208	\$277	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2485	HAUGEN VILLAGE OF WATER UTILITY			2010	D	D	139	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
12,457	6,108	5,505	90.1	71	532	603		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$860	\$1,290	\$2,150	\$0.35	\$187	\$212		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2485	HAUGEN VILLAGE OF WATER UTILITY			2011	D	D	139	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
16,814	6,423	5,313	82.7	1,102	8	1,110		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,069	\$0	\$1,069	\$0.17	\$1	\$185		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2485	HAUGEN VILLAGE OF WATER UTILITY			2012	D	D	139	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
16,785	6,670	5,088	76.3	172	1,410	1,582		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,802	\$0	\$1,802	\$0.27	\$381	\$427	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2485	HAUGEN VILLAGE OF WATER UTILITY			2013	D	D	139	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
22,238	7,334	5,634	76.8	142	1,558	1,700		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,737	\$0	\$2,737	\$0.37	\$581	\$634		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2490	HAWKINS MUN WATER AND SEWER UTILITY			2008	D	D	186	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,236	12,313	7,403	60.1	203	4,707	4,910		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,996	\$517	\$5,513	\$0.45	\$2,108	\$2,198		
Water Loss Explanation								
One faucet at the waste water treatment plant is run wide open during the winter months to monitor water temperature and it is used heavily throughout the year in cleaning of equipment at the waste water treatment plant. This is not metered.								
Plan to Improve Percent of Water Sold								
The village intends to get a meter for this faucet in 2009 so the water usage can be monitored.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2490	HAWKINS MUN WATER AND SEWER UTILITY			2009	D	D	182	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,289	8,582	6,911	80.5	90	1,581	1,671		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,988	\$604	\$2,592	\$0.30	\$478	\$505	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2490	HAWKINS MUN WATER AND SEWER UTILITY			2010	D	D	203	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
36,789	16,352	6,788	41.5	368	9,196	9,564		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,949	\$1,488	\$5,437	\$0.33	\$3,058	\$3,180	1	
Water Loss Explanation								
See footnote								
Plan to Improve Percent of Water Sold								
See footnote								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2490	HAWKINS MUN WATER AND SEWER UTILITY			2011	D	D	196	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
29,392	15,716	6,271	39.9	447	8,998	9,445		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,424	\$1,126	\$4,550	\$0.29	\$2,605	\$2,734	3	4
<b>Water Loss Explanation</b>								
Main and service breaks during 2011 were very severe and are only an estimate. It is likely the estimate is understated leading to a larger water loss than actual.								
<b>Plan to Improve Percent of Water Sold</b>								
Main and service leaks were repaired in 2011 and the loss will continue to be monitored.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2490	HAWKINS MUN WATER AND SEWER UTILITY			2012	D	D	191	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
25,581	12,724	6,685	52.5	433	5,606	6,039		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,310	\$1,046	\$4,356	\$0.34	\$1,919	\$2,067	2	2
<b>Water Loss Explanation</b>								
Main and service breaks during 2012 were very severe. One major break was located late in the year, after which the utility saw a significant decrease in water being pumped.								
<b>Plan to Improve Percent of Water Sold</b>								
Main and service leaks were repaired during 2012. Water losses are expected to be down substantially in 2013.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2490	HAWKINS MUN WATER AND SEWER UTILITY			2013	D	D	194	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
22,343	8,072	6,209	76.9	542	1,321	1,863		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,097	\$537	\$3,634	\$0.45	\$595	\$839	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2500	HAYWARD CITY OF WATERWORKS AND SWR			2008	D	D	1,129	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
153,841	107,316	86,813	80.9	2,336	18,167	20,503		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,298	\$33,976	\$51,274	\$0.48	\$8,680	\$9,796	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2500	HAYWARD CITY OF WATERWORKS AND SWR			2009	D	C	1,133	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
161,835	110,635	88,675	80.2	6,600	15,360	21,960		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,873	\$34,730	\$52,603	\$0.48	\$7,303	\$10,441	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2500	HAYWARD CITY OF WATERWORKS AND SWR			2010	C	C	1,140	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
139,919	99,926	85,653	85.7	2,588	11,685	14,273		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,567	\$30,320	\$46,887	\$0.47	\$5,483	\$6,697	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2500	HAYWARD CITY OF WATERWORKS AND SWR			2011	C	C	1,146	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
143,483	89,459	81,822	91.5	1,124	6,513	7,637		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,665	\$28,729	\$45,394	\$0.51	\$3,305	\$3,875	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2500	HAYWARD CITY OF WATERWORKS AND SWR			2012	C	C	1,229	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
132,409	90,120	83,682	92.9	54	6,384	6,438		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,234	\$20,291	\$36,525	\$0.41	\$2,587	\$2,609		2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2500	HAYWARD CITY OF WATERWORKS AND SWR			2013	C	C	1,232	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
137,318	91,640	84,482	92.2	3,080	4,078	7,158		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,927	\$21,640	\$38,567	\$0.42	\$1,716	\$3,012	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2510	HAZEL GREEN MUNICIPAL UTILITY			2008	C	C	515	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
93,640	28,830	26,992	93.6	524	1,314	1,838		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,436	\$1,603	\$12,039	\$0.42	\$549	\$768		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2510	HAZEL GREEN MUNICIPAL UTILITY			2009	D	C	516	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
92,720	28,287	26,867	95.0	520	900	1,420		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,511	\$1,725	\$12,236	\$0.43	\$389	\$614		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2510	HAZEL GREEN MUNICIPAL UTILITY			2010	D	C	509	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
89,520	27,502	26,045	94.7	453	1,004	1,457		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,306	\$2,022	\$13,328	\$0.48	\$487	\$706		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2510	HAZEL GREEN MUNICIPAL UTILITY			2011	D	C	541	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
88,360	26,693	25,201	94.4	400	1,092	1,492		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,103	\$2,095	\$13,198	\$0.49	\$540	\$738		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2510	HAZEL GREEN MUNICIPAL UTILITY			2012	D	C	544	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
92,440	30,244	28,627	94.7	379	1,238	1,617		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,204	\$2,225	\$13,429	\$0.44	\$550	\$718	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2510	HAZEL GREEN MUNICIPAL UTILITY			2013	D	C	544	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
119,440	34,040	26,032	76.5	423	7,585	8,008		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,558	\$3,331	\$16,889	\$0.50	\$3,763	\$3,973		
<b>Water Loss Explanation</b>								
From 5-22-13 to 6-20-13 the water tower was down for repairs. During that time well #2 was run 24 hours a day 7 days a week using 2 relief valves. This is why there was such a big loss.								
<b>Plan to Improve Percent of Water Sold</b>								
Water tower finished on 6-20-13 and put back on line. Well #2 & 2 hydrants put back to normal operating conditions.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2530	HIGHLAND MUNICIPAL WATER UTILITY			2008	D	D	399	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
79,616	20,285	16,153	79.6	377	3,755	4,132		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,810	\$398	\$6,208	\$0.31	\$1,149	\$1,265	1	2
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2530	HIGHLAND MUNICIPAL WATER UTILITY			2009	D	D	392	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
74,068	18,306	15,575	85.1	1,012	1,719	2,731		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,541	\$0	\$5,541	\$0.30	\$520	\$827	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2530	HIGHLAND MUNICIPAL WATER UTILITY			2010	D	D	390	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
70,737	17,532	15,353	87.6	678	1,501	2,179		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,421	\$400	\$5,821	\$0.33	\$498	\$723		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2530	HIGHLAND MUNICIPAL WATER UTILITY			2011	D	D	390	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
68,997	17,727	15,333	86.5	398	1,996	2,394		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,159	\$322	\$8,481	\$0.48	\$955	\$1,145		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2530	HIGHLAND MUNICIPAL WATER UTILITY			2012	D	D	391	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
66,455	17,812	15,785	88.6	215	1,812	2,027		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,775	\$211	\$5,986	\$0.34	\$609	\$681	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2530	HIGHLAND MUNICIPAL WATER UTILITY			2013	D	D	391	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
71,218	15,403	14,684	95.3	193	526	719		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,686	\$47	\$4,733	\$0.31	\$162	\$221		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2540	HILBERT MUNICIPAL WATER UTILITY			2008	D	D	414	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
36,731	33,849	30,930	91.4	788	2,131	2,919		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,964	\$11,880	\$15,844	\$0.47	\$997	\$1,366	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2540	HILBERT MUNICIPAL WATER UTILITY			2009	D	D	413	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
39,624	34,135	30,708	90.0	652	2,775	3,427		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,470	\$10,477	\$14,947	\$0.44	\$1,215	\$1,501	8	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2540	HILBERT MUNICIPAL WATER UTILITY			2010	D	D	418	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
39,692	34,997	32,122	91.8	516	2,359	2,875		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,890	\$12,391	\$17,281	\$0.49	\$1,165	\$1,420	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2540	HILBERT MUNICIPAL WATER UTILITY			2011	D	D	413	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
37,080	32,919	30,885	93.8	562	1,472	2,034		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,845	\$11,340	\$16,185	\$0.49	\$724	\$1,000	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2540	HILBERT MUNICIPAL WATER UTILITY			2012	D	D	414	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
44,512	33,204	31,099	93.7	575	1,530	2,105		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,778	\$10,394	\$16,172	\$0.49	\$745	\$1,025	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2540	HILBERT MUNICIPAL WATER UTILITY			2013	D	D	417	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
60,453	36,316	32,596	89.8	364	3,356	3,720		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,018	\$12,874	\$20,892	\$0.58	\$1,931	\$2,140	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2550	HILLSBORO MUN WATER UTY			2008	D	D	643	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
83,817	42,288	39,086	92.4	700	2,502	3,202		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,607	\$10,835	\$18,442	\$0.44	\$1,091	\$1,396	4	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2550	HILLSBORO MUN WATER UTY			2009	D	D	637	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
80,323	39,023	37,051	95.0	500	1,472	1,972		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,427	\$10,792	\$18,219	\$0.47	\$687	\$921	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2550	HILLSBORO MUN WATER UTY			2010	D	D	633	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
82,102	39,987	36,872	92.2	200	2,915	3,115		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,050	\$5,925	\$13,975	\$0.35	\$1,019	\$1,089	3	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2550	HILLSBORO MUN WATER UTY			2011	D	D	633	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
86,799	41,633	36,704	88.2	200	4,729	4,929		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,913	\$6,385	\$15,298	\$0.37	\$1,738	\$1,811	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2550	HILLSBORO MUN WATER UTY			2012	D	D	634	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
88,549	41,643	35,591	85.5	250	5,802	6,052		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,756	\$6,691	\$15,447	\$0.37	\$2,152	\$2,245		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2550	HILLSBORO MUN WATER UTY			2013	D	D	634	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
84,042	41,988	40,074	95.4	0	1,914	1,914		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,730	\$2,214	\$9,944	\$0.24	\$453	\$453		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2570	HIXTON MUNICIPAL WATER UTILITY			2008	D	D	211	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
47,036	13,728	10,398	75.7	621	2,709	3,330		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,212	\$5,301	\$11,513	\$0.84	\$2,272	\$2,793		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2570	HIXTON MUNICIPAL WATER UTILITY			2009	D	D	211	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
35,626	14,530	10,322	71.0	569	3,639	4,208		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,221	\$5,037	\$9,258	\$0.64	\$2,319	\$2,681	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2570	HIXTON MUNICIPAL WATER UTILITY			2010	D	D	276	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,612	18,127	9,359	51.6	600	8,168	8,768		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,751	\$7,290	\$12,041	\$0.66	\$5,426	\$5,824	0	0
Water Loss Explanation								
WATER LOSSES DUE TO 2 SERVICE LEAKS THAT WILL NOT BE REPAIRED UNTIL SPRING. THE LEAKS HAVE BEEN GOING SINCE NOVEMBER 2009 AND WERE NOT DISCOVERED UNTIL DECEMBER 2010.								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2570	HIXTON MUNICIPAL WATER UTILITY			2011	D	D	214	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,244	18,259	9,814	53.8	445	8,000	8,445		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,902	\$7,647	\$12,549	\$0.69	\$5,498	\$5,804	3	2
<b>Water Loss Explanation</b>								
3 main breaks, 2 service leaks, and 1 unlocated leak								
<b>Plan to Improve Percent of Water Sold</b>								
Continue to search for leaks								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2570	HIXTON MUNICIPAL WATER UTILITY			2012	D	D	206	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,798	14,378	9,748	67.8	295	4,335	4,630		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,329	\$6,964	\$11,293	\$0.79	\$3,405	\$3,637	1	0
<b>Water Loss Explanation</b>								
Leak in 8" ductile iron main on Depot Street.								
<b>Plan to Improve Percent of Water Sold</b>								
Located and repaired leak in July. Loss is now estimated at under 15%								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2570	HIXTON MUNICIPAL WATER UTILITY			2013	D	D	206	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
32,701	11,632	9,881	85.0	215	1,536	1,751		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,584	\$5,070	\$9,654	\$0.83	\$1,275	\$1,453	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2573	HOBART TOWN OF WATER UTILITY			2008	D	D	1,012	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
213,086	95,026	81,502	85.8	2,885	10,639	13,524		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$48,734	\$31,798	\$10,753	\$91,285	\$0.96	\$10,220	\$12,992		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2573	HOBART TOWN OF WATER UTILITY			2009	D	D	1,021	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
207,087	93,873	79,736	84.9	2,680	11,457	14,137		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$49,963	\$31,858	\$7,799	\$89,620	\$0.95	\$10,938	\$13,497	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2573	HOBART VILLAGE OF WATER UTILITY			2010	C	C	1,071	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
197,851	86,245	71,324	82.7	2,841	12,080	14,921		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$32,383	\$27,032	\$8,491	\$67,906	\$0.79	\$9,511	\$11,748	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2573	HOBART VILLAGE OF WATER UTILITY			2011	C	C	1,220	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
109,094	93,283	73,480	78.8	6,100	13,703	19,803		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$140,729	\$19,826	\$4,573	\$165,128	\$1.77	\$24,257	\$35,055	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2573	HOBART VILLAGE OF WATER UTILITY			2012	C	C	1,259	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
93,279	116,102	94,229	81.2	5,352	16,521	21,873		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$224,377	\$17,621	\$762	\$242,760	\$2.09	\$34,544	\$45,735		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2573	HOBART VILLAGE OF WATER UTILITY			2013	C	C	1,304	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
111,163	115,645	86,629	74.9	9,695	19,321	29,016		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$235,915	\$15,904	\$926	\$252,745	\$2.19	\$42,227	\$63,415	10	3
<b>Water Loss Explanation</b>								
Failing copper water laterals and water main fittings are deteriorating.								
<b>Plan to Improve Percent of Water Sold</b>								
Implement yearly leak detection surveys.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2575	HOLLAND TOWN OF SANITARY DIST #1			2008	D	D	196	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
109,686	27,950	23,307	86.9	1,140	2,363	3,503		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,761	\$11,215	\$23,976	\$0.86	\$2,027	\$3,005		
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2575	HOLLAND TOWN OF SANITARY DIST #1			2009	D	D	202	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
121,955	33,662	27,510	91.2	1,212	1,440	2,652		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,402	\$12,411	\$27,813	\$0.83	\$1,190	\$2,191	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2575	HOLLAND TOWN OF SANITARY DIST #1			2010	D	D	203	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
102,641	29,335	24,997	88.4	1,215	2,081	3,296		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,287	\$14,279	\$27,566	\$0.94	\$1,956	\$3,097	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2575	HOLLAND TOWN OF SANITARY DIST #1			2011	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
110,096	32,603	27,270	86.3	1,202	3,146	4,348		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,055	\$14,894	\$28,949	\$0.89	\$2,793	\$3,861	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2575	HOLLAND TOWN OF SANITARY DIST #1			2012	D	D	206	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
118,839	38,680	32,549	86.3	1,300	3,856	5,156		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,925	\$10,415	\$26,340	\$0.68	\$2,626	\$3,511	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2575	HOLLAND TOWN OF SANITARY DIST #1			2013	D	D	209	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
130,030	37,907	33,230	89.8	1,525	2,252	3,777		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,792	\$13,797	\$34,589	\$0.91	\$2,055	\$3,446	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2580	HOLLANDALE WATER UTILITY			2008	D	D	143	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
37,243	6,236	5,938	95.2	74	224	298		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,339	\$0	\$4,339	\$0.70	\$156	\$207	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2580	HOLLANDALE WATER UTILITY			2009	D	D	144	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
36,510	6,235	5,612	90.0	155	468	623		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,972	\$0	\$4,972	\$0.80	\$373	\$497	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2580	HOLLANDALE WATER UTILITY			2010	D	D	136	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
36,980	6,833	6,423	94.0	76	334	410		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,777	\$0	\$4,777	\$0.70	\$234	\$287		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2580	HOLLANDALE WATER UTILITY			2011	D	D	144	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,999	9,195	5,257	57.2	2,891	1,047	3,938		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,346	\$0	\$5,346	\$0.58	\$609	\$2,290	0	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2580	HOLLANDALE WATER UTILITY			2012	D	D	145	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,617	6,343	5,647	89.0	96	600	696		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,863	\$0	\$3,863	\$0.61	\$365	\$424	0	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2580	HOLLANDALE WATER UTILITY			2013	D	D	145	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,748	6,283	5,672	90.3	139	472	611		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,657	\$0	\$4,657	\$0.74	\$350	\$453		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2590	HOLMEN MUNICIPAL WATER UTILITY			2008	C	C	3,034	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
593,240	306,314	275,729	90.0	5,895	24,690	30,585		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$62,113	\$1,831	\$63,944	\$0.21	\$5,154	\$6,385		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2590	HOLMEN MUNICIPAL WATER UTILITY			2009	C	C	3,228	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
608,960	307,429	280,284	91.2	12,107	15,038	27,145		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$65,901	\$429	\$66,330	\$0.22	\$3,245	\$5,857		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2590	HOLMEN MUNICIPAL WATER UTILITY			2010	C	C	3,273	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
556,680	279,013	264,216	94.7	8,912	5,885	14,797		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$62,773	\$1,058	\$63,831	\$0.23	\$1,346	\$3,385		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2590	HOLMEN MUNICIPAL WATER UTILITY			2011	C	C	3,264	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
570,080	286,897	276,337	96.3	5,544	5,016	10,560		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$67,586	\$2,312	\$69,898	\$0.24	\$1,222	\$2,573		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2590	HOLMEN MUNICIPAL WATER UTILITY			2012	C	C	3,201	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
930,080	346,794	316,420	91.2	5,399	24,975	30,374		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$72,684	\$4,296	\$76,980	\$0.22	\$5,544	\$6,742	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2590	HOLMEN MUNICIPAL WATER UTILITY			2013	C	C	3,468	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
590,558	304,725	296,374	97.3	5,190	3,161	8,351		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$75,269	\$3,666	\$78,935	\$0.26	\$819	\$2,163	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2600	HORICON CITY OF WATER UTILITY			2008	C	C	1,470	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	167,442	146,075	87.2	1,505	19,861	21,366		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$27,457	\$12,373	\$39,830	\$0.24	\$4,724	\$5,082	10	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2600	HORICON CITY OF WATER UTILITY			2009	C	C	1,470	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	142,930	125,641	87.9	2,553	14,727	17,280		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$26,807	\$18,747	\$45,554	\$0.32	\$4,694	\$5,507	15	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2600	HORICON CITY OF WATER UTILITY			2010	C	C	1,573	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
195,600	168,570	155,067	92.0	3,397	10,106	13,503		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,500	\$24,307	\$56,807	\$0.34	\$3,406	\$4,550	7	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2600	HORICON CITY OF WATER UTILITY			2011	C	C	1,507	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
333,860	168,271	130,629	83.6	5,101	20,541	25,642		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,443	\$16,980	\$49,423	\$0.29	\$6,033	\$7,531	8	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2600	HORICON CITY OF WATER UTILITY			2012	C	C	1,507	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
307,400	163,220	126,441	83.6	6,125	18,654	24,779		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,441	\$18,282	\$50,723	\$0.31	\$5,797	\$7,700	7	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2600	HORICON CITY OF WATER UTILITY			2013	C	C	1,507	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
307,400	136,568	109,861	80.5	5,615	21,064	26,679		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$31,321	\$12,035	\$43,356	\$0.32	\$6,687	\$8,470	11	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2610	HORTONVILLE VILLAGE OF WTR & SWR			2008	D	C	1,111	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
131,223	70,052	54,862	81.0	2,312	10,578	12,890		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,926	\$23,359	\$38,285	\$0.55	\$5,781	\$7,045	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2610	HORTONVILLE VILLAGE OF WTR & SWR			2009	D	C	1,115	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
140,334	76,230	54,247	71.2	2,916	19,067	21,983		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,582	\$27,325	\$43,907	\$0.58	\$10,982	\$12,662	0	0
<b>Water Loss Explanation</b>								
A check valve failure was allowing water to be pumped back into well after being metered.								
<b>Plan to Improve Percent of Water Sold</b>								
The check valve has been replaced. A leak survey will be done in 2010								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2610	HORTONVILLE VILLAGE OF WTR & SWR			2010	C	C	1,111	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
134,480	80,933	51,052	63.1	3,300	26,581	29,881		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,195	\$26,586	\$42,781	\$0.53	\$14,051	\$15,795	0	2
<b>Water Loss Explanation</b>								
A check valve failure was letting water get pumped back into well after being metered. The check valve has been replaced. We began a leak survey in 2011. An unused leaking lateral was discovered, daily pumping totals are down considerably.								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2610	HORTONVILLE VILLAGE OF WTR & SWR			2011	C	C	1,112	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
119,520	60,829	51,848	85.2	2,500	6,481	8,981		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,106	\$20,175	\$36,281	\$0.60	\$3,866	\$5,357		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2610	HORTONVILLE VILLAGE OF WTR & SWR			2012	C	C	1,114	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
115,919	59,599	55,271	92.7	1,830	2,498	4,328		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,683	\$23,051	\$39,734	\$0.67	\$1,665	\$2,885		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2610	HORTONVILLE VILLAGE OF WTR & SWR			2013	C	C	1,112	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
143,705	65,704	53,976	82.2	5,204	6,524	11,728		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,652	\$21,069	\$41,721	\$0.63	\$4,143	\$7,447	7	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2620	HOWARD VILLAGE OF WTR & SWR DEP			2008	AB	AB	5,749	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,205,745	623,490	557,077	90.4	0	59,363	59,363		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$2,358,267	\$27,470	\$13,744	\$2,399,481	\$3.85	\$228,457	\$228,457	8	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2620	HOWARD VILLAGE OF WTR & SWR DEP			2009	AB	AB	5,754	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
70,703	570,245	513,143	91.1	0	50,022	50,022		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$2,440,998	\$22,356	\$7,566	\$2,470,920	\$4.33	\$216,750	\$216,750	10	12
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2620	HOWARD VILLAGE OF WTR & SWR DEP			2010	AB	AB	5,872	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
13,440	631,073	495,141	78.7	11,000	122,762	133,762		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$2,335,555	\$19,376	\$6,923	\$2,361,854	\$3.74	\$459,449	\$500,618	9	31
Water Loss Explanation								
The village is uncertain as to why there has been so much water loss. The village is currently working with a firm to assist them in discovering why the water loss numbers are so high.								
Plan to Improve Percent of Water Sold								
The village is currently working with a firm to assist them in discovering why the water loss numbers are so high.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2620	HOWARD VILLAGE OF WTR & SWR DEP			2011	AB	AB	5,919	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
94,279	676,803	495,692	73.6	8,000	170,111	178,111		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$2,981,523	\$19,903	\$14,724	\$3,016,150	\$4.46	\$758,094	\$793,746	5	11
<b>Water Loss Explanation</b>								
The village remains uncertain as to why there has been so much water loss. The village worked with a firm throughout 2011 to assist in discovering why the loss numbers are so high.								
<b>Plan to Improve Percent of Water Sold</b>								
The village continues to work with an independent firm to assist in discovering the reasons for the water loss.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2620	HOWARD VILLAGE OF WTR & SWR DEP			2012	AB	AB	6,011	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
84,285	723,400	546,303	75.6	11,000	165,097	176,097		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$2,791,618	\$18,029	\$6,948	\$2,816,595	\$3.89	\$642,814	\$685,643	13	18
<b>Water Loss Explanation</b>								
The village remains uncertain why their water loss is so high, they continue to look into this matter with the help of an outside service. There was also a number of leaks and main breaks that the village was dealing with this year.								
<b>Plan to Improve Percent of Water Sold</b>								
The village is looking into the matter with help from an outside service.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2620	HOWARD VILLAGE OF WTR & SWR DEP			2013	AB	AB	6,031	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
117,819	692,845	528,510	76.4	15,000	148,335	163,335		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$2,902,369	\$23,319	\$14,353	\$2,940,041	\$4.24	\$629,450	\$693,101	7	27
<b>Water Loss Explanation</b>								
The Village remains uncertain why their water loss is above 15%. They continue to look into this matter with the help of an outside service.								
<b>Plan to Improve Percent of Water Sold</b>								
The Village is working with an outside service to help identify the problem.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2630	HUDSON PUBLIC UTILITIES			2008	AB	AB	6,928	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,467,207	821,857	677,947	82.5	14,873	129,037	143,910		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$153,817	\$30,906	\$184,723	\$0.22	\$29,003	\$32,346		
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2630	HUDSON PUBLIC UTILITIES			2009	AB	AB	6,995	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,441,065	775,615	677,146	87.3	23,012	75,457	98,469		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$142,827	\$35,643	\$178,470	\$0.23	\$17,363	\$22,658		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2630	HUDSON PUBLIC UTILITIES			2010	AB	AB	7,048	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,276,200	742,292	648,550	87.4	19,253	74,489	93,742		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$140,091	\$30,910	\$171,001	\$0.23	\$17,160	\$21,595	3	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2630	HUDSON PUBLIC UTILITIES			2011	AB	AB	7,155	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,319,332	745,907	653,118	88.7	15,381	68,040	83,421		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$148,317	\$33,220	\$181,537	\$0.24	\$16,559	\$20,303		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2630	HUDSON PUBLIC UTILITIES			2012	AB	AB	7,226	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,977,999	905,671	770,576	86.1	17,445	107,234	124,679		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$162,462	\$36,972	\$199,434	\$0.22	\$23,614	\$27,455	4	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2630	HUDSON PUBLIC UTILITIES			2013	AB	AB	7,087	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,595,937	809,621	706,443	88.4	9,195	83,694	92,889		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$153,688	\$25,735	\$179,423	\$0.22	\$18,548	\$20,585	2	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2640	HURLEY CITY OF WATER UTILITY			2008	D	D	843	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	53,707	43,662	81.3	5,150	4,895	10,045		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$175,811	\$0	\$0	\$175,811	\$3.27	\$16,024	\$32,883		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2640	HURLEY CITY OF WATER UTILITY			2009	D	D	810	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	45,738	40,762	89.1	159	4,817	4,976		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$160,245	\$0	\$0	\$160,245	\$3.50	\$16,877	\$17,434	3	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2640	HURLEY CITY OF WATER UTILITY			2010	D	D	808	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	49,917	41,595	83.3	159	8,163	8,322		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$168,966	\$0	\$0	\$168,966	\$3.38	\$27,631	\$28,169	3	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2640	HURLEY CITY OF WATER UTILITY			2011	D	D	810	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	52,998	40,997	77.4	888	11,113	12,001		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$161,949	\$0	\$0	\$161,949	\$3.06	\$33,959	\$36,672	1	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2640	HURLEY CITY OF WATER UTILITY			2012	D	D	805	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	52,105	39,315	75.5	207	12,583	12,790		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$171,759	\$0	\$0	\$171,759	\$3.30	\$41,479	\$42,161	2	21
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2640	HURLEY CITY OF WATER UTILITY			2013	D	D	775	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	40,853	34,197	83.7	1,019	5,637	6,656		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$135,426	\$0	\$0	\$135,426	\$3.31	\$18,686	\$22,064	1	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2650	HUSTISFORD UTILITIES			2008	C	AB	481	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
106,827	33,257	22,217	66.8	2,622	8,418	11,040		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,815	\$13,361	\$23,176	\$0.70	\$5,866	\$7,694	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2650	HUSTISFORD UTILITIES			2009	D	AB	484	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
88,266	27,668	21,000	75.9	1,850	4,818	6,668		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,690	\$8,414	\$18,104	\$0.65	\$3,153	\$4,363	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2650	HUSTISFORD UTILITIES			2010	D	AB	478	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
87,868	24,832	20,202	83.0	1,300	2,830	4,130		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,311	\$11,133	\$21,444	\$0.86	\$2,444	\$3,567	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2650	HUSTISFORD UTILITIES			2011	D	AB	475	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
107,562	23,929	19,443	83.0	700	3,286	3,986		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,888	\$14,034	\$22,922	\$0.96	\$3,148	\$3,818	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2650	HUSTISFORD UTILITIES			2012	D	AB	481	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
78,032	23,820	19,587	84.0	1,000	2,733	3,733		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,941	\$12,345	\$23,286	\$0.98	\$2,672	\$3,649	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2650	HUSTISFORD UTILITIES			2013	D	AB	488	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
78,143	21,842	18,812	87.9	1,300	1,295	2,595		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,878	\$10,493	\$17,371	\$0.80	\$1,030	\$2,064	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2655	HUSTLER MUNICIPAL WATER UTILITY			2008	D	D	90	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,480	3,773	3,703	98.1	15	55	70		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$771	\$1,559	\$2,330	\$0.62	\$34	\$43	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2655	HUSTLER MUNICIPAL WATER UTILITY			2009	D	D	90	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,280	3,497	3,419	97.8	24	54	78		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$633	\$614	\$1,247	\$0.36	\$19	\$28	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2655	HUSTLER MUNICIPAL WATER UTILITY			2010	D	D	90	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
14,472	8,813	3,362	38.2	5,221	230	5,451		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,941	\$0	\$1,941	\$0.22	\$51	\$1,201	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2655	HUSTLER MUNICIPAL WATER UTILITY			2011	D	D	89	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
11,682	3,269	3,160	96.7	16	93	109		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,710	\$1,310	\$3,020	\$0.92	\$86	\$101	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2655	HUSTLER MUNICIPAL WATER UTILITY			2012	D	D	91	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
9,485	3,248	2,436	75.0	18	794	812		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,264	\$1,151	\$2,415	\$0.74	\$590	\$604	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2655	HUSTLER MUNICIPAL WATER UTILITY			2013	D	D	90	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
7,297	4,523	2,181	48.2	1,388	954	2,342		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,147	\$823	\$1,970	\$0.44	\$416	\$1,020	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2660	INDEPENDENCE MUNICIPAL WATER UTILITY			2008	D	D	552	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
126,240	47,716	34,320	71.9	8,669	4,727	13,396		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,948	\$10,972	\$23,920	\$0.50	\$2,370	\$6,715	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2660	INDEPENDENCE MUNICIPAL WATER UTILITY			2009	D	D	579	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
141,640	47,949	26,636	55.6	7,423	13,890	21,313		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,901	\$11,696	\$25,597	\$0.53	\$7,415	\$11,378	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2660	INDEPENDENCE MUNICIPAL WATER UTILITY			2010	D	D	579	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
106,880	42,758	26,656	72.3	2,732	7,498	10,230		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,274	\$14,005	\$25,279	\$0.59	\$4,433	\$6,048	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2660	INDEPENDENCE MUNICIPAL WATER UTILITY			2011	D	D	603	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
105,400	42,435	31,939	75.3	2,486	8,010	10,496		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,028	\$11,659	\$27,687	\$0.65	\$5,226	\$6,848		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2660	INDEPENDENCE MUNICIPAL WATER UTILITY			2012	D	D	603	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
91,440	42,282	35,178	83.2	620	6,484	7,104		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,753	\$16,696	\$30,449	\$0.72	\$4,669	\$5,116		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2660	INDEPENDENCE MUNICIPAL WATER UTILITY			2013	D	D	604	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
96,539	33,862	29,802	88.0	649	3,411	4,060		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,520	\$9,687	\$24,207	\$0.71	\$2,438	\$2,902		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2670	IOLA MUNICIPAL WATER UTILITY			2008	D	D	500	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
46,344	40,540	38,970	96.1	500	1,070	1,570		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,992	\$0	\$5,992	\$0.15	\$158	\$232	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2670	IOLA MUNICIPAL WATER UTILITY			2009	D	D	500	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
44,495	42,303	35,581	84.1	500	6,222	6,722		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,410	\$0	\$6,410	\$0.15	\$943	\$1,019	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2670	IOLA MUNICIPAL WATER UTILITY			2010	D	D	500	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
39,419	37,477	32,269	86.1	0	5,208	5,208		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,137	\$438	\$6,575	\$0.18	\$914	\$914	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2670	IOLA MUNICIPAL WATER UTILITY			2011	D	D	500	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,444	38,273	32,650	85.3	0	5,623	5,623		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,065	\$0	\$6,065	\$0.16	\$891	\$891	6	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2670	IOLA MUNICIPAL WATER UTILITY			2012	D	D	500	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,098	39,838	37,098	93.1	0	2,740	2,740		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,384	\$0	\$6,384	\$0.16	\$439	\$439	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2670	IOLA MUNICIPAL WATER UTILITY			2013	D	D	500	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
45,871	39,226	32,652	83.2	0	6,574	6,574		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,014	\$0	\$6,014	\$0.15	\$1,008	\$1,008	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2680	KNIGHT TOWN OF MUN WATER UTILITY			2008	D	D	111	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
59,080	5,461	2,748	50.3	271	2,442	2,713		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,187	\$448	\$7,635	\$1.40	\$3,414	\$3,793	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2680	KNIGHT TOWN OF MUN WATER UTILITY			2009	D	D	111	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
52,680	5,010	2,726	54.4	154	2,130	2,284		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,506	\$354	\$7,860	\$1.57	\$3,342	\$3,583	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2680	KNIGHT TOWN OF MUN WATER UTILITY			2010	D	D	113	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
52,680	7,092	2,465	35.5	154	4,323	4,477		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,618	\$657	\$6,275	\$0.88	\$3,825	\$3,961	7	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2680	KNIGHT TOWN OF MUN WATER UTILITY			2011	D	D	113	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,960	8,838	2,239	25.8	1,780	4,669	6,449		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,239	\$1,923	\$8,162	\$0.92	\$4,312	\$5,956	0	0
Water Loss Explanation								
UTILITY PERSONNEL ARE INVESTIGATING LEAKS								
Plan to Improve Percent of Water Sold								
CONSIDERING ALL OPTIONS								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2680	KNIGHT TOWN OF MUN WATER UTILITY			2012	D	D	104	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
39,820	6,176	2,433	42.9	1,880	1,363	3,243		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,743	\$1,089	\$6,832	\$1.11	\$1,508	\$3,587		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2680	KNIGHT TOWN OF MUN WATER UTILITY			2013	D	D	107	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,231	5,557	2,460	50.1	1,900	550	2,450		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,586	\$957	\$6,543	\$1.18	\$648	\$2,885		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2690	IRON RIDGE MUNICIPAL WATER UTILITY			2008	D	D	319	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
49,232	24,662	19,685	79.8	3,175	1,802	4,977		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,566	\$6,263	\$10,829	\$0.44	\$791	\$2,185		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2690	IRON RIDGE MUNICIPAL WATER UTILITY			2009	D	D	321	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
48,427	25,725	17,414	67.7	2,750	5,561	8,311		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,096	\$2,826	\$9,922	\$0.39	\$2,145	\$3,206	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2690	IRON RIDGE MUNICIPAL WATER UTILITY			2010	D	D	321	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
50,884	24,110	17,822	73.9	3,160	3,128	6,288		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,864	\$0	\$8,864	\$0.37	\$1,150	\$2,312	0	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2690	IRON RIDGE MUNICIPAL WATER UTILITY			2011	D	D	323	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,427	20,803	17,581	84.5	1,180	2,042	3,222		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,408	\$0	\$6,408	\$0.31	\$629	\$992		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2690	IRON RIDGE MUNICIPAL WATER UTILITY			2012	D	D	322	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,639	20,236	17,461	86.3	1,180	1,595	2,775		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,781	\$7,407	\$13,188	\$0.65	\$1,039	\$1,808	5	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2690	IRON RIDGE MUNICIPAL WATER UTILITY			2013	D	D	322	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
36,600	18,211	16,670	91.7	1,500	19	1,519		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,499	\$4,515	\$10,014	\$0.55	\$10	\$835	4	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2700	IRON RIVER SANITARY DISTRICT NO 1			2008	D	D	346	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
63,600	21,766	14,510	66.7	504	6,752	7,256		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,364	\$0	\$4,364	\$0.20	\$1,354	\$1,455	0	2
Water Loss Explanation								
Undetermined.								
Plan to Improve Percent of Water Sold								
Review numbers to try to pinpoint problem.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2700	IRON RIVER SANITARY DISTRICT NO 1			2009	D	D	359	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
67,242	23,012	14,310	62.2	2,696	6,006	8,702		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,742	\$0	\$4,742	\$0.21	\$1,238	\$1,793	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2700	IRON RIVER SANITARY DISTRICT NO 1			2010	D	D	360	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
66,810	21,491	13,891	64.6	3,081	4,519	7,600		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,426	\$0	\$5,426	\$0.25	\$1,141	\$1,919	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2700	IRON RIVER SANITARY DISTRICT NO 1			2011	D	D	362	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
90,035	28,962	13,975	48.3	2,951	12,036	14,987		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,501	\$0	\$6,501	\$0.22	\$2,702	\$3,364	1	1
<b>Water Loss Explanation</b>								
Main break.								
<b>Plan to Improve Percent of Water Sold</b>								
Main break repaired.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2700	IRON RIVER SANITARY DISTRICT NO 1			2012	D	D	363	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
76,083	24,474	13,236	54.1	1,190	10,048	11,238		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,380	\$0	\$5,380	\$0.22	\$2,209	\$2,470	1	
<b>Water Loss Explanation</b>								
Partially due to one main break.								
<b>Plan to Improve Percent of Water Sold</b>								
Main break was repaired.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2700	IRON RIVER SANITARY DISTRICT NO 1			2013	D	D	363	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
80,777	25,984	14,935	57.5	1,305	9,744	11,049		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,350	\$0	\$6,350	\$0.24	\$2,381	\$2,700		
<b>Water Loss Explanation</b>								
Apparently there are leaks in the system.								
<b>Plan to Improve Percent of Water Sold</b>								
Continue looking for leaks.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2703	IRONTON WATER UTILITY			2008	D	D	91	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
16,482	4,705	4,552	96.8	93	60	153		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,034	\$2,152	\$4,186	\$0.89	\$53	\$136		1
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2703	IRONTON WATER UTILITY			2009	D	D	92	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
16,982	4,612	4,132	89.6	83	397	480		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,084	\$798	\$2,882	\$0.62	\$248	\$300	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2703	IRONTON WATER UTILITY			2010	D	D	92	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
15,501	4,442	4,181	94.1	72	189	261		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,883	\$968	\$2,851	\$0.64	\$121	\$168		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2703	IRONTON WATER UTILITY			2011	D	D	91	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
15,500	4,460	3,825	85.8	53	582	635		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,241	\$1,010	\$3,251	\$0.73	\$424	\$463		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2703	IRONTON WATER UTILITY			2012	D	D	91	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
15,650	4,869	4,271	87.7	2	596	598		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,076	\$258	\$2,334	\$0.48	\$286	\$287		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2703	IRONTON WATER UTILITY			2013	D	D	91	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
15,950	5,645	4,065	72.0	73	1,507	1,580		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,365	\$857	\$3,222	\$0.57	\$860	\$902		
Water Loss Explanation								
Reservoir overflow and main flushing								
Plan to Improve Percent of Water Sold								
Hope to review and catch any overflows or breaks early								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2720	JACKSON VILL OF WATER UTILITY			2008	C	C	2,747	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
500,308	229,613	200,580	87.4	6,802	22,231	29,033		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$57,593	\$21,931	\$79,524	\$0.35	\$7,699	\$10,055	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2720	JACKSON VILL OF WATER UTILITY			2009	C	C	2,782	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
414,111	231,161	189,317	81.9	7,087	34,757	41,844		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$53,775	\$19,834	\$73,609	\$0.32	\$11,068	\$13,324	3	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2720	JACKSON VILL OF WATER UTILITY			2010	C	C	2,825	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
428,738	239,326	202,761	84.7	6,952	29,613	36,565		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$54,203	\$17,796	\$71,999	\$0.30	\$8,909	\$11,000	2	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2720	JACKSON VILL OF WATER UTILITY			2011	C	C	2,637	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
448,521	240,268	191,371	79.7	4,683	44,214	48,897		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$55,349	\$16,639	\$71,988	\$0.30	\$13,247	\$14,650	2	6
<b>Water Loss Explanation</b>								
Main cause is water main and service line breaks.								
<b>Plan to Improve Percent of Water Sold</b>								
Main breaks and service line breaks were repaired as encountered.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2720	JACKSON VILL OF WATER UTILITY			2012	C	C	2,671	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
371,110	253,492	205,344	81.0	5,737	42,411	48,148		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$50,571	\$15,155	\$65,726	\$0.26	\$10,996	\$12,484	2	12
<b>Water Loss Explanation</b>								
Main cause is water main and service line breaks.								
<b>Plan to Improve Percent of Water Sold</b>								
Main breaks and service line breaks were repaired as encountered								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2720	JACKSON VILL OF WATER UTILITY			2013	C	C	2,867	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
437,369	228,371	194,313	85.1	4,266	29,792	34,058		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$57,875	\$13,357	\$71,232	\$0.31	\$9,293	\$10,623	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2730	JAMESTOWN SAN DIST 2			2008	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
16,200	3,842	3,837	100.0	0	0	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,014	\$0	\$2,014	\$0.52	\$0	\$0		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2730	JAMESTOWN SAN DIST 2			2009	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
16,781	3,903	3,897	99.9	0	6	6		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,893	\$0	\$1,893	\$0.49	\$3	\$3		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2730	JAMESTOWN SAN DIST 2			2010	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
4	5,089	4,762	97.0	120	27	147		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,876	\$0	\$4,876	\$0.96	\$26	\$141	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2730	JAMESTOWN SAN DIST 2			2011	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
3	3,689	3,494	97.8	80	0	80		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,466	\$0	\$6,466	\$1.75	\$0	\$140	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2730	JAMESTOWN SAN DIST 2			2012	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
6	3,844	3,686	98.4	62	0	62		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,103	\$0	\$7,103	\$1.85	\$0	\$115		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2730	JAMESTOWN SAN DIST 2			2013	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
7	3,584	3,560	99.8	18	-10	8		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,597	\$0	\$6,597	\$1.84	(\$18)	\$15	0	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2740	JANESVILLE WATER UTILITY			2008	AB	AB	24,189	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
6,841,450	4,280,042	3,321,211	77.6	36,334	922,497	958,831		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$485,621	\$67,439	\$553,060	\$0.13	\$119,204	\$123,899	169	184
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2740	JANESVILLE WATER UTILITY			2009	AB	AB	24,304	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
6,632,572	3,883,425	2,951,094	76.0	41,020	891,311	932,331		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$484,170	\$72,109	\$556,279	\$0.14	\$127,675	\$133,551	169	185
<b>Water Loss Explanation</b>								
We believe that a leak at the North Zone Reservoir is causing the unaccounted for water to exceed 15%. This leak was discovered recently, and the Utility is working to determine the source of the problem as well as how to repair the leak.								
<b>Plan to Improve Percent of Water Sold</b>								
We are investigating leaks on a system-wide basis. Utility staff is preparing and analyzing consumption data for users in each pumping zone and looking into any significant changes.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2740	JANESVILLE WATER UTILITY			2010	AB	AB	24,368	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,810,454	3,539,830	2,684,613	75.8	33,031	822,186	855,217		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$481,593	\$72,660	\$554,253	\$0.16	\$128,735	\$133,907	156	147
<b>Water Loss Explanation</b>								
Unaccounted for water loss was 14%. We experienced leaks and breaks totaling 318,605,000 gallons or 9%.								
<b>Plan to Improve Percent of Water Sold</b>								
We are investigating leaks on a system-wide basis. Utility staff is preparing and analyzing consumption data for users in each pumping zone and looking into any significant changes.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2740	JANESVILLE WATER UTILITY			2011	AB	AB	24,415	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,519,537	3,553,486	2,654,619	74.7	68,087	830,780	898,867		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$533,087	\$60,934	\$594,021	\$0.17	\$138,878	\$150,260	108	122
<b>Water Loss Explanation</b>								
Unaccounted for water loss was 6%. We experienced leaks and breaks totalling 232,053,000 gallons or 17%								
<b>Plan to Improve Percent of Water Sold</b>								
We are investigating the leaks on a system-wide basis, including a leak detection audit. Additionally, Utility staff is preparing and analyzing consumption data for users in each pumping zone and looking into any significant changes.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2740	JANESVILLE WATER UTILITY			2012	AB	AB	24,458	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,990,433	3,528,865	2,888,836	81.9	26,384	613,645	640,029		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$519,330	\$52,516	\$571,846	\$0.16	\$99,440	\$103,716	62	142
<b>Water Loss Explanation</b>								
Unaccounted for water loss was less than 1%. We experienced leaks and breaks totalling 611,280,000 or 17%.								
<b>Plan to Improve Percent of Water Sold</b>								
We are investigating the leaks on a system-wide basis, including a leak detection audit. Additionally, Utility staff is preparing and analyzing consumption data for users in each pumping zone and looking into any significant changes.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2740	JANESVILLE WATER UTILITY			2013	AB	AB	24,486	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,810,610	3,412,360	2,740,605	80.3	61,353	610,402	671,755		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$471,880	\$41,491	\$513,371	\$0.15	\$91,832	\$101,062	114	73
<b>Water Loss Explanation</b>								
We experienced leaks and breaks totalling 610,402 or 17.9% of the total pumpage.								
<b>Plan to Improve Percent of Water Sold</b>								
We are investigating the leaks on a system-wide basis, including a leak detection audit. Additionally, Utility staff is preparing and analyzing consumption data for users in each pumping zone and looking into any significant changes.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2750	JEFFERSON WATER AND ELECTRIC DEPT			2008	AB	AB	2,984	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
698,463	424,211	374,237	88.2	57	49,917	49,974		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$65,476	\$56,421	\$121,897	\$0.29	\$14,344	\$14,360	10	1
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2750	JEFFERSON WATER AND ELECTRIC DEPT			2009	C	AB	2,963	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
703,939	402,382	352,036	87.5	153	50,193	50,346		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$67,470	\$46,455	\$113,925	\$0.28	\$14,211	\$14,254	10	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2750	JEFFERSON WATER AND ELECTRIC DEPT			2010	C	AB	2,954	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
656,772	402,297	348,082	86.5	2,119	52,096	54,215		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$67,253	\$52,307	\$119,560	\$0.30	\$15,483	\$16,112	8	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2750	JEFFERSON WATER AND ELECTRIC DEPT			2011	C	AB	2,966	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
619,796	398,812	346,658	86.9	2,166	49,988	52,154		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$67,039	\$56,318	\$123,357	\$0.31	\$15,462	\$16,132	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2750	JEFFERSON WATER AND ELECTRIC DEPT			2012	C	AB	2,961	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
715,796	400,833	347,151	86.6	3,093	50,589	53,682		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$80,660	\$64,078	\$144,738	\$0.36	\$18,267	\$19,384	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2750	JEFFERSON WATER AND ELECTRIC DEPT			2013	C	AB	2,961	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
704,279	402,025	336,710	83.8	3,583	61,732	65,315		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$78,563	\$52,431	\$130,994	\$0.33	\$20,114	\$21,282	13	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2770	JOHNSON CREEK WATER UTILITY			2008	D	D	1,000	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
147,820	89,405	80,620	90.2	3,534	5,251	8,785		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,628	\$13,731	\$29,359	\$0.33	\$1,724	\$2,885	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2770	JOHNSON CREEK WATER UTILITY			2009	D	D	1,017	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
135,729	86,468	79,426	93.5	3,543	1,999	5,542		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,589	\$13,830	\$27,419	\$0.32	\$634	\$1,757	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2770	JOHNSON CREEK WATER UTILITY			2010	D	D	1,046	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
122,654	90,172	77,826	87.2	2,992	8,460	11,452		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,936	\$4,926	\$16,862	\$0.19	\$1,582	\$2,142	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2770	JOHNSON CREEK WATER UTILITY			2011	D	D	1,076	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
143,837	91,451	79,031	87.2	2,093	9,465	11,558		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,219	\$5,517	\$19,736	\$0.22	\$2,043	\$2,494	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2770	JOHNSON CREEK WATER UTILITY			2012	D	C	1,090	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
181,801	103,206	84,665	82.8	3,192	14,341	17,533		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,785	\$6,624	\$24,409	\$0.24	\$3,392	\$4,147	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2770	JOHNSON CREEK WATER UTILITY			2013	C	C	1,311	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
187,831	99,842	79,124	80.4	2,416	16,892	19,308		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,316	\$5,635	\$26,951	\$0.27	\$4,560	\$5,212	3	0
<b>Water Loss Explanation</b>								
Possible inaccuracy in measuring flushing volumes on hydrants. Also, underground leaks not surfacing are suspected due to known problem areas.								
<b>Plan to Improve Percent of Water Sold</b>								
Metered flushing will begin on select areas and discussions with engineer about loss/leak study is underway.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2780	JUNCTION CITY WATER UTILITY			2008	D	D	178	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
60,471	13,427	8,845	65.9	645	3,937	4,582		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,316	\$1,772	\$10,088	\$0.75	\$2,958	\$3,443	1	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2780	JUNCTION CITY WATER UTILITY			2009	D	D	176	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
66,426	13,105	8,916	68.0	610	3,579	4,189		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,347	\$1,577	\$8,924	\$0.68	\$2,437	\$2,853	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2780	JUNCTION CITY WATER UTILITY			2010	D	D	176	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
65,133	13,046	8,604	66.0	525	3,910	4,435		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,822	\$904	\$8,726	\$0.67	\$2,615	\$2,966	0	1
Water Loss Explanation								
The Utility determined it has numerous water leaks. It has found and repaired some.								
Plan to Improve Percent of Water Sold								
The Utility is renting a leak detector to search for the water leaks.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2780	JUNCTION CITY WATER UTILITY			2011	D	D	176	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
60,413	13,223	8,771	66.4	606	3,838	4,444		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,321	\$1,802	\$9,123	\$0.69	\$2,648	\$3,066	1	1
<b>Water Loss Explanation</b>								
The Utility has tried to look for leaks, but have not had much success. They feel it is numerous lateral leaks from customer homes to the water mains where the water does not surface making it difficult to find.								
<b>Plan to Improve Percent of Water Sold</b>								
The Utility feels the costs would exceed the benefits to spend a lot of money searching for leaks. They will still try with the resources they have to find the leaks, but do not plan to spend additional money to search for leaks.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2780	JUNCTION CITY WATER UTILITY			2012	D	D	177	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
50,325	11,397	8,995	79.0	635	1,757	2,392		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,180	\$1,468	\$5,648	\$0.50	\$871	\$1,185	0	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2780	JUNCTION CITY WATER UTILITY			2013	D	D	181	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
53,061	12,130	8,563	70.7	1,631	1,926	3,557		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,764	\$1,761	\$6,525	\$0.54	\$1,036	\$1,913	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2790	JUNEAU UTILITY COMMISSION			2008	C	C	879	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
127,260	89,412	78,519	89.6	89	9,047	9,136		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,737	\$6,148	\$20,885	\$0.23	\$2,113	\$2,134	5	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2790	JUNEAU UTILITY COMMISSION			2009	C	C	876	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
119,418	84,989	75,933	91.0	55	7,430	7,485		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,405	\$4,623	\$20,028	\$0.24	\$1,751	\$1,764	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2790	JUNEAU UTILITY COMMISSION			2010	C	C	879	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
113,106	84,573	75,775	91.3	416	6,800	7,216		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,335	\$6,660	\$21,995	\$0.26	\$1,768	\$1,877	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2790	JUNEAU UTILITY COMMISSION			2011	D	C	875	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
121,491	83,455	73,283	89.2	179	8,693	8,872		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,015	\$6,741	\$23,756	\$0.28	\$2,475	\$2,525	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2790	JUNEAU UTILITY COMMISSION			2012	D	C	877	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
116,996	76,991	68,690	91.2	155	6,490	6,645		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,663	\$5,225	\$20,888	\$0.27	\$1,761	\$1,803	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2790	JUNEAU UTILITY COMMISSION			2013	D	C	879	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
133,693	85,344	64,612	77.2	582	18,515	19,097		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,930	\$6,002	\$23,932	\$0.28	\$5,192	\$5,355	7	1
<b>Water Loss Explanation</b>								
OUR WATER TOWER WAS TAKEN OFFLINE IN JULY, CAUSING MULTIPLE WATER MAIN BREAKS WHEN IT WAS PUT BACK ONLINE. GALLONS LOST MAY BE MORE THAN ESTIMATED.								
<b>Plan to Improve Percent of Water Sold</b>								
WE HIRED A LEAK LOCATING FIRM AND FOUND 2 MORE MAIN LEAKS IN JANUARY 2014.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2800	KAUKAUNA UTILITIES			2008	AB	AB	6,102	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,622,332	506,623	408,753	86.2	6,000	59,592	65,592		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$127,713	\$64,820	\$192,533	\$0.38	\$22,647	\$24,927	26	2
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2800	KAUKAUNA UTILITIES			2009	AB	AB	6,153	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,475,024	471,048	383,688	85.3	19,823	46,325	66,148		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$132,653	\$58,239	\$190,892	\$0.41	\$18,773	\$26,806	27	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2800	KAUKAUNA UTILITIES			2010	AB	AB	6,200	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,345,004	430,703	345,203	84.4	18,730	45,266	63,996		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$126,664	\$56,491	\$183,155	\$0.43	\$19,249	\$27,214	20	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2800	KAUKAUNA UTILITIES			2011	AB	AB	6,234	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,437,312	444,951	342,659	80.9	25,774	54,960	80,734		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$136,298	\$65,214	\$201,512	\$0.45	\$24,891	\$36,563	26	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2800	KAUKAUNA UTILITIES			2012	AB	AB	6,265	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,412,061	457,694	355,014	81.8	13,505	65,439	78,944		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$141,063	\$56,864	\$197,927	\$0.43	\$28,299	\$34,139	21	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2800	KAUKAUNA UTILITIES			2013	AB	AB	6,303	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,435,269	444,685	329,957	78.9	24,024	64,492	88,516		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$148,560	\$59,844	\$208,404	\$0.47	\$30,225	\$41,483	25	7
<b>Water Loss Explanation</b>								
Undetected Leaks and (based on test results) residential water meters understating consumption.								
<b>Plan to Improve Percent of Water Sold</b>								
Changing out residential water meters at an anticipated rate of 600-700 per year.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2805	KELLNERSVILLE WATER UTILITY			2008	D	D	134	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
24,061	13,670	6,381	46.7	5,512	1,777	7,289		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,603	\$2,288	\$5,891	\$0.43	\$766	\$3,141	3	2
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2805	KELLNERSVILLE WATER UTILITY			2009	D	D	134	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
20,034	11,283	6,455	57.2	2,210	2,618	4,828		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,103	\$2,209	\$4,312	\$0.38	\$1,001	\$1,845	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2805	KELLNERSVILLE WATER UTILITY			2010	D	D	134	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
18,488	10,391	6,046	58.2	2,200	2,145	4,345		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,981	\$1,890	\$4,871	\$0.47	\$1,006	\$2,037	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2805	KELLNERSVILLE WATER UTILITY			2011	D	D	134	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
18,667	10,227	6,153	60.2	3,500	574	4,074		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,941	\$1,063	\$4,004	\$0.39	\$225	\$1,595		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2805	KELLNERSVILLE WATER UTILITY			2012	D	D	134	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,228	11,324	6,164	54.4	3,200	1,960	5,160		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,683	\$1,402	\$4,085	\$0.36	\$707	\$1,861	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2805	KELLNERSVILLE WATER UTILITY			2013	D	D	135	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
21,390	12,485	6,230	49.9	807	5,448	6,255		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,070	\$2,164	\$5,234	\$0.42	\$2,284	\$2,622		
<b>Water Loss Explanation</b>								
The utility operated a bypass valve for frozen lateral prevention which leaked for a majority of the summer until recognized. They also had severe pump control problems during the summer which over pumped the tower by thousands of gallons.								
<b>Plan to Improve Percent of Water Sold</b>								
Fixed the bypass valve during the summer and have recognized the problem with the pump control for the tower.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2810	KENDALL MUNICIPAL WATER UTILITY			2008	D	D	232	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
49,248	12,850	11,546	89.9	186	1,118	1,304		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,952	\$4,798	\$9,750	\$0.76	\$848	\$989		
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2810	KENDALL MUNICIPAL WATER UTILITY			2009	D	D	232	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
55,666	13,429	11,125	82.8	100	2,204	2,304		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,116	\$4,410	\$10,526	\$0.78	\$1,728	\$1,806	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2810	KENDALL MUNICIPAL WATER UTILITY			2010	D	D	232	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
51,973	13,950	13,730	98.4	423	-203	220		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,382	\$824	\$8,206	\$0.59	(\$119)	\$129	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2810	KENDALL MUNICIPAL WATER UTILITY			2011	D	D	234	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
57,256	14,019	11,244	80.2	728	2,047	2,775		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,778	\$6,589	\$14,367	\$1.02	\$2,098	\$2,844		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2810	KENDALL MUNICIPAL WATER UTILITY			2012	D	D	234	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
53,257	13,398	12,000	89.6	607	791	1,398		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,302	\$6,614	\$13,916	\$1.04	\$822	\$1,452	4	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2810	KENDALL MUNICIPAL WATER UTILITY			2013	D	D	237	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
56,825	13,141	11,717	89.2	542	882	1,424		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,148	\$7,377	\$14,525	\$1.11	\$975	\$1,574	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2820	KENOSHA WATER UTILITY			2008	AB	AB	30,585	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
8,716,788	5,137,531	4,062,721	86.4	50,499	589,907	640,406		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$745,672	\$115,508	\$861,180	\$0.17	\$98,883	\$107,348	165	30
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2820	KENOSHA WATER UTILITY			2009	AB	AB	30,750	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
9,697,517	4,936,749	3,928,886	86.8	25,790	573,797	599,587		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$704,273	\$173,859	\$878,132	\$0.18	\$102,065	\$106,652	173	83
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2820	KENOSHA WATER UTILITY			2010	AB	AB	30,850	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
9,461,599	4,934,134	4,100,862	91.3	24,806	363,884	388,690		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$733,855	\$172,654	\$906,509	\$0.18	\$66,853	\$71,411	144	91
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2820	KENOSHA WATER UTILITY			2011	AB	AB	30,909	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
10,035,680	5,219,816	4,041,027	86.0	123,473	536,397	659,870		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$863,656	\$160,825	\$1,024,481	\$0.20	\$105,277	\$129,511	152	53
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2820	KENOSHA WATER UTILITY			2012	AB	AB	30,928	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
10,429,145	5,328,644	4,273,731	87.3	106,874	513,875	620,749		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$858,006	\$189,715	\$1,047,721	\$0.20	\$101,038	\$122,052	152	35
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2820	KENOSHA WATER UTILITY			2013	AB	AB	30,962	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
9,666,165	4,931,038	3,874,900	85.9	122,166	515,000	637,166		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$822,932	\$143,973	\$966,905	\$0.20	\$100,984	\$124,939	144	84
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2830	KEWASKUM MUNICIPAL WATER UTILITY			2008	C	C	1,450	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
215,262	115,343	86,602	75.1	2,053	26,688	28,741		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,367	\$3,518	\$28,885	\$0.25	\$6,683	\$7,198	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2830	KEWASKUM MUNICIPAL WATER UTILITY			2009	C	C	1,494	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
234,597	117,849	89,550	76.0	1,772	26,527	28,299		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$27,748	\$2,701	\$30,449	\$0.26	\$6,854	\$7,312	6	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2830	KEWASKUM MUNICIPAL WATER UTILITY			2010	C	C	1,512	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
231,291	119,503	86,794	72.6	1,635	31,074	32,709		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$29,821	\$3,144	\$32,965	\$0.28	\$8,572	\$9,023	2	1
Water Loss Explanation								
There were several water service that failed and were leaking.								
Plan to Improve Percent of Water Sold								
Leaking services were repaired when the water loss became evident.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2830	KEWASKUM MUNICIPAL WATER UTILITY			2011	C	C	1,517	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
232,996	122,080	85,497	70.0	1,885	34,698	36,583		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$31,680	\$4,223	\$35,903	\$0.29	\$10,204	\$10,759	4	7
<b>Water Loss Explanation</b>								
There were several water service that failed and were leaking.								
<b>Plan to Improve Percent of Water Sold</b>								
Leaking services were repaired when the water loss became evident.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2830	KEWASKUM MUNICIPAL WATER UTILITY			2012	C	C	1,524	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
236,935	122,735	91,646	74.7	12,200	18,889	31,089		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$31,834	\$3,986	\$35,820	\$0.29	\$5,513	\$9,073	3	4
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2830	KEWASKUM MUNICIPAL WATER UTILITY			2013	C	C	1,531	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
229,617	116,737	84,816	72.7	2,685	29,236	31,921		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$33,082	\$2,426	\$35,508	\$0.30	\$8,893	\$9,709	7	2
<b>Water Loss Explanation</b>								
The water system is getting older. Part of it is getting replaced in 2014 which should help the situation.								
<b>Plan to Improve Percent of Water Sold</b>								
Village is redoing main street water laterals and mains in 2014.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2840	KEWAUNEE MUNICIPAL WATER UTILITY			2008	C	C	1,295	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
190,192	112,933	90,620	80.2	1,663	20,650	22,313		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$34,933	\$14,405	\$49,338	\$0.44	\$9,022	\$9,748	3	1
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2840	KEWAUNEE MUNICIPAL WATER UTILITY			2009	C	C	1,300	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
215,757	118,994	88,970	74.8	1,736	28,288	30,024		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$35,144	\$14,972	\$50,116	\$0.42	\$11,914	\$12,645	3	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2840	KEWAUNEE MUNICIPAL WATER UTILITY			2010	C	C	1,298	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
212,012	115,654	87,031	75.3	1,843	26,780	28,623		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$33,702	\$16,132	\$49,834	\$0.43	\$11,539	\$12,333	3	4
Water Loss Explanation								
Major leak on a Milwaukee Street service was discovered after it had likely been leaking for a long time. Since the street is on a slope, there was very little evidence of the leak.								
Plan to Improve Percent of Water Sold								
Utility will continue to try to locate additional leaks and will consider replacing meters in the future.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2840	KEWAUNEE MUNICIPAL WATER UTILITY			2011	C	C	1,296	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
221,102	115,285	90,599	78.6	1,245	23,441	24,686		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$34,757	\$19,076	\$53,833	\$0.47	\$10,946	\$11,527	3	3
<b>Water Loss Explanation</b>								
Large water meters were not registering all water usage and leaks have been difficult to detect.								
<b>Plan to Improve Percent of Water Sold</b>								
Large water meters have been replaced and leak detection continues throughout the distribution system.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2840	KEWAUNEE MUNICIPAL WATER UTILITY			2012	C	C	1,300	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
202,262	110,468	88,571	80.2	2,749	19,148	21,897		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,316	\$25,937	\$58,253	\$0.53	\$10,097	\$11,547	5	1
<b>Water Loss Explanation</b>								
The city found numerous large meters where the low flow was not detected.								
<b>Plan to Improve Percent of Water Sold</b>								
The city will begin the process of replacing all residential and commercial meters throughout the distribution system. Some larger commercial meters were replaced this year. Residential replacements are expected over the next 2-3 years.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2840	KEWAUNEE MUNICIPAL WATER UTILITY			2013	C	C	1,294	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
161,203	103,239	82,489	79.9	1,819	18,931	20,750		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$33,286	\$15,749	\$49,035	\$0.47	\$8,992	\$9,856	9	
<b>Water Loss Explanation</b>								
The water system has a significant amount of old meters, mains, and services that are likely resulting in inaccurate readings and unlocated leaks.								
<b>Plan to Improve Percent of Water Sold</b>								
The city has started a significant meter replacement program in 2013, which is intended to ensure that readings and related billings are accurate. In addition, the city is planning to borrow funds to replace some old infrastructure.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2850	KIEL CITY OF UTILITIES			2008	C	C	1,636	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
230,547	197,279	146,251	81.6	5,000	28,028	33,028		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,902	\$12,721	\$34,623	\$0.18	\$4,919	\$5,797	5	1
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2850	KIEL CITY OF UTILITIES			2009	C	C	1,648	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
287,522	181,975	133,935	81.7	5,000	25,040	30,040		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,135	\$7,213	\$32,348	\$0.18	\$4,451	\$5,340	5	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2850	KIEL CITY OF UTILITIES			2010	C	C	1,671	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
319,240	199,911	142,217	86.2	0	22,694	22,694		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$27,543	\$6,260	\$33,803	\$0.17	\$3,837	\$3,837	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2850	KIEL CITY OF UTILITIES			2011	C	C	1,674	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
327,451	203,957	138,867	68.1	28,000	37,090	65,090		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$33,166	\$8,310	\$41,476	\$0.20	\$7,542	\$13,236	1	3
<b>Water Loss Explanation</b>								
Water losses are due to water main breaks, tank overflows and other unaccountable water losses.								
<b>Plan to Improve Percent of Water Sold</b>								
The utility continues to evaluate causes for unaccountable water loss. In addition, the utility is focusing on trying to be more accurate with regards to estimates for items such as main breaks and tank overflows.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2850	KIEL CITY OF UTILITIES			2012	C	C	1,681	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
309,039	199,462	145,833	73.1	28,000	25,629	53,629		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$39,488	\$7,608	\$47,096	\$0.24	\$6,051	\$12,663	5	8
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2850	KIEL CITY OF UTILITIES			2013	C	C	1,717	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
339,215	222,817	154,779	69.5	35,000	33,038	68,038		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$43,520	\$9,991	\$53,511	\$0.24	\$7,934	\$16,340	1	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2860	KIELER SANITARY DISTRICT #1			2008	D	D	205	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
52,148	12,552	11,504	91.7	149	899	1,048		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,850	\$1,280	\$7,130	\$0.57	\$511	\$595		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2860	KIELER SANITARY DISTRICT #1			2009	D	D	205	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
67,113	14,010	12,829	91.6	993	188	1,181		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,437	\$1,304	\$8,741	\$0.62	\$117	\$737		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2860	KIELER SANITARY DISTRICT #1			2010	D	D	212	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
62,699	15,343	12,987	84.6	1,018	1,338	2,356		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,076	\$1,177	\$9,253	\$0.60	\$807	\$1,421	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2860	KIELER SANITARY DISTRICT #1			2011	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
63,809	18,276	16,880	92.4	824	572	1,396		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,319	\$840	\$10,159	\$0.56	\$318	\$776	3	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2860	KIELER SANITARY DISTRICT #1			2012	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
78,984	18,035	14,141	78.7	395	3,437	3,832		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,208	\$1,202	\$11,410	\$0.63	\$2,174	\$2,424	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2860	KIELER SANITARY DISTRICT #1			2013	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
92,427	18,827	15,653	83.4	408	2,708	3,116		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,357	\$318	\$11,675	\$0.62	\$1,679	\$1,932	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2870	KIMBERLY MUNICIPAL WATER UTILITY			2008	C	C	2,627	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,232,640	489,536	443,849	90.7	27,969	17,718	45,687		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$126,724	\$131,226	\$257,950	\$0.53	\$9,336	\$24,074	41	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2870	KIMBERLY MUNICIPAL WATER UTILITY			2009	C	C	2,635	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,118,240	430,792	368,983	89.6	3,250	39,730	42,980		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$119,525	\$143,379	\$262,904	\$0.61	\$24,246	\$26,230	20	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2870	KIMBERLY MUNICIPAL WATER UTILITY			2010	C	C	2,645	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,180,800	454,240	389,620	89.5	4,725	40,978	45,703		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$124,788	\$165,809	\$290,597	\$0.64	\$26,215	\$29,238	14	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2870	KIMBERLY MUNICIPAL WATER UTILITY			2011	C	C	2,645	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,199,360	444,190	377,625	89.2	3,500	42,085	45,585		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$148,628	\$183,950	\$332,578	\$0.75	\$31,510	\$34,131	7	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2870	KIMBERLY MUNICIPAL WATER UTILITY			2012	C	C	2,648	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,080,720	428,409	362,288	88.7	1,750	44,264	46,014		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$137,365	\$176,294	\$313,659	\$0.73	\$32,408	\$33,689	36	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2870	KIMBERLY MUNICIPAL WATER UTILITY			2013	C	C	2,648	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,085,368	393,026	351,100	94.6	1,820	18,157	19,977		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$141,897	\$163,981	\$305,878	\$0.78	\$14,131	\$15,547	245	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2880	KNAPP MUN WATER AND SEWER UTILITY			2008	D	D	226	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
27,995	8,572	7,019	81.9	121	1,432	1,553		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,109	\$1,310	\$5,419	\$0.63	\$905	\$982	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2880	KNAPP MUN WATER AND SEWER UTILITY			2009	D	D	236	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
72,207	8,909	7,736	86.8	242	931	1,173		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,276	\$1,805	\$5,081	\$0.57	\$531	\$669	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2880	KNAPP MUN WATER AND SEWER UTILITY			2010	D	D	235	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
62,780	8,174	7,489	91.6	311	374	685		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,258	\$1,803	\$4,061	\$0.50	\$186	\$340	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2880	KNAPP MUN WATER AND SEWER UTILITY			2011	D	D	243	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
62,987	8,364	7,150	85.5	135	1,079	1,214		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,452	\$1,865	\$5,317	\$0.64	\$686	\$772	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2880	KNAPP MUN WATER AND SEWER UTILITY			2012	D	D	245	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
27,169	8,338	7,734	92.8	150	454	604		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,137	\$1,810	\$4,947	\$0.59	\$269	\$358	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2880	KNAPP MUN WATER AND SEWER UTILITY			2013	D	D	245	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,265	8,246	6,416	77.8	97,000	-95,170	1,830		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,578	\$1,481	\$4,059	\$0.49	(\$46,846)	\$901	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2890	KOHLER MUNICIPAL WATER UTILITY			2008	D	D	924	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
138,400	380,110	326,765	86.0	654	52,691	53,345		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$321,739	\$35,517	\$0	\$357,256	\$0.94	\$49,523	\$50,138	4	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2890	KOHLER MUNICIPAL WATER UTILITY			2009	D	D	923	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
104,430	292,522	293,485	100.3	810	-1,773	-963		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$246,882	\$29,884	\$0	\$276,766	\$0.95	(\$1,678)	(\$911)	5	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2890	KOHLER MUNICIPAL WATER UTILITY			2010	D	D	934	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
126,100	293,125	277,328	94.6	426	15,371	15,797		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$299,688	\$30,665	\$0	\$330,353	\$1.13	\$17,323	\$17,803	5	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2890	KOHLER MUNICIPAL WATER UTILITY			2011	D	D	933	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
122,900	287,966	278,930	96.9	542	8,494	9,036		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$293,649	\$26,167	\$0	\$319,816	\$1.11	\$9,433	\$10,035	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2890	KOHLER MUNICIPAL WATER UTILITY			2012	D	D	928	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
129,300	299,263	297,132	99.3	504	1,627	2,131		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$363,109	\$29,530	\$0	\$392,639	\$1.31	\$2,135	\$2,796	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2890	KOHLER MUNICIPAL WATER UTILITY			2013	D	D	928	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
117,300	273,473	259,367	94.8	436	13,670	14,106		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$297,022	\$25,617	\$0	\$322,639	\$1.18	\$16,128	\$16,642	5	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2901	KRONENWETTER WATER UTILITY			2008	D	C	2,440	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
218,411	122,962	109,700	90.7	0	11,318	11,318		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$29,087	\$7,834	\$36,921	\$0.30	\$3,398	\$3,398		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2901	KRONENWETTER WATER UTILITY			2009	C	C	1,967	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
310,395	129,849	112,534	86.7	2,776	14,539	17,315		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$30,689	\$13,985	\$44,674	\$0.34	\$5,002	\$5,957		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2901	KRONENWETTER WATER UTILITY			2010	C	C	2,006	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
306,771	122,359	104,974	85.8	2,536	14,849	17,385		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$24,426	\$6,212	\$30,638	\$0.25	\$3,718	\$4,353		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2901	KRONENWETTER WATER UTILITY			2011	C	C	1,913	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
340,280	126,852	108,744	85.7	2,474	15,634	18,108		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$26,768	\$7,901	\$34,669	\$0.27	\$4,273	\$4,949		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2901	KRONENWETTER WATER UTILITY			2012	C	C	1,929	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
311,429	124,272	117,687	94.7	3,230	3,355	6,585		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,086	\$10,865	\$35,951	\$0.29	\$971	\$1,905	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2901	KRONENWETTER WATER UTILITY			2013	C	C	1,940	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
187,890	119,137	109,757	92.1	4,247	5,133	9,380		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$26,020	\$7,194	\$33,214	\$0.28	\$1,431	\$2,615		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2920	LA CROSSE WATER UTILITY			2008	AB	AB	16,087	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
4,989,907	3,776,719	3,184,996	84.3	101,928	489,795	591,723		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$471,244	\$156,268	\$627,512	\$0.17	\$81,381	\$98,316	9	59
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2920	LA CROSSE WATER UTILITY			2009	AB	AB	16,176	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,029,920	3,701,427	3,076,639	83.1	88,554	536,234	624,788		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$388,382	\$117,542	\$505,924	\$0.14	\$73,294	\$85,398	15	77
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2920	LA CROSSE WATER UTILITY			2010	AB	AB	16,246	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
4,988,360	3,635,999	3,101,085	85.3	79,540	455,374	534,914		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$330,992	\$106,552	\$437,544	\$0.12	\$54,798	\$64,370	9	74
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2920	LA CROSSE WATER UTILITY			2011	AB	AB	16,294	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,072,760	3,709,476	3,037,224	81.9	102,900	569,352	672,252		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$340,306	\$98,480	\$438,786	\$0.12	\$67,347	\$79,519	5	84
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2920	LA CROSSE WATER UTILITY			2012	AB	AB	16,239	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,415,800	3,920,691	3,378,425	86.2	128,369	413,897	542,266		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$327,280	\$96,663	\$423,943	\$0.11	\$44,755	\$58,635	5	105
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2920	LA CROSSE WATER UTILITY			2013	AB	AB	16,120	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,320,680	3,849,961	3,229,807	83.9	71,189	548,965	620,154		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$343,752	\$72,595	\$416,347	\$0.11	\$59,367	\$67,065	11	72
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2940	LADYSMITH MUNICIPAL WATER UTILITY			2008	C	C	1,406	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
262,428	123,510	99,115	80.3	8,481	15,914	24,395		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$27,635	\$11,489	\$39,124	\$0.32	\$5,041	\$7,728	7	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2940	LADYSMITH MUNICIPAL WATER UTILITY			2009	C	C	1,439	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
287,563	116,962	93,876	80.3	13,224	9,862	23,086		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$26,297	\$6,378	\$32,675	\$0.28	\$2,755	\$6,449	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2940	LADYSMITH MUNICIPAL WATER UTILITY			2010	C	C	1,526	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
203,123	111,465	92,939	83.4	3,752	14,774	18,526		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,993	\$10,103	\$32,096	\$0.29	\$4,254	\$5,335	4	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2940	LADYSMITH MUNICIPAL WATER UTILITY			2011	C	C	1,527	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
278,031	112,087	95,989	85.6	4,664	11,434	16,098		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$24,815	\$6,684	\$31,499	\$0.28	\$3,213	\$4,524	1	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2940	LADYSMITH MUNICIPAL WATER UTILITY			2012	C	C	1,482	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
265,741	118,630	100,800	85.0	4,449	13,381	17,830		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$29,221	\$9,432	\$38,653	\$0.33	\$4,360	\$5,810	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2940	LADYSMITH MUNICIPAL WATER UTILITY			2013	C	C	1,482	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
313,103	125,080	99,979	79.9	5,868	19,233	25,101		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$43,829	\$12,804	\$56,633	\$0.45	\$8,708	\$11,365	4	1
<b>Water Loss Explanation</b>								
Multiple main breaks								
<b>Plan to Improve Percent of Water Sold</b>								
The Utility has VDS in all well and any new main installed is watched to insure proper bedding.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2960	LA FARGE MUN WATER AND SEWER UTILITY			2008	D	D	375	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
45,083	19,576	16,482	84.2	1,850	1,244	3,094		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,714	\$3,485	\$11,199	\$0.57	\$712	\$1,770	2	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2960	LA FARGE MUN WATER AND SEWER UTILITY			2009	D	D	368	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
52,048	21,233	17,159	80.8	2,050	2,024	4,074		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,146	\$4,066	\$11,212	\$0.53	\$1,069	\$2,151	0	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2960	LA FARGE MUN WATER AND SEWER UTILITY			2010	D	D	362	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
49,897	18,946	16,060	84.8	2,050	836	2,886		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,956	\$4,030	\$12,986	\$0.69	\$573	\$1,978	7	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2960	LA FARGE MUN WATER AND SEWER UTILITY			2011	D	D	362	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
36,395	19,160	16,531	86.3	2,050	579	2,629		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,341	\$7,104	\$15,445	\$0.81	\$467	\$2,119	1	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2960	LA FARGE MUN WATER AND SEWER UTILITY			2012	D	D	362	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
31,138	18,730	15,915	85.0	2,350	465	2,815		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,725	\$6,994	\$14,719	\$0.79	\$365	\$2,212	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2960	LA FARGE MUN WATER AND SEWER UTILITY			2013	D	D	362	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
54,007	18,901	15,643	82.8	2,650	608	3,258		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,101	\$6,533	\$14,634	\$0.77	\$471	\$2,522	6	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2973	LAKE COMO SANITARY DISTRICT #1			2008	C	C	1,201	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
185,600	51,772	40,523	79.0	1,548	9,209	10,757		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$28,248	\$3,673	\$31,921	\$0.62	\$5,678	\$6,632	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2973	LAKE COMO SANITARY DISTRICT #1			2009	C	C	1,194	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
236,800	64,338	39,883	62.6	1,750	22,075	23,825		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$4,035	\$27,585	\$4,490	\$36,110	\$0.56	\$12,390	\$13,372	0	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2973	LAKE COMO SANITARY DISTRICT #1			2010	C	C	1,227	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
172,600	44,420	39,519	90.2	1,957	2,326	4,283		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$26,908	\$3,389	\$30,297	\$0.68	\$1,586	\$2,921	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2973	LAKE COMO SANITARY DISTRICT #1			2011	C	C	1,193	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
174,400	44,330	40,362	93.0	1,045	1,978	3,023		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$27,039	\$3,664	\$30,703	\$0.69	\$1,370	\$2,094	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2973	LAKE COMO SANITARY DISTRICT #1			2012	C	C	1,218	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
180,600	48,359	43,374	91.8	1,340	2,523	3,863		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$26,992	\$5,095	\$32,087	\$0.66	\$1,674	\$2,563	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2973	LAKE COMO SANITARY DISTRICT #1			2013	C	C	1,224	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
215,200	59,965	43,111	73.2	1,161	14,612	15,773		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$26,556	\$6,501	\$33,057	\$0.55	\$8,055	\$8,695	0	2
<b>Water Loss Explanation</b>								
Found and repaired 2 service leaks and multiple frozen meters. Also, found and fixed service leak on February 18, 2014.								
<b>Plan to Improve Percent of Water Sold</b>								
The utility uses a leak detection service. With the leaks fixed, we are currently on pace to be below 15% water loss in 2014.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2975	LAKE DELTON VILLAGE OF WATER UTIL			2008	D	D	1,343	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
795,000	512,560	510,749	99.7	3,505	-1,694	1,811		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$95,457	\$27,799	\$123,256	\$0.24	(\$407)	\$435	1	
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2975	LAKE DELTON VILLAGE OF WATER UTIL			2009	D	D	1,357	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
795,000	544,276	518,862	95.3	102	25,312	25,414		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$99,133	\$32,108	\$131,241	\$0.24	\$6,103	\$6,128	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2975	LAKE DELTON VILLAGE OF WATER UTIL			2010	C	C	1,378	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
917,050	546,832	535,913	98.0	2,660	8,259	10,919		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$118,158	\$33,128	\$151,286	\$0.28	\$2,285	\$3,021	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2975	LAKE DELTON VILLAGE OF WATER UTIL			2011	C	C	1,041	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
889,560	543,236	541,398	99.7	207	1,631	1,838		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$119,439	\$33,705	\$153,144	\$0.28	\$460	\$518		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2975	LAKE DELTON VILLAGE OF WATER UTIL			2012	C	C	1,041	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
908,000	567,140	560,470	98.8	2,755	3,915	6,670		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$121,135	\$30,177	\$151,312	\$0.27	\$1,045	\$1,780	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2975	LAKE DELTON VILLAGE OF WATER UTIL			2013	C	C	1,354	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
908,000	553,222	549,861	99.4	2,750	611	3,361		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$118,599	\$27,332	\$145,931	\$0.26	\$161	\$887	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2980	LAKE GENEVA UTILITY COMMISSION			2008	C	AB	3,814	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
964,423	507,926	377,841	75.8	4,228	116,185	120,413		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$74,852	\$18,712	\$93,564	\$0.18	\$21,402	\$22,181	11	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2980	LAKE GENEVA UTILITY COMMISSION			2009	AB	AB	4,143	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
942,756	481,907	372,483	78.8	5,967	94,392	100,359		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$75,439	\$29,365	\$104,804	\$0.22	\$20,528	\$21,826	10	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2980	LAKE GENEVA UTILITY COMMISSION			2010	AB	AB	4,211	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
951,974	501,805	423,068	85.8	6,996	63,207	70,203		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$78,184	\$48,271	\$126,455	\$0.25	\$15,928	\$17,691	7	11
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2980	LAKE GENEVA UTILITY COMMISSION			2011	AB	AB	4,193	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
955,657	496,823	360,892	74.1	13,041	113,190	126,231		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$83,928	\$35,509	\$119,437	\$0.24	\$27,211	\$30,346	4	0
<b>Water Loss Explanation</b>								
Possible main line - valve - unfound leaks Possible unfound loss in mobile home park								
<b>Plan to Improve Percent of Water Sold</b>								
Leak survey scheduled in 2012 Install master meter on mobile home park main to compare to individual meter usage								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2980	LAKE GENEVA UTILITY COMMISSION			2012	AB	AB	4,208	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,017,080	551,509	411,286	75.8	7,593	123,487	131,080		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$59,190	\$26,337	\$85,527	\$0.16	\$19,150	\$20,328	4	6
<b>Water Loss Explanation</b>								
The utility had a major water main break that could not be isolated for several months. Excavation was performed (3) times and experts from Rural Water Association were called to assist with the leak detection process.								
<b>Plan to Improve Percent of Water Sold</b>								
The utility uses their FlexNet system to monitor and detect water leaks after the meter. Leak detection surveys and follow up repairs are also performed every other year.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2980	LAKE GENEVA UTILITY COMMISSION			2013	AB	AB	4,253	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,030,668	511,013	366,597	73.4	8,609	124,361	132,970		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$66,724	\$43,850	\$110,574	\$0.22	\$26,909	\$28,772	6	5
Water Loss Explanation								
See footnote								
Plan to Improve Percent of Water Sold								
See foot note								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2985	LAKELAND SANITARY DISTRICT #1			2008	C	C	1,094	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
220,739	162,675	113,354	69.7	13,196	36,125	49,321		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$31,415	\$0	\$31,415	\$0.19	\$6,976	\$9,525	2	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2985	LAKELAND SANITARY DISTRICT #1			2009	C	C	1,132	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
220,392	153,580	108,434	70.6	8,764	36,382	45,146		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$30,508	\$0	\$30,508	\$0.20	\$7,227	\$8,968	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2985	LAKELAND SANITARY DISTRICT #1			2010	C	C	1,107	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
213,106	148,825	103,317	69.4	9,271	36,237	45,508		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$31,301	\$0	\$31,301	\$0.21	\$7,621	\$9,571	1	4
Water Loss Explanation								
Most sources of loss are checked regularly. Towers are checked for overflow daily. Well meters are tested annually. We have a number of mains that run close to lake beds and there aren't many listening points for leak detection.								
Plan to Improve Percent of Water Sold								
Annual well meter testing. Test required service meters. System wide leak detection will be done in 2011. Some replacement mains will be replaced in 2012 as part of DOT project. Two leaks recently fixed in 2011.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2985	LAKELAND SANITARY DISTRICT #1			2011	C	C	1,070	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
270,637	139,985	106,201	75.9	10,958	22,826	33,784		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,563	\$2,978	\$35,541	\$0.25	\$5,795	\$8,577	2	1
<b>Water Loss Explanation</b>								
One major main break and two hydrant leaks.								
<b>Plan to Improve Percent of Water Sold</b>								
We had a system wide leak detection as a result we fixed two hydrant leaks. We also fixes a major main break early in 2011. Tested well meters.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2985	LAKELAND SANITARY DISTRICT #1			2012	C	C	1,069	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
265,515	147,785	111,874	75.7	10,590	25,321	35,911		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,177	\$9,489	\$41,666	\$0.28	\$7,139	\$10,125	2	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								
Replacing approximately 3,000 feet of water main over next three years								

ID	Name			Year	Actual Class	Reporting Class	Customers	
2985	LAKELAND SANITARY DISTRICT #1			2013	C	C	1,069	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
235,405	150,655	100,983	67.0	12,456	37,216	49,672		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$28,891	\$5,900	\$34,791	\$0.23	\$8,594	\$11,471	2	
<b>Water Loss Explanation</b>								
Aging water infrastructure. The District noted reduced water losses after the 2013 water main replacement/ Hwy 51 reconstruction project was completed.								
<b>Plan to Improve Percent of Water Sold</b>								
Replacing approximately 3,000 feet of water main over next three years.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3000	LAKE MILLS LIGHT AND WATER DEPT			2008	C	AB	2,275	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
428,200	285,836	214,443	75.0	1,590	69,803	71,393		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$46,410	\$15,554	\$61,964	\$0.22	\$15,132	\$15,477	5	0
<b>Water Loss Explanation</b>								
There may be several undetected leaks								
<b>Plan to Improve Percent of Water Sold</b>								
A leak study is being conducted								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3000	LAKE MILLS LIGHT AND WATER DEPT			2009	C	AB	2,859	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
429,986	280,709	249,468	88.9	927	30,314	31,241		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$49,381	\$15,649	\$65,030	\$0.23	\$7,023	\$7,237	9	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3000	LAKE MILLS LIGHT AND WATER DEPT			2010	C	AB	3,081	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
422,360	277,583	195,202	70.3	4,081	78,300	82,381		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$55,929	\$14,509	\$70,438	\$0.25	\$19,869	\$20,905	5	1
Water Loss Explanation								
Water main breaks								
Plan to Improve Percent of Water Sold								
Leak detector being purchased								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3000	LAKE MILLS LIGHT AND WATER DEPT			2011	C	AB	2,416	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
412,400	261,582	178,241	68.1	2,185	81,156	83,341		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$55,229	\$9,195	\$64,424	\$0.25	\$19,988	\$20,526	6	1
<b>Water Loss Explanation</b>								
LEAKING AUTO CHECK VALUE AT WELL #4								
<b>Plan to Improve Percent of Water Sold</b>								
REPAIRED AUTO CHECK VALVE AT WELL #4								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3000	LAKE MILLS LIGHT AND WATER DEPT			2012	C	AB	2,427	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
365,463	250,035	166,647	66.7	659	82,729	83,388		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$52,500	\$11,721	\$64,221	\$0.26	\$21,249	\$21,418	3	3
<b>Water Loss Explanation</b>								
Several large leaks discovered in early 2013. Repairs have been made.								
<b>Plan to Improve Percent of Water Sold</b>								
In addition to the repairs above, the Utility will have a leak detection service examine the water system in 2013.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3000	LAKE MILLS LIGHT AND WATER DEPT			2013	C	AB	2,434	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
357,000	236,264	154,229	65.3	1,750	80,285	82,035		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$49,754	\$7,333	\$57,087	\$0.24	\$19,399	\$19,822	13	2
<b>Water Loss Explanation</b>								
Possible causes include unknown leaks in distribution system, known main/service leaks that have been repaired, low flow meter inaccuracies, etc								
<b>Plan to Improve Percent of Water Sold</b>								
2014 budget includes funds for leak detection efforts								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3030	LANCASTER MUNICIPAL WATER UTILITY			2008	C	C	1,826	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
744,820	266,689	221,940	83.2	2,616	42,133	44,749		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$84,795	\$17,223	\$102,018	\$0.38	\$16,117	\$17,118	8	2
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3030	LANCASTER MUNICIPAL WATER UTILITY			2009	C	C	1,826	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
751,988	268,212	230,030	85.8	4,234	33,948	38,182		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$79,036	\$20,494	\$99,530	\$0.37	\$12,598	\$14,169	10	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3030	LANCASTER MUNICIPAL WATER UTILITY			2010	C	C	1,828	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
820,900	260,675	230,263	88.3	5,095	25,317	30,412		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$95,912	\$20,411	\$116,323	\$0.45	\$11,297	\$13,571	8	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3030	LANCASTER MUNICIPAL WATER UTILITY			2011	C	C	1,829	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
646,407	260,615	227,441	87.3	4,216	28,958	33,174		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$75,695	\$21,123	\$96,818	\$0.37	\$10,758	\$12,324	14	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3030	LANCASTER MUNICIPAL WATER UTILITY			2012	C	C	1,829	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
685,400	244,303	238,150	97.5	4,490	1,663	6,153		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$86,187	\$17,532	\$103,719	\$0.42	\$706	\$2,612	10	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3030	LANCASTER MUNICIPAL WATER UTILITY			2013	C	C	1,829	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
584,000	224,013	221,065	98.7	2,003	945	2,948		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$55,724	\$19,613	\$75,337	\$0.34	\$318	\$991	8	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3040	LAND O LAKES SANITARY DISTRICT NO 1			2008	D	D	204	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
32,000	12,445	10,050	80.8	240	2,155	2,395		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,134	\$1,524	\$9,658	\$0.78	\$1,672	\$1,859		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3040	LAND O LAKES SANITARY DISTRICT NO 1			2009	D	D	192	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,000	11,769	10,436	88.7	742	591	1,333		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,235	\$889	\$7,124	\$0.61	\$358	\$807	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3040	LAND O LAKES SANITARY DISTRICT NO 1			2010	D	D	191	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,500	11,862	9,332	78.7	807	1,723	2,530		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,214	\$1,594	\$8,808	\$0.74	\$1,279	\$1,879	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3040	LAND O LAKES SANITARY DISTRICT NO 1			2011	D	D	191	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
22,266	7,092	8,715	122.9	140	-1,763	-1,623		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,153	\$1,257	\$8,410	\$1.19	(\$2,091)	(\$1,925)	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3040	LAND O LAKES SANITARY DISTRICT NO 1			2012	D	D	191	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,026	8,829	9,453	107.1	240	-864	-624		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,427	\$1,339	\$7,766	\$0.88	(\$760)	(\$549)	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3040	LAND O LAKES SANITARY DISTRICT NO 1			2013	D	D	184	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
22,568	7,878	7,739	98.2	120	19	139		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,856	\$1,241	\$9,097	\$1.15	\$22	\$161	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3045	LANNON MUNICIPAL WATER UTILITY			2008	D	D	5	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
10,555	634	634	100.0	15	-15	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$505	\$0	\$505	\$0.80	(\$12)	\$0	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3045	LANNON MUNICIPAL WATER UTILITY			2009	D	D	6	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
44,846	4,301	4,708	109.5	163	-570	-407		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,766	\$641	\$8,407	\$1.95	(\$1,114)	(\$796)		
<b>Water Loss Explanation</b>								
The reason for the negative unaccounted water is that the meter in the pump house was not calibrated properly and since been fixed.								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3045	LANNON MUNICIPAL WATER UTILITY			2010	D	D	69	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
36,384	5,041	2,985	59.2	475	1,581	2,056		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,637	\$442	\$5,079	\$1.01	\$1,593	\$2,071		
<b>Water Loss Explanation</b>								
There are main leaks within the system that on average lose 3 gallons per minute.								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3045	LANNON MUNICIPAL WATER UTILITY			2011	D	D	76	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,033	4,612	2,558	55.5	344	1,710	2,054		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,919	\$307	\$6,226	\$1.35	\$2,308	\$2,773		
<b>Water Loss Explanation</b>								
There are main leaks wihtin the system that on average lose 3 gallons per minute.								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3045	LANNON MUNICIPAL WATER UTILITY			2012	D	D	75	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,781	5,175	2,716	52.5	825	1,634	2,459		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,311	\$346	\$5,657	\$1.09	\$1,786	\$2,688		
<b>Water Loss Explanation</b>								
There is an ongoing problem of very small pumpage. The system is relatively new. Station meters only have about 25% accuracy.								
<b>Plan to Improve Percent of Water Sold</b>								
The village is constantly monitoring the system operation.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3045	LANNON MUNICIPAL WATER UTILITY			2013	D	D	75	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
47,524	6,588	4,361	66.2	484	1,743	2,227		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,901	\$423	\$6,324	\$0.96	\$1,673	\$2,138		
<b>Water Loss Explanation</b>								
There is an ongoing problem of very small pumpage. The system is relatively new. Station meters only have about 25% accuracy.								
<b>Plan to Improve Percent of Water Sold</b>								
The village is constantly monitoring the system operation.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3060	LAONA SANITARY DISTRICT NO 1			2008	D	D	458	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
53,680	37,695	15,645	41.5	11,315	10,735	22,050		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,550	\$9,024	\$15,574	\$0.41	\$4,435	\$9,110	2	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3060	LAONA SANITARY DISTRICT NO 1			2009	D	D	436	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
54,201	31,556	14,074	44.6	17,482	0	17,482		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,903	\$6,251	\$13,154	\$0.42	\$0	\$7,287	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3060	LAONA SANITARY DISTRICT NO 1			2010	D	D	437	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
59,520	30,839	13,692	44.4	10,627	6,520	17,147		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,824	\$6,601	\$13,425	\$0.44	\$2,838	\$7,465	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3060	LAONA SANITARY DISTRICT NO 1			2011	D	D	337	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
37,040	24,994	13,379	53.5	7,065	4,550	11,615		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,657	\$5,867	\$10,524	\$0.42	\$1,916	\$4,891	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3060	LAONA SANITARY DISTRICT NO 1			2012	D	D	337	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
32,439	22,548	14,620	64.8	2,652	5,276	7,928		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,877	\$7,034	\$11,911	\$0.53	\$2,787	\$4,188	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3060	LAONA SANITARY DISTRICT NO 1			2013	D	D	416	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,252	23,596	14,141	59.9	4,348	5,107	9,455		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,738	\$5,350	\$10,088	\$0.43	\$2,183	\$4,042		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3080	LA VALLE MUNICIPAL WATER UTILITY			2008	D	D	210	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
9,178	10,263	9,388	91.5	552	323	875		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,249	\$2,133	\$3,382	\$0.33	\$106	\$288	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3080	LA VALLE MUNICIPAL WATER UTILITY			2009	D	D	221	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
11,571	12,574	9,063	72.1	649	2,862	3,511		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,569	\$1,181	\$2,750	\$0.22	\$626	\$768	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3080	LA VALLE MUNICIPAL WATER UTILITY			2010	D	D	227	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
11,161	11,417	8,753	76.7	118	2,546	2,664		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,611	\$1,629	\$3,240	\$0.28	\$723	\$756	3	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3080	LA VALLE MUNICIPAL WATER UTILITY			2011	D	D	227	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
14,517	14,802	8,387	56.7	277	6,138	6,415		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,020	\$2,686	\$4,706	\$0.32	\$1,951	\$2,040	2	0
<b>Water Loss Explanation</b>								
There were two main breaks, one of which was a significant break that did not surface for several months before the location became apparent and was able to be fixed.								
<b>Plan to Improve Percent of Water Sold</b>								
Utility personnel will try to determine location of main breaks sooner and make necessary repairs to the system.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3080	LA VALLE MUNICIPAL WATER UTILITY			2012	D	D	227	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
12,131	12,153	8,306	68.4	250	3,597	3,847		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,500	\$2,046	\$3,546	\$0.29	\$1,050	\$1,122	0	1
<b>Water Loss Explanation</b>								
Losses were incurred due to a service break and hydrant leaks and from undetected leaks.								
<b>Plan to Improve Percent of Water Sold</b>								
Utility will develop greater precision calculating authorized system uses and water losses for water entering the distributions system but not sold and will be using a new excavation contractor that responds timely when leaks are noticed.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3080	LA VALLE MUNICIPAL WATER UTILITY			2013	D	D	227	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
11,402	11,673	8,250	70.7	378	3,045	3,423		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,017	\$2,040	\$3,057	\$0.26	\$797	\$896	2	2
<b>Water Loss Explanation</b>								
Losses were incurred due to a variety of service breaks, hydrant leaks and undetected leaks.								
<b>Plan to Improve Percent of Water Sold</b>								
Utility will develop greater precision calculating authorized system uses and water losses for water entering the distributions system but not sold and will be using a new excavation contractor that reponds timely when leaks are noticed.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3095	LAWRENCE TOWN OF WATER UTILITY			2008	D	D	708	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	61,677	56,832	92.1	250	4,595	4,845		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$219,455	\$0	\$0	\$219,455	\$3.56	\$16,350	\$17,239	0	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3095	LAWRENCE TOWN OF WATER UTILITY			2009	D	D	830	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	77,764	65,804	84.6	1,420	10,540	11,960		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$272,465	\$0	\$108	\$272,573	\$3.51	\$36,944	\$41,921	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3095	LAWRENCE TOWN OF WATER UTILITY			2010	D	D	858	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	65,647	60,858	92.7	706	4,083	4,789		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$292,432	\$0	\$0	\$292,432	\$4.45	\$18,188	\$21,333	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3095	LAWRENCE TOWN OF WATER UTILITY			2011	D	D	876	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	66,551	64,711	97.2	360	1,480	1,840		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$286,717	\$0	\$0	\$286,717	\$4.31	\$6,376	\$7,927	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3095	LAWRENCE TOWN OF WATER UTILITY			2012	D	D	979	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	71,463	71,261	99.7	160	42	202		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$305,433	\$0	\$0	\$305,433	\$4.27	\$180	\$863	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3095	LAWRENCE TOWN OF WATER UTILITY			2013	D	D	985	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	71,623	71,261	99.5	201	161	362		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$291,625	\$0	\$0	\$291,625	\$4.07	\$656	\$1,474	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3120	LENA MUNICIPAL WATER & SEWER UTY			2008	D	D	250	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
206,978	107,052	106,443	99.4	601	8	609		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,966	\$0	\$25,966	\$0.24	\$2	\$148	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3120	LENA MUNICIPAL WATER & SEWER UTY			2009	D	D	255	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
224,813	116,166	114,654	98.7	651	861	1,512		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$29,084	\$0	\$29,084	\$0.25	\$216	\$379	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3120	LENA MUNICIPAL WATER & SEWER UTY			2010	D	D	250	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
219,730	115,914	114,082	98.4	644	1,188	1,832		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$28,886	\$0	\$28,886	\$0.25	\$296	\$457	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3120	LENA MUNICIPAL WATER & SEWER UTY			2011	D	D	253	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
201,785	107,509	106,691	99.2	765	53	818		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$27,801	\$345	\$28,146	\$0.26	\$14	\$214		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3120	LENA MUNICIPAL WATER & SEWER UTY			2012	D	D	253	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
215,845	114,779	113,700	99.1	957	122	1,079		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$29,138	\$587	\$29,725	\$0.26	\$32	\$279		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3120	LENA MUNICIPAL WATER & SEWER UTILITY			2013	D	D	249	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
193,164	119,943	113,080	94.3	449	6,414	6,863		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$27,445	\$541	\$27,986	\$0.23	\$1,497	\$1,601		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3125	LEROY SANITARY DISTRICT NO 1			2008	D	D	124	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
21,600	6,725	5,891	87.6	160	674	834		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,545	\$1,046	\$3,591	\$0.53	\$360	\$445		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3125	LEROY SANITARY DISTRICT NO 1			2009	D	D	124	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
26,500	7,367	5,949	80.8	1,017	401	1,418		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,849	\$955	\$4,804	\$0.65	\$261	\$925		
Water Loss Explanation								
Used to maintain water pressure while installing new recirculating pump.								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3125	LEROY SANITARY DISTRICT NO 1			2010	D	D	132	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
32,694	6,123	5,629	91.9	258	236	494		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,100	\$1,233	\$5,333	\$0.87	\$206	\$430		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3125	LEROY SANITARY DISTRICT NO 1			2011	D	D	124	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
36,041	7,199	5,112	71.0	254	1,833	2,087		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,907	\$1,091	\$5,998	\$0.83	\$1,527	\$1,739		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3125	LEROY SANITARY DISTRICT NO 1			2012	D	D	124	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
29,085	6,684	5,459	81.7	201	1,024	1,225		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,967	\$1,333	\$5,300	\$0.79	\$812	\$971		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3125	LEROY SANITARY DISTRICT NO 1			2013	D	D	124	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
31,054	6,189	5,220	84.3	405	564	969		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,849	\$1,300	\$5,149	\$0.83	\$469	\$806		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3129	LIBERTY GROVE SANITARY DISTRICT NO 1			2008	D	D	161	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	6,809	6,712	98.6	97	0	97		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$12,439	\$2,654	\$0	\$15,093	\$2.22	\$0	\$215		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3129	LIBERTY GROVE SANITARY DISTRICT NO 1			2009	D	D	165	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	6,549	6,488	99.1	61	0	61		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$9,927	\$2,935	\$0	\$12,862	\$1.96	\$0	\$120		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3129	LIBERTY GROVE SANITARY DISTRICT NO 1			2010	D	D	166	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	6,422	6,358	99.0	64	0	64		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$9,723	\$2,459	\$0	\$12,182	\$1.90	\$0	\$121		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3129	LIBERTY GROVE SANITARY DISTRICT NO 1			2011	D	D	169	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	6,224	6,191	99.5	32	1	33		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$13,190	\$2,407	\$0	\$15,597	\$2.51	\$3	\$83		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3129	LIBERTY GROVE SANITARY DISTRICT NO 1			2012	D	D	171	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	6,834	6,743	98.7	90	1	91		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$10,316	\$3,462	\$0	\$13,778	\$2.02	\$2	\$183		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3129	LIBERTY GROVE SANITARY DISTRICT NO 1			2013	D	D	172	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	6,122	6,042	98.7	61	19	80		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$9,244	\$2,823	\$0	\$12,067	\$1.97	\$37	\$158		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3130	LINDEN MUNICIPAL WATER UTILITY			2008	D	D	235	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
47,210	16,182	15,092	93.3	0	1,090	1,090		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,177	\$630	\$7,807	\$0.48	\$526	\$526	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3130	LINDEN MUNICIPAL WATER UTILITY			2009	D	D	235	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
74,424	21,667	13,581	62.7	5,259	2,827	8,086		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,541	\$1,323	\$10,864	\$0.50	\$1,417	\$4,054	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3130	LINDEN MUNICIPAL WATER UTILITY			2010	D	D	229	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,742	15,965	13,496	84.5	177	2,292	2,469		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,645	\$847	\$5,492	\$0.34	\$788	\$849	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3130	LINDEN MUNICIPAL WATER UTILITY			2011	D	D	235	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,285	16,231	13,208	81.4	352	2,671	3,023		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,419	\$658	\$7,077	\$0.44	\$1,165	\$1,318	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3130	LINDEN MUNICIPAL WATER UTILITY			2012	D	D	237	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,620	14,415	12,363	85.8	234	1,818	2,052		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,105	\$1,248	\$7,353	\$0.51	\$927	\$1,047		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3130	LINDEN MUNICIPAL WATER UTILITY			2013	D	D	217	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,645	16,028	10,658	66.5	1,700	3,670	5,370		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,989	\$414	\$6,403	\$0.40	\$1,466	\$2,145	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3135	LINDEN TN OF SANITARY DIST #1			2008	D	D	61	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
22,063	2,187	2,187	100.0	21	-21	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,838	\$626	\$2,464	\$1.13	(\$24)	\$0	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3135	LINDEN TN OF SANITARY DIST #1			2009	D	D	61	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
24,393	2,420	2,351	97.2	19	50	69		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,959	\$476	\$2,435	\$1.01	\$50	\$69		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3135	LINDEN TN OF SANITARY DIST #1			2010	D	D	61	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
17,690	2,800	2,438	87.1	20	342	362		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,060	\$308	\$2,368	\$0.85	\$289	\$306		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3135	LINDEN TN OF SANITARY DIST #1			2011	D	D	61	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
18,073	2,376	2,318	97.6	20	38	58		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,810	\$0	\$1,810	\$0.76	\$29	\$44		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3135	LINDEN TN OF SANITARY DIST #1			2012	D	D	60	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
13,264	2,330	2,216	95.1	15	99	114		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,511	\$88	\$1,599	\$0.69	\$68	\$78		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3135	LINDEN TN OF SANITARY DIST #1			2013	D	D	60	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
13,994	2,045	2,045	100.0	50	-50	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,881	\$24	\$1,905	\$0.93	(\$47)	\$0		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3136	LINCOLN SANITARY DISTRICT #1			2008	D	D	78	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	4,351	3,648	83.8	250	453	703		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$16,342	\$0	\$159	\$16,501	\$3.79	\$1,718	\$2,666	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3136	LINCOLN SANITARY DISTRICT #1			2009	D	D	80	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	3,381	3,424	101.3	249	-292	-43		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$14,496	\$0	\$0	\$14,496	\$4.29	(\$1,252)	(\$184)	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3136	LINCOLN SANITARY DISTRICT #1			2010	D	D	80	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	3,695	3,213	87.0	262	220	482		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$14,581	\$0	\$0	\$14,581	\$3.95	\$868	\$1,902		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3136	LINCOLN SANITARY DISTRICT #1			2011	D	D	80	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	2,845	2,845	100.0	255	-255	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$22,403	\$668	\$0	\$23,071	\$8.11	(\$2,068)	\$0		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3136	LINCOLN SANITARY DISTRICT #1			2012	D	D	80	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	2,805	2,805	100.0	259	-259	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$20,881	\$636	\$0	\$21,517	\$7.67	(\$1,987)	\$0		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3136	LINCOLN SANITARY DISTRICT #1			2013	D	D	81	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	2,701	2,671	98.9	110	-80	30		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$17,368	\$682	\$0	\$18,050	\$6.68	(\$535)	\$200		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3140	LITTLE CHUTE MUNICIPAL WATER DEPT			2008	C	AB	4,059	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,513,499	488,176	359,883	79.7	5,347	86,491	91,838		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$130,442	\$175,258	\$305,700	\$0.63	\$54,161	\$57,510	23	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3140	LITTLE CHUTE MUNICIPAL WATER DEPT			2009	C	AB	4,057	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,547,391	531,247	373,183	77.6	18,316	89,580	107,896		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$141,182	\$203,746	\$344,928	\$0.65	\$58,162	\$70,055	14	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3140	LITTLE CHUTE MUNICIPAL WATER DEPT			2010	C	AB	4,056	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,337,738	496,543	362,498	80.6	10,000	77,370	87,370		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$130,832	\$260,601	\$391,433	\$0.79	\$60,992	\$68,875	11	2
Water Loss Explanation								
Possible unknown main breaks that have not surfaced and aging infrastructure								
Plan to Improve Percent of Water Sold								
Purchased a better leak detector device in 2010 and started a systematic approach to listening during hydrant flushing and valve exercising. Main relays scheduled for 2011, 2012, and 2013 should help reduce water loss								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3140	LITTLE CHUTE MUNICIPAL WATER DEPT			2011	AB	AB	4,021	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,361,746	479,349	356,476	83.4	15,485	55,238	70,723		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$146,044	\$266,627	\$412,671	\$0.86	\$47,554	\$60,885	15	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3140	LITTLE CHUTE MUNICIPAL WATER DEPT			2012	AB	AB	4,026	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,567,640	465,057	356,552	83.5	18,150	52,505	70,655		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$154,556	\$268,978	\$423,534	\$0.91	\$47,817	\$64,347	16	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3140	LITTLE CHUTE MUNICIPAL WATER DEPT			2013	AB	AB	4,045	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,332,880	483,710	341,335	76.0	21,100	86,775	107,875		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$163,188	\$262,435	\$425,623	\$0.88	\$76,355	\$94,921	12	2
Water Loss Explanation								
UTILITY PERFORMED A LEAK SURVEY AND FOUND TWO LARGE BREAKS.								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3150	LIVINGSTON MUNICIPAL WATER UTILITY			2008	D	D	340	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
71,563	14,587	11,742	80.5	250	2,595	2,845		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,982	\$561	\$6,543	\$0.45	\$1,164	\$1,276	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3150	LIVINGSTON MUNICIPAL WATER UTILITY			2009	D	D	337	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,218	14,200	11,125	78.4	230	2,845	3,075		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,366	\$637	\$6,003	\$0.42	\$1,203	\$1,300	4	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3150	LIVINGSTON MUNICIPAL WATER UTILITY			2010	D	D	340	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,068	14,383	10,227	71.1	157	3,999	4,156		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,627	\$956	\$7,583	\$0.53	\$2,108	\$2,191	1	0
Water Loss Explanation								
Unknown at this time.								
Plan to Improve Percent of Water Sold								
Utility personnel are attempting to locate and repair the leaks at this time.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3150	LIVINGSTON MUNICIPAL WATER UTILITY			2011	D	D	366	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
50,615	12,794	10,416	81.4	405	1,973	2,378		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,410	\$185	\$7,595	\$0.59	\$1,171	\$1,412	0	2
Water Loss Explanation								
Unknown at this time								
Plan to Improve Percent of Water Sold								
Two service shut off valves replaced in 2011 due to leakage								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3150	LIVINGSTON MUNICIPAL WATER UTILITY			2012	D	D	346	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
55,640	13,391	11,440	85.4	716	1,235	1,951		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,910	\$512	\$8,422	\$0.63	\$777	\$1,227		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3150	LIVINGSTON MUNICIPAL WATER UTILITY			2013	D	D	368	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
55,925	13,090	12,114	92.5	427	549	976		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,506	\$61	\$7,567	\$0.58	\$317	\$564		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3160	LODI MUN LIGHT AND WATER UTILITY			2008	C	AB	1,255	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
188,712	124,374	111,961	90.0	2,242	10,171	12,413		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$38,860	\$5,846	\$44,706	\$0.36	\$3,656	\$4,462	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3160	LODI MUN LIGHT AND WATER UTILITY			2009	C	AB	1,267	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
200,954	128,611	120,101	93.4	1,111	7,399	8,510		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$27,913	\$5,063	\$32,976	\$0.26	\$1,897	\$2,182	6	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3160	LODI MUN LIGHT AND WATER UTILITY			2010	C	AB	1,269	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
186,808	119,179	105,292	88.4	1,267	12,620	13,887		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$35,910	\$4,373	\$40,283	\$0.34	\$4,266	\$4,694	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3160	LODI MUN LIGHT AND WATER UTILITY			2011	C	AB	1,267	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
200,585	116,011	102,377	88.3	534	13,100	13,634		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$34,578	\$4,009	\$38,587	\$0.33	\$4,357	\$4,535	5	1
<b>Water Loss Explanation</b>								
Last month of year water loss was 1% due to hiring water leak locators.								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3160	LODI MUN LIGHT AND WATER UTILITY			2012	C	AB	1,289	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
182,995	112,627	101,430	90.1	566	10,631	11,197		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$30,847	\$5,019	\$35,866	\$0.32	\$3,385	\$3,566	5	5
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3160	LODI MUNICIPAL LIGHT AND WATER UTILI			2013	C	AB	1,289	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
201,199	124,391	112,502	90.4	434	11,455	11,889		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,589	\$2,346	\$34,935	\$0.28	\$3,217	\$3,339	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3170	LOGANVILLE MUN WATER & SEWER UTILITY			2008	D	D	107	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
15,738	12,152	12,152	100.0	0	0	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,530	\$2,133	\$4,663	\$0.38	\$0	\$0	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3170	LOGANVILLE MUN WATER & SEWER UTILITY			2009	D	D	107	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
18,596	13,818	13,818	100.0	0	0	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,859	\$2,780	\$5,639	\$0.41	\$0	\$0	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3170	LOGANVILLE MUN WATER & SEWER UTILITY			2010	D	D	112	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
17,684	11,600	6,053	52.2	225	5,322	5,547		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,798	\$1,941	\$4,739	\$0.41	\$2,174	\$2,266	2	0
Water Loss Explanation								
There was three lightening strikes in 2010 that caused the pumps to automatically turn on and not shut off. Also there was three main breaks that were not found right away as the water didn't come up to the surface for a while.								
Plan to Improve Percent of Water Sold								
Loganville has hired a Water Loss Reduction firm to help find and eliminate the main breaks.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3170	LOGANVILLE MUN WATER & SEWER UTILITY			2011	D	D	112	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
14,907	11,755	5,381	45.8	326	6,048	6,374		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,960	\$2,942	\$4,902	\$0.42	\$2,522	\$2,658	3	0
<b>Water Loss Explanation</b>								
Utility is usurse of the cause or causes of the loss.								
<b>Plan to Improve Percent of Water Sold</b>								
Utility will have a leak detection study done in 2012, test well meters and review consumption reports from billing software.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3170	LOGANVILLE MUN WATER & SEWER UTILITY			2012	D	D	97	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
17,745	12,532	6,579	52.5	324	5,629	5,953		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,575	\$1,904	\$4,479	\$0.36	\$2,012	\$2,128	3	
<b>Water Loss Explanation</b>								
One large main break during 2012.								
<b>Plan to Improve Percent of Water Sold</b>								
A large water leak was repaired in 2012. The Utility will review future water loss to determine if a study is required.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3170	LOGANVILLE MUN WATER & SEWER UTILITY			2013	D	D	97	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
18,950	13,946	9,802	70.3	47	4,097	4,144		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,424	\$3,477	\$5,901	\$0.42	\$1,734	\$1,753	7	
<b>Water Loss Explanation</b>								
Seven main breaks during 2013.								
<b>Plan to Improve Percent of Water Sold</b>								
Seven main breaks were repaired in 2013. The utility will review future water loss to determine if a study is required.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3180	LOMIRA MUNICIPAL WATER UTILITY			2008	D	D	917	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
248,600	80,903	60,000	75.8	453	18,758	19,211		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,757	\$2,997	\$15,754	\$0.19	\$3,653	\$3,741	7	1
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3180	LOMIRA MUNICIPAL WATER UTILITY			2009	D	D	924	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
203,280	63,050	56,476	92.1	596	4,261	4,857		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,850	\$2,058	\$12,908	\$0.20	\$872	\$994	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3180	LOMIRA MUNICIPAL WATER UTILITY			2010	D	D	924	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
192,327	60,867	54,337	91.3	555	4,603	5,158		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,376	\$2,947	\$13,323	\$0.22	\$1,008	\$1,129	5	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3180	LOMIRA MUNICIPAL WATER UTILITY			2011	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
185,787	57,680	52,289	92.9	715	3,296	4,011		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,347	\$4,069	\$16,416	\$0.28	\$938	\$1,142	6	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3180	LOMIRA MUNICIPAL WATER UTILITY			2012	D	D	930	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
194,123	60,578	57,186	97.0	626	1,167	1,793		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,463	\$3,651	\$16,114	\$0.27	\$310	\$477	4	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3180	LOMIRA MUNICIPAL WATER UTILITY			2013	D	D	931	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
188,625	59,738	52,625	90.8	940	4,381	5,321		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,067	\$2,236	\$14,303	\$0.24	\$1,049	\$1,274	7	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3190	LONE ROCK UTILITIES			2008	D	D	373	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
7,692	21,096	15,807	74.9	524	4,765	5,289		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,479	\$1,256	\$5,735	\$0.27	\$1,295	\$1,438	3	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3190	LONE ROCK UTILITIES			2009	D	D	374	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,340	25,955	15,893	61.2	298	9,764	10,062		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,284	\$463	\$5,747	\$0.22	\$2,162	\$2,228		2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3190	LONE ROCK UTILITIES			2010	D	D	375	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
22,100	27,406	16,875	61.6	426	10,105	10,531		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,760	\$699	\$6,459	\$0.24	\$2,382	\$2,482	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3190	LONE ROCK UTILITIES			2011	D	D	374	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
45,661	26,505	16,100	60.7	395	10,010	10,405		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,527	\$689	\$5,216	\$0.20	\$1,970	\$2,048	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3190	LONE ROCK UTILITIES			2012	D	D	376	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
7,776	19,283	17,300	89.7	88	1,895	1,983		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,513	\$0	\$3,513	\$0.18	\$345	\$361	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3190	LONE ROCK UTILITIES			2013	D	D	377	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
10,844	21,765	16,552	76.1	33	5,180	5,213		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,045	\$0	\$5,045	\$0.23	\$1,201	\$1,208		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3200	LOWELL MUN WATER AND SEWER UTILITY			2008	D	D	130	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
12,289	7,379	6,078	82.4	198	1,103	1,301		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,845	\$2,398	\$4,243	\$0.58	\$634	\$748	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3200	LOWELL MUN WATER AND SEWER UTILITY			2009	D	D	130	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
15,207	7,470	6,140	82.2	347	983	1,330		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,556	\$2,170	\$3,726	\$0.50	\$490	\$663		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3200	LOWELL MUN WATER AND SEWER UTILITY			2010	D	D	125	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
11,147	6,335	5,596	88.3	344	395	739		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,357	\$1,839	\$3,196	\$0.50	\$199	\$373	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3200	LOWELL MUN WATER AND SEWER UTILITY			2011	D	D	131	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
14,662	7,618	4,877	64.0	2,320	421	2,741		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,906	\$2,196	\$4,102	\$0.54	\$227	\$1,476		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3200	LOWELL MUN WATER AND SEWER UTILITY			2012	D	D	131	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
11,660	5,629	5,103	90.7	182	344	526		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,749	\$2,056	\$3,805	\$0.68	\$233	\$356		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3200	LOWELL MUN WATER AND SEWER UTILITY			2013	D	D	131	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
11,893	5,601	4,599	82.1	317	685	1,002		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,784	\$2,372	\$4,156	\$0.74	\$508	\$743	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3210	LOYAL MUNICIPAL WATER UTILITY			2008	D	D	573	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
95,312	33,911	23,288	68.7	910	9,713	10,623		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,187	\$5,592	\$16,779	\$0.49	\$4,806	\$5,256	2	2
Water Loss Explanation								
In June the utility found that their meter at one of their well was not functioning properly. Meter was found to be in error by ~13,000 gal/day-This would make total error of ~2,340,000 gallons. Also meter problem at business caused loss of ~500,000 gal								
Plan to Improve Percent of Water Sold								
Utility is constantly looking for leaks, and is testing meters. Problems noted above have been corrected, and it is expected that loss will be reduced in 2009. Check valves were also replaced.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3210	LOYAL MUNICIPAL WATER UTILITY			2009	D	D	566	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
71,581	32,954	23,617	71.7	1,119	8,218	9,337		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,807	\$5,502	\$16,309	\$0.49	\$4,067	\$4,621	1	2
<b>Water Loss Explanation</b>								
Problem was found in early 2010 with a master meter within a trailer park. Has been since corrected.								
<b>Plan to Improve Percent of Water Sold</b>								
See above								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3210	LOYAL MUNICIPAL WATER UTILITY			2010	D	D	561	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
105,972	32,175	27,346	85.0	180	4,649	4,829		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,897	\$7,749	\$21,646	\$0.67	\$3,128	\$3,249	1	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3210	LOYAL MUNICIPAL WATER UTILITY			2011	D	D	565	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
106,035	30,249	22,102	73.1	150	7,997	8,147		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,021	\$5,226	\$20,247	\$0.67	\$5,353	\$5,453	1	1
<b>Water Loss Explanation</b>								
Utility is unsure as to why they show this amount of water loss.								
<b>Plan to Improve Percent of Water Sold</b>								
Utility will be investigating during 2012 for possible reasons why the Utility has such high water loss.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3210	LOYAL MUNICIPAL WATER UTILITY			2012	D	D	564	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
102,143	29,854	23,885	80.0	160	5,809	5,969		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,111	\$6,627	\$19,738	\$0.66	\$3,841	\$3,946	1	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3210	LOYAL MUNICIPAL WATER UTILITY			2013	D	D	559	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
134,117	31,088	24,095	77.5	180	6,813	6,993		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,094	\$6,439	\$23,533	\$0.76	\$5,157	\$5,294	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3220	LUCK MUNICIPAL WATER UTILITY			2008	D	D	489	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
81,119	41,882	28,354	67.7	530	12,998	13,528		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,240	\$4,027	\$11,267	\$0.27	\$3,497	\$3,639	1	3
Water Loss Explanation								
UNFOUND LEAK.								
Plan to Improve Percent of Water Sold								
UTILITY WILL HAVE LEAK SURVEY DONE. A FEW METERS WILL BE REPLACED IN 2009								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3220	LUCK MUNICIPAL WATER UTILITY			2009	D	D	490	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
59,487	44,986	27,584	61.3	575	16,827	17,402		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,039	\$4,740	\$10,779	\$0.24	\$4,032	\$4,170	1	4
<b>Water Loss Explanation</b>								
THE SYSTEM HAS LEAKS WE HAVE NOT BEEN ABLE TO IDENTIFY								
<b>Plan to Improve Percent of Water Sold</b>								
UTILTY WILL HAVE TO HAVE A LEAK SURVEY DONE								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3220	LUCK MUNICIPAL WATER UTILITY			2010	D	D	492	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
65,781	45,700	26,692	58.4	450	18,558	19,008		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,565	\$4,631	\$11,196	\$0.24	\$4,547	\$4,657	0	2
<b>Water Loss Explanation</b>								
the system has leaks the utility has not been able to identify								
<b>Plan to Improve Percent of Water Sold</b>								
utility will have to have a leak survey done								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3220	LUCK MUNICIPAL WATER UTILITY			2011	D	D	490	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
56,786	34,209	26,054	76.2	360	7,795	8,155		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,057	\$2,776	\$8,833	\$0.26	\$2,013	\$2,106	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3220	LUCK MUNICIPAL WATER UTILITY			2012	D	D	486	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
50,111	34,284	25,744	75.1	2,000	6,540	8,540		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,399	\$2,629	\$8,028	\$0.23	\$1,531	\$2,000	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3220	LUCK MUNICIPAL WATER UTILITY			2013	D	D	502	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
53,129	37,309	25,595	68.6	2,200	9,514	11,714		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,403	\$1,113	\$7,516	\$0.20	\$1,917	\$2,360		1
<b>Water Loss Explanation</b>								
Cause due to service break								
<b>Plan to Improve Percent of Water Sold</b>								
The Village has investigated and will continue to correct the issue.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3240	LUXEMBURG MUNICIPAL WATER UTILITY			2008	D	D	942	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
348,029	111,120	73,098	65.8	4,047	33,900	37,947		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$37,125	\$5,625	\$42,750	\$0.38	\$13,042	\$14,599	4	5
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3240	LUXEMBURG MUNICIPAL WATER UTILITY			2009	D	D	954	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
304,725	94,480	70,680	74.9	2,510	21,240	23,750		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$5,770	\$38,466	\$4,564	\$48,800	\$0.52	\$10,971	\$12,267	1	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3240	LUXEMBURG MUNICIPAL WATER UTILITY			2010	D	D	954	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
254,243	93,664	83,919	89.6	572	9,153	9,725		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$28,148	\$1,645	\$29,793	\$0.32	\$2,911	\$3,093	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3240	LUXEMBURG MUNICIPAL WATER UTILITY			2011	D	D	956	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
281,046	103,727	83,947	81.0	568	19,152	19,720		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$34,839	\$2,646	\$37,485	\$0.36	\$6,921	\$7,126	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3240	LUXEMBURG MUNICIPAL WATER UTILITY			2012	D	D	957	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
329,910	119,192	102,080	85.7	412	16,625	17,037		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$38,383	\$2,422	\$40,805	\$0.34	\$5,692	\$5,833	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3240	LUXEMBURG MUNICIPAL WATER UTILITY			2013	D	D	952	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
319,106	115,686	95,085	82.2	469	20,132	20,601		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$31,617	\$2,921	\$34,538	\$0.30	\$6,010	\$6,150	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3250	LYNDON STATION MUN WATER UTILITY			2008	D	D	231	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
21,300	14,381	12,799	89.0	265	1,317	1,582		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,612	\$5,109	\$7,721	\$0.54	\$707	\$849	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3250	LYNDON STATION MUN WATER UTILITY			2009	D	D	231	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
18,466	13,805	11,251	81.5	610	1,944	2,554		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,642	\$5,047	\$7,689	\$0.56	\$1,083	\$1,423	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3250	LYNDON STATION MUN WATER UTILITY			2010	D	D	226	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
14,291	12,495	11,136	89.1	132	1,227	1,359		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,364	\$6,284	\$8,648	\$0.69	\$849	\$941	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3250	LYNDON STATION MUN WATER UTILITY			2011	D	D	226	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
31,978	13,692	10,661	77.9	242	2,789	3,031		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,501	\$5,482	\$9,983	\$0.73	\$2,033	\$2,210	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3250	LYNDON STATION MUN WATER UTILITY			2012	D	D	225	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
31,808	11,799	10,493	88.9	152	1,154	1,306		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,712	\$6,498	\$11,210	\$0.95	\$1,096	\$1,241	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3250	LYNDON STATION MUN WATER UTILITY			2013	D	D	227	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,175	11,381	10,653	93.6	53	675	728		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,713	\$5,024	\$9,737	\$0.86	\$577	\$623	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3280	MADISON WATER UTILITY			2008	AB	AB	65,197	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
22,802,446	10,907,098	9,729,536	89.2	122,888	1,054,674	1,177,562		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,013,263	\$225,964	\$2,239,227	\$0.21	\$216,525	\$241,753	235	18
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3280	MADISON WATER UTILITY			2009	AB	AB	65,511	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
20,769,741	10,355,095	9,189,561	88.7	136,078	1,029,456	1,165,534		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,019,949	\$229,317	\$2,249,266	\$0.22	\$223,612	\$253,170	261	26
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3280	MADISON WATER UTILITY			2010	AB	AB	65,760	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
20,600,371	10,255,367	9,224,014	89.9	108,788	922,565	1,031,353		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,070,655	\$227,995	\$2,298,650	\$0.22	\$206,785	\$231,169	247	23
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3280	MADISON WATER UTILITY			2011	AB	AB	65,943	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
20,818,877	10,319,608	9,147,751	88.6	124,954	1,046,903	1,171,857		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,216,402	\$177,728	\$2,394,130	\$0.23	\$242,880	\$271,869	247	31
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3280	MADISON WATER UTILITY			2012	AB	AB	66,146	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
21,022,877	10,658,538	9,587,160	90.0	91,582	979,796	1,071,378		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,315,334	\$167,490	\$2,482,824	\$0.23	\$228,236	\$249,569	221	36
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3280	MADISON WATER UTILITY			2013	AB	AB	66,416	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,660,250	10,057,545	8,863,612	88.1	155,100	1,037,924	1,193,024		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,333,071	\$164,135	\$2,497,206	\$0.25	\$257,708	\$296,218	307	14
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3295	MAIDEN ROCK, VILLAGE OF, MUN WTR UTY			2008	D	D	79	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
7,857	3,246	2,025	62.4	330	891	1,221		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$660	\$0	\$660	\$0.20	\$181	\$248		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3295	MAIDEN ROCK, VILLAGE OF, MUN WTR UTY			2009	D	D	79	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
6,837	2,786	2,158	77.5	151	477	628		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$584	\$0	\$584	\$0.21	\$100	\$132		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3295	MAIDEN ROCK, VILLAGE OF, MUN WTR UTY			2010	D	D	79	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,949	2,465	1,880	76.3	205	380	585		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$601	\$0	\$601	\$0.24	\$93	\$143		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3295	MAIDEN ROCK, VILLAGE OF, MUN WTR UTY			2011	D	D	79	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
7,561	3,133	1,949	62.2	376	808	1,184		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$706	\$0	\$706	\$0.23	\$182	\$267	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								
Village will investigate to identify the cause.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3295	MAIDEN ROCK, VILLAGE OF, MUN WTR UTY			2012	D	D	83	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
7,561	2,354	1,830	77.7	252	272	524		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$560	\$0	\$560	\$0.24	\$65	\$125		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3295	MAIDEN ROCK, VILLAGE OF, MUN WTR UTY			2013	D	D	83	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
4,340	2,383	1,840	77.2	261	282	543		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$603	\$0	\$603	\$0.25	\$71	\$137		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3300	MANAWA MUNICIPAL WATER UTILITY			2008	D	D	584	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
155,047	65,072	58,157	89.4	1,000	5,915	6,915		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,249	\$11,536	\$32,785	\$0.50	\$2,980	\$3,484	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3300	MANAWA MUNICIPAL WATER UTILITY			2009	D	D	571	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
152,244	64,415	55,197	85.7	1,000	8,218	9,218		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,542	\$13,389	\$34,931	\$0.54	\$4,456	\$4,999	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3300	MANAWA MUNICIPAL WATER UTILITY			2010	D	D	605	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
146,487	65,173	57,846	88.8	1,006	6,321	7,327		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$22,045	\$10,451	\$32,496	\$0.50	\$3,152	\$3,653	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3300	MANAWA MUNICIPAL WATER UTILITY			2011	D	D	595	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
156,153	66,886	61,779	92.4	1,000	4,107	5,107		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$22,920	\$13,423	\$36,343	\$0.54	\$2,232	\$2,775	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3300	MANAWA MUNICIPAL WATER UTILITY			2012	D	D	571	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
169,598	63,117	57,342	90.9	1,100	4,675	5,775		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,915	\$10,384	\$32,299	\$0.51	\$2,392	\$2,955	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3300	MANAWA MUNICIPAL WATER UTILITY			2013	D	D	563	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
183,460	68,745	58,654	85.3	3,100	6,991	10,091		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,075	\$9,379	\$32,454	\$0.47	\$3,300	\$4,764	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3320	MANITOWOC PUBLIC UTILITIES			2008	AB	AB	13,692	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
12,662,508	5,996,861	5,177,629	96.1	10,699	198,456	209,155		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$883,092	\$128,578	\$1,011,670	\$0.17	\$33,480	\$35,284	36	9
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3320	MANITOWOC PUBLIC UTILITIES			2009	AB	AB	13,720	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
9,406,201	5,582,162	4,702,395	95.2	7,245	232,155	239,400		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,169,411	\$136,432	\$1,305,843	\$0.23	\$54,308	\$56,003	61	17
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3320	MANITOWOC PUBLIC UTILITIES			2010	AB	AB	13,664	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
12,019,965	4,981,321	4,093,335	93.3	11,563	280,566	292,129		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$922,181	\$115,532	\$1,037,713	\$0.21	\$58,448	\$60,857	29	10
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3320	MANITOWOC PUBLIC UTILITIES			2011	AB	AB	13,672	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
11,889,765	4,935,289	4,068,864	93.2	1,887	294,429	296,316		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$961,853	\$87,458	\$1,049,311	\$0.21	\$62,600	\$63,001	35	72
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3320	MANITOWOC PUBLIC UTILITIES			2012	AB	AB	13,630	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
12,024,693	5,153,824	4,324,720	94.2	3,602	264,228	267,830		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$923,115	\$79,256	\$1,002,371	\$0.19	\$51,390	\$52,090	40	23
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3320	MANITOWOC PUBLIC UTILITIES			2013	AB	AB	13,632	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
11,711,839	5,021,439	4,087,125	91.7	1,329	368,829	370,158		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$875,987	\$79,338	\$955,325	\$0.19	\$70,169	\$70,422	37	34
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3325	MANITOU FALLS SANITARY DISTRICT			2008	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
6,600	1,789	1,759	98.3	0	30	30		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$409	\$469	\$878	\$0.49	\$15	\$15	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3325	MANITOU FALLS SANITARY DISTRICT			2009	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
18,333	1,584	1,584	100.0	0	0	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$469	\$721	\$1,190	\$0.75	\$0	\$0	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3325	MANITOU FALLS SANITARY DISTRICT			2010	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
21,421	2,242	2,242	100.0	1	-1	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,704	\$367	\$3,071	\$1.37	(\$1)	\$0		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3325	MANITOU FALLS SANITARY DISTRICT			2011	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,876	2,258	2,258	100.0	1	-1	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,600	\$636	\$3,236	\$1.43	(\$1)	\$0	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3325	MANITOU FALLS SANITARY DISTRICT			2012	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
18,450	1,882	1,882	100.0	1	-1	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,143	\$570	\$2,713	\$1.44	(\$1)	\$0	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3325	MANITOU FALLS SANITARY DISTRICT			2013	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,520	1,582	1,582	100.0	155	-155	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,589	\$378	\$2,967	\$1.88	(\$291)	\$0		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3340	MAPLE BLUFF VILLAGE OF MUN WTR UTY			2008	D	D	549	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	114,080	55,762	48.9	984	57,334	58,318		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$170,861	\$0	\$0	\$170,861	\$1.50	\$85,871	\$87,345		
Water Loss Explanation								
A large portion of the unsold water pumped escaped the Village system via the bypass valve at Burrows due to the elevation difference in the systems supply points.								
Plan to Improve Percent of Water Sold								
Keeping the bypass valves at Oxford and Burrowsn in the closed position at all times.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3340	MAPLE BLUFF VILLAGE OF MUN WTR UTY			2009	D	D	543	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	61,386	52,564	85.6	1,380	7,442	8,822		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$12,083	\$0	\$0	\$12,083	\$0.20	\$1,465	\$1,736	8	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3340	MAPLE BLUFF VILLAGE OF MUN WTR UTY			2010	D	D	566	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	93,276	46,429	49.8	5,000	41,847	46,847		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$200,245	\$0	\$0	\$200,245	\$2.15	\$89,837	\$100,571	6	
Water Loss Explanation								
During 2010 the utility continued to experience an unusual amount of unaccounted for water loss. In February of 2011, Madison Water Utility was notified of the on-going problem and is in the preliminary stage of reviewing the information submitted.								
Plan to Improve Percent of Water Sold								
The utility has contact Madison Water Utility to install a meter that reads both incoming and outgoing water flows.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3340	MAPLE BLUFF VILLAGE OF MUN WTR UTY			2011	D	D	569	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	54,036	50,367	93.2	595	3,074	3,669		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$76,438	\$0	\$0	\$76,438	\$1.41	\$4,348	\$5,190		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3340	MAPLE BLUFF VILLAGE OF MUN WTR UTY			2012	D	D	609	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	64,211	59,597	92.8	391	4,223	4,614		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$162,251	\$0	\$0	\$162,251	\$2.53	\$10,671	\$11,659	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3340	MAPLE BLUFF VILLAGE OF MUN WTR UTY			2013	D	D	570	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	49,009	45,099	92.0	285	3,625	3,910		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$128,991	\$0	\$0	\$128,991	\$2.63	\$9,541	\$10,291		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3345	MAPLEWOOD SANITARY DISTRICT NO. 1			2008	D	D	44	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,786	2,123	1,854	87.3	30	239	269		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,576	\$893	\$2,469	\$1.16	\$278	\$313		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3345	MAPLEWOOD SANITARY DISTRICT NO. 1			2009	D	D	44	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,953	2,226	1,832	82.3	40	354	394		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,082	\$715	\$1,797	\$0.81	\$286	\$318		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3345	MAPLEWOOD SANITARY DISTRICT NO. 1			2010	D	D	44	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,238	1,978	1,734	87.7	40	204	244		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$905	\$863	\$1,768	\$0.89	\$182	\$218	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3345	MAPLEWOOD SANITARY DISTRICT NO. 1			2011	D	D	50	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,153	1,863	1,724	92.5	40	99	139		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$898	\$895	\$1,793	\$0.96	\$95	\$134	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3345	MAPLEWOOD SANITARY DISTRICT NO. 1			2012	D	D	49	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,327	2,154	1,863	86.5	40	251	291		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$866	\$944	\$1,810	\$0.84	\$211	\$245	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3345	MAPLEWOOD SANITARY DISTRICT NO. 1			2013	D	D	39	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,640	2,001	1,744	87.2	80	177	257		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$992	\$2,265	\$3,257	\$1.63	\$288	\$418	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3350	MARATHON VILLAGE OF WTR & SWR UTY			2008	D	D	605	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
227,183	71,248	59,944	89.1	706	6,648	7,354		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,563	\$7,942	\$29,505	\$0.41	\$2,753	\$3,045	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3350	MARATHON VILLAGE OF WTR & SWR UTY			2009	D	D	606	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
200,079	64,452	55,318	86.2	3,100	5,769	8,869		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,079	\$9,551	\$29,630	\$0.46	\$2,652	\$4,077	1	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3350	MARATHON VILLAGE OF WTR & SWR UTY			2010	D	D	602	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
249,897	68,635	49,737	78.9	947	12,393	13,340		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$29,315	\$7,004	\$36,319	\$0.53	\$6,558	\$7,059	2	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3350	MARATHON VILLAGE OF WTR & SWR UTY			2011	D	D	606	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
207,283	64,959	50,449	85.0	1,130	7,754	8,884		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,075	\$9,177	\$32,252	\$0.50	\$3,850	\$4,411	2	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3350	MARATHON VILLAGE OF WTR & SWR UTY			2012	D	D	610	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
228,275	72,608	55,654	83.5	2,000	8,987	10,987		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$24,284	\$6,542	\$30,826	\$0.42	\$3,815	\$4,665	0	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3350	MARATHON VILLAGE OF WTR & SWR UTY			2013	D	D	612	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
195,977	66,570	46,378	73.6	4,000	12,645	16,645		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$24,455	\$8,447	\$32,902	\$0.49	\$6,250	\$8,227	4	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3360	MARIBEL MUN WTR & SWR UTY			2008	D	D	140	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
24,711	8,269	5,716	69.1	1,090	1,463	2,553		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,915	\$356	\$3,271	\$0.40	\$579	\$1,010	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3360	MARIBEL MUN WTR & SWR UTY			2009	D	D	140	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
45,508	8,099	6,187	76.4	360	1,552	1,912		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,405	\$296	\$5,701	\$0.70	\$1,092	\$1,346	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3360	MARIBEL MUN WTR & SWR UTY			2010	D	D	140	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
24,032	7,195	6,122	85.1	500	573	1,073		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,009	\$313	\$3,322	\$0.46	\$265	\$495	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3360	MARIBEL MUN WTR & SWR UTY			2011	D	D	139	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
30,636	6,471	5,372	83.0	625	474	1,099		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,300	\$390	\$3,690	\$0.57	\$270	\$627	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3360	MARIBEL MUN WTR & SWR UTY			2012	D	D	140	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
27,753	6,195	5,665	91.4	325	205	530		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,471	\$251	\$3,722	\$0.60	\$123	\$318		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3360	MARIBEL MUN WTR & SWR UTY			2013	D	D	142	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
31,192	6,512	5,178	79.5	575	759	1,334		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,002	\$376	\$4,378	\$0.67	\$510	\$897	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3370	MARINETTE MUNICIPAL WATER UTILITY			2008	AB	AB	4,734	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,342,445	891,260	831,294	95.1	5,743	37,398	43,141		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$92,262	\$118,364	\$210,626	\$0.24	\$8,838	\$10,195		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3370	MARINETTE MUNICIPAL WATER UTILITY			2009	AB	AB	4,734	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,043,810	768,310	724,842	97.0	4,488	17,975	22,463		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$74,855	\$89,980	\$164,835	\$0.21	\$3,856	\$4,819	5	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3370	MARINETTE MUNICIPAL WATER UTILITY			2010	AB	AB	4,781	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,457,129	784,380	766,510	100.4	2,541	-5,883	-3,342		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$90,269	\$125,626	\$215,895	\$0.28	(\$1,619)	(\$920)	8	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3370	MARINETTE MUNICIPAL WATER UTILITY			2011	AB	AB	4,836	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,449,983	649,630	598,785	95.6	4,971	22,885	27,856		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$104,899	\$143,779	\$248,678	\$0.38	\$8,760	\$10,663	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3370	MARINETTE MUNICIPAL WATER UTILITY			2012	AB	AB	4,765	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,538,256	642,047	623,479	97.1	5,450	13,095	18,545		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$122,902	\$151,398	\$274,300	\$0.43	\$5,595	\$7,923	8	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3370	MARINETTE MUNICIPAL WATER UTILITY			2013	AB	AB	5,201	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,541,545	660,028	587,733	92.1	6,385	44,058	50,443		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$147,320	\$157,314	\$304,634	\$0.46	\$20,335	\$23,282	4	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3380	MARION MUN WATER AND SEWER UTILITY			2008	D	D	596	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
120,200	80,606	74,069	91.9	0	6,537	6,537		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,853	\$810	\$13,663	\$0.17	\$1,108	\$1,108		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3380	MARION MUN WATER AND SEWER UTILITY			2009	D	D	604	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
120,900	78,958	71,673	90.8	1,280	6,005	7,285		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,891	\$732	\$13,623	\$0.17	\$1,036	\$1,257	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3380	MARION MUN WATER AND SEWER UTILITY			2010	D	D	570	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
125,800	77,271	72,408	93.7	686	4,177	4,863		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,794	\$1,592	\$16,386	\$0.21	\$886	\$1,031	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3380	MARION MUN WATER AND SEWER UTILITY			2011	D	D	568	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
94,200	81,893	79,274	96.8	666	1,953	2,619		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,963	\$1,271	\$13,234	\$0.16	\$316	\$423	1	1
Water Loss Explanation								
N/A								
Plan to Improve Percent of Water Sold								
N/A								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3380	MARION MUN WATER AND SEWER UTILITY			2012	D	D	570	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
119,300	82,527	75,913	92.0	911	5,703	6,614		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,510	\$1,205	\$9,715	\$0.12	\$671	\$779	3	0
Water Loss Explanation								
N/A								
Plan to Improve Percent of Water Sold								
N/A								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3380	MARION MUN WATER AND SEWER UTILITY			2013	D	D	570	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
134,600	89,386	83,012	92.9	842	5,532	6,374		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,679	\$1,437	\$13,116	\$0.15	\$812	\$935	0	0
Water Loss Explanation								
N/A								
Plan to Improve Percent of Water Sold								
N/A								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3390	MARKESAN MUN WATER PLANT			2008	D	D	621	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
87,432	47,562	40,055	84.2	1,000	6,507	7,507		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,747	\$0	\$10,747	\$0.23	\$1,470	\$1,696	3	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3390	MARKESAN MUN WATER PLANT			2009	D	D	622	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
83,516	48,180	39,796	82.6	5,790	2,594	8,384		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,467	\$0	\$10,467	\$0.22	\$564	\$1,821	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3390	MARKESAN MUN WATER PLANT			2010	D	D	634	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
81,132	46,237	40,385	87.3	2,790	3,062	5,852		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,542	\$0	\$10,542	\$0.23	\$698	\$1,334	5	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3390	MARKESAN MUN WATER PLANT			2011	D	D	627	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
83,837	48,126	40,413	84.0	1,490	6,223	7,713		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,243	\$0	\$11,243	\$0.23	\$1,454	\$1,802	4	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3390	MARKESAN MUN WATER PLANT			2012	D	D	629	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
87,558	48,440	40,144	82.9	1,490	6,806	8,296		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,383	\$0	\$11,383	\$0.23	\$1,599	\$1,949	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3390	MARKESAN MUN WATER PLANT			2013	D	D	626	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
93,436	52,221	36,267	69.5	2,875	13,079	15,954		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,980	\$0	\$11,980	\$0.23	\$3,000	\$3,660	8	
Water Loss Explanation								
IT TOOK 90 DAYS TO FIND A WATER MAIN BREAK								
Plan to Improve Percent of Water Sold								
FIXED BREAK								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3410	MARSHALL WATER AND SEWER UTILITY			2008	D	D	1,120	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
130,070	93,560	84,310	90.1	1,975	7,275	9,250		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,017	\$9,073	\$24,090	\$0.26	\$1,873	\$2,382	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3410	MARSHALL WATER AND SEWER UTILITY			2009	D	D	1,104	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
118,574	95,073	82,920	87.2	1,884	10,269	12,153		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,840	\$10,230	\$26,070	\$0.27	\$2,816	\$3,332	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3410	MARSHALL WATER AND SEWER UTILITY			2010	C	C	1,129	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
124,462	101,552	85,200	83.9	941	15,411	16,352		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,769	\$10,395	\$28,164	\$0.28	\$4,274	\$4,535	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3410	MARSHALL WATER AND SEWER UTILITY			2011	C	C	1,141	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
123,105	99,310	76,501	77.0	1,677	21,132	22,809		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,385	\$11,243	\$29,628	\$0.30	\$6,304	\$6,805	0	4
<b>Water Loss Explanation</b>								
The utility had 6 leaks that were repaired in 2011.								
<b>Plan to Improve Percent of Water Sold</b>								
The utility has repaired the leaks and are monitoring the water loss.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3410	MARSHALL WATER AND SEWER UTILITY			2012	C	C	1,124	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
154,719	97,348	87,512	89.9	1,370	8,466	9,836		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$22,433	\$12,937	\$35,370	\$0.36	\$3,076	\$3,574	1	2
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3410	MARSHALL WATER AND SEWER UTILITY			2013	C	C	1,128	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
137,758	84,458	76,316	90.4	989	7,153	8,142		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,173	\$9,190	\$32,363	\$0.38	\$2,741	\$3,120	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3420	MARSHFIELD ELECTRIC AND WATER DEPT			2008	AB	AB	7,994	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,117,403	703,686	666,821	94.8	3,361	33,504	36,865		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$112,457	\$47,105	\$159,562	\$0.23	\$7,597	\$8,359	40	11
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3420	MARSHFIELD ELECTRIC AND WATER DEPT			2009	AB	AB	8,007	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,869,119	683,818	631,048	92.5	2,889	48,444	51,333		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$104,427	\$45,941	\$150,368	\$0.22	\$10,653	\$11,288	53	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3420	MARSHFIELD UTILITIES			2010	AB	AB	7,997	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,814,948	653,374	615,735	94.4	9,607	27,163	36,770		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$114,068	\$48,546	\$162,614	\$0.25	\$6,760	\$9,151	51	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3420	MARSHFIELD UTILITIES			2011	AB	AB	8,007	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,681,747	668,960	619,209	92.7	12,917	36,050	48,967		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$103,119	\$42,669	\$145,788	\$0.22	\$7,856	\$10,671	31	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3420	MARSHFIELD UTILITIES			2012	AB	AB	8,005	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,619,830	685,783	626,185	91.4	11,355	47,427	58,782		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$105,438	\$50,709	\$156,147	\$0.23	\$10,799	\$13,384	33	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3420	MARSHFIELD UTILITIES			2013	AB	AB	8,027	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,713,069	695,456	612,261	88.1	1,892	80,641	82,533		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$116,498	\$44,091	\$160,589	\$0.23	\$18,621	\$19,058	34	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3430	MARY HILL PARK SANITARY DISTRICT			2008	D	D	23	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
13,313	1,421	1,466	103.2	10	-55	-45		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,688	\$1,891	\$3,579	\$2.52	(\$139)	(\$113)	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3430	MARY HILL PARK SANITARY DISTRICT			2009	D	D	23	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,315	1,824	1,624	89.0	175	25	200		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,337	\$1,290	\$3,627	\$1.99	\$50	\$398	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3430	MARY HILL PARK SANITARY DISTRICT			2010	D	D	23	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,470	1,879	1,785	95.0	0	94	94		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,586	\$1,506	\$4,092	\$2.18	\$205	\$205		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3430	MARY HILL PARK SANITARY DISTRICT			2011	D	D	23	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
20,369	1,369	1,444	105.5	0	-75	-75		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,645	\$1,356	\$4,001	\$2.92	(\$219)	(\$219)	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3430	MARY HILL PARK SANITARY DISTRICT			2012	D	D	23	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,827	2,976	1,649	55.4	180	1,147	1,327		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,067	\$1,217	\$5,284	\$1.78	\$2,037	\$2,356		
Water Loss Explanation								
The loss is actually due to a malfunctioning pump. It appears to have malfunctioned an entire month before being found.								
Plan to Improve Percent of Water Sold								
The pump has been repaired.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3430	MARY HILL PARK SANITARY DISTRICT			2013	D	D	23	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
23,774	1,381	1,267	91.8	0	114	114		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,985	\$3,221	\$6,206	\$4.49	\$512	\$512	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3440	MATTOON MUNICIPAL WATER UTILITY			2008	D	D	183	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
48,812	17,010	8,279	48.7	4,800	3,931	8,731		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,864	\$2,273	\$7,137	\$0.42	\$1,649	\$3,663	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3440	MATTOON MUNICIPAL WATER UTILITY			2009	D	D	181	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,722	15,155	6,714	44.3	4,275	4,166	8,441		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,868	\$2,898	\$7,766	\$0.51	\$2,135	\$4,325		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3440	MATTOON MUNICIPAL WATER UTILITY			2010	D	D	168	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
43,254	19,035	6,938	38.7	7,250	3,754	11,004		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,306	\$3,305	\$9,611	\$0.50	\$1,895	\$5,556		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3440	MATTOON MUNICIPAL WATER UTILITY			2011	D	D	181	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
52,044	16,845	6,771	40.2	9,000	1,074	10,074		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,947	\$1,841	\$8,788	\$0.52	\$560	\$5,256	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3440	MATTOON MUNICIPAL WATER UTILITY			2012	D	D	172	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
49,082	17,668	6,331	35.8	10,300	1,037	11,337		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,543	\$3,046	\$8,589	\$0.49	\$504	\$5,511	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3440	MATTOON MUNICIPAL WATER UTILITY			2013	D	D	179	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
54,784	17,935	15,239	85.0	775	1,921	2,696		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,762	\$1,588	\$7,350	\$0.41	\$787	\$1,105	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3450	MAUSTON CITY OF MUNICIPAL WTR UTY			2008	C	C	1,494	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
291,540	197,695	153,631	77.7	805	43,259	44,064		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,014	\$41,571	\$73,585	\$0.37	\$16,102	\$16,401	1	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3450	MAUSTON CITY OF MUNICIPAL WTR UTY			2009	C	C	1,509	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
283,660	187,699	149,706	79.8	710	37,283	37,993		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$33,462	\$46,065	\$79,527	\$0.42	\$15,797	\$16,097	2	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3450	MAUSTON CITY OF MUNICIPAL WTR UTY			2010	C	C	1,536	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
273,120	175,390	151,919	86.6	1,107	22,364	23,471		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$43,073	\$33,779	\$76,852	\$0.44	\$9,799	\$10,284	6	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3450	MAUSTON CITY OF MUNICIPAL WTR UTY			2011	C	C	1,480	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
273,120	161,074	157,833	98.0	885	2,356	3,241		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$40,824	\$44,007	\$84,831	\$0.53	\$1,241	\$1,707	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3450	MAUSTON CITY OF MUNICIPAL WTR UTY			2012	C	C	1,621	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
247,880	180,511	162,014	89.8	1,140	17,357	18,497		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$35,689	\$48,111	\$83,800	\$0.46	\$8,058	\$8,587		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3450	MAUSTON CITY OF MUNICIPAL WTR UTY			2013	C	C	1,614	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
263,320	182,088	152,788	83.9	1,300	28,000	29,300		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$38,807	\$36,118	\$74,925	\$0.41	\$11,521	\$12,056	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3460	MAYVILLE MUNICIPAL WATER UTILITY			2008	C	C	2,022	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
491,840	256,450	178,571	69.6	10,944	66,935	77,879		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$69,964	\$7,569	\$77,533	\$0.30	\$20,237	\$23,545	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3460	MAYVILLE MUNICIPAL WATER UTILITY			2009	C	C	2,029	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
493,307	248,246	176,102	70.9	18,936	53,208	72,144		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$68,018	\$7,882	\$75,900	\$0.31	\$16,268	\$22,058	3	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3460	MAYVILLE MUNICIPAL WATER UTILITY			2010	C	C	2,031	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
366,143	192,588	164,611	85.7	6,958	20,487	27,445		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$58,059	\$6,398	\$64,457	\$0.33	\$6,857	\$9,186	1	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3460	MAYVILLE MUNICIPAL WATER UTILITY			2011	C	C	2,036	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
370,995	205,490	167,113	83.0	6,861	27,386	34,247		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$57,284	\$8,821	\$66,105	\$0.32	\$8,810	\$11,017	11	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3460	MAYVILLE MUNICIPAL WATER UTILITY			2012	C	C	2,036	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
349,955	191,606	164,700	89.6	6,700	12,403	19,103		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$52,268	\$7,936	\$60,204	\$0.31	\$3,897	\$6,002	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3460	MAYVILLE MUNICIPAL WATER UTILITY			2013	C	C	2,039	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
368,137	197,327	167,692	88.5	10,400	11,432	21,832		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$55,760	\$10,188	\$65,948	\$0.33	\$3,821	\$7,296	6	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3480	MAZOMANIE WATER UTILITY			2008	D	D	726	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
50,490	44,225	38,710	87.5	808	4,707	5,515		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,638	\$7,522	\$11,160	\$0.25	\$1,188	\$1,392	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3480	MAZOMANIE WATER UTILITY			2009	D	D	736	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
61,462	47,242	37,490	79.4	2,162	7,590	9,752		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,034	\$3,992	\$7,026	\$0.15	\$1,129	\$1,450	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3480	MAZOMANIE WATER UTILITY			2010	D	D	743	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
62,386	51,380	39,006	75.9	1,083	11,291	12,374		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,558	\$3,439	\$5,997	\$0.12	\$1,318	\$1,444	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3480	MAZOMANIE WATER UTILITY			2011	D	D	742	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
66,159	51,821	40,560	78.3	1,047	10,214	11,261		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,453	\$7,009	\$11,462	\$0.22	\$2,259	\$2,491	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3480	MAZOMANIE WATER UTILITY			2012	D	D	743	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
67,424	55,315	43,691	79.0	1,535	10,089	11,624		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,707	\$6,619	\$10,326	\$0.19	\$1,883	\$2,170	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3480	MAZOMANIE WATER UTILITY			2013	D	D	746	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
74,283	59,117	44,395	75.1	1,985	12,737	14,722		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,577	\$7,335	\$14,912	\$0.25	\$3,213	\$3,714	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3490	MCFARLAND WATER & SEWER UTILITY			2008	C	C	2,850	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
289,608	212,830	198,223	93.1	6,987	7,620	14,607		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$31,466	\$13,098	\$44,564	\$0.21	\$1,596	\$3,059	4	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3490	MCFARLAND WATER & SEWER UTILITY			2009	C	C	2,892	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
279,376	206,411	190,420	92.3	6,979	9,012	15,991		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,670	\$13,937	\$46,607	\$0.23	\$2,035	\$3,611	7	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3490	MCFARLAND WATER & SEWER UTILITY			2010	C	C	2,928	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
274,701	206,135	190,906	92.6	6,843	8,386	15,229		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$37,360	\$15,200	\$52,560	\$0.25	\$2,138	\$3,883	6	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3490	MCFARLAND WATER & SEWER UTILITY			2011	C	C	2,940	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
273,840	202,992	188,127	92.7	7,027	7,838	14,865		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$37,802	\$13,808	\$51,610	\$0.25	\$1,993	\$3,779	5	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3490	MCFARLAND WATER & SEWER UTILITY			2012	C	C	2,968	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
299,336	221,030	200,468	90.7	6,936	13,626	20,562		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$40,409	\$16,385	\$56,794	\$0.26	\$3,501	\$5,283	6	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3490	MCFARLAND WATER & SEWER UTILITY			2013	C	C	2,989	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
274,890	208,755	183,864	88.1	6,992	17,899	24,891		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$33,894	\$10,334	\$44,228	\$0.21	\$3,792	\$5,274	7	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3520	MEDFORD WATER WORKS			2008	C	C	2,048	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
271,324	189,577	151,627	80.0	11,513	26,437	37,950		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,520	\$4,500	\$26,020	\$0.14	\$3,629	\$5,209	4	12
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3520	MEDFORD WATER WORKS			2009	C	C	2,102	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
274,481	186,690	153,439	82.2	14,805	18,446	33,251		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,563	\$4,737	\$25,300	\$0.14	\$2,500	\$4,506	10	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3520	MEDFORD WATER WORKS			2010	C	C	2,091	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
261,097	179,760	154,527	86.0	12,324	12,909	25,233		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,993	\$4,146	\$25,139	\$0.14	\$1,805	\$3,529	10	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3520	MEDFORD WATER WORKS			2011	C	C	2,102	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
267,854	173,441	156,334	90.1	7,609	9,498	17,107		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,563	\$5,711	\$29,274	\$0.17	\$1,603	\$2,887	5	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3520	MEDFORD WATER WORKS			2012	C	C	2,116	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
262,781	172,057	163,859	95.2	3,706	4,492	8,198		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,009	\$7,857	\$28,866	\$0.17	\$754	\$1,375	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3520	MEDFORD WATER WORKS			2013	C	C	2,105	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
281,891	177,421	161,061	90.8	3,819	12,541	16,360		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,865	\$7,777	\$29,642	\$0.17	\$2,095	\$2,733	6	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3530	MELLEN MUN WATER UTILITY			2008	D	D	363	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
85,508	58,357	25,979	44.5	6,140	26,238	32,378		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,856	\$4,409	\$14,265	\$0.24	\$6,414	\$7,915	0	16
Water Loss Explanation								
Water loss is the result of leaks in the system.								
Plan to Improve Percent of Water Sold								
Utility continues to work on detecting and repairing the leaks in the system. An outside firm has been contracted to find the leaks for the past three years and the leaks detected have been repaired.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3530	MELLEN MUN WATER UTILITY			2009	D	D	371	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
75,554	53,010	21,269	40.1	7,681	24,060	31,741		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,885	\$4,247	\$13,132	\$0.25	\$5,960	\$7,863	0	15
<b>Water Loss Explanation</b>								
Water loss is the result of leaks in the system.								
<b>Plan to Improve Percent of Water Sold</b>								
The Utility is working with an engineering company to establish a plan to replace existing water mains to reduce the water loss from leaks.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3530	MELLEN MUN WATER UTILITY			2010	D	D	360	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
75,276	53,970	22,231	41.2	5,689	26,050	31,739		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,571	\$4,635	\$13,206	\$0.24	\$6,374	\$7,766	0	0
<b>Water Loss Explanation</b>								
Water loss is the result of leaks in the system.								
<b>Plan to Improve Percent of Water Sold</b>								
The Utility is scheduled to have the Wisconsin Rural Water Association come during the spring of 2011 and use the data logger equipment to pinpoint leaks in the water system. The Utility is also applying for a Community Development Block Grant.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3530	MELLEN MUN WATER UTILITY			2011	D	D	362	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
72,535	53,398	24,324	45.6	4,421	24,653	29,074		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,205	\$4,597	\$13,802	\$0.26	\$6,372	\$7,515	1	0
<b>Water Loss Explanation</b>								
Water loss is the result of leaks in the system.								
<b>Plan to Improve Percent of Water Sold</b>								
The Utility had an outside company come during 2011 and pinpoint leaks in the water system. The Utility is planning on having this done again in 2012.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3530	MELLEN MUN WATER UTILITY			2012	D	D	365	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
72,825	58,494	29,081	49.7	5,022	24,391	29,413		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,298	\$5,110	\$14,408	\$0.25	\$6,008	\$7,245	1	0
<b>Water Loss Explanation</b>								
Water loss is the result of leaks in the system.								
<b>Plan to Improve Percent of Water Sold</b>								
The Utility continues to work with WRWA to pinpoint leaks in the water system.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3530	MELLEN MUN WATER UTILITY			2013	D	D	92	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
83,735	62,506	26,571	42.5	4,625	31,310	35,935		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,263	\$6,593	\$17,856	\$0.29	\$8,944	\$10,266	6	14
<b>Water Loss Explanation</b>								
Water loss is the result of leaks in the system.								
<b>Plan to Improve Percent of Water Sold</b>								
The Utility continues to work with WRWA to pinpoint leaks in water system.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3540	MELROSE MUNICIPAL WATER UTILITY			2008	D	D	237	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
60,472	13,498	11,837	87.7	663	998	1,661		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,998	\$3,150	\$9,148	\$0.68	\$676	\$1,126	0	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3540	MELROSE MUNICIPAL WATER UTILITY			2009	D	D	237	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
101,280	13,575	11,321	83.4	677	1,577	2,254		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,392	\$3,124	\$11,516	\$0.85	\$1,338	\$1,912	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3540	MELROSE MUNICIPAL WATER UTILITY			2010	D	D	237	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
127,772	11,662	10,127	86.8	1,347	188	1,535		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,877	\$6,288	\$16,165	\$1.39	\$261	\$2,128	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3540	MELROSE MUNICIPAL WATER UTILITY			2011	D	D	242	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
108,260	11,382	9,447	83.0	1,041	894	1,935		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,840	\$7,417	\$19,257	\$1.69	\$1,513	\$3,274		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3540	MELROSE MUNICIPAL WATER UTILITY			2012	D	D	271	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
95,626	11,753	9,532	81.1	1,234	987	2,221		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,560	\$2,070	\$15,630	\$1.33	\$1,313	\$2,954		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3540	MELROSE MUNICIPAL WATER UTILITY			2013	D	D	237	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
99,238	12,135	8,887	73.2	1,144	2,104	3,248		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,719	\$1,785	\$15,504	\$1.28	\$2,688	\$4,150		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3545	MELVINA MUNICIPAL WATER UTILITY			2008	D	D	44	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,290	164,636	164,636	100.0	0	0	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$9,685	\$0	\$0	\$9,685	\$0.06	\$0	\$0	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3545	MELVINA MUNICIPAL WATER UTILITY			2009	D	D	41	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
179	1,207	647,985	53,685.6	0	-646,778	-646,778		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$14,171	\$0	\$0	\$14,171	\$11.74	(\$7,593,613)	(\$7,593,613)	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3545	MELVINA MUNICIPAL WATER UTILITY			2010	D	D	39	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
190	121,126	121,124	100.0	0	2	2		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$14,580	\$0	\$0	\$14,580	\$0.12	\$0	\$0		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3545	MELVINA MUNICIPAL WATER UTILITY			2011	D	D	39	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
173	1,064	1,064	100.0	28	-28	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$12,253	\$122	\$0	\$12,375	\$11.63	(\$326)	\$0		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3545	MELVINA MUNICIPAL WATER UTILITY			2012	D	D	40	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
189	1,176	1,166	99.2	54	-44	10		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$9,974	\$133	\$0	\$10,107	\$8.59	(\$378)	\$86		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3545	MELVINA MUNICIPAL WATER UTILITY			2013	D	D	41	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
117	1,204	1,204	100.0	0	0	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$9,955	\$119	\$0	\$10,074	\$8.37	\$0	\$0		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3550	MENASHA - TOWN OF - UTILITY DISTRICT			2008	AB	AB	8,260	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,893,440	978,373	761,821	86.2	14,511	107,692	122,203		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$702,686	\$177,620	\$299,071	\$1,179,377	\$1.21	\$129,817	\$147,309	63	9
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3550	MENASHA - TOWN OF - UTILITY DISTRICT			2009	AB	AB	8,340	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,856,640	989,149	781,603	91.4	12,408	60,748	73,156		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$704,524	\$183,969	\$346,846	\$1,235,339	\$1.25	\$75,868	\$91,364	55	22
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3550	MENASHA - TOWN OF - UTILITY DISTRICT			2010	AB	AB	8,368	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,850,317	988,817	718,535	85.2	19,065	106,272	125,337		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$694,617	\$194,147	\$442,548	\$1,331,312	\$1.35	\$143,081	\$168,750	24	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3550	MENASHA - TOWN OF - UTILITY DISTRICT			2011	AB	AB	8,426	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,942,880	984,133	754,451	88.0	3,753	98,714	102,467		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$748,750	\$214,333	\$448,536	\$1,411,619	\$1.43	\$141,593	\$146,976	44	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3550	MENASHA - TOWN OF - UTILITY DISTRICT			2012	AB	AB	8,458	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,808,000	957,009	754,589	91.9	6,655	60,195	66,850		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$839,785	\$205,330	\$425,716	\$1,470,831	\$1.54	\$92,514	\$102,742	44	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3550	MENASHA - TOWN OF - UTILITY DISTRICT			2013	AB	AB	8,485	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,794,460	894,747	690,323	90.7	6,933	63,595	70,528		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$826,932	\$208,983	\$376,827	\$1,412,742	\$1.58	\$100,412	\$111,359	44	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3560	MENASHA ELECTRIC & WATER UTILITIES			2008	AB	AB	5,410	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,894,249	992,944	821,521	85.8	3,417	132,051	135,468		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$131,446	\$354,711	\$486,157	\$0.49	\$64,654	\$66,327	41	12
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3560	MENASHA ELECTRIC & WATER UTILITIES			2009	AB	AB	5,022	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,684,774	832,470	699,122	88.0	5,023	89,999	95,022		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$128,054	\$386,537	\$514,591	\$0.62	\$55,633	\$58,738	38	11
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3560	MENASHA ELECTRIC & WATER UTILITIES			2010	AB	AB	5,008	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,663,881	799,363	651,298	86.0	6,223	99,637	105,860		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$134,058	\$366,618	\$500,676	\$0.63	\$62,407	\$66,305	50	16
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3560	MENASHA ELECTRIC & WATER UTILITIES			2011	AB	AB	4,986	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,598,372	761,895	632,410	87.6	4,234	85,057	89,291		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$131,445	\$409,368	\$540,813	\$0.71	\$60,376	\$63,381	32	21
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3560	MENASHA ELECTRIC & WATER UTILITIES			2012	AB	AB	5,017	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,695,645	804,693	691,455	90.8	7,153	63,286	70,439		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$148,584	\$398,747	\$547,331	\$0.68	\$43,045	\$47,911	25	23
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3560	MENASHA ELECTRIC & WATER UTILITIES			2013	AB	AB	4,985	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,712,057	810,364	673,889	87.3	4,390	93,729	98,119		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$156,397	\$397,059	\$553,456	\$0.68	\$64,014	\$67,013	18	23
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3580	MENOMONEE FALLS VILLAGE OF WTR UTY			2008	AB	AB	15,195	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,355,253	1,300,679	1,038,145	79.8	62,267	200,267	262,534		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,321,177	\$167,873	\$28,525	\$1,517,575	\$1.17	\$233,663	\$306,313	64	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3580	MENOMONEE FALLS VILLAGE OF WTR UTY			2009	AB	AB	15,266	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,464,930	1,260,820	994,433	78.9	59,445	206,942	266,387		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,293,407	\$168,845	\$18,763	\$1,481,015	\$1.17	\$243,083	\$312,910	58	10
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3580	MENOMONEE FALLS VILLAGE OF WTR UTY			2010	AB	AB	11,795	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,336,255	1,176,398	961,999	81.8	47,925	166,474	214,399		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,278,198	\$161,884	\$16,685	\$1,456,767	\$1.24	\$206,149	\$265,496	37	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3580	MENOMONEE FALLS VILLAGE OF WTR UTY			2011	AB	AB	11,853	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,305,822	1,206,533	988,195	81.9	61,005	157,333	218,338		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,473,373	\$171,845	\$11,952	\$1,657,170	\$1.37	\$216,096	\$299,887	55	13
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3580	MENOMONEE FALLS VILLAGE OF WTR UTY			2012	AB	AB	11,911	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,324,666	1,355,139	1,128,330	83.3	58,080	168,729	226,809		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,577,018	\$176,684	\$18,696	\$1,772,398	\$1.31	\$220,682	\$296,645	60	11
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3580	MENOMONEE FALLS VILLAGE OF WTR UTY			2013	AB	AB	11,979	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,336,104	1,220,082	994,623	81.5	56,165	169,294	225,459		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,411,560	\$186,235	\$22,395	\$1,620,190	\$1.33	\$224,811	\$299,395	55	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3590	MENOMONIE CITY OF WATER DEPT			2008	AB	AB	4,975	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,803,235	720,238	603,783	84.1	23,052	90,858	113,910		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$143,701	\$17,913	\$161,614	\$0.22	\$20,388	\$25,560	1	15
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3590	MENOMONIE CITY OF WATER DEPT			2009	AB	AB	4,990	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,961,443	722,990	599,519	83.2	26,063	95,001	121,064		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$150,999	\$21,798	\$172,797	\$0.24	\$22,706	\$28,935	4	13
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3590	MENOMONIE CITY OF WATER DEPT			2010	AB	AB	4,985	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,811,841	719,650	605,770	84.4	27,257	84,335	111,592		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$138,779	\$26,690	\$165,469	\$0.23	\$19,391	\$25,658	3	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3590	MENOMONIE CITY OF WATER DEPT			2011	AB	AB	4,980	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,898,655	717,315	563,964	78.9	29,193	121,866	151,059		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$151,172	\$23,729	\$174,901	\$0.24	\$29,714	\$36,832	5	6
<b>Water Loss Explanation</b>								
The utility had 5 main breaks and 6 service breaks in 2011. This resulted in a large amount of water lost for the current year.								
<b>Plan to Improve Percent of Water Sold</b>								
Will continue to monitor the system.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3590	MENOMONIE CITY OF WATER DEPT			2012	AB	AB	4,986	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,951,056	721,740	590,874	82.2	36,569	91,722	128,291		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$153,823	\$27,738	\$181,561	\$0.25	\$23,074	\$32,273	5	10
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3590	MENOMONIE CITY OF WATER DEPT			2013	AB	AB	5,019	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,805,088	703,730	531,453	75.9	73,425	95,725	169,150		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$152,864	\$31,215	\$184,079	\$0.26	\$25,039	\$44,246	4	13
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3595	MEQUON MUNICIPAL WATER UTILITY			2009	C	C	3,117	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
45,622	272,703	241,640	88.6	3,540	27,523	31,063		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$307,232	\$5,131	\$5,416	\$317,779	\$1.17	\$32,072	\$36,198	2	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3595	MEQUON MUNICIPAL WATER UTILITY			2010	C	C	3,148	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
67,095	363,212	311,831	85.9	5,650	45,731	51,381		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$433,233	\$11,647	\$7,350	\$452,230	\$1.25	\$56,939	\$63,974	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3595	MEQUON MUNICIPAL WATER UTILITY			2011	C	C	3,344	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
53,912	371,907	329,399	88.6	8,973	33,535	42,508		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$553,719	\$10,352	\$5,239	\$569,310	\$1.53	\$51,335	\$65,071	3	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3595	MEQUON MUNICIPAL WATER UTILITY			2012	C	C	3,369	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
43,641	436,803	407,959	93.4	5,969	22,875	28,844		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$654,777	\$7,431	\$923	\$663,131	\$1.52	\$34,728	\$43,789	7	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3595	MEQUON MUNICIPAL WATER UTILITY			2013	C	C	3,606	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
54,746	393,715	355,862	90.4	13,365	24,488	37,853		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$600,483	\$10,826	\$134	\$611,443	\$1.55	\$38,030	\$58,786	4	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3600	MERCER SANITARY DISTRICT NUMBER ONE			2008	D	D	371	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
51,836	18,414	13,797	74.9	0	4,617	4,617		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,164	\$1,437	\$7,601	\$0.41	\$1,906	\$1,906		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3600	MERCER SANITARY DISTRICT NUMBER ONE			2009	D	D	387	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
46,500	18,056	13,705	75.9	2,053	2,298	4,351		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,534	\$1,117	\$6,651	\$0.37	\$846	\$1,603	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3600	MERCER SANITARY DISTRICT NUMBER ONE			2010	D	D	382	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
46,500	19,194	13,848	72.2	2,408	2,938	5,346		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,730	\$1,178	\$6,908	\$0.36	\$1,057	\$1,924	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3600	MERCER SANITARY DISTRICT NUMBER ONE			2011	D	D	374	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
54,900	21,513	12,926	60.1	5,998	2,589	8,587		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,892	\$1,982	\$8,874	\$0.41	\$1,068	\$3,542	6	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3600	MERCER SANITARY DISTRICT NUMBER ONE			2012	D	D	211	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,828	17,340	12,439	71.7	1,879	3,022	4,901		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,568	\$1,061	\$6,629	\$0.38	\$1,155	\$1,874	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3600	MERCER SANITARY DISTRICT NUMBER ONE			2013	D	D	358	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
45,416	20,018	14,235	71.1	2,239	3,544	5,783		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,148	\$1,775	\$7,923	\$0.40	\$1,403	\$2,289	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3610	MERRILL WATER UTILITY			2008	C	C	3,953	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
344,925	273,636	241,706	88.3	12,642	19,288	31,930		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$47,087	\$24,702	\$71,789	\$0.26	\$5,060	\$8,377	4	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3610	MERRILL WATER UTILITY			2009	C	C	3,825	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
345,143	273,903	227,779	83.2	18,331	27,793	46,124		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$46,401	\$28,574	\$74,975	\$0.27	\$7,608	\$12,625	3	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3610	MERRILL WATER UTILITY			2010	C	C	3,839	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
330,820	263,338	228,995	87.0	14,231	20,112	34,343		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$45,488	\$27,979	\$73,467	\$0.28	\$5,611	\$9,581	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3610	MERRILL WATER UTILITY			2011	C	C	3,942	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
344,154	269,076	221,077	82.2	10,414	37,585	47,999		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$44,840	\$29,527	\$74,367	\$0.28	\$10,388	\$13,266	7	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3610	MERRILL WATER UTILITY			2012	C	C	3,843	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
318,086	271,733	229,606	84.7	13,145	28,385	41,530		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$38,633	\$29,206	\$67,839	\$0.25	\$7,086	\$10,368	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3610	MERRILL WATER UTILITY			2013	C	C	3,885	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
335,316	286,057	217,769	76.6	11,190	55,436	66,626		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$40,991	\$23,452	\$64,443	\$0.23	\$12,489	\$15,010	4	9
Water Loss Explanation								
The meter at the backwash plant had been under recording water used in the treatment process.								
Plan to Improve Percent of Water Sold								
The meter was recalibrated in November 2013 and is now accurately recording the water used in treatment.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3620	MERRILLAN MUN ELECTRIC & WTR UTIL			2008	D	D	258	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
44,172	12,452	11,977	96.2	122	353	475		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,387	\$758	\$4,145	\$0.33	\$118	\$158	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3620	MERRILLAN MUN ELECTRIC & WTR UTIL			2009	D	D	269	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
39,382	11,827	11,742	99.3	85	0	85		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,287	\$737	\$5,024	\$0.42	\$0	\$36	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3620	MERRILLAN MUN ELECTRIC & WTR UTIL			2010	D	D	269	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
36,160	11,359	10,574	93.1	305	480	785		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,622	\$144	\$3,766	\$0.33	\$159	\$260	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3620	MERRILLAN MUN ELECTRIC & WTR UTIL			2011	D	D	283	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
37,430	11,088	10,104	91.1	918	66	984		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,610	\$144	\$3,754	\$0.34	\$22	\$333	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3620	MERRILLAN MUN ELECTRIC & WTR UTIL			2012	D	D	285	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,908	11,569	9,356	80.9	991	1,222	2,213		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,388	\$1,341	\$4,729	\$0.41	\$500	\$905	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3620	MERRILLAN MUN ELECTRIC & WTR UTIL			2013	D	D	267	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,551	11,016	9,687	87.9	602	727	1,329		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,887	\$955	\$4,842	\$0.44	\$320	\$584	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3630	MERRIMAC MUNICIPAL WATER UTILITY			2008	D	D	265	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
35,329	10,799	8,289	76.8	271	2,239	2,510		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,472	\$84	\$3,556	\$0.33	\$737	\$827	8	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3630	MERRIMAC MUNICIPAL WATER UTILITY			2009	D	D	270	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
48,871	11,803	8,361	70.8	378	3,064	3,442		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,760	\$783	\$6,543	\$0.55	\$1,699	\$1,908	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3630	MERRIMAC MUNICIPAL WATER UTILITY			2010	D	D	286	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
20,801	10,770	8,807	81.8	393	1,570	1,963		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,346	\$772	\$4,118	\$0.38	\$600	\$751	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3630	MERRIMAC MUNICIPAL WATER UTILITY			2011	D	D	280	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
26,035	10,662	8,216	77.1	835	1,611	2,446		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,656	\$375	\$4,031	\$0.38	\$609	\$925	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3630	MERRIMAC MUNICIPAL WATER UTILITY			2012	D	D	291	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
26,035	12,955	9,896	76.4	347	2,712	3,059		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,186	\$1,820	\$5,006	\$0.39	\$1,048	\$1,182		0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3630	MERRIMAC MUNICIPAL WATER UTILITY			2013	D	D	297	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
18,749	11,954	9,264	77.5	1,507	1,183	2,690		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,918	\$521	\$3,439	\$0.29	\$340	\$774	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3640	MIDDLETON MUNICIPAL WATER UTILITY			2008	AB	AB	5,686	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,687,921	833,673	739,025	89.3	9,121	79,482	88,603		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$179,235	\$18,805	\$198,040	\$0.24	\$18,881	\$21,048	13	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3640	MIDDLETON MUNICIPAL WATER UTILITY			2009	AB	AB	5,751	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,659,803	796,852	720,926	91.1	9,530	60,687	70,217		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$188,967	\$22,653	\$211,620	\$0.27	\$16,117	\$18,648	4	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3640	MIDDLETON MUNICIPAL WATER UTILITY			2010	AB	AB	5,865	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,572,319	763,583	693,387	91.2	6,240	61,051	67,291		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$196,882	\$25,061	\$221,943	\$0.29	\$17,745	\$19,559	12	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3640	MIDDLETON MUNICIPAL WATER UTILITY			2011	AB	AB	5,941	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,603,888	775,086	697,780	90.4	11,588	62,898	74,486		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$219,130	\$17,792	\$236,922	\$0.31	\$19,226	\$22,768	13	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3640	MIDDLETON MUNICIPAL WATER UTILITY			2012	AB	AB	6,012	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,543,903	822,799	778,448	94.9	10,314	31,219	41,533		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$220,450	\$24,711	\$245,161	\$0.30	\$9,302	\$12,375	5	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3640	MIDDLETON MUNICIPAL WATER UTILITY			2013	AB	AB	6,097	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,543,173	782,493	718,663	92.2	18,100	42,921	61,021		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$238,102	\$32,667	\$270,769	\$0.35	\$14,852	\$21,115	7	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3675	MILLADORE VILLAGE OF WATER UTILITY			2008	D	D	118	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
58,895	5,201	4,737	91.1	400	64	464		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,737	\$0	\$7,737	\$1.49	\$95	\$690		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3675	MILLADORE VILLAGE OF WATER UTILITY			2009	D	D	119	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
54,087	4,989	4,241	89.9	125	350	475		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,223	\$0	\$7,223	\$1.45	\$507	\$688		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3675	MILLADORE VILLAGE OF WATER UTILITY			2010	D	D	119	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
53,860	5,115	4,360	89.4	130	388	518		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,963	\$0	\$7,963	\$1.56	\$604	\$806		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3675	MILLADORE VILLAGE OF WATER UTILITY			2011	D	D	119	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
54,208	5,311	4,425	87.1	121	536	657		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,051	\$0	\$8,051	\$1.52	\$813	\$996		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3675	MILLADORE VILLAGE OF WATER UTILITY			2012	D	D	122	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
47,209	4,997	4,260	89.3	87	422	509		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,367	\$0	\$7,367	\$1.47	\$622	\$750		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3675	MILLADORE VILLAGE OF WATER UTILITY			2013	D	D	122	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
55,214	5,300	4,343	81.9	469	488	957		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,289	\$0	\$7,289	\$1.38	\$671	\$1,316		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3680	MILLTOWN VIL OF WATER UTY			2008	D	D	396	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,811	27,432	19,101	69.6	250	8,081	8,331		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,958	\$0	\$6,958	\$0.25	\$2,050	\$2,113		5
<b>Water Loss Explanation</b>								
Main leak, Hydrant damaged by motorist								
<b>Plan to Improve Percent of Water Sold</b>								
Repairs of Hydrant, monitoring leaks								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3680	MILLTOWN VIL OF WATER UTY			2009	D	D	393	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
36,108	27,969	16,967	60.7	2,810	8,192	11,002		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,648	\$0	\$6,648	\$0.24	\$1,947	\$2,615	2	2
<b>Water Loss Explanation</b>								
Had to pump some water to waste during the water tower painting project in July of 2009.								
<b>Plan to Improve Percent of Water Sold</b>								
Water tower painting project is now complete.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3680	MILLTOWN VIL OF WATER UTY			2010	D	D	386	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,498	22,503	17,331	77.0	3,300	1,872	5,172		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,938	\$105	\$6,043	\$0.27	\$503	\$1,389	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3680	MILLTOWN VIL OF WATER UTY			2011	D	D	381	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
32,175	24,507	17,692	72.2	750	6,065	6,815		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,605	\$280	\$6,885	\$0.28	\$1,704	\$1,915	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3680	MILLTOWN VIL OF WATER UTY			2012	D	D	422	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
30,552	24,876	19,013	76.4	1,270	4,593	5,863		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,413	\$0	\$5,413	\$0.22	\$999	\$1,276	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3680	MILLTOWN VIL OF WATER UTY			2013	D	D	421	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,380	26,249	19,595	74.7	1,397	5,257	6,654		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,811	\$0	\$6,811	\$0.26	\$1,364	\$1,727	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3700	MILTON CITY OF MUN WTR UTY			2008	C	C	2,657	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
588,200	318,382	274,392	87.0	0	40,856	40,856		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$80,558	\$38,824	\$119,382	\$0.37	\$15,320	\$15,320		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3700	MILTON CITY OF MUN WTR UTY			2009	C	C	2,362	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
580,000	314,605	259,223	83.0	2,111	50,878	52,989		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$78,721	\$37,538	\$116,259	\$0.37	\$18,801	\$19,582		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3700	MILTON CITY OF MUN WTR UTY			2010	C	C	2,223	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
607,300	335,047	294,265	88.6	106	37,791	37,897		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$83,111	\$43,569	\$126,680	\$0.38	\$14,289	\$14,329	4	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3700	MILTON CITY OF MUN WTR UTY			2011	C	C	2,394	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
649,496	339,821	306,588	90.2	995	32,238	33,233		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$84,448	\$38,556	\$123,004	\$0.36	\$11,669	\$12,029		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3700	MILTON CITY OF MUN WTR UTY			2012	C	C	2,354	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
645,400	343,095	306,912	89.5	1,412	34,771	36,183		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$84,542	\$46,478	\$131,020	\$0.38	\$13,278	\$13,817	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3700	MILTON CITY OF MUN WTR UTY			2013	C	C	2,340	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
660,200	351,771	314,181	89.3	3,190	34,400	37,590		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$82,423	\$37,866	\$120,289	\$0.34	\$11,763	\$12,854	5	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3720	MILWAUKEE WATER WORKS			2008	AB	AB	161,945	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
69,843,745	40,847,940	34,084,759	84.4	407,918	5,902,468	6,310,386		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,910,825	\$2,150,421	\$7,061,246	\$0.17	\$1,020,340	\$1,090,855	553	160
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3720	MILWAUKEE WATER WORKS			2009	AB	AB	161,979	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
68,801,191	39,617,190	33,340,509	84.8	320,266	5,644,635	5,964,901		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,815,859	\$3,336,992	\$8,152,851	\$0.21	\$1,161,614	\$1,227,521	581	197
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3720	MILWAUKEE WATER WORKS			2010	AB	AB	161,536	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
66,922,505	37,443,120	32,451,963	87.3	305,751	4,434,560	4,740,311		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,970,534	\$3,220,729	\$8,191,263	\$0.22	\$970,129	\$1,037,017	439	225
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3720	MILWAUKEE WATER WORKS			2011	AB	AB	162,063	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
67,236,503	36,991,850	32,246,332	87.9	134,837	4,317,935	4,452,772		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,765,338	\$3,248,932	\$9,014,270	\$0.24	\$1,052,206	\$1,085,063	562	189
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3720	MILWAUKEE WATER WORKS			2012	AB	AB	162,414	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
66,594,821	37,919,810	32,909,442	87.5	238,709	4,463,010	4,701,719		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,746,790	\$2,727,355	\$8,474,145	\$0.22	\$997,373	\$1,050,719	467	217
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3720	MILWAUKEE WATER WORKS			2013	AB	AB	162,373	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
64,621,034	36,490,350	30,559,974	84.4	412,596	5,231,460	5,644,056		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,815,445	\$2,526,516	\$8,341,961	\$0.23	\$1,195,950	\$1,290,272	614	162
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3730	MINDORO SANITARY DISTRICT NUMBER ONE			2008	D	D	158	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,317	14,325	10,965	76.6	574	2,772	3,346		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,252	\$0	\$25,252	\$1.76	\$4,886	\$5,898	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3730	MINDORO SANITARY DISTRICT NUMBER ONE			2009	D	D	161	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
39,942	14,551	11,639	81.4	544	2,110	2,654		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$27,165	\$0	\$27,165	\$1.87	\$3,939	\$4,955		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3730	MINDORO SANITARY DISTRICT NUMBER ONE			2010	D	D	127	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
39,298	15,267	11,345	75.9	469	3,132	3,601		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,995	\$0	\$5,995	\$0.39	\$1,230	\$1,414		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3730	MINDORO SANITARY DISTRICT NUMBER ONE			2011	D	D	130	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,103	14,280	12,094	86.2	585	1,351	1,936		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,691	\$0	\$6,691	\$0.47	\$633	\$907		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3730	MINDORO SANITARY DISTRICT NUMBER ONE			2012	D	D	138	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,866	13,142	11,608	90.5	216	1,003	1,219		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,997	\$0	\$7,997	\$0.61	\$610	\$742		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3730	MINDORO SANITARY DISTRICT NUMBER ONE			2013	D	D	138	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
59,285	14,209	12,510	89.9	318	1,081	1,399		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,832	\$0	\$10,832	\$0.76	\$824	\$1,067		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3740	MINERAL POINT MUN WATER UTILITY			2008	C	C	1,438	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
286,600	115,802	72,230	62.4	3,004	40,568	43,572		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$26,512	\$3,694	\$30,206	\$0.26	\$10,582	\$11,365	13	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3740	MINERAL POINT MUN WATER UTILITY			2009	C	C	1,438	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
355,300	125,408	64,715	51.6	3,799	56,894	60,693		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$27,640	\$5,756	\$33,396	\$0.27	\$15,151	\$16,162	11	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3740	MINERAL POINT MUN WATER UTILITY			2010	C	C	1,423	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
321,000	110,894	66,839	60.3	6,273	37,782	44,055		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,827	\$4,277	\$30,104	\$0.27	\$10,257	\$11,959	13	4
<b>Water Loss Explanation</b>								
Water losses were caused by water leaks in the system.								
<b>Plan to Improve Percent of Water Sold</b>								
A leak survey is being performed and leaks are being repaired as they are found.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3740	MINERAL POINT MUN WATER UTILITY			2011	C	C	1,454	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
325,600	121,901	67,455	55.3	3,992	50,454	54,446		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$31,608	\$5,404	\$37,012	\$0.30	\$15,319	\$16,531	17	7
<b>Water Loss Explanation</b>								
Water losses were caused by water leaks in the system.								
<b>Plan to Improve Percent of Water Sold</b>								
A leak survey is being performed and leaks are being repaired as they are found.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3740	MINERAL POINT MUN WATER UTILITY			2012	C	C	1,425	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
288,900	103,124	67,224	65.2	3,778	32,122	35,900		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$26,399	\$3,276	\$29,675	\$0.29	\$9,243	\$10,331	11	11
<b>Water Loss Explanation</b>								
Water losses were caused my water leaks in the system								
<b>Plan to Improve Percent of Water Sold</b>								
A leak survey is being performed and leaks are being repaired as found. The utility also adopted a capital improvements plan to replace mains more often.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3740	MINERAL POINT MUN WATER UTILITY			2013	C	C	1,432	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
309,400	119,724	62,955	52.6	5,200	51,569	56,769		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$29,045	\$4,279	\$33,324	\$0.28	\$14,354	\$15,801	16	9
<b>Water Loss Explanation</b>								
Water losses were caused by water leaks/breaks in the system.								
<b>Plan to Improve Percent of Water Sold</b>								
A leak survey will be completed during 2014, and the leaks are being repaired as found. The Utility also replaced a large section of water main in 2013 and is planning future street projects.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3760	MINONG VILLAGE OF WATER UTILITY			2008	D	D	299	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,132	22,500	17,123	76.7	17	5,179	5,196		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,289	\$1,420	\$7,709	\$0.34	\$1,774	\$1,780	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3760	MINONG VILLAGE OF WATER UTILITY			2009	D	D	308	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
37,811	26,213	20,543	78.4	462	5,208	5,670		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,778	\$1,612	\$7,390	\$0.28	\$1,468	\$1,598	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3760	MINONG VILLAGE OF WATER UTILITY			2010	D	D	298	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
36,385	25,923	21,845	84.3	103	3,975	4,078		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,075	\$1,734	\$7,809	\$0.30	\$1,197	\$1,228		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3760	MINONG VILLAGE OF WATER UTILITY			2011	D	D	302	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
23,910	26,340	24,495	93.0	303	1,542	1,845		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,277	\$2,900	\$9,177	\$0.35	\$537	\$643		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3760	MINONG VILLAGE OF WATER UTILITY			2012	D	D	304	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
35,707	28,582	22,408	78.4	1,963	4,211	6,174		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,013	\$1,650	\$7,663	\$0.27	\$1,129	\$1,655	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3760	MINONG VILLAGE OF WATER UTILITY			2013	D	D	310	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,676	29,454	24,577	83.4	2,103	2,774	4,877		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,511	\$1,797	\$8,308	\$0.28	\$782	\$1,376	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3770	MISHICOT WATER UTILITY & SEW DEPT			2008	D	D	640	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
77,008	46,065	39,365	85.5	805	5,895	6,700		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,197	\$10,296	\$20,493	\$0.44	\$2,623	\$2,981	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3770	MISHICOT WATER UTILITY & SEW DEPT			2009	D	D	636	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
84,140	55,715	41,559	74.6	1,638	12,518	14,156		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,805	\$5,520	\$13,325	\$0.24	\$2,994	\$3,386	4	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3770	MISHICOT WATER UTILITY & SEW DEPT			2010	D	D	637	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
67,242	43,904	37,374	85.1	648	5,882	6,530		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,574	\$9,210	\$16,784	\$0.38	\$2,249	\$2,496	5	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3770	MISHICOT WATER UTILITY & SEW DEPT			2011	D	D	636	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
66,448	42,057	37,145	88.3	878	4,034	4,912		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,771	\$8,024	\$15,795	\$0.38	\$1,515	\$1,845	5	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3770	MISHICOT WATER UTILITY & SEW DEPT			2012	D	D	649	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
66,106	42,885	36,692	85.6	715	5,478	6,193		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,680	\$9,849	\$17,529	\$0.41	\$2,239	\$2,531	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3770	MISHICOT WATER UTILITY & SEW DEPT			2013	D	D	656	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
71,379	43,311	35,188	81.2	745	7,378	8,123		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,345	\$8,237	\$16,582	\$0.38	\$2,825	\$3,110	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3780	MONDOVI MUN WATER AND SEWER UTILITY			2008	C	C	1,210	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
213,588	118,270	74,810	63.8	6,698	35,691	42,389		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$28,712	\$25,030	\$53,742	\$0.45	\$16,218	\$19,262		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3780	MONDOVI MUN WATER AND SEWER UTILITY			2009	C	C	1,273	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
228,905	114,695	69,289	60.8	11,884	32,859	44,743		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$28,507	\$15,941	\$44,448	\$0.39	\$12,734	\$17,339	2	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3780	MONDOVI MUN WATER AND SEWER UTILITY			2010	C	C	1,268	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
196,411	105,473	75,878	73.3	12,637	15,009	27,646		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$24,236	\$18,639	\$42,875	\$0.41	\$6,101	\$11,238	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3780	MONDOVI MUN WATER AND SEWER UTILITY			2011	C	C	1,328	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
200,281	101,894	68,418	68.2	8,268	23,658	31,926		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$26,391	\$15,383	\$41,774	\$0.41	\$9,699	\$13,089	1	3
Water Loss Explanation								
In 2011 the city repainted their water reservoir. For two months pressure reducing valves were used. The 10,900 loss due to pressure reducing valves (above) is an estimate and is probably understated.								
Plan to Improve Percent of Water Sold								
No action is planned as the city believes the high water loss was due to the water reservoir being repainted in 2011 and this will not be duplicated in 2012.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3780	MONDOVI MUN WATER AND SEWER UTILITY			2012	C	C	1,312	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
199,428	92,351	71,377	80.2	5,805	11,831	17,636		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,501	\$12,433	\$33,934	\$0.37	\$4,347	\$6,480	1	2
<b>Water Loss Explanation</b>								
N/A								
<b>Plan to Improve Percent of Water Sold</b>								
N/A								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3780	MONDOVI MUN WATER AND SEWER UTILITY			2013	C	C	1,294	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
166,267	85,487	55,499	67.4	10,888	15,907	26,795		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$26,399	\$12,823	\$39,222	\$0.46	\$7,298	\$12,294	1	0
<b>Water Loss Explanation</b>								
The utility needed to draw down the reservoir for repairs to the tank, and the pressure reducing valves needed to run during the period the repairs were being done, as the utility does not have a second reservoir.								
<b>Plan to Improve Percent of Water Sold</b>								
No actions considered necessary as the cause of the high water loss in 2013 was due to the repairs needed to the reservoir, as noted in the cause explanation above.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3800	MONONA WATER UTILITY			2008	C	C	2,916	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
594,031	273,872	326,176	119.1	5,400	-57,704	-52,304		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$93,194	\$9,245	\$102,439	\$0.37	(\$21,584)	(\$19,564)	6	20
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3800	MONONA WATER UTILITY			2009	C	C	2,885	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
596,231	270,052	339,814	125.8	5,400	-75,162	-69,762		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$87,722	\$15,894	\$103,616	\$0.38	(\$28,839)	(\$26,767)	10	18
Water Loss Explanation								
The main reason is the outside remote was not keeping up with inside meter. We had a lot of reads and we were only able to back bill two years.								
Plan to Improve Percent of Water Sold								
Put in orion radion heads.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3800	MONONA WATER UTILITY			2010	C	C	2,912	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
601,215	359,116	337,514	94.0	5,100	16,502	21,602		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$91,009	\$12,527	\$103,536	\$0.29	\$4,758	\$6,228	15	10
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3800	MONONA WATER UTILITY			2011	C	C	2,807	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
599,215	263,057	230,272	87.5	5,100	27,685	32,785		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$93,971	\$17,492	\$111,463	\$0.42	\$11,731	\$13,892	7	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3800	MONONA WATER UTILITY			2012	C	C	2,802	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
513,122	275,037	257,065	93.5	5,100	12,872	17,972		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$100,420	\$13,695	\$114,115	\$0.41	\$5,341	\$7,457	8	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3800	MONONA WATER UTILITY			2013	C	C	2,794	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
508,321	260,718	242,071	92.9	5,100	13,547	18,647		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$102,302	\$11,276	\$113,578	\$0.44	\$5,902	\$8,123	9	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3820	MONROE MUNICIPAL WATER UTILITY			2008	AB	AB	4,330	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,756,491	600,999	525,676	87.5	18,315	57,008	75,323		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$173,420	\$20,658	\$194,078	\$0.32	\$18,409	\$24,324	19	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3820	MONROE MUNICIPAL WATER UTILITY			2009	AB	AB	4,344	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,709,360	621,889	506,698	81.5	18,596	96,595	115,191		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$171,402	\$20,923	\$192,325	\$0.31	\$29,873	\$35,624	15	11
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3820	MONROE MUNICIPAL WATER UTILITY			2010	AB	AB	4,344	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,781,160	641,457	504,858	78.7	24,200	112,399	136,599		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$187,391	\$24,560	\$211,951	\$0.33	\$37,139	\$45,135	11	4
<b>Water Loss Explanation</b>								
old system, old lead joints leaking and not surfacing								
<b>Plan to Improve Percent of Water Sold</b>								
replacing various mains, have an ongoing leak study performed by utility on all hydrants and valves								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3820	MONROE MUNICIPAL WATER UTILITY			2011	AB	AB	4,445	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,918,180	697,094	562,636	80.7	36,369	98,089	134,458		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$213,589	\$23,339	\$236,928	\$0.34	\$33,338	\$45,700	14	4
<b>Water Loss Explanation</b>								
Old system, old lead joints leaking and not surfacing								
<b>Plan to Improve Percent of Water Sold</b>								
Replacing various mains, have an ongoing leak study performed by utility on all hydrants and valves The valve in the vacant building was shut off								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3820	MONROE MUNICIPAL WATER UTILITY			2012	AB	AB	4,413	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,913,800	660,135	512,358	77.6	25,000	122,777	147,777		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$215,675	\$23,700	\$239,375	\$0.36	\$44,521	\$53,586	20	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3820	MONROE MUNICIPAL WATER UTILITY			2013	AB	AB	4,416	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,180,580	667,825	503,352	75.4	48,630	115,843	164,473		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$198,414	\$14,528	\$212,942	\$0.32	\$36,938	\$52,444	21	9
Water Loss Explanation								
There are leaks in the system.								
Plan to Improve Percent of Water Sold								
The Utility will contact a leak locator company to help identify potential leaks in the system.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3830	MONTELLO CITY OF WATER UTILITY			2008	D	D	623	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
68,617	47,602	43,058	90.5	0	4,544	4,544		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,362	\$0	\$5,362	\$0.11	\$512	\$512	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3830	MONTELLO CITY OF WATER UTILITY			2009	D	D	623	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
67,000	54,685	49,319	90.3	755	4,528	5,283		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,270	\$0	\$18,270	\$0.33	\$1,513	\$1,765		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3830	MONTELLO CITY OF WATER UTILITY			2010	D	D	644	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
61,164	43,516	41,424	95.2	872	1,220	2,092		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,780	\$0	\$4,780	\$0.11	\$134	\$230	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3830	MONTELLO CITY OF WATER UTILITY			2011	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
58,630	47,500	36,942	77.8	673	9,885	10,558		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,501	\$0	\$6,501	\$0.14	\$1,353	\$1,445	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3830	MONTELLO CITY OF WATER UTILITY			2012	D	D	757	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
73,840	56,420	42,501	75.3	209	13,710	13,919		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,663	\$0	\$7,663	\$0.14	\$1,862	\$1,890	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3830	MONTELLO CITY OF WATER UTILITY			2013	D	D	644	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
62,149	52,620	35,061	66.6	787	16,772	17,559		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,893	\$0	\$7,893	\$0.15	\$2,516	\$2,634		2
Water Loss Explanation								
THERE IS A NEW UTILITY SUPERVISOR THAT STARTED NEAR THE END OF 2013 THAT IS GOING TO DO A BETTER JOB OF KEEPING TRACK OF WATER LOSSES. THE PREVIOUS SUPERVISOR DID NOT ALWAYS KEEP THE BEST RECORDS FOR WATER LOSSES.								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3840	MONTFORT MUNICIPAL WATER UTILITY			2008	D	D	328	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
61,933	20,420	14,865	72.8	2,511	3,044	5,555		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,990	\$890	\$7,880	\$0.39	\$1,175	\$2,144	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3840	MONTFORT MUNICIPAL WATER UTILITY			2009	D	D	332	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
63,577	20,455	16,204	79.2	379	3,872	4,251		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,118	\$484	\$7,602	\$0.37	\$1,439	\$1,580	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3840	MONTFORT MUNICIPAL WATER UTILITY			2010	D	D	329	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
63,720	20,520	17,352	84.6	431	2,737	3,168		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,888	\$665	\$8,553	\$0.42	\$1,141	\$1,320	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3840	MONTFORT MUNICIPAL WATER UTILITY			2011	D	D	321	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
49,858	19,511	16,586	85.0	442	2,483	2,925		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,261	\$706	\$7,967	\$0.41	\$1,014	\$1,194	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3840	MONTFORT MUNICIPAL WATER UTILITY			2012	D	D	329	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
57,007	19,058	17,311	90.8	429	1,318	1,747		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,368	\$127	\$7,495	\$0.39	\$518	\$687	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3840	MONTFORT MUNICIPAL WATER UTILITY			2013	D	D	330	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
61,314	20,052	17,601	87.8	364	2,087	2,451		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,768	\$672	\$8,440	\$0.42	\$878	\$1,032	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3850	MONTICELLO VILLAGE OF WATER UTY			2008	D	D	521	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
110,155	44,285	29,497	66.6	282	14,506	14,788		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,567	\$2,630	\$13,197	\$0.30	\$4,323	\$4,407	4	1
<b>Water Loss Explanation</b>								
THE WATER SOLD HAS BEEN ABOUT THE SAME FOR THE PAST 4 YEARS. THE WATER PUMPED HAS INCREASED BY 6.5 MILLIONS GALLONS. THERE APPEARS TO BE A LOSS OF WATER THAT HAS NOT BEEN LOCATED.								
<b>Plan to Improve Percent of Water Sold</b>								
THE WATER UTILITY WILL TRY TO DETERMINE THE SOURCE OF THE WATER LOSS IN 2009.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3850	MONTICELLO VILLAGE OF WATER UTY			2009	D	D	520	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
115,217	46,320	28,823	62.2	398	17,099	17,497		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,231	\$5,660	\$14,891	\$0.32	\$5,497	\$5,625	1	1
<b>Water Loss Explanation</b>								
The water sold has been about the same for the past 5 years. The water pumped has increased in that time. There appears to be a loss of water that has not been located.								
<b>Plan to Improve Percent of Water Sold</b>								
The water utility is replacing the water main on Main Street in 2010 which was 80-100 years old. This hopefully will reduce the unaccounted for water loss. The utility also believes that there are other leaks.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3850	MONTICELLO VILLAGE OF WATER UTY			2010	D	D	527	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
108,949	48,202	29,448	61.1	2,503	16,251	18,754		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,237	\$5,018	\$15,255	\$0.32	\$5,143	\$5,935	2	2
<b>Water Loss Explanation</b>								
The water sold has been about the same as in past years. The water pumped has increased every year for the past few years. The percentage lost has also increased. There are probably water mains that are leaking.								
<b>Plan to Improve Percent of Water Sold</b>								
The oldest/worst water mains were replaced during 2010. They were on Main Street and Monroe Street. It is anticipated that the water loss will go down in 2011.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3850	MONTICELLO VILLAGE OF WATER UTY			2011	D	D	524	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
121,301	54,260	28,429	52.4	714	25,117	25,831		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,584	\$4,264	\$15,848	\$0.29	\$7,336	\$7,545	3	2
<b>Water Loss Explanation</b>								
The utility determined that there are a few undected leaks in the system causing the high water loss.								
<b>Plan to Improve Percent of Water Sold</b>								
The utility contracted with a leak detection company in 2011 and they found 3 major leaks. One leak has been repaired in 2011 and the other 2 will be repaired as time permits.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3850	MONTICELLO VILLAGE OF WATER UTY			2012	D	D	524	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
118,911	53,329	30,905	58.0	714	21,710	22,424		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,918	\$4,137	\$15,055	\$0.28	\$6,129	\$6,330	2	2
<b>Water Loss Explanation</b>								
The utility determined that there must be a few undected leaks still in the system that is causing the high water loss.								
<b>Plan to Improve Percent of Water Sold</b>								
The utility fixed a major leak in 2011 that reduced the loss a little. There are still 2 major leaks that need to be repaired as time permits.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3850	MONTICELLO VILLAGE OF WATER UTY			2013	D	D	524	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
127,447	52,608	28,911	55.0	849	22,848	23,697		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,741	\$3,777	\$16,518	\$0.31	\$7,174	\$7,440	1	2
<b>Water Loss Explanation</b>								
The utility determined that there must be a few undected leaks still in the system that is causing the high water loss. Percentage was 41% last year.								
<b>Plan to Improve Percent of Water Sold</b>								
The utility is planning on redoing well #1 in 2015, which may account for some of the loses. Also will bring in a leak locator to look for other leaks.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3860	MONTREAL MUNICIPAL WATER UTILITY			2008	D	D	484	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
221,418	48,727	51,154	105.0	0	-2,427	-2,427		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,703	\$5,786	\$27,489	\$0.56	(\$1,369)	(\$1,369)	5	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3860	MONTREAL MUNICIPAL WATER UTILITY			2009	D	D	480	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
158,698	45,617	45,898	100.6	0	-281	-281		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,715	\$11,308	\$35,023	\$0.77	(\$216)	(\$216)	3	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3860	MONTREAL MUNICIPAL WATER UTILITY			2010	D	D	481	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
139,290	57,979	49,371	85.2	0	8,608	8,608		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,593	\$10,910	\$34,503	\$0.60	\$5,123	\$5,123	4	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3860	MONTREAL MUNICIPAL WATER UTILITY			2011	D	D	481	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
184,593	63,750	62,472	98.0	0	1,278	1,278		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$27,271	\$13,342	\$40,613	\$0.64	\$814	\$814	3	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3860	MONTREAL MUNICIPAL WATER UTILITY			2012	D	D	485	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
157,866	48,393	46,086	95.2	0	2,307	2,307		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,149	\$11,545	\$36,694	\$0.76	\$1,749	\$1,749	5	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3860	MONTREAL MUNICIPAL WATER UTILITY			2013	D	D	488	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
252,978	50,144	34,497	68.8	4,170	11,477	15,647		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$30,787	\$8,229	\$39,016	\$0.78	\$8,930	\$12,175	3	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3870	MORRISONVILLE SANITARY DISTRICT NO 1			2008	D	D	154	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
45,262	9,650	9,484	98.3	0	166	166		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,540	\$1,124	\$5,664	\$0.59	\$97	\$97	5	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3870	MORRISONVILLE SANITARY DISTRICT NO 1			2009	D	D	151	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,497	9,549	7,246	75.9	0	2,303	2,303		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,127	\$1,121	\$4,248	\$0.44	\$1,025	\$1,025	5	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3870	MORRISONVILLE SANITARY DISTRICT NO 1			2010	D	D	151	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
37,132	9,308	7,374	79.2	2	1,932	1,934		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,627	\$1,096	\$4,723	\$0.51	\$980	\$981	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3870	MORRISONVILLE SANITARY DISTRICT NO 1			2011	D	D	150	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,422	12,172	7,245	59.5	20	4,907	4,927		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,576	\$1,421	\$4,997	\$0.41	\$2,014	\$2,023		5
Water Loss Explanation								
NEW SEWER LINES WERE PUT IN DURING THE YEAR AND THERE WERE SOME LEAKS THAT WERE NOT NOTICED RIGHT AWAY BECAUSE THE LEAKS WERE UNDERGROUND. THE CONSTRUCTION OF THE NEW SEWER LINES DISTURBED THE WATER LINES THAT CAUSED THE LEAKS.								
Plan to Improve Percent of Water Sold								
THE LEAKS HAVE BEEN REPAIRED AND THE WATER PUMPAGE PER MONTH IS BACK DOWN TO NORMAL LEVELS.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3870	MORRISONVILLE SANITARY DISTRICT NO 1			2012	D	D	154	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,954	10,757	7,708	71.7	0	3,049	3,049		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,851	\$3,214	\$6,065	\$0.56	\$1,719	\$1,719	3	1
Water Loss Explanation								
THERE WAS A SERVICE LEAK THAT OCCURRED DURING JANUARY - MARCH THAT WAS NOT LOCATED BECAUSE OF THE FROZEN GROUND								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3870	MORRISONVILLE SANITARY DISTRICT NO 1			2013	D	D	154	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,072	8,396	7,537	89.8	0	859	859		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,006	\$1,917	\$6,923	\$0.82	\$708	\$708	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3890	MOSINEE MUNICIPAL WATER AND SEWER UT			2008	C	C	1,728	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
434,876	177,689	118,790	66.9	25,000	33,899	58,899		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$63,087	\$38,375	\$101,462	\$0.57	\$19,357	\$33,632	11	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3890	MOSINEE MUNICIPAL WATER AND SEWER UT			2009	C	C	1,743	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
442,116	173,121	116,954	68.4	47,894	6,265	54,159		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$65,592	\$23,573	\$89,165	\$0.52	\$3,227	\$27,894	7	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3890	MOSINEE MUNICIPAL WATER AND SEWER UT			2010	C	C	1,750	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
404,913	169,460	119,517	71.5	42,700	5,065	47,765		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$58,830	\$23,715	\$82,545	\$0.49	\$2,467	\$23,267	4	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3890	MOSINEE MUNICIPAL WATER AND SEWER UT			2011	C	C	1,747	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
323,368	171,521	117,678	69.6	47,000	4,302	51,302		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$61,000	\$35,414	\$96,414	\$0.56	\$2,418	\$28,837	4	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3890	MOSINEE MUNICIPAL WATER AND SEWER UT			2012	C	C	1,753	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
440,923	193,979	117,692	62.3	58,872	12,214	71,086		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$60,205	\$51,718	\$111,923	\$0.58	\$7,047	\$41,016	3	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3890	MOSINEE MUNICIPAL WATER AND SEWER UT			2013	C	C	1,753	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
466,702	179,892	98,139	63.4	52,500	4,253	56,753		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$64,932	\$63,056	\$127,988	\$0.71	\$3,026	\$40,378	7	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3910	MT CALVARY VILL OF MUN WTR& SWR			2008	D	D	244	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
62,945	18,053	17,051	94.5	640	362	1,002		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,962	\$2,168	\$11,130	\$0.62	\$223	\$618	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3910	MT CALVARY VILL OF MUN WTR& SWR			2009	D	D	237	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
56,716	15,967	15,526	97.2	200	241	441		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,237	\$1,883	\$10,120	\$0.63	\$153	\$280	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3910	MT CALVARY VILL OF MUN WTR& SWR			2010	D	D	237	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
49,284	14,670	13,694	93.4	157	819	976		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,244	\$1,262	\$8,506	\$0.58	\$475	\$566		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3910	MT CALVARY VILL OF MUN WTR& SWR			2011	D	D	235	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
48,961	14,531	13,773	94.8	166	592	758		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,175	\$2,270	\$9,445	\$0.65	\$385	\$493	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3910	MT CALVARY VILL OF MUN WTR& SWR			2012	D	D	238	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
49,820	16,042	14,645	91.3	369	1,028	1,397		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,924	\$1,900	\$9,824	\$0.61	\$630	\$856	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3910	MT CALVARY VILL OF MUN WTR& SWR			2013	D	D	236	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
54,339	18,805	16,104	85.6	308	2,393	2,701		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,837	\$4,428	\$13,265	\$0.71	\$1,688	\$1,905	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3920	MOUNT HOPE MUNICIPAL WATER UTILITY			2008	D	D	96	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
35,670	8,392	6,893	82.1	320	1,179	1,499		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,369	\$0	\$5,369	\$0.64	\$754	\$959	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3920	MOUNT HOPE MUNICIPAL WATER UTILITY			2009	D	D	96	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
30,670	6,649	5,575	84.5	210	812	1,022		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,006	\$0	\$5,006	\$0.75	\$611	\$769	5	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3920	MOUNT HOPE MUNICIPAL WATER UTILITY			2010	D	D	96	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
31,735	5,757	4,506	78.8	178	1,037	1,215		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,035	\$0	\$5,035	\$0.87	\$907	\$1,063	2	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3920	MOUNT HOPE MUNICIPAL WATER UTILITY			2011	D	D	99	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
31,358	6,508	5,128	79.3	126	1,210	1,336		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,094	\$0	\$6,094	\$0.94	\$1,133	\$1,251	1	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3920	MOUNT HOPE MUNICIPAL WATER UTILITY			2012	D	D	99	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,986	6,018	4,757	79.1	263	998	1,261		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,851	\$0	\$5,851	\$0.97	\$970	\$1,226		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3920	MOUNT HOPE MUNICIPAL WATER UTILITY			2013	D	D	96	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,033	6,974	5,054	72.5	238	1,682	1,920		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,136	\$0	\$6,136	\$0.88	\$1,480	\$1,689	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3950	MOUNT HOREB WATER AND SEWER UTILITY			2008	C	C	2,689	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
684,360	190,090	158,555	83.4	2,545	28,990	31,535		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$82,770	\$21,434	\$104,204	\$0.55	\$15,892	\$17,287	7	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3950	MOUNT HOREB WATER AND SEWER UTILITY			2009	C	C	2,704	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
630,080	177,312	152,474	86.0	3,102	21,736	24,838		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$89,078	\$28,351	\$117,429	\$0.66	\$14,395	\$16,450	7	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3950	MOUNT HOREB WATER AND SEWER UTILITY			2010	C	C	2,721	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
616,440	176,795	149,724	84.7	3,507	23,564	27,071		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$97,049	\$25,100	\$122,149	\$0.69	\$16,281	\$18,704	7	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3950	MOUNT HOREB WATER AND SEWER UTILITY			2011	C	C	2,751	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
623,980	179,323	152,608	85.1	5,589	21,126	26,715		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$98,884	\$18,535	\$117,419	\$0.65	\$13,833	\$17,493	7	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3950	MOUNT HOREB WATER AND SEWER UTILITY			2012	C	C	2,845	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
669,200	198,178	171,659	86.6	6,949	19,570	26,519		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$104,907	\$23,204	\$128,111	\$0.65	\$12,651	\$17,143	5	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3950	MOUNT HOREB WATER AND SEWER UTILITY			2013	C	C	2,799	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
683,560	193,966	156,506	80.7	6,938	30,522	37,460		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$112,940	\$24,079	\$137,019	\$0.71	\$21,561	\$26,462	10	6
Water Loss Explanation								
Water main breaks not found.								
Plan to Improve Percent of Water Sold								
Main breaks found and repaired.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3960	MOUNT STERLING MUN WATER UTILITY			2008	D	D	91	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,878	10,277	4,079	39.7	980	5,218	6,198		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,035	\$0	\$6,035	\$0.59	\$3,064	\$3,640	1	0
<b>Water Loss Explanation</b>								
The cause has not yet been determined,								
<b>Plan to Improve Percent of Water Sold</b>								
It is expected that the well meter is not functioning properly. The well meter is due for a changeout during 2009 and will be tested. A comprehensive water loss survey is also planned for 2009.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3960	MOUNT STERLING MUN WATER UTILITY			2009	D	D	91	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,903	11,576	3,843	33.2	425	7,308	7,733		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,888	\$0	\$5,888	\$0.51	\$3,717	\$3,933	0	0
<b>Water Loss Explanation</b>								
The cause has not yet been determined.								
<b>Plan to Improve Percent of Water Sold</b>								
The well meter was changed out and tested and was found to be working properly. Rural Water was in and tested all the hydrants, there were no significant leaks discovered. A comprehensive water loss survey is planned for 2010.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3960	MOUNT STERLING MUN WATER UTILITY			2010	D	D	92	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
45,091	8,661	3,940	45.5	30	4,691	4,721		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,974	\$0	\$6,974	\$0.81	\$3,777	\$3,801	5	
<b>Water Loss Explanation</b>								
Significant water losses during the year were due to several main breaks with substantial estimated water loss and other breaks that went undetected for an unknown period of time.								
<b>Plan to Improve Percent of Water Sold</b>								
Leaks were repaired as they were discovered during 2010. Lower pumping statistics through the summer and fall appear to indicate that significant water losses have been reduced.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3960	MOUNT STERLING MUN WATER UTILITY			2011	D	D	92	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
30,282	4,774	3,930	82.3	40	804	844		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,250	\$0	\$4,250	\$0.89	\$716	\$751	1	
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3960	MOUNT STERLING MUN WATER UTILITY			2012	D	D	90	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
35,528	4,938	4,651	94.2	140	147	287		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,122	\$0	\$5,122	\$1.04	\$152	\$298		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3960	MOUNT STERLING MUN WATER UTILITY			2013	D	D	91	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
39,313	6,072	3,567	58.8	200	2,305	2,505		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,987	\$0	\$5,987	\$0.99	\$2,273	\$2,470	2	
Water Loss Explanation								
The utility expects that a combination of small leaks that may not have surfaced, and low estimates on authorized system use for flushing, and main breaks contribute to the increased water loss.								
Plan to Improve Percent of Water Sold								
Monthly pumping reports and quarterly consumption are being reviewed for indication of potential loss.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3980	MUKWONAGO MUNICIPAL WATER UTILITY			2008	C	C	2,562	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
610,415	264,595	208,021	78.6	6,936	49,638	56,574		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$70,259	\$27,481	\$97,740	\$0.37	\$18,336	\$20,898	2	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3980	MUKWONAGO MUNICIPAL WATER UTILITY			2009	C	C	2,580	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
567,627	262,008	203,948	77.8	8,399	49,661	58,060		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$76,824	\$22,657	\$99,481	\$0.38	\$18,856	\$22,045	1	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3980	MUKWONAGO MUNICIPAL WATER UTILITY			2010	C	C	2,586	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
614,671	259,319	200,549	77.3	8,424	50,346	58,770		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$79,258	\$24,080	\$103,338	\$0.40	\$20,063	\$23,420	0	4
<b>Water Loss Explanation</b>								
Losses due to undetected main leaks								
<b>Plan to Improve Percent of Water Sold</b>								
The utility is going to continue its general maintenance in hopes to locate additional undetected main leaks.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3980	MUKWONAGO MUNICIPAL WATER UTILITY			2011	C	C	2,603	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
611,311	271,293	203,228	75.0	8,496	59,380	67,876		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$81,075	\$21,488	\$102,563	\$0.38	\$22,449	\$25,661	1	4
<b>Water Loss Explanation</b>								
The losses are likely due to undetected leaks. Low reading customer meters may represent a very small fraction.								
<b>Plan to Improve Percent of Water Sold</b>								
Old water meter replacement will be completed in 2012. We will attempt to perform leak detection on the distribution system in 2012.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3980	MUKWONAGO MUNICIPAL WATER UTILITY			2012	C	C	2,622	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
615,007	296,414	214,693	72.6	4,835	76,186	81,021		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$91,105	\$53,239	\$144,344	\$0.49	\$37,100	\$39,455	2	5
<b>Water Loss Explanation</b>								
Causes are likely due to undetected leaks.								
<b>Plan to Improve Percent of Water Sold</b>								
Purchased hydrant flush meters to pin down use. Implemented a small-scale leak detection program								

ID	Name			Year	Actual Class	Reporting Class	Customers	
3980	MUKWONAGO MUNICIPAL WATER UTILITY			2013	C	C	2,645	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
596,367	237,424	201,841	85.1	4,200	31,276	35,476		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$81,388	\$42,986	\$124,374	\$0.52	\$16,384	\$18,584	0	4
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4000	MUSCODA LIGHT AND WATER UTILITY			2008	C	C	623	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
102,160	94,996	79,229	83.4	5,200	10,567	15,767		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,156	\$9,820	\$21,976	\$0.23	\$2,445	\$3,647	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4000	MUSCODA LIGHT AND WATER UTILITY			2009	C	C	623	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
108,560	109,485	79,162	72.3	5,250	25,073	30,323		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,854	\$14,076	\$27,930	\$0.26	\$6,396	\$7,736	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4000	MUSCODA LIGHT AND WATER UTILITY			2010	D	C	615	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
119,520	117,327	82,170	70.0	5,303	29,854	35,157		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,099	\$10,556	\$23,655	\$0.20	\$6,019	\$7,088	3	2
<b>Water Loss Explanation</b>								
Aging infrastructure.								
<b>Plan to Improve Percent of Water Sold</b>								
Water Utility contracted with Leak Surveyors to come in and locate possible leaks. Replaced old main with new on 2nd street.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4000	MUSCODA LIGHT AND WATER UTILITY			2011	D	C	620	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
124,400	121,909	88,614	72.7	5,855	27,440	33,295		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,063	\$12,036	\$26,099	\$0.21	\$5,875	\$7,128	3	1
<b>Water Loss Explanation</b>								
Aging infrastructure.								
<b>Plan to Improve Percent of Water Sold</b>								
Water utility is looking into possible leaks and ways to reduce water loss.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4000	MUSCODA LIGHT AND WATER UTILITY			2012	D	C	625	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
137,840	133,710	103,074	77.1	5,770	24,866	30,636		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,446	\$9,273	\$24,719	\$0.18	\$4,597	\$5,664	4	2
Water Loss Explanation								
Aging Infrastructure								
Plan to Improve Percent of Water Sold								
Water utility is looking into possible leaks and ways to reduce water loss.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4000	MUSCODA LIGHT AND WATER UTILITY			2013	D	C	619	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
111,200	107,872	94,965	88.0	0	12,907	12,907		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,614	\$7,879	\$24,493	\$0.23	\$2,931	\$2,931	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4005	MUSKEGO CITY OF WATER PUBLIC UTY			2008	C	C	3,470	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
652,049	344,880	289,568	84.0	6,250	49,062	55,312		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$80,059	\$18,597	\$98,656	\$0.29	\$14,035	\$15,822	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4005	MUSKEGO CITY OF WATER PUBLIC UTY			2009	C	C	3,513	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
592,794	340,629	289,183	85.1	8,600	41,927	50,527		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$76,634	\$22,181	\$98,815	\$0.29	\$12,163	\$14,658	0	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4005	MUSKEGO CITY OF WATER PUBLIC UTY			2010	C	C	3,540	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
608,663	324,311	295,709	91.8	8,185	18,181	26,366		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$73,976	\$19,662	\$93,638	\$0.29	\$5,249	\$7,613	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4005	MUSKEGO CITY OF WATER PUBLIC UTY			2011	C	C	3,580	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
653,580	335,402	301,439	90.5	8,466	23,038	31,504		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$87,546	\$16,269	\$103,815	\$0.31	\$7,131	\$9,751	6	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4005	MUSKEGO CITY OF WATER PUBLIC UTY			2012	C	C	3,620	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
664,616	371,432	326,741	88.5	8,026	34,517	42,543		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$91,652	\$17,454	\$109,106	\$0.29	\$10,139	\$12,497	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4005	MUSKEGO CITY OF WATER PUBLIC UTY			2013	C	C	3,657	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
686,918	344,637	285,426	83.3	7,848	49,265	57,113		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$95,485	\$24,723	\$120,208	\$0.35	\$17,183	\$19,921	3	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4020	NECEDAH VILL OF MUN WATER UTILITY			2008	D	D	397	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
210,919	147,684	141,746	96.0	258	5,680	5,938		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$24,539	\$20,298	\$44,837	\$0.30	\$1,724	\$1,803	1	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4020	NECEDAH VILL OF MUN WATER UTILITY			2009	D	D	401	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
216,709	158,768	148,911	93.8	874	8,983	9,857		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$24,217	\$17,954	\$42,171	\$0.27	\$2,386	\$2,618	1	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4020	NECEDAH VILL OF MUN WATER UTILITY			2010	D	D	401	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
265,726	180,778	170,070	94.1	377	10,331	10,708		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,223	\$31,649	\$63,872	\$0.35	\$3,650	\$3,783	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4020	NECEDAH VILL OF MUN WATER UTILITY			2011	D	D	402	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
127,736	195,585	185,007	94.6	387	10,191	10,578		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,208	\$23,443	\$48,651	\$0.25	\$2,535	\$2,631	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4020	NECEDAH VILL OF MUN WATER UTILITY			2012	D	D	407	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
316,798	217,607	207,429	95.3	1,006	9,172	10,178		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$31,549	\$25,906	\$57,455	\$0.26	\$2,422	\$2,687	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4020	NECEDAH VILL OF MUN WATER UTILITY			2013	D	D	408	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
329,752	212,557	204,516	96.2	782	7,259	8,041		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,017	\$20,249	\$52,266	\$0.25	\$1,785	\$1,977	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4030	NEENAH CITY OF WATER UTILITY			2008	AB	AB	10,770	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
3,021,017	1,322,610	1,178,169	93.2	25,500	61,083	86,583		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$153,537	\$460,281	\$613,818	\$0.46	\$28,348	\$40,183	35	27
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4030	NEENAH CITY OF WATER UTILITY			2009	AB	AB	10,436	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,801,899	1,312,710	1,143,142	91.9	25,500	75,329	100,829		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$141,701	\$541,536	\$683,237	\$0.52	\$39,207	\$52,479	44	32
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4030	NEENAH CITY OF WATER UTILITY			2010	AB	AB	10,303	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,734,597	1,322,640	1,032,154	80.9	104,550	138,760	243,310		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$151,231	\$516,193	\$667,424	\$0.50	\$70,020	\$122,778	41	22
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4030	NEENAH CITY OF WATER UTILITY			2011	AB	AB	10,307	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,745,037	1,389,650	1,096,104	81.3	136,000	116,707	252,707		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$170,910	\$527,140	\$698,050	\$0.50	\$58,624	\$126,940	32	12
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4030	NEENAH CITY OF WATER UTILITY			2012	AB	AB	10,397	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,761,097	1,494,090	1,168,165	80.6	136,000	144,951	280,951		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$173,861	\$609,709	\$783,570	\$0.52	\$76,019	\$147,344	41	24
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4030	NEENAH CITY OF WATER UTILITY			2013	AB	AB	10,405	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,562,350	1,385,100	951,679	70.2	180,000	223,969	403,969		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$165,302	\$527,168	\$692,470	\$0.50	\$111,972	\$201,961	53	44
Water Loss Explanation								
Long running non-detectable main leaks / inaccurate leak estimates								
Plan to Improve Percent of Water Sold								
Purchased leak detector & leak correlator								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4040	NEILLSVILLE CITY OF MUN WTR UTY			2008	C	C	1,217	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
330,901	92,811	65,165	70.2	23,000	4,646	27,646		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$39,595	\$40,771	\$80,366	\$0.87	\$4,023	\$23,939	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4040	NEILLSVILLE CITY OF MUN WTR UTY			2009	C	C	1,237	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
326,379	91,285	60,835	66.6	23,000	7,450	30,450		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$40,409	\$42,827	\$83,236	\$0.91	\$6,793	\$27,765	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4040	NEILLSVILLE CITY OF MUN WTR UTY			2010	C	C	1,181	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
317,343	90,236	60,295	66.8	25,000	4,941	29,941		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$37,030	\$38,860	\$75,890	\$0.84	\$4,155	\$25,181	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4040	NEILLSVILLE CITY OF MUN WTR UTY			2011	C	C	1,221	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
362,936	91,659	63,718	69.5	14,471	13,470	27,941		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$44,357	\$21,238	\$65,595	\$0.72	\$9,640	\$19,996	7	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4040	NEILLSVILLE CITY OF MUN WTR UTY			2012	C	C	1,216	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
305,743	89,262	58,661	65.7	5,130	25,471	30,601		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$37,894	\$35,048	\$72,942	\$0.82	\$20,814	\$25,006	2	5
<b>Water Loss Explanation</b>								
Leaks from mains, services, and hydrants.								
<b>Plan to Improve Percent of Water Sold</b>								
The City used leak detection equipment to listen for leaks on 212 hydrants and replaced leaking valves.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4040	NEILLSVILLE CITY OF MUN WTR UTY			2013	C	C	1,168	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
327,244	91,797	58,646	67.9	1,244	26,432	27,676		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$43,467	\$41,855	\$85,322	\$0.93	\$24,568	\$25,724	4	8
<b>Water Loss Explanation</b>								
Leaks from mains, services, and hydrants.								
<b>Plan to Improve Percent of Water Sold</b>								
The City continues to use leak detection equipment to listen for leaks and continues to replace leaking valves.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4050	NEKOOSA MUNICIPAL WATER UTILITY			2008	C	C	1,007	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
238,707	122,105	98,090	80.6	1,652	21,949	23,601		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$29,476	\$17,101	\$46,577	\$0.38	\$8,372	\$9,003		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4050	NEKOOSA MUNICIPAL WATER UTILITY			2009	C	C	997	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
252,045	123,116	97,057	78.8	2,428	23,631	26,059		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$29,477	\$34,176	\$63,653	\$0.52	\$12,218	\$13,473		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4050	NEKOOSA MUNICIPAL WATER UTILITY			2010	C	C	995	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
223,143	112,965	92,178	81.6	2,083	18,673	20,756		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$30,612	\$19,057	\$49,669	\$0.44	\$8,210	\$9,126	2	4
<b>Water Loss Explanation</b>								
The losses were due to five streets being redone during the year. Each street required flushing of the pipes which led to increased water loss.								
<b>Plan to Improve Percent of Water Sold</b>								
Since the large number of streets being redone is not a consistent activity, water lost in the future should be decreased.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4050	NEKOOSA MUNICIPAL WATER UTILITY			2011	C	C	1,036	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
220,987	100,767	81,095	80.5	2,020	17,618	19,638		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$30,482	\$18,749	\$49,231	\$0.49	\$8,607	\$9,594	1	3
<b>Water Loss Explanation</b>								
Due to old infrastructure, there are possible unknown leaks.								
<b>Plan to Improve Percent of Water Sold</b>								
1.) City will plan to have a leak detection survey done. 2.) Replacement of meters. 3.) Retain better records regarding smaller amounts of water loss.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4050	NEKOOSA MUNICIPAL WATER UTILITY			2012	C	C	1,022	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
224,868	119,152	86,940	73.0	2,005	30,176	32,181		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$31,190	\$20,187	\$51,377	\$0.43	\$13,012	\$13,876	1	3
<b>Water Loss Explanation</b>								
There were meter problems at well#5 in October, 2012. There were six total water leaks in 2012. Well#4 pumpage gallons needs to be investigated based on distributed gallons not mathing even though meters were tested and accurate.								
<b>Plan to Improve Percent of Water Sold</b>								
The meter was replaced at well#5 on February 19, 2013 and six water leaks in 2012 were repaired.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4050	NEKOOSA MUNICIPAL WATER UTILITY			2013	C	C	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
253,935	123,177	82,248	67.0	487	40,092	40,579		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,273	\$12,709	\$44,982	\$0.37	\$14,641	\$14,819	0	7
<b>Water Loss Explanation</b>								
The cause of the continued high water loss is unknown, but it is suspected that the one of the issues is related to the main source meter in the treatment plant.								
<b>Plan to Improve Percent of Water Sold</b>								
The City has been working with the meter vendor and also the plant engineering firm to investigate the continued water loss issues. See general footnote for further detail.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4060	NELSON WATER AND SEWER DEPARTMENT			2008	D	D	153	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,276	18,069	17,206	95.3	585	273	858		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,547	\$0	\$2,547	\$0.14	\$38	\$121	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4060	NELSON WATER AND SEWER DEPARTMENT			2009	D	D	153	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,491	23,428	18,735	80.0	1,100	3,588	4,688		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,744	\$0	\$2,744	\$0.12	\$420	\$549		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4060	NELSON WATER AND SEWER DEPARTMENT			2010	D	D	153	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,782	21,380	19,737	92.3	168	1,475	1,643		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,292	\$0	\$2,292	\$0.11	\$158	\$176		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4060	NELSON WATER AND SEWER DEPARTMENT			2011	D	D	152	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
26,172	16,078	7,511	46.7	350	8,217	8,567		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,306	\$0	\$2,306	\$0.14	\$1,179	\$1,229	0	0
Water Loss Explanation								
The cause for the water loss is unknown. The PSC is aware of the matter from the ongoing water rate increase application pending (docket 4060-WR-101).								
Plan to Improve Percent of Water Sold								
Additional maintenance expenses are included in the proposed operating expenses to address the issue.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4060	NELSON WATER AND SEWER DEPARTMENT			2012	D	D	152	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
26,048	20,016	7,329	36.6	700	11,985	12,685		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,621	\$0	\$2,621	\$0.13	\$1,569	\$1,661	0	2
<b>Water Loss Explanation</b>								
The cause for the water loss is unknown.								
<b>Plan to Improve Percent of Water Sold</b>								
The water utility will be meeting with Rural Water Association to discuss a leak detection program for them.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4060	NELSON WATER AND SEWER DEPARTMENT			2013	D	D	152	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
26,991	22,595	8,998	39.8	870	12,724	13,594		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,473	\$0	\$2,473	\$0.11	\$1,393	\$1,488	0	3
<b>Water Loss Explanation</b>								
The cause of the water loss is unknown.								
<b>Plan to Improve Percent of Water Sold</b>								
The utility hired Davey Engineering to help determine the cause of the water loss.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4080	NEW AUBURN MUNICIPAL WATER UTILITY			2008	D	D	202	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
30,428	9,912	9,610	97.0	259	43	302		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,358	\$6,702	\$10,060	\$1.01	\$44	\$307	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4080	NEW AUBURN MUNICIPAL WATER UTILITY			2009	D	D	201	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,629	9,957	9,345	93.9	265	347	612		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,133	\$6,800	\$9,933	\$1.00	\$346	\$611	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4080	NEW AUBURN MUNICIPAL WATER UTILITY			2010	D	D	201	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
27,297	9,494	8,770	92.4	58	666	724		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,720	\$5,543	\$8,263	\$0.87	\$580	\$630	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4080	NEW AUBURN MUNICIPAL WATER UTILITY			2011	D	D	201	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
25,631	11,675	9,780	83.8	805	1,090	1,895		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,231	\$6,428	\$9,659	\$0.83	\$902	\$1,568	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4080	NEW AUBURN MUNICIPAL WATER UTILITY			2012	D	D	203	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
30,185	11,732	10,135	86.4	180	1,417	1,597		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,576	\$6,726	\$10,302	\$0.88	\$1,244	\$1,402	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4080	NEW AUBURN MUNICIPAL WATER UTILITY			2013	D	D	212	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
29,161	10,387	9,021	86.9	332	1,034	1,366		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,709	\$5,982	\$9,691	\$0.93	\$965	\$1,274	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4090	NEW BERLIN WATER UTILITY			2008	AB	AB	9,402	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,397,869	1,102,643	965,557	87.6	18,081	119,005	137,086		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$604,185	\$282,656	\$37,766	\$924,607	\$0.84	\$99,790	\$114,952	4	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4090	NEW BERLIN WATER UTILITY			2009	AB	AB	9,476	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,505,272	1,030,084	915,009	88.8	14,507	100,568	115,075		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$781,172	\$220,399	\$22,597	\$1,024,168	\$0.99	\$99,990	\$114,414	9	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4090	NEW BERLIN WATER UTILITY			2010	AB	AB	9,631	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
753,098	881,894	853,553	96.8	11,703	16,638	28,341		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$905,126	\$133,879	\$0	\$1,039,005	\$1.18	\$19,602	\$33,390	4	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4090	NEW BERLIN WATER UTILITY			2011	AB	AB	9,662	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
786,357	933,145	858,191	92.0	11,654	63,300	74,954		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,197,388	\$139,418	\$0	\$1,336,806	\$1.43	\$90,682	\$107,378	7	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4090	NEW BERLIN WATER UTILITY			2012	AB	AB	9,699	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
786,357	983,755	946,518	96.2	13,498	23,739	37,237		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,283,665	\$128,427	\$0	\$1,412,092	\$1.44	\$34,075	\$53,450	6	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4090	NEW BERLIN WATER UTILITY			2013	AB	AB	9,815	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
813,563	902,230	864,432	95.8	10,797	27,001	37,798		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,202,968	\$132,648	\$0	\$1,335,616	\$1.48	\$39,971	\$55,954	9	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4100	NEW GLARUS LIGHT AND WATER WORKS			2008	C	C	893	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
167,149	92,897	80,515	86.7	371	12,011	12,382		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,871	\$14,518	\$32,389	\$0.35	\$4,188	\$4,317	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4100	NEW GLARUS LIGHT AND WATER WORKS			2009	C	C	887	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
186,695	83,272	81,056	97.3	345	1,871	2,216		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,045	\$13,072	\$30,117	\$0.36	\$677	\$801	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4100	NEW GLARUS LIGHT AND WATER WORKS			2010	D	C	885	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
143,543	77,317	74,562	96.4	381	2,374	2,755		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,034	\$8,997	\$26,031	\$0.34	\$799	\$928		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4100	NEW GLARUS LIGHT AND WATER WORKS			2011	D	C	909	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
154,932	81,457	76,611	94.1	1,357	3,489	4,846		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,928	\$14,649	\$33,577	\$0.41	\$1,438	\$1,998		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4100	NEW GLARUS LIGHT AND WATER WORKS			2012	D	C	875	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
154,162	79,138	79,037	99.9	579	-478	101		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,008	\$11,523	\$30,531	\$0.39	(\$184)	\$39		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4100	NEW GLARUS LIGHT AND WATER WORKS			2013	D	C	895	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
156,050	83,347	78,594	94.3	298	4,455	4,753		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,338	\$14,454	\$33,792	\$0.41	\$1,806	\$1,927		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4110	NEW HOLSTEIN PUBLIC UTILITY			2008	C	C	1,358	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
244,820	106,456	91,533	86.0	2,285	12,638	14,923		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$37,507	\$4,323	\$41,830	\$0.39	\$4,966	\$5,864	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4110	NEW HOLSTEIN PUBLIC UTILITY			2009	C	C	1,340	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
244,180	104,872	83,193	79.3	1,388	20,291	21,679		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$38,334	\$5,052	\$43,386	\$0.41	\$8,394	\$8,969	5	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4110	NEW HOLSTEIN PUBLIC UTILITY			2010	C	C	1,393	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
221,460	93,735	80,544	85.9	997	12,194	13,191		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$34,732	\$4,512	\$39,244	\$0.42	\$5,105	\$5,523	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4110	NEW HOLSTEIN PUBLIC UTILITY			2011	C	C	1,411	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
216,660	98,360	71,573	72.8	1,545	25,242	26,787		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$40,876	\$3,573	\$44,449	\$0.45	\$11,407	\$12,105	1	1
Water Loss Explanation								
Large service leak detected in December and fixed in January.								
Plan to Improve Percent of Water Sold								
Leak fixed in January. Will monitor loss on a monthly basis to identify and reduce losses.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4110	NEW HOLSTEIN PUBLIC UTILITY			2012	C	C	1,403	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
223,760	96,996	73,545	75.8	3,477	19,974	23,451		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$36,575	\$4,153	\$40,728	\$0.42	\$8,387	\$9,847	7	0
<b>Water Loss Explanation</b>								
Large watermain leaks discovered in January 2013								
<b>Plan to Improve Percent of Water Sold</b>								
Leak fixed in January and will continue to monitor situation to try and identify and reduce losses.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4110	NEW HOLSTEIN PUBLIC UTILITY			2013	C	C	1,407	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
226	99,006	69,938	70.6	2,563	26,505	29,068		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$36,412	\$4,285	\$40,697	\$0.41	\$10,895	\$11,949	4	5
<b>Water Loss Explanation</b>								
Watermain breaks								
<b>Plan to Improve Percent of Water Sold</b>								
Conitnue to monitor for for water leaks. Rural Water completed leak detection surveys and indentified three areas of possible leaks. NHU staff too corrective action.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4120	NEW LISBON CITY OF ELEC & WATER UT			2008	C	C	580	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
146,611	91,681	74,205	80.9	912	16,564	17,476		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,879	\$27,815	\$40,694	\$0.44	\$7,352	\$7,757	5	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4120	NEW LISBON CITY OF ELEC & WATER UT			2009	C	C	572	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
131,631	78,114	77,610	99.8	52	74	126		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,003	\$12,974	\$26,977	\$0.35	\$26	\$44	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4120	NEW LISBON CITY OF ELEC & WATER UT			2010	D	C	568	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
131,631	79,348	71,515	90.5	61	7,492	7,553		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,377	\$9,226	\$22,603	\$0.28	\$2,134	\$2,152	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4120	NEW LISBON CITY OF ELEC & WATER UT			2011	D	C	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
122,228	78,548	73,568	94.1	72	4,553	4,625		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,449	\$14,394	\$27,843	\$0.35	\$1,614	\$1,639	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4120	NEW LISBON CITY OF ELEC & WATER UT			2012	D	C	572	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
123,261	83,510	79,452	95.1	0	4,058	4,058		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,027	\$17,317	\$30,344	\$0.36	\$1,475	\$1,475		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4120	NEW LISBON CITY OF ELEC & WATER UT			2013	D	C	569	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
145,559	100,818	76,162	75.5	1,030	23,626	24,656		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,982	\$17,897	\$32,879	\$0.33	\$7,705	\$8,041	3	2
Water Loss Explanation								
During 2013 it was determined the pump meters at Well 3 and 5 were not reading correctly. This resulted in the Total Annual Pumpage number to be inaccurate. It is not able to be determined what the true pumpage is so the actual readings are being used.								
Plan to Improve Percent of Water Sold								
The pump meter at Well 5 was replaced in early 2014 and the meter in Well 3 will be replaced during the summer of 2014.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4130	NEW LONDON ELECTRIC & WATER UTILITY			2008	AB	AB	2,713	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,175,887	797,270	725,903	91.1	6,816	64,461	71,277		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$112,580	\$0	\$112,580	\$0.14	\$9,102	\$10,065	5	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4130	NEW LONDON ELECTRIC & WATER UTILITY			2009	C	AB	2,734	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,134,277	751,127	679,855	90.5	8,814	62,368	71,182		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$111,388	\$0	\$111,388	\$0.15	\$9,249	\$10,556	15	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4130	NEW LONDON ELECTRIC & WATER UTILITY			2010	C	AB	2,729	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
928,510	632,186	562,237	89.0	4,753	64,956	69,709		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$96,874	\$0	\$96,874	\$0.15	\$9,954	\$10,682	5	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4130	NEW LONDON ELECTRIC & WATER UTILITY			2011	C	AB	2,728	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
926,007	643,765	551,550	85.7	4,771	87,204	91,975		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$99,740	\$0	\$99,740	\$0.15	\$13,511	\$14,250	4	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4130	NEW LONDON ELECTRIC & WATER UTILITY			2012	C	AB	2,732	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
832,712	567,502	485,840	85.6	8,288	73,374	81,662		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$91,268	\$0	\$91,268	\$0.16	\$11,800	\$13,133	3	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4130	NEW LONDON ELECTRIC & WATER UTILITY			2013	C	AB	2,729	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
876,885	566,943	480,878	86.3	3,329	73,071	76,400		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$94,857	\$0	\$94,857	\$0.17	\$12,226	\$12,783	4	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4140	NEW RICHMOND MUNICIPAL WATER UTILITY			2008	C	C	3,432	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
496,072	435,634	368,676	84.6	22,878	44,080	66,958		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$44,804	\$11,977	\$56,781	\$0.13	\$5,745	\$8,727	3	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4140	NEW RICHMOND MUNICIPAL WATER UTILITY			2009	C	C	3,415	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
381,709	381,338	330,388	86.6	21,281	29,669	50,950		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$47,437	\$17,510	\$64,947	\$0.17	\$5,053	\$8,677	1	12
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4140	NEW RICHMOND MUNICIPAL WATER UTILITY			2010	C	C	3,874	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
467,391	390,703	312,860	80.1	21,352	56,491	77,843		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$61,383	\$19,495	\$80,878	\$0.21	\$11,694	\$16,114	3	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4140	NEW RICHMOND MUNICIPAL WATER UTILITY			2011	C	C	3,859	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
415,063	354,219	285,232	80.5	29,475	39,512	68,987		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$52,112	\$14,303	\$66,415	\$0.19	\$7,408	\$12,935	2	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4140	NEW RICHMOND MUNICIPAL WATER UTILITY			2012	C	C	3,901	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
397,561	347,128	300,813	86.7	23,190	23,125	46,315		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$49,117	\$14,194	\$63,311	\$0.18	\$4,218	\$8,447	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4140	NEW RICHMOND MUNICIPAL WATER UTILITY			2013	C	C	3,957	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
386,329	332,069	290,791	87.6	24,415	16,863	41,278		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$48,862	\$14,376	\$63,238	\$0.19	\$3,211	\$7,861	1	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4150	NIAGARA MUNICIPAL WATER UTILITY			2008	C	C	823	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
168,087	88,965	70,322	79.0	992	17,651	18,643		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,609	\$4,821	\$21,430	\$0.24	\$4,252	\$4,491	0	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4150	NIAGARA MUNICIPAL WATER UTILITY			2009	C	C	825	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
120,877	73,490	46,190	62.9	5,758	21,542	27,300		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,579	\$4,598	\$20,177	\$0.27	\$5,914	\$7,495	3	1
Water Loss Explanation								
Main breaks, tank overflows, loss of largest water user, compounded water loss percent & low estimates on new main construction flushing estimates.								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4150	NIAGARA MUNICIPAL WATER UTILITY			2010	D	C	816	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
102,680	59,683	38,639	64.7	272	20,772	21,044		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,314	\$4,489	\$21,803	\$0.37	\$7,588	\$7,688	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4150	NIAGARA MUNICIPAL WATER UTILITY			2011	D	C	816	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
118,394	57,105	37,158	65.1	263	19,684	19,947		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,894	\$3,744	\$19,638	\$0.34	\$6,769	\$6,860	4	2
Water Loss Explanation								
Main Leaks								
Plan to Improve Percent of Water Sold								
Hire leak detection services.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4150	NIAGARA MUNICIPAL WATER UTILITY			2012	D	C	816	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
123,858	57,473	40,601	70.6	243	16,629	16,872		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,593	\$4,385	\$22,978	\$0.40	\$6,648	\$6,746	1	1
<b>Water Loss Explanation</b>								
Repaired two service leaks in the fall of 2012.								
<b>Plan to Improve Percent of Water Sold</b>								
Located other small leaks during the leak detection survey of 2012. These leaks will be addressed in 2013.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4150	NIAGARA MUNICIPAL WATER UTILITY			2013	D	C	819	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
124,917	50,542	33,257	65.8	531	16,754	17,285		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,308	\$4,481	\$21,789	\$0.43	\$7,223	\$7,452	0	4
<b>Water Loss Explanation</b>								
Four service leaks were repaired in the later half of 2013								
<b>Plan to Improve Percent of Water Sold</b>								
schedule leak detection survey for 2014								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4170	NICHOLS MUNICIPAL WATER UTILITY			2008	D	D	121	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
12,000	6,591	5,078	77.0	880	633	1,513		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,505	\$116	\$1,621	\$0.25	\$156	\$372		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4170	NICHOLS MUNICIPAL WATER UTILITY			2009	D	D	113	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
18,080	10,007	4,921	49.2	4,181	905	5,086		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,482	\$486	\$2,968	\$0.30	\$268	\$1,508	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4170	NICHOLS MUNICIPAL WATER UTILITY			2010	D	D	112	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
13,600	6,033	4,870	80.7	214	949	1,163		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,870	\$0	\$1,870	\$0.31	\$294	\$360	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4170	NICHOLS MUNICIPAL WATER UTILITY			2011	D	D	112	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
16,000	6,153	5,034	81.8	224	895	1,119		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,345	\$0	\$2,345	\$0.38	\$341	\$426	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4170	NICHOLS MUNICIPAL WATER UTILITY			2012	D	D	112	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
15,200	5,725	5,055	88.3	274	396	670		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,204	\$0	\$2,204	\$0.38	\$152	\$258	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4170	NICHOLS MUNICIPAL WATER UTILITY			2013	D	D	115	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
16,320	5,424	4,742	87.4	192	490	682		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,488	\$0	\$2,488	\$0.46	\$225	\$313		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4180	NORTH CAPE SANITARY DISTRICT			2008	D	D	48	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	3,874	2,829	73.0	0	1,045	1,045		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,812	\$0	\$1,812	\$0.47	\$489	\$489	0	0
<b>Water Loss Explanation</b>								
THE PUMPAGE USED WAS FROM 2002. NO PUMPAGE RECORDS HAVE BEEN MAINTAINED SONCE 2002. PUMPAGE WAS PROBABLY LESS THAN THE 3874 REFLECTED IN THIS REPORT AS USAGE WAS DOWN FROM PRIOR YEAR.								
<b>Plan to Improve Percent of Water Sold</b>								
NONE. SEE ABOVE.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4180	NORTH CAPE SANITARY DISTRICT			2009	D	D	48	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	3,874	3,073	79.3	0	801	801		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,199	\$0	\$3,199	\$0.83	\$661	\$661		
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4180	NORTH CAPE SANITARY DISTRICT			2010	D	D	48	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
14,472	3,874	2,961	76.4	0	913	913		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,973	\$0	\$1,973	\$0.51	\$465	\$465		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4180	NORTH CAPE SANITARY DISTRICT			2011	D	D	48	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
14,472	3,874	2,890	74.6	0	984	984		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,631	\$0	\$1,631	\$0.42	\$414	\$414	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4180	NORTH CAPE SANITARY DISTRICT			2012	D	D	48	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
14,472	3,874	3,049	78.7	0	825	825		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,731	\$0	\$1,731	\$0.45	\$369	\$369	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4180	NORTH CAPE SANITARY DISTRICT			2013	D	D	48	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
11,810	3,874	2,809	72.5	0	1,065	1,065		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,727	\$0	\$1,727	\$0.45	\$475	\$475	0	1
Water Loss Explanation								
Water pumped not metered for all of 2013. Should be in 2014.								
Plan to Improve Percent of Water Sold								
Replaced well pump in 2013.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4225	NORTHFIELD SANITARY DISTRICT #1			2008	D	D	40	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
25,067	2,637	1,283	48.7	3	1,351	1,354		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,162	\$1,214	\$2,376	\$0.90	\$1,217	\$1,220	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4225	NORTHFIELD SANITARY DISTRICT #1			2009	D	D	40	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
24,203	1,671	1,354	81.0	82	235	317		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,344	\$693	\$2,037	\$1.22	\$286	\$386		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4225	NORTHFIELD SANITARY DISTRICT #1			2010	D	D	40	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
23,667	1,521	1,408	92.6	14	99	113		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$816	\$1,186	\$2,002	\$1.32	\$130	\$149	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4225	NORTHFIELD SANITARY DISTRICT #1			2011	D	D	38	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,688	1,513	1,390	92.0	12	109	121		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$852	\$1,114	\$1,966	\$1.30	\$142	\$157	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4225	NORTHFIELD SANITARY DISTRICT #1			2012	D	D	38	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
18,697	2,616	1,715	65.6	53	846	899		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,215	\$2,374	\$3,589	\$1.37	\$1,161	\$1,233	0	0
<b>Water Loss Explanation</b>								
Water loss was high because we had to run on bypass while the tower was being repaired.								
<b>Plan to Improve Percent of Water Sold</b>								
Loss was stopped when we were able to use the tower again.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4225	NORTHFIELD SANITARY DISTRICT #1			2013	D	D	38	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,055	1,385	1,201	86.7	24	160	184		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,361	\$592	\$1,953	\$1.41	\$226	\$259		
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4230	NORTH FOND DU LAC WATER UTILITY			2008	C	C	2,180	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
313,070	146,204	124,787	85.4	3,064	18,353	21,417		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$42,431	\$5,109	\$47,540	\$0.33	\$5,968	\$6,964	25	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4230	NORTH FOND DU LAC WATER UTILITY			2009	C	C	2,191	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
442,500	214,151	112,540	52.6	6,961	94,650	101,611		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$52,075	\$16,029	\$68,104	\$0.32	\$30,100	\$32,314	14	5
Water Loss Explanation								
Undocumented flushing of chlorine. Compliants from residents caused by cholrine residual problems.								
Plan to Improve Percent of Water Sold								
Purchasing leak detection equipment and implementing leak detection program. New chlorinometer put in service to regulate chlorine residual.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4230	NORTH FOND DU LAC WATER UTILITY			2010	C	C	2,191	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
533,682	225,777	100,764	44.6	15,784	109,229	125,013		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$51,870	\$12,781	\$64,651	\$0.29	\$31,278	\$35,797	14	5
<b>Water Loss Explanation</b>								
The primary cause for the increased water loss is due to a 2" service leak at the booster station estimated at 400 gal min, this equates to 50,882 thousand gallons in 2010.								
<b>Plan to Improve Percent of Water Sold</b>								
Utility repaired service line and installed a leak monitoring system to prevent this from occurring for extended time periods in teh future.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4230	NORTH FOND DU LAC WATER UTILITY			2011	C	C	2,392	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
496,017	222,594	106,175	47.7	6,832	109,587	116,419		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$53,383	\$11,096	\$64,479	\$0.29	\$31,744	\$33,723	25	7
<b>Water Loss Explanation</b>								
Main break on Chapwaer & Rose for 54,750,000 gallons. After repair of this break, daily pumpage dropped 150,000 daily. The utility estimates this leak has been in existence since 2009 as that is when the daily pumpage was last near the current pumpage.								
<b>Plan to Improve Percent of Water Sold</b>								
Continue to perform leak detection.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4230	NORTH FOND DU LAC WATER UTILITY			2012	C	C	2,311	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
447,082	176,240	105,969	60.1	6,637	63,634	70,271		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$47,478	\$13,993	\$61,471	\$0.35	\$22,195	\$24,510	32	5

#### Water Loss Explanation

The utility experienced 32 main breaks or leaks in 2012.

#### Plan to Improve Percent of Water Sold

The utility will continue to perform leak detection in 2013. The utility's water loss has decreased from 2011 as the utility has been replacing their oldest utilities for the past several years and will continue to do so going forward.

ID	Name			Year	Actual Class	Reporting Class	Customers	
4230	NORTH FOND DU LAC WATER UTILITY			2013	C	C	2,331	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
363,952	162,020	98,337	60.7	5,693	57,990	63,683		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$47,260	\$10,234	\$57,494	\$0.35	\$20,578	\$22,598	43	12

#### Water Loss Explanation

The utility experienced 42 main breaks in 2013, up from 35 in 2012. In addition, the utility performed a detailed leak detection study on all hydrants and discovered 19 leaking hydrants which were repaired.

#### Plan to Improve Percent of Water Sold

The utility plans to replace meters 1.5 inches and larger in 2014. The eight inch meter was replaced at the end of 2013, one six inch, twenty two inch, and 18 1.5 inch meters will be replaced in 2014.

ID	Name			Year	Actual Class	Reporting Class	Customers	
4240	NORTH FREEDOM MUN WATER UTILITY			2008	D	D	248	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
29,047	14,180	12,307	86.8	456	1,417	1,873		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,200	\$98	\$4,298	\$0.30	\$429	\$568	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4240	NORTH FREEDOM MUN WATER UTILITY			2009	D	D	250	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
29,638	14,177	11,205	79.0	480	2,492	2,972		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,467	\$486	\$5,953	\$0.42	\$1,046	\$1,248	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4240	NORTH FREEDOM MUN WATER UTILITY			2010	D	D	249	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
32,423	14,316	11,084	77.4	799	2,433	3,232		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,534	\$852	\$8,386	\$0.59	\$1,425	\$1,893	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4240	NORTH FREEDOM MUN WATER UTILITY			2011	D	D	248	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,144	15,076	10,998	73.0	316	3,762	4,078		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,502	\$1,160	\$8,662	\$0.57	\$2,161	\$2,343	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4240	NORTH FREEDOM MUN WATER UTILITY			2012	D	D	246	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,437	15,941	11,481	72.0	911	3,549	4,460		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,642	\$676	\$7,318	\$0.46	\$1,629	\$2,047	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4240	NORTH FREEDOM MUN WATER UTILITY			2013	D	D	244	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
35,910	14,737	11,408	77.4	372	2,957	3,329		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,271	\$559	\$7,830	\$0.53	\$1,571	\$1,769	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4290	NORWALK MUNICIPAL WATER UTILITY			2008	D	D	227	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
73,888	15,900	10,701	67.3	1,917	3,282	5,199		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,225	\$3,880	\$11,105	\$0.70	\$2,292	\$3,631	4	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4290	NORWALK MUNICIPAL WATER UTILITY			2009	D	D	235	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
77,109	14,544	10,213	78.2	486	2,362	2,848		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,549	\$3,349	\$10,898	\$0.75	\$1,770	\$2,134	2	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4290	NORWALK MUNICIPAL WATER UTILITY			2010	D	D	224	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
68,507	13,750	10,328	83.1	304	1,801	2,105		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,710	\$5,200	\$11,910	\$0.87	\$1,560	\$1,823	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4290	NORWALK MUNICIPAL WATER UTILITY			2011	D	D	230	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
74,339	15,396	9,912	64.4	1,555	3,929	5,484		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,783	\$5,233	\$13,016	\$0.85	\$3,322	\$4,636	0	6
Water Loss Explanation								
During the year the Village incurred several service leaks which resulted in a overall high water loss amount.								
Plan to Improve Percent of Water Sold								
Service leakes were fixed.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4290	NORWALK MUNICIPAL WATER UTILITY			2012	D	D	232	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
65,737	12,644	10,040	79.4	1,785	819	2,604		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,951	\$8,191	\$15,142	\$1.20	\$981	\$3,118	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4290	NORWALK MUNICIPAL WATER UTILITY			2013	D	D	237	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
70,629	12,255	9,393	76.7	1,553	1,309	2,862		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,462	\$7,988	\$16,450	\$1.34	\$1,757	\$3,842	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4310	OAK CREEK WATER & SEWER UTILITY			2008	AB	AB	8,642	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,997,257	2,889,535	2,690,237	93.1	12,778	186,520	199,298		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$351,506	\$222,120	\$573,626	\$0.20	\$37,028	\$39,564	23	9
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4310	OAK CREEK WATER & SEWER UTILITY			2009	AB	AB	8,695	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,620,857	2,824,750	2,700,894	95.6	21,239	102,617	123,856		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$340,089	\$259,225	\$599,314	\$0.21	\$21,772	\$26,278	18	9
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4310	OAK CREEK WATER & SEWER UTILITY			2010	AB	AB	8,819	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,361,986	2,666,836	2,503,570	93.9	20,414	142,852	163,266		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$334,491	\$222,359	\$556,850	\$0.21	\$29,828	\$34,091	22	17
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4310	OAK CREEK WATER & SEWER UTILITY			2011	AB	AB	8,885	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,805,659	2,754,060	2,595,711	94.3	28,319	130,030	158,349		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$409,039	\$185,784	\$594,823	\$0.22	\$28,084	\$34,200	14	12
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4310	OAK CREEK WATER & SEWER UTILITY			2012	AB	AB	8,942	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,574,410	2,865,871	2,686,974	93.8	23,031	155,866	178,897		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$398,262	\$163,948	\$562,210	\$0.20	\$30,577	\$35,095	26	12
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4310	OAK CREEK WATER & SEWER UTILITY			2013	AB	AB	8,976	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,832,168	2,696,037	2,490,701	92.4	24,337	180,999	205,336		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$379,161	\$159,996	\$539,157	\$0.20	\$36,196	\$41,063	23	10
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4325	OAKDALE WATER UTILITY VILLAGE OF			2008	D	D	118	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
31,796	11,518	9,712	84.3	194	1,612	1,806		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,505	\$644	\$4,149	\$0.36	\$581	\$651	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4325	OAKDALE WATER UTILITY VILLAGE OF			2009	D	D	119	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
29,375	13,031	11,475	88.1	238	1,318	1,556		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,826	\$939	\$4,765	\$0.37	\$482	\$569		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4325	OAKDALE WATER UTILITY VILLAGE OF			2010	D	D	120	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
27,815	11,731	11,080	94.5	233	418	651		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,710	\$418	\$4,128	\$0.35	\$147	\$229		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4325	OAKDALE WATER UTILITY VILLAGE OF			2011	D	D	121	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,103	12,856	11,932	92.8	217	707	924		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,080	\$616	\$4,696	\$0.37	\$258	\$338		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4325	OAKDALE WATER UTILITY VILLAGE OF			2012	D	D	121	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
27,072	17,472	14,636	83.8	152	2,684	2,836		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,116	\$965	\$5,081	\$0.29	\$781	\$825	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4325	OAKDALE WATER UTILITY VILLAGE OF			2013	D	D	121	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
47,943	12,799	12,063	94.3	103	633	736		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,933	\$745	\$6,678	\$0.52	\$330	\$384	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4330	OAKFIELD VILLAGE OF MUN WTR UTY			2008	D	D	396	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
195,431	46,637	39,487	84.7	182	6,968	7,150		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,433	\$12,366	\$28,799	\$0.62	\$4,303	\$4,415	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4330	OAKFIELD VILLAGE OF MUN WTR UTY			2009	D	D	397	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
194,763	34,049	28,839	84.7	557	4,653	5,210		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,379	\$7,209	\$22,588	\$0.66	\$3,087	\$3,456	3	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4330	OAKFIELD VILLAGE OF MUN WTR UTY			2010	D	D	398	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
196,611	36,003	21,846	60.7	808	13,349	14,157		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,273	\$5,225	\$26,498	\$0.74	\$9,825	\$10,419	5	0
<b>Water Loss Explanation</b>								
The water tower was painted during 2010. It is not known how much water was lost through pressure reducing valves while tower was being painted. Also there was a water leak found at Well #5.								
<b>Plan to Improve Percent of Water Sold</b>								
Water leak repaired at Well #5.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4330	OAKFIELD VILLAGE OF MUN WTR UTY			2011	D	D	395	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
164,741	33,766	22,333	66.1	1,167	10,266	11,433		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,615	\$7,805	\$22,420	\$0.66	\$6,816	\$7,591	2	0
<b>Water Loss Explanation</b>								
Unknown at present time other than a significant amount of water was lost during the year due to service leaks.								
<b>Plan to Improve Percent of Water Sold</b>								
The Utility will be working with Midwest Contract Operations to identify the cause.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4330	OAKFIELD VILLAGE OF MUN WTR UTY			2012	D	D	400	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
169,705	31,988	20,905	65.4	1,902	9,181	11,083		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,107	\$6,998	\$22,105	\$0.69	\$6,344	\$7,659	2	0
<b>Water Loss Explanation</b>								
In January of 2013 the Utility found a 2" service break near the water tower that has since been fixed. It appears this break was ongoing for quite some time. After the break was repaired daily pumpage is back to normal.								
<b>Plan to Improve Percent of Water Sold</b>								
Leak detection survey was conducted on all hydrants during 2012.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4330	OAKFIELD VILLAGE OF MUN WTR UTY			2013	D	D	404	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
186,854	33,546	20,050	59.8	1,587	11,909	13,496		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,267	\$6,413	\$22,680	\$0.68	\$8,052	\$9,124	10	0
<b>Water Loss Explanation</b>								
There was a water main leak discovered in a distribution main in the fall of 2013. The leak was very large and it is believed that this leak was ongoing for quite some time. There also were ten water main breaks during 2013.								
<b>Plan to Improve Percent of Water Sold</b>								
Water main leak repaired.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4340	OCONOMOWOC CITY OF UTILITIES			2008	AB	AB	5,634	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
910,400	678,394	540,720	79.7	57,836	79,838	137,674		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$118,228	\$48,863	\$167,091	\$0.25	\$19,664	\$33,910	23	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4340	OCONOMOWOC CITY OF UTILITIES			2009	AB	AB	5,651	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
939,700	676,527	548,458	81.1	52,705	75,364	128,069		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$129,626	\$48,873	\$178,499	\$0.26	\$19,884	\$33,791	9	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4340	OCONOMOWOC CITY OF UTILITIES			2010	AB	AB	5,746	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,186,497	719,994	530,882	73.7	63,655	125,457	189,112		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$133,439	\$48,686	\$182,125	\$0.25	\$31,735	\$47,837	6	2
<b>Water Loss Explanation</b>								
Stand pipe valve malfunction, numerous six inch water main breaks in January and December and additional filling, flushing and testing for installation of new water main.								
<b>Plan to Improve Percent of Water Sold</b>								
Valve replacement								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4340	OCONOMOWOC CITY OF UTILITIES			2011	AB	AB	5,751	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,383,060	689,523	535,521	78.1	41,151	108,926	150,077		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$147,942	\$48,857	\$196,799	\$0.29	\$31,089	\$42,834	10	5
<b>Water Loss Explanation</b>								
10" Main break that was leaking for several months and never surfaced and was entering sanitary manhole identified. 6" main break found in the same situation. Altitude valve malfunction on North Water Tower found and repaired.								
<b>Plan to Improve Percent of Water Sold</b>								
Repair all service leaks, main breaks and replaced all parts on North Water Tower valve.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4340	OCONOMOWOC CITY OF UTILITIES			2012	AB	AB	5,804	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,449,583	751,326	606,041	81.0	37,026	105,184	142,210		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$149,666	\$51,391	\$201,057	\$0.27	\$28,148	\$38,056	6	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4340	OCONOMOWOC CITY OF UTILITIES			2013	AB	AB	6,257	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,067,120	693,320	537,737	77.9	21,383	131,072	152,455		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$151,103	\$43,829	\$194,932	\$0.28	\$36,852	\$42,864	11	0
Water Loss Explanation								
During the year, the watermain distribution system was repaired in eleven locations. Some of these were discovered as the result of a leak detection study.								
Plan to Improve Percent of Water Sold								
During the year, a watermain leak detection study was completed, targeted in specific areas of the distribution system. Leaks identified in the study were repaired during the year. A new Meter Data Management (MDM) system is being implemented.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4350	OCONTO UTILITY COMMISSION			2008	C	C	1,954	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
266,814	156,995	110,207	70.2	6,403	40,294	46,697		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$29,112	\$1,651	\$30,763	\$0.20	\$7,896	\$9,150	1	14
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4350	OCONTO UTILITY COMMISSION			2009	C	C	1,965	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
210,335	138,599	105,954	76.5	4,998	27,647	32,645		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$28,403	\$1,613	\$30,016	\$0.22	\$5,987	\$7,070	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4350	OCONTO UTILITY COMMISSION			2010	C	C	1,963	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
258,814	132,326	117,344	88.7	5,612	9,370	14,982		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$26,075	\$1,755	\$27,830	\$0.21	\$1,971	\$3,151	3	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4350	OCONTO UTILITY COMMISSION			2011	C	C	1,967	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
246,894	135,806	126,874	93.4	4,938	3,994	8,932		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$34,059	\$1,221	\$35,280	\$0.26	\$1,038	\$2,320	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4350	OCONTO UTILITY COMMISSION			2012	C	C	1,952	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
202,695	115,638	99,055	85.7	7,369	9,214	16,583		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,992	\$1,486	\$27,478	\$0.24	\$2,189	\$3,940	1	9
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4350	OCONTO UTILITY COMMISSION			2013	C	C	1,952	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
199,342	107,722	95,248	88.4	7,506	4,968	12,474		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,742	\$960	\$26,702	\$0.25	\$1,231	\$3,092	1	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4360	OCONTO FALLS WATER AND LIGHT COMM			2008	C	C	1,135	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
203,816	112,082	96,685	86.3	9,659	5,738	15,397		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,378	\$12,979	\$31,357	\$0.28	\$1,605	\$4,308	7	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4360	OCONTO FALLS WATER AND LIGHT COMM			2009	C	C	1,143	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
266,747	117,199	108,351	92.5	4,156	4,692	8,848		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,017	\$25,898	\$48,915	\$0.42	\$1,958	\$3,693	5	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4360	OCONTO FALLS WATER AND LIGHT COMM			2010	C	C	1,100	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
223,420	111,096	99,144	89.2	3,292	8,660	11,952		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$27,000	\$19,435	\$46,435	\$0.42	\$3,620	\$4,996	5	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4360	OCONTO FALLS WATER AND LIGHT COMM			2011	C	C	1,152	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
186,504	98,417	91,990	93.5	3,490	2,937	6,427		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,747	\$14,944	\$38,691	\$0.39	\$1,155	\$2,527	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4360	OCONTO FALLS WATER AND LIGHT COMM			2012	C	C	1,155	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
171,691	105,440	94,999	90.1	2,640	7,801	10,441		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$26,212	\$12,820	\$39,032	\$0.37	\$2,888	\$3,865	4	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4360	OCONTO FALLS WATER AND LIGHT COMM			2013	C	C	1,134	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
243,195	112,206	106,773	95.2	1,540	3,893	5,433		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$33,179	\$23,213	\$56,392	\$0.50	\$1,957	\$2,730	7	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4390	OLIVER MUNICIPAL WATER PLANT			2008	D	D	47	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
200	2,386	2,169	90.9	5	212	217		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$160	\$1,662	\$1,822	\$0.76	\$162	\$166	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4390	OLIVER MUNICIPAL WATER PLANT			2009	D	D	47	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
200	2,403	1,873	77.9	37	493	530		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$160	\$158	\$318	\$0.13	\$65	\$70	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4390	OLIVER MUNICIPAL WATER PLANT			2010	D	D	47	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
200	2,066	1,906	92.3	0	160	160		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$160	\$230	\$390	\$0.19	\$30	\$30	0	0
Water Loss Explanation								
n/a								
Plan to Improve Percent of Water Sold								
n/a								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4390	OLIVER MUNICIPAL WATER PLANT			2011	D	D	47	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
200	1,990	1,831	92.0	7	152	159		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$160	\$1,435	\$1,595	\$0.80	\$122	\$127	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4390	OLIVER MUNICIPAL WATER PLANT			2012	D	D	47	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
144	1,852	1,690	91.3	3	159	162		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$160	\$210	\$370	\$0.20	\$32	\$32	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4390	OLIVER MUNICIPAL WATER PLANT			2013	D	D	47	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
144	1,989	1,743	87.6	6	240	246		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$160	\$206	\$366	\$0.18	\$44	\$45	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4400	OMRO CITY OF WTR UTY			2008	C	C	1,512	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
126,079	83,427	73,438	88.0	2,163	7,813	9,976		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,431	\$9,448	\$25,879	\$0.31	\$2,424	\$3,095	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4400	OMRO CITY OF WTR UTY			2009	C	C	1,525	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
131,974	83,656	69,954	83.6	2,270	11,412	13,682		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,793	\$10,963	\$27,756	\$0.33	\$3,786	\$4,540	9	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4400	OMRO CITY OF WTR UTY			2010	C	C	1,530	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
139,254	83,617	67,033	80.2	4,575	12,009	16,584		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,749	\$12,312	\$27,061	\$0.32	\$3,886	\$5,367	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4400	OMRO CITY OF WTR UTY			2011	C	C	1,512	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
154,765	89,492	64,417	72.0	2,300	22,775	25,075		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,902	\$12,332	\$29,234	\$0.33	\$7,440	\$8,191	4	3
Water Loss Explanation								
Two large water leaks on service laterals at the east end of the industrial park were discovered in August 2011. The estimated water loss related to these leaks is 40,000 gallons per day.								
Plan to Improve Percent of Water Sold								
Continue to monitor leak detection and repair as soon as possible.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4400	OMRO CITY OF WTR UTY			2012	C	C	1,550	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
136,603	82,350	66,935	81.3	4,740	10,675	15,415		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,275	\$9,745	\$25,020	\$0.30	\$3,243	\$4,683	5	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4400	OMRO CITY OF WTR UTY			2013	C	C	1,559	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
125,499	77,986	64,710	83.0	3,440	9,836	13,276		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,191	\$8,830	\$24,021	\$0.31	\$3,030	\$4,089	8	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4403	OMRO SANITARY DISTRICT NO 1			2008	D	D	41	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	3,825	1,997	52.2	812	1,016	1,828		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$24,191	\$0	\$0	\$24,191	\$6.32	\$6,426	\$11,561	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4403	OMRO SANITARY DISTRICT NO 1			2009	D	D	54	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	3,039	2,839	93.4	0	200	200		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$27,832	\$0	\$0	\$27,832	\$9.16	\$1,832	\$1,832	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4403	OMRO SANITARY DISTRICT NO 1			2010	D	D	58	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	2,546	2,546	100.0	0	0	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$29,617	\$0	\$0	\$29,617	\$11.63	\$0	\$0	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4403	OMRO SANITARY DISTRICT NO 1			2011	D	D	62	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	2,745	2,745	100.0	0	0	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$41,966	\$0	\$0	\$41,966	\$15.29	\$0	\$0		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4403	OMRO SANITARY DISTRICT NO 1			2012	D	D	63	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	2,432	1,445	59.4	15	972	987		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$18,297	\$0	\$0	\$18,297	\$7.52	\$7,313	\$7,426		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								
Omro Sanitary District consolidated with the Algoma Sanitary District and utilize full-time staff instead of part-time staff to identify and repair leaks.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4410	ONALASKA MUNICIPAL WATER UTILITY			2008	AB	AB	6,176	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,311,120	811,112	745,345	91.9	32,615	33,152	65,767		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$150,577	\$43,184	\$193,761	\$0.24	\$7,919	\$15,711	2	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4410	ONALASKA MUNICIPAL WATER UTILITY			2009	AB	AB	6,196	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,228,960	803,547	729,558	90.8	34,346	39,643	73,989		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$144,087	\$68,285	\$212,372	\$0.26	\$10,477	\$19,555	2	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4410	ONALASKA MUNICIPAL WATER UTILITY			2010	AB	AB	6,253	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,182,000	750,325	696,931	92.9	25,544	27,850	53,394		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$133,811	\$66,191	\$200,002	\$0.27	\$7,424	\$14,232	6	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4410	ONALASKA MUNICIPAL WATER UTILITY			2011	AB	AB	6,296	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,159,000	772,529	694,309	89.9	30,413	47,807	78,220		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$142,412	\$58,141	\$200,553	\$0.26	\$12,411	\$20,306	4	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4410	ONALASKA MUNICIPAL WATER UTILITY			2012	AB	AB	6,348	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,319,000	888,891	822,781	92.6	25,612	40,498	66,110		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$156,969	\$37,615	\$194,584	\$0.22	\$8,865	\$14,472	6	12
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4410	ONALASKA MUNICIPAL WATER UTILITY			2013	AB	AB	6,500	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,245,800	835,364	743,809	89.0	25,778	65,777	91,555		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$161,807	\$19,380	\$181,187	\$0.22	\$14,267	\$19,858	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4420	ONTARIO MUNICIPAL WATER UTILITY			2008	D	D	246	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,074	10,875	8,213	75.5	502	2,160	2,662		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,327	\$0	\$4,327	\$0.40	\$859	\$1,059	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4420	ONTARIO MUNICIPAL WATER UTILITY			2009	D	D	217	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
35,971	9,366	7,760	82.9	349	1,257	1,606		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,133	\$0	\$4,133	\$0.44	\$555	\$709	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4420	ONTARIO MUNICIPAL WATER UTILITY			2010	D	D	222	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,909	9,529	7,941	83.3	1,514	74	1,588		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,054	\$0	\$4,054	\$0.43	\$31	\$676		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4420	ONTARIO MUNICIPAL WATER UTILITY			2011	D	D	221	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
31,890	9,120	7,747	85.0	571	802	1,373		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,402	\$0	\$4,402	\$0.48	\$387	\$663	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4420	ONTARIO MUNICIPAL WATER UTILITY			2012	D	D	224	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
32,344	8,822	7,960	90.2	189	673	862		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,415	\$0	\$4,415	\$0.50	\$337	\$431	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4420	ONTARIO MUNICIPAL WATER UTILITY			2013	D	D	246	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,597	8,600	7,696	89.5	146	758	904		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,088	\$0	\$4,088	\$0.48	\$360	\$430	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4430	OOSTBURG MUNICIPAL WATER UTILITY			2008	D	D	1,103	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
135,192	68,982	62,756	91.0	617	5,609	6,226		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,086	\$14,397	\$30,483	\$0.44	\$2,479	\$2,751	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4430	OOSTBURG MUNICIPAL WATER UTILITY			2009	D	D	1,140	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
127,717	66,954	60,023	89.7	1,006	5,925	6,931		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,758	\$15,701	\$34,459	\$0.51	\$3,049	\$3,567	5	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4430	OOSTBURG MUNICIPAL WATER UTILITY			2010	C	C	1,147	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
125,764	65,794	60,004	91.2	367	5,423	5,790		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,235	\$16,678	\$36,913	\$0.56	\$3,043	\$3,248	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4430	OOSTBURG MUNICIPAL WATER UTILITY			2011	C	C	1,148	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
117,979	61,163	56,403	92.2	274	4,486	4,760		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,072	\$14,966	\$33,038	\$0.54	\$2,423	\$2,571	4	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4430	OOSTBURG MUNICIPAL WATER UTILITY			2012	C	C	1,110	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
124,939	65,721	60,264	91.7	534	4,923	5,457		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,497	\$15,854	\$34,351	\$0.52	\$2,573	\$2,852	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4430	OOSTBURG MUNICIPAL WATER UTILITY			2013	C	C	1,160	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
119,825	60,155	56,442	93.8	645	3,068	3,713		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,051	\$16,765	\$35,816	\$0.60	\$1,827	\$2,211	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4440	OREGON MUN WATER AND SEWER UTILITY			2008	C	C	3,363	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
518,200	274,985	229,247	83.4	1,565	44,173	45,738		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$57,985	\$7,436	\$65,421	\$0.24	\$10,509	\$10,881	8	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4440	OREGON MUN WATER AND SEWER UTILITY			2009	C	C	3,387	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
531,300	275,392	230,760	83.8	616	44,016	44,632		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$59,421	\$6,781	\$66,202	\$0.24	\$10,581	\$10,729	10	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4440	OREGON MUN WATER AND SEWER UTILITY			2010	C	C	3,440	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
507,448	270,490	225,432	83.3	0	45,058	45,058		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$66,490	\$8,139	\$74,629	\$0.28	\$12,432	\$12,432	5	4
Water Loss Explanation								
WE ARE QUESTIONING THE ACCURACY OF ONE OF THE WELL METERS AND ARE WORKING WITH OUR CONSULTANT TO RESOLVE THE ISSUE.								
Plan to Improve Percent of Water Sold								
WE WILL CONDUCT ANOTHER WATER LOSS STUDY IN 2011.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4440	OREGON MUN WATER AND SEWER UTILITY			2011	C	C	3,469	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
538,263	273,118	241,939	88.6	0	31,179	31,179		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$65,511	\$8,244	\$73,755	\$0.27	\$8,420	\$8,420	9	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4440	OREGON MUN WATER AND SEWER UTILITY			2012	C	C	3,937	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
560,309	302,643	254,303	84.0	0	48,340	48,340		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$68,463	\$9,081	\$77,544	\$0.26	\$12,386	\$12,386	2	5
Water Loss Explanation								
Well #4 pumped 15%-20% fast during 2012 as determined by meter testing performed by an engineer. Well #4 pumped 102,334,000 gallons during 2012. 20% of that production is 20,466,800 gallons which accounts for 42% of the water loss.								
Plan to Improve Percent of Water Sold								
Corrective actions suggested by the engineer will be applied to Well #4.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4440	OREGON MUN WATER AND SEWER UTILITY			2013	C	C	4,017	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
543,080	276,611	238,286	86.1	295	38,030	38,325		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$65,293	\$8,319	\$73,612	\$0.27	\$10,121	\$10,199	4	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4450	ORFORDVILLE MUNICIPAL WATER UTILITY			2008	D	D	536	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
69,737	43,218	31,993	74.0	750	10,475	11,225		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,117	\$536	\$10,653	\$0.25	\$2,582	\$2,767	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4450	ORFORDVILLE MUNICIPAL WATER UTILITY			2009	D	D	536	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
70,315	40,775	30,081	73.8	1,588	9,106	10,694		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,224	\$675	\$11,899	\$0.29	\$2,657	\$3,121	3	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4450	ORFORDVILLE MUNICIPAL WATER UTILITY			2010	D	D	536	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
67,042	38,877	31,973	82.2	1,655	5,249	6,904		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,855	\$675	\$12,530	\$0.32	\$1,692	\$2,225	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4450	ORFORDVILLE MUNICIPAL WATER UTILITY			2011	D	D	536	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
69,171	44,225	31,365	70.9	1,677	11,183	12,860		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,327	\$1,031	\$12,358	\$0.28	\$3,125	\$3,594	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4450	ORFORDVILLE MUNICIPAL WATER UTILITY			2012	D	D	536	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
69,222	37,322	32,130	86.1	829	4,363	5,192		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,737	\$675	\$11,412	\$0.31	\$1,334	\$1,588	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4450	ORFORDVILLE MUNICIPAL WATER UTILITY			2013	D	D	537	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
66,349	35,773	30,010	83.9	1,325	4,438	5,763		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,710	\$630	\$16,340	\$0.46	\$2,027	\$2,632	5	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4460	OSCEOLA MUNICIPAL WATER UTILITY			2008	D	C	1,215	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
206,484	122,562	101,733	83.0	11,003	9,826	20,829		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,014	\$25,229	\$45,243	\$0.37	\$3,627	\$7,689	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4460	OSCEOLA MUNICIPAL WATER UTILITY			2009	C	C	1,236	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
173,405	95,124	90,777	95.4	3,941	406	4,347		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,888	\$22,708	\$43,596	\$0.46	\$186	\$1,992	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4460	OSCEOLA MUNICIPAL WATER UTILITY			2010	C	C	1,207	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
167,879	93,334	89,699	96.1	3,671	-36	3,635		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,064	\$24,639	\$44,703	\$0.48	(\$17)	\$1,741	0	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4460	OSCEOLA MUNICIPAL WATER UTILITY			2011	C	C	1,117	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
163,844	93,799	88,714	94.6	544	4,541	5,085		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,428	\$9,439	\$28,867	\$0.31	\$1,398	\$1,565	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4460	OSCEOLA MUNICIPAL WATER UTILITY			2012	C	C	1,120	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
154,661	89,301	83,786	93.8	0	5,515	5,515		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$24,035	\$14,459	\$38,494	\$0.43	\$2,377	\$2,377		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4460	OSCEOLA MUNICIPAL WATER UTILITY			2013	C	C	1,125	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
167,273	86,073	78,974	91.8	0	7,099	7,099		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,090	\$11,575	\$36,665	\$0.43	\$3,024	\$3,024		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4480	OSHKOSH CITY OF WATER UTILITY			2008	AB	AB	23,352	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
3,906,300	2,391,370	1,872,269	78.3	19,306	499,795	519,101		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$299,540	\$339,856	\$639,396	\$0.27	\$133,633	\$138,795	61	45
Water Loss Explanation								
SEE FOOTNOTE								
Plan to Improve Percent of Water Sold								
SEE FOOTNOTE								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4480	OSHKOSH CITY OF WATER UTILITY			2009	AB	AB	23,451	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
4,134,400	2,304,844	1,811,362	78.6	18,097	475,385	493,482		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$322,702	\$405,080	\$727,782	\$0.32	\$150,108	\$155,823	79	43
Water Loss Explanation								
SEE FOOTNOTE								
Plan to Improve Percent of Water Sold								
SEE FOOTNOTE								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4480	OSHKOSH CITY OF WATER UTILITY			2010	AB	AB	23,512	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
4,358,600	2,331,546	1,785,415	76.6	35,720	510,411	546,131		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$337,699	\$510,880	\$848,579	\$0.36	\$185,767	\$198,767	71	35
Water Loss Explanation								
SEE FOOTNOTE								
Plan to Improve Percent of Water Sold								
SEE FOOTNOTE								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4480	OSHKOSH CITY OF WATER UTILITY			2011	AB	AB	23,547	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
4,320,800	2,375,517	1,783,503	76.8	15,458	524,164	539,622		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$347,562	\$588,182	\$935,744	\$0.39	\$206,474	\$212,563	76	44
<b>Water Loss Explanation</b>								
LOCATED AND REPAIRED VARIOUS MAIN AND SERVICE LEAKS, SEVERAL OF WHICH WERE LARGER THAN AVERAGE.								
EXCLUDING THE MAIN, SERVICE, AND HYDRANT LEAKS FOUND AND REPAIRED THE CITY WOULD HAVE 14% WATER LOSS.								
Plan to Improve Percent of Water Sold								
SEE FOOTNOTE								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4480	OSHKOSH CITY OF WATER UTILITY			2012	AB	AB	23,823	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
4,102,900	2,350,525	1,849,347	81.0	21,284	411,543	432,827		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$329,873	\$574,775	\$904,648	\$0.38	\$158,391	\$166,582	77	24
<b>Water Loss Explanation</b>								
SEE FOOTNOTE								
Plan to Improve Percent of Water Sold								
SEE FOOTNOTE								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4480	OSHKOSH CITY OF WATER UTILITY			2013	AB	AB	24,225	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
4,019,600	2,240,337	1,758,655	80.8	11,390	406,584	417,974		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$324,550	\$462,564	\$787,114	\$0.35	\$142,848	\$146,850	73	29
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4490	OSSEO MUN WATER AND SEWER UTILITY			2008	D	D	819	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
153,600	75,332	57,198	83.2	800	10,764	11,564		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,283	\$27,791	\$43,074	\$0.57	\$6,155	\$6,612		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4490	OSSEO MUN WATER AND SEWER UTILITY			2009	D	D	819	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
173,000	82,850	56,282	73.8	1,394	18,604	19,998		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,188	\$27,322	\$44,510	\$0.54	\$9,995	\$10,744		2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4490	OSSEO MUN WATER AND SEWER UTILITY			2010	D	D	816	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
174,040	81,251	56,911	76.1	1,886	16,010	17,896		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,815	\$25,254	\$41,069	\$0.51	\$8,092	\$9,046	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4490	OSSEO MUN WATER AND SEWER UTILITY			2011	D	D	820	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
157,320	76,196	57,809	83.0	2,283	9,534	11,817		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,963	\$24,638	\$42,601	\$0.56	\$5,330	\$6,607	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4490	OSSEO MUN WATER AND SEWER UTILITY			2012	D	D	833	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
160,880	71,884	59,442	89.8	2,906	3,826	6,732		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,087	\$26,969	\$44,056	\$0.61	\$2,345	\$4,126	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4490	OSSEO MUN WATER AND SEWER UTILITY			2013	D	D	829	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
156,000	67,223	57,746	93.3	1,922	2,245	4,167		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,291	\$26,057	\$44,348	\$0.66	\$1,481	\$2,749	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4500	OWEN MUN WATER UTILITY			2008	D	D	444	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
168,310	56,112	36,509	65.1	15,090	4,513	19,603		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$107,330	\$19,145	\$4,440	\$130,915	\$2.33	\$10,529	\$45,736	2	1
Water Loss Explanation								
There was a main break behind Family Foods, 127,000 water loss. Utility customer with leak resulted in 230,400 water loss using calculations to the best of our ability. The utility customer with bad reader resulted in 16,380 water loss. 373,780 total loss								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4500	OWEN MUN WATER UTILITY			2009	D	D	479	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
213,063	57,844	37,483	64.8	2,096	18,265	20,361		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$129,603	\$22,281	\$6,590	\$158,474	\$2.74	\$50,040	\$55,783	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4500	OWEN MUN WATER UTILITY			2010	D	D	453	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
213,063	62,024	39,293	63.4	8,626	14,105	22,731		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$139,253	\$28,920	\$8,033	\$176,206	\$2.84	\$40,071	\$64,577	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4500	OWEN MUN WATER UTILITY			2011	D	D	487	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
192,283	61,305	37,867	61.8	7,925	15,513	23,438		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$189,764	\$11,558	\$7,445	\$208,767	\$3.41	\$52,828	\$79,815	4	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4500	OWEN MUN WATER UTILITY			2012	D	D	482	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
185,389	57,375	37,747	65.8	1,123	18,505	19,628		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$179,076	\$20,657	\$14,523	\$214,256	\$3.73	\$69,103	\$73,297	5	2
Water Loss Explanation								
Water Loss is due to a main break in the current year.								
Plan to Improve Percent of Water Sold								
Repairing the main.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4500	OWEN MUN WATER UTILITY			2013	D	D	487	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
192,283	48,710	40,389	82.9	1,043	7,278	8,321		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$114,732	\$22,632	\$12,514	\$149,878	\$3.08	\$22,394	\$25,603	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4510	PADDOCK LAKE MUN WATER UTILITY			2008	D	D	282	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
49,400	21,537	17,613	81.8	448	3,476	3,924		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,523	\$4,737	\$10,260	\$0.48	\$1,656	\$1,869	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4510	PADDOCK LAKE MUN WATER UTILITY			2009	D	D	282	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
47,320	20,906	16,459	78.7	641	3,806	4,447		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,548	\$4,811	\$10,359	\$0.50	\$1,886	\$2,204	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4510	PADDOCK LAKE MUN WATER UTILITY			2010	D	D	284	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
43,840	21,192	16,855	79.5	763	3,574	4,337		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,563	\$5,117	\$10,680	\$0.50	\$1,801	\$2,186	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4510	PADDOCK LAKE MUN WATER UTILITY			2011	D	D	286	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,560	20,412	16,472	80.7	476	3,464	3,940		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,498	\$4,834	\$10,332	\$0.51	\$1,753	\$1,994	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4510	PADDOCK LAKE MUN WATER UTILITY			2012	D	D	288	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
48,280	22,111	17,490	79.1	1,931	2,690	4,621		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,189	\$5,734	\$11,923	\$0.54	\$1,451	\$2,492	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4510	PADDOCK LAKE MUN WATER UTILITY			2013	D	D	289	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
48,400	19,547	16,128	82.5	2,224	1,195	3,419		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,849	\$5,136	\$11,985	\$0.61	\$733	\$2,096	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4520	PALMYRA VILLAGE OF WTR & SWR UTY			2008	C	C	661	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
114,522	68,344	59,766	87.5	950	7,628	8,578		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,971	\$3,772	\$10,743	\$0.16	\$1,199	\$1,348	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4520	PALMYRA VILLAGE OF WTR & SWR UTY			2009	D	D	660	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
111,353	66,453	62,546	94.1	1,502	2,405	3,907		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,707	\$3,905	\$12,612	\$0.19	\$456	\$742	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4520	PALMYRA VILLAGE OF WTR & SWR UTY			2010	D	D	660	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
103,937	72,058	55,964	77.7	1,160	14,934	16,094		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,763	\$4,490	\$14,253	\$0.20	\$2,954	\$3,183		2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4520	PALMYRA VILLAGE OF WTR & SWR UTY			2011	D	D	666	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
100,608	71,348	56,289	78.9	1,227	13,832	15,059		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,947	\$3,967	\$13,914	\$0.20	\$2,697	\$2,937	2	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4520	PALMYRA VILLAGE OF WTR & SWR UTY			2012	D	D	670	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
99,427	74,456	58,414	78.5	8,799	7,243	16,042		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,255	\$2,944	\$13,199	\$0.18	\$1,284	\$2,844	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4520	PALMYRA VILLAGE OF WTR & SWR UTY			2013	D	D	670	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
96,426	62,923	53,492	85.0	1,389	8,042	9,431		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,803	\$1,749	\$12,552	\$0.20	\$1,604	\$1,881	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4540	PARDEEVILLE MUN WATER UTY			2008	D	D	946	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
57,032	58,961	50,545	85.7	5,097	3,319	8,416		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,812	\$6,604	\$13,416	\$0.23	\$755	\$1,915	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4540	PARDEEVILLE MUN WATER UTY			2009	D	D	947	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
56,004	53,707	45,230	84.2	4,015	4,462	8,477		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,121	\$5,877	\$11,998	\$0.22	\$997	\$1,894	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4540	PARDEEVILLE MUN WATER UTY			2010	D	D	949	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
45,446	53,680	52,049	97.0	1,503	128	1,631		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,577	\$6,517	\$13,094	\$0.24	\$31	\$398	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4540	PARDEEVILLE MUN WATER UTY			2011	D	D	960	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
59,060	58,452	51,163	87.5	1,462	5,827	7,289		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,517	\$7,840	\$15,357	\$0.26	\$1,531	\$1,915	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4540	PARDEEVILLE MUN WATER UTY			2012	D	D	969	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
56,408	54,085	45,810	84.7	2,439	5,836	8,275		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,403	\$4,759	\$11,162	\$0.21	\$1,204	\$1,708	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4540	PARDEEVILLE MUN WATER UTY			2013	D	D	970	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
55,283	53,379	42,771	80.1	2,795	7,813	10,608		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,569	\$6,493	\$13,062	\$0.24	\$1,912	\$2,596	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4550	PARK FALLS MUNICIPAL WATER UTILITY			2008	C	C	1,284	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
615,358	249,290	216,129	90.1	3,000	20,727	23,727		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$46,336	\$32,942	\$79,278	\$0.32	\$6,592	\$7,546	6	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4550	PARK FALLS MUNICIPAL WATER UTILITY			2009	C	C	1,271	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
560,724	210,270	178,722	91.7	3,000	13,252	16,252		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$50,405	\$9,456	\$59,861	\$0.28	\$3,773	\$4,627	6	10
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4550	PARK FALLS MUNICIPAL WATER UTILITY			2010	C	C	1,267	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
609,397	236,120	207,450	90.0	5,000	18,085	23,085		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$40,812	\$29,418	\$70,230	\$0.30	\$5,379	\$6,866	5	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4550	PARK FALLS MUNICIPAL WATER UTILITY			2011	C	C	1,257	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
575,382	240,050	199,459	85.6	7,970	25,610	33,580		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$41,673	\$9,931	\$51,604	\$0.21	\$5,505	\$7,219	4	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4550	PARK FALLS MUNICIPAL WATER UTILITY			2012	C	C	1,254	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
550,259	229,560	189,452	84.9	7,850	25,952	33,802		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$41,445	\$17,150	\$58,595	\$0.26	\$6,624	\$8,628	6	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4550	PARK FALLS MUNICIPAL WATER UTILITY			2013	C	C	1,255	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
535,180	226,520	176,076	79.8	28,570	15,944	44,514		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$44,601	\$19,134	\$63,735	\$0.28	\$4,486	\$12,525	2	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4560	PATCH GROVE MUNICIPAL WATER UTILITY			2008	D	D	92	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,442	7,164	5,227	73.0	433	1,504	1,937		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,203	\$0	\$2,203	\$0.31	\$462	\$596		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4560	PATCH GROVE MUNICIPAL WATER UTILITY			2009	D	D	92	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
16,653	7,012	5,142	73.3	450	1,420	1,870		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,957	\$0	\$1,957	\$0.28	\$396	\$522		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4560	PATCH GROVE MUNICIPAL WATER UTILITY			2010	D	D	92	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
15,226	5,644	4,867	86.2	428	349	777		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,092	\$0	\$2,092	\$0.37	\$129	\$288	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4560	PATCH GROVE MUNICIPAL WATER UTILITY			2011	D	D	92	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
16,133	5,915	4,449	75.2	22	1,444	1,466		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,209	\$0	\$2,209	\$0.37	\$539	\$547	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4560	PATCH GROVE MUNICIPAL WATER UTILITY			2012	D	D	101	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
16,936	5,523	5,523	100.0	88	-88	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,298	\$0	\$2,298	\$0.42	(\$37)	\$0		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4560	PATCH GROVE MUNICIPAL WATER UTILITY			2013	D	D	101	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
20,103	6,462	6,732	104.2	44	-314	-270		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,593	\$654	\$3,247	\$0.50	(\$158)	(\$136)	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4570	PENCE TOWN OF MUN WTR DEPT			2008	D	D	95	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	5,041	2,455	48.7	1,830	756	2,586		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$9,754	\$1,618	\$0	\$11,372	\$2.26	\$1,705	\$5,834		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4570	PENCE TOWN OF MUN WTR DEPT			2009	D	D	98	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	5,741	2,589	45.1	1,720	1,432	3,152		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$11,078	\$2,650	\$0	\$13,728	\$2.39	\$3,424	\$7,537	1	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4570	PENCE TOWN OF MUN WTR DEPT			2010	D	D	99	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	3,254	2,270	69.8	400	584	984		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$6,994	\$2,640	\$0	\$9,634	\$2.96	\$1,729	\$2,913	1	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4570	PENCE TOWN OF MUN WTR DEPT			2011	D	D	99	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	3,145	2,248	71.5	420	477	897		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$7,665	\$2,965	\$0	\$10,630	\$3.38	\$1,612	\$3,032	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4570	PENCE TOWN OF MUN WTR DEPT			2012	D	D	99	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	3,495	2,629	75.2	400	466	866		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$7,386	\$1,233	\$0	\$8,619	\$2.47	\$1,149	\$2,136		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4570	PENCE TOWN OF MUN WTR DEPT			2013	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	5,756	2,355	40.9	400	3,001	3,401		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$7,465	\$1,163	\$0	\$8,628	\$1.50	\$4,498	\$5,098		
<b>Water Loss Explanation</b>								
Was not discovered until after year end. It was suspected that the meter may have been misread. No water breaks nor major losses noted.								
<b>Plan to Improve Percent of Water Sold</b>								
Will recommend that meter be checked for accuracy and will recommend that billings and payments of water bills be under the control of one official to detect future errors.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4585	PELL LAKE SANITARY DISTRICT NO 1			2008	C	C	1,607	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
262,100	104,638	70,971	74.2	154	24,471	24,625		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$28,282	\$22,541	\$50,823	\$0.49	\$11,886	\$11,960	0	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4585	PELL LAKE SANITARY DISTRICT NO 1			2009	C	C	1,606	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
427,900	100,637	72,059	77.7	154	20,549	20,703		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$30,063	\$24,016	\$54,079	\$0.54	\$11,042	\$11,125	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4585	PELL LAKE SANITARY DISTRICT NO 1			2010	C	C	1,611	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
264,500	73,585	68,670	93.3	261	4,649	4,910		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,636	\$19,934	\$45,570	\$0.62	\$2,879	\$3,041	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4585	PELL LAKE SANITARY DISTRICT NO 1			2011	C	C	1,598	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
327,000	83,096	71,073	91.8	413	5,970	6,383		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$24,888	\$24,408	\$49,296	\$0.59	\$3,542	\$3,787	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4585	PELL LAKE SANITARY DISTRICT NO 1			2012	C	C	1,600	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
317,600	81,531	70,157	94.0	227	4,245	4,472		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,893	\$24,618	\$48,511	\$0.60	\$2,526	\$2,661		7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4585	BLOOMFIELD VILLAGE OF UTILITY DEPART			2013	C	C	1,585	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
333,200	80,050	65,587	88.3	188	8,507	8,695		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$22,884	\$21,698	\$44,582	\$0.56	\$4,738	\$4,842	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4600	PEPIN MUNICIPAL WATER UTILITY			2008	D	D	505	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
56,977	40,399	32,292	79.9	128	7,979	8,107		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,493	\$7,790	\$14,283	\$0.35	\$2,821	\$2,866	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4600	PEPIN MUNICIPAL WATER UTILITY			2009	D	D	508	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
64,008	49,434	33,822	68.4	128	15,484	15,612		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,700	\$5,783	\$12,483	\$0.25	\$3,910	\$3,942	2	0
<b>Water Loss Explanation</b>								
2 MAIN BREAKS IN 2009 AND VILLAGE WELL WAS DOWN. VERY POSSIBLE WATER WAS RUNNING BACK INTO THE WELL.								
<b>Plan to Improve Percent of Water Sold</b>								
MAINS WRE REPAIRED AND WELL WAS REPAIRED IN 2009.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4600	PEPIN MUNICIPAL WATER UTILITY			2010	D	D	508	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
73,199	59,844	27,530	46.0	1,053	31,261	32,314		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,510	\$4,577	\$12,087	\$0.20	\$6,314	\$6,527	2	0
<b>Water Loss Explanation</b>								
Major main break on 1st and Prairie Street.								
<b>Plan to Improve Percent of Water Sold</b>								
Main was repaired in 2010.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4600	PEPIN MUNICIPAL WATER UTILITY			2011	D	D	509	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
46,756	35,727	28,541	79.9	118	7,068	7,186		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,582	\$2,226	\$7,808	\$0.22	\$1,545	\$1,570	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4600	PEPIN MUNICIPAL WATER UTILITY			2012	D	D	514	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
45,608	34,786	30,630	88.1	30	4,126	4,156		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,481	\$0	\$4,481	\$0.13	\$531	\$535	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4600	PEPIN MUNICIPAL WATER UTILITY			2013	D	D	502	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
47,524	35,974	30,599	85.1	219	5,156	5,375		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,776	\$2,301	\$8,077	\$0.22	\$1,158	\$1,207	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4610	PESHTIGO MUN WATER UTILITY			2008	C	C	1,326	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
342,371	109,730	93,931	86.5	2,464	12,247	14,711		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$37,965	\$3,836	\$41,801	\$0.38	\$4,665	\$5,604	5	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4610	PESHTIGO MUN WATER UTILITY			2009	C	C	1,360	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
292,678	102,919	87,173	85.6	2,616	12,004	14,620		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$35,916	\$12,216	\$48,132	\$0.47	\$5,614	\$6,837	3	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4610	PESHTIGO MUN WATER UTILITY			2010	C	C	1,363	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
302,172	100,618	85,529	86.1	3,170	10,693	13,863		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$35,841	\$11,965	\$47,806	\$0.48	\$5,080	\$6,587	6	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4610	PESHTIGO MUN WATER UTILITY			2011	C	C	1,370	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
310,966	99,458	81,143	82.5	3,458	13,731	17,189		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$39,816	\$5,793	\$45,609	\$0.46	\$6,297	\$7,882	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4610	PESHTIGO MUN WATER UTILITY			2012	C	C	1,374	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
341,317	105,920	87,680	83.8	3,997	13,000	16,997		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$42,031	\$12,241	\$54,272	\$0.51	\$6,661	\$8,709	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4610	PESHTIGO MUN WATER UTILITY			2013	C	C	1,364	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
325,916	93,287	79,946	86.7	2,497	9,792	12,289		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$39,343	\$16,538	\$55,881	\$0.60	\$5,866	\$7,361	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4620	PEWAUKEE VILLAGE OF WATER UTILITY			2008	C	C	2,121	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,210,193	298,718	246,761	82.6	2,718	49,239	51,957		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$114,863	\$16,413	\$131,276	\$0.44	\$21,639	\$22,833	7	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4620	PEWAUKEE VILLAGE OF WATER UTILITY			2009	C	C	2,131	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,259,298	311,188	245,563	78.9	4,332	61,293	65,625		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$126,283	\$35,625	\$161,908	\$0.52	\$31,890	\$34,144	5	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4620	PEWAUKEE VILLAGE OF WATER UTILITY			2010	C	C	2,137	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,204,630	303,564	236,246	77.8	3,246	64,072	67,318		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$124,962	\$46,449	\$171,411	\$0.56	\$36,179	\$38,012	5	5
Water Loss Explanation								
WE DISCOVERED SEVERAL BAD SERVICE LEAKS THIS YEAR. THE ESTIMATE OF LOSS MAY HAVE BEEN LOW DUE TO THE FACT WE DON'T KNOW HOW MUCH AND HOW LONG THESE WERE ACTUALLY LEAKING.								
Plan to Improve Percent of Water Sold								
THE KNOWN SERVICE LEAKS HAVE BEEN REPAIRED.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4620	PEWAUKEE VILLAGE OF WATER UTILITY			2011	C	C	2,147	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,196,355	302,234	244,704	81.0	2,835	54,695	57,530		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$136,811	\$41,401	\$178,212	\$0.59	\$32,251	\$33,923	2	7
<b>Water Loss Explanation</b>								
WE DISCOVERED SEVERAL BAD SERVICE LEAKS THIS YEAR. THE ESTIMATE OF WATER LOSS MAY HAVE BEEN LOW DUE TO THE FACT THAT WE DON'T KNOW HOW MUCH AND HOW LONG THESE WERE ACTUALLY LEAKING.								
<b>Plan to Improve Percent of Water Sold</b>								
THE KNOWN SERVICE LEAKS HAVE BEEN REPAIRED								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4620	PEWAUKEE VILLAGE OF WATER UTILITY			2012	C	C	2,152	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,341,982	321,773	268,599	83.5	3,206	49,968	53,174		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$157,100	\$48,993	\$206,093	\$0.64	\$32,004	\$34,058	0	4
<b>Water Loss Explanation</b>								
WE HAD 2 BAD SERVICE LEAKS AND A VACANT COMMERCIAL BLDG THAT FLOODED THIS PAST YEAR. WE ESTIMATED WATER LOSS, BUT OUR ESTIMATES MIGHT HAVE BEEN TOO LOW.								
<b>Plan to Improve Percent of Water Sold</b>								
WE HAVE IDENTIFIED AND REPAIRED ANY LEAKS								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4620	PEWAUKEE VILLAGE OF WATER UTILITY			2013	C	C	2,164	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,360,490	303,706	241,023	79.4	2,824	59,859	62,683		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$166,802	\$42,576	\$209,378	\$0.69	\$41,267	\$43,214	14	2
Water Loss Explanation								
WE HAD A LARGE NUMBER OF WATERMAIN BREAKS AND VALVE LEAKS THIS YEAR. OUR ESTIMATES MAY HAVE BEEN TOO LOW.								
Plan to Improve Percent of Water Sold								
WE HAVE IDENTIFIED AND REPAIRED ANY KNOWN LEAKS								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4625	PEWAUKEE CITY OF WATER UTILITY			2008	C	C	3,118	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,990,000	474,599	382,726	82.5	13,449	67,484	80,933		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$3,869	\$203,645	\$88,126	\$295,640	\$0.62	\$42,038	\$50,415	0	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4625	PEWAUKEE CITY OF WATER UTILITY			2009	C	C	3,162	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,874,081	456,358	396,814	87.5	9,748	46,883	56,631		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$22,265	\$216,162	\$89,412	\$327,839	\$0.72	\$33,680	\$40,683	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4625	PEWAUKEE CITY OF WATER UTILITY			2010	C	C	3,202	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,857,160	440,361	373,515	85.4	10,322	53,485	63,807		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$229,867	\$94,848	\$324,715	\$0.74	\$39,439	\$47,050	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4625	PEWAUKEE CITY OF WATER UTILITY			2011	C	C	3,265	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,838,259	480,001	390,663	81.8	11,537	75,122	86,659		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$239,552	\$99,030	\$338,582	\$0.71	\$52,989	\$61,127	0	4
<b>Water Loss Explanation</b>								
During 2011 the Utility discovered several service lateral leaks in the older areas of the City.								
<b>Plan to Improve Percent of Water Sold</b>								
The Utility intends to be more proactive with detection of service lateral leaks.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4625	PEWAUKEE CITY OF WATER UTILITY			2012	C	C	3,352	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,040,823	515,841	442,146	86.2	13,509	57,503	71,012		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$255,864	\$115,261	\$371,125	\$0.72	\$41,371	\$51,090	3	2
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4625	PEWAUKEE CITY OF WATER UTILITY			2013	C	C	3,448	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,884,039	454,881	396,521	87.7	16,237	39,439	55,676		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$255,358	\$116,830	\$372,188	\$0.82	\$32,269	\$45,555	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4630	PHELPS SANITARY DIST 1			2008	D	D	206	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
68,115	11,772	9,954	84.6	620	1,198	1,818		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,409	\$1,224	\$5,633	\$0.48	\$573	\$870		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4630	PHELPS SANITARY DIST 1			2009	D	D	206	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
76,568	15,003	9,250	61.7	1,820	3,933	5,753		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,188	\$1,651	\$6,839	\$0.46	\$1,793	\$2,622	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4630	PHELPS SANITARY DIST 1			2010	D	D	213	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
57,378	9,824	7,566	77.0	1,500	758	2,258		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,401	\$810	\$4,211	\$0.43	\$325	\$968	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4630	PHELPS SANITARY DIST 1			2011	D	D	215	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
67,864	12,662	7,738	61.1	877	4,047	4,924		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,986	\$620	\$4,606	\$0.36	\$1,472	\$1,791	0	2
<b>Water Loss Explanation</b>								
The District has leaks throughout the system.								
<b>Plan to Improve Percent of Water Sold</b>								
The District has been conducting a search with the help of the Wisconsin Rural Water Association to detect and fix leaks throughout the system.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4630	PHELPS SANITARY DIST 1			2012	D	D	208	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
67,319	10,691	7,232	67.7	0	3,459	3,459		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,025	\$0	\$4,025	\$0.38	\$1,302	\$1,302	1	
<b>Water Loss Explanation</b>								
The district discovered a leak in the service laterally. This had leaked for 74 days at a rate of approximately 25,000 gallons per day.								
<b>Plan to Improve Percent of Water Sold</b>								
This leak was repaired during the year.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4630	PHELPS SANITARY DIST 1			2013	D	D	208	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
72,175	8,054	6,758	83.9	0	1,296	1,296		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,622	\$0	\$3,622	\$0.45	\$583	\$583		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4640	PHILLIPS MUN WATER WORKS			2008	D	D	839	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
210,149	90,664	80,115	88.4	1,436	9,113	10,549		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,505	\$22,490	\$45,995	\$0.51	\$4,623	\$5,352	4	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4640	PHILLIPS MUN WATER WORKS			2009	D	D	794	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
188,413	78,096	69,091	88.5	1,768	7,237	9,005		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,725	\$30,267	\$42,992	\$0.55	\$3,984	\$4,957		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4640	PHILLIPS MUN WATER WORKS			2010	D	D	799	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
184,834	87,370	65,782	75.3	3,085	18,503	21,588		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,146	\$36,261	\$54,407	\$0.62	\$11,522	\$13,443	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4640	PHILLIPS MUN WATER WORKS			2011	D	D	798	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
220,617	115,563	67,801	58.7	3,149	44,613	47,762		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,119	\$41,270	\$64,389	\$0.56	\$24,857	\$26,612	1	3
<b>Water Loss Explanation</b>								
THE UTILITY HAS A LEAK, BUT HAVE NOT BEEN ABLE TO LOCATE IT.								
<b>Plan to Improve Percent of Water Sold</b>								
THE UTILITY HAS WRWA INVESTIGATING TO TRY TO FIND THE LEAK.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4640	PHILLIPS MUN WATER WORKS			2012	D	D	798	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
215,241	121,698	51,121	42.0	2,458	68,119	70,577		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,321	\$45,390	\$66,711	\$0.55	\$37,341	\$38,688	2	1
<b>Water Loss Explanation</b>								
The utility had a leak.								
<b>Plan to Improve Percent of Water Sold</b>								
They found the leak and the issue has been resolved.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4640	PHILLIPS MUN WATER WORKS			2013	D	D	797	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
190,784	88,032	71,686	81.4	4,073	12,273	16,346		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$22,257	\$25,884	\$48,141	\$0.55	\$6,712	\$8,939	6	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4650	PIGEON FALLS MUNICIPAL WATER UTILITY			2008	D	D	181	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
55,504	9,930	8,409	84.7	325	1,196	1,521		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,360	\$866	\$6,226	\$0.63	\$750	\$954		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4650	PIGEON FALLS MUNICIPAL WATER UTILITY			2009	D	D	188	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
61,030	10,163	8,569	84.3	310	1,284	1,594		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,520	\$1,549	\$7,069	\$0.70	\$893	\$1,109		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4650	PIGEON FALLS MUNICIPAL WATER UTILITY			2010	D	D	188	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
51,714	9,827	8,623	89.4	130	894	1,024		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,037	\$1,349	\$6,386	\$0.65	\$581	\$665	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4650	PIGEON FALLS MUNICIPAL WATER UTILITY			2011	D	D	185	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
63,840	9,918	8,766	90.0	120	852	972		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,404	\$1,423	\$7,827	\$0.79	\$672	\$767		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4650	PIGEON FALLS MUNICIPAL WATER UTILITY			2012	D	D	185	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
47,549	10,312	9,348	92.3	1,747	-964	783		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,384	\$1,930	\$7,314	\$0.71	(\$684)	\$555		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4650	PIGEON FALLS MUNICIPAL WATER UTILITY			2013	D	D	187	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
65,552	12,661	9,327	82.2	115	1,899	2,014		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,577	\$1,530	\$9,107	\$0.72	\$1,366	\$1,449		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4670	PITTSVILLE MUN WATER UTILITY			2008	D	D	362	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
170,802	44,977	35,192	85.5	902	5,084	5,986		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,929	\$10,752	\$30,681	\$0.68	\$3,468	\$4,083	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4670	PITTSVILLE MUN WATER UTILITY			2009	D	D	358	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
140,178	38,755	31,777	82.0	1,265	5,713	6,978		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,566	\$10,296	\$28,862	\$0.74	\$4,255	\$5,197	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4670	PITTSVILLE MUN WATER UTILITY			2010	D	D	370	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
127,792	39,026	32,524	84.3	1,109	4,928	6,037		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,200	\$13,847	\$32,047	\$0.82	\$4,047	\$4,957		2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4670	PITTSVILLE MUN WATER UTILITY			2011	D	D	374	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
325,450	33,854	27,976	83.7	1,987	3,483	5,470		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,515	\$10,539	\$28,054	\$0.83	\$2,886	\$4,533	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4670	PITTSVILLE MUN WATER UTILITY			2012	D	D	367	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
265,593	42,271	27,785	66.4	2,824	11,269	14,093		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,339	\$12,475	\$31,814	\$0.75	\$8,481	\$10,607	1	0
Water Loss Explanation								
FIRE IN 1ST QTR; CONSTRUCTION OF WELLS IN THE FALL; LASTLY, LEAK FOR MOST OF YEAR, WAS FINALLY FOUND AND FIXED;								
Plan to Improve Percent of Water Sold								
4TH QUARTER LOOKS MUCH BETTER - UNDER 25%								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4670	PITTSVILLE MUN WATER UTILITY			2013	D	D	369	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
316,687	40,953	34,829	86.0	2,407	3,245	5,652		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,889	\$11,730	\$32,619	\$0.80	\$2,585	\$4,502	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4680	PLAIN MUNICIPAL WATER UTILITY			2008	D	D	360	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,795	32,178	23,014	71.5	223	8,941	9,164		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,355	\$0	\$4,355	\$0.14	\$1,210	\$1,240	2	1
Water Loss Explanation								
Unknown leaks.								
Plan to Improve Percent of Water Sold								
Water utility will attempt to locate and fix leaks.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4680	PLAIN MUNICIPAL WATER UTILITY			2009	D	D	359	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
35,384	29,298	20,881	71.3	258	8,159	8,417		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,492	\$0	\$5,492	\$0.19	\$1,529	\$1,578	5	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4680	PLAIN MUNICIPAL WATER UTILITY			2010	D	D	356	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,075	31,190	24,010	77.0	1,245	5,935	7,180		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,376	\$0	\$5,376	\$0.17	\$1,023	\$1,238	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4680	PLAIN MUNICIPAL WATER UTILITY			2011	D	D	357	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,494	28,908	20,562	71.1	653	7,693	8,346		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,034	\$0	\$5,034	\$0.17	\$1,340	\$1,453	1	1
<b>Water Loss Explanation</b>								
Water loss due to (1) main break and (1) service break in 2011.								
<b>Plan to Improve Percent of Water Sold</b>								
The Village will have a leak detection performed in 2012 and repair leaks as noted.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4680	PLAIN MUNICIPAL WATER UTILITY			2012	D	D	357	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,566	31,160	22,519	72.3	375	8,266	8,641		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,919	\$0	\$4,919	\$0.16	\$1,305	\$1,364	2	1
<b>Water Loss Explanation</b>								
Majority of water loss due to main breaks and leaks in 2012								
<b>Plan to Improve Percent of Water Sold</b>								
1 leak in particular accounted for majority of water loss due to leaks and breaks. Leak has been repaired and should no longer cause loss in water.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4680	PLAIN MUNICIPAL WATER UTILITY			2013	D	D	352	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
32,503	27,682	20,224	73.1	503	6,955	7,458		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,839	\$0	\$4,839	\$0.17	\$1,216	\$1,304	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								
Village plans on conducting a leak survey during the year to identify leaks. The Village also plans on replacing old mains in conjunction with other public works projects.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4690	PLAINFIELD VILL OF WATER UTILITY			2008	D	D	365	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
25,961	24,757	19,086	77.1	347	5,324	5,671		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,523	\$1,082	\$5,605	\$0.23	\$1,205	\$1,284	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4690	PLAINFIELD VILL OF WATER UTILITY			2009	D	D	386	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
30,777	25,598	20,748	81.1	227	4,623	4,850		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,130	\$1,104	\$6,234	\$0.24	\$1,126	\$1,181	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4690	PLAINFIELD VILL OF WATER UTILITY			2010	D	D	376	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,777	24,404	19,716	80.8	250	4,438	4,688		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,377	\$1,130	\$5,507	\$0.23	\$1,001	\$1,058	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4690	PLAINFIELD VILL OF WATER UTILITY			2011	D	D	385	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
29,468	22,783	19,432	85.3	250	3,101	3,351		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,196	\$1,016	\$5,212	\$0.23	\$709	\$767	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4690	PLAINFIELD VILL OF WATER UTILITY			2012	D	D	391	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
32,954	26,057	21,347	81.9	268	4,442	4,710		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,586	\$1,043	\$5,629	\$0.22	\$960	\$1,017	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4690	PLAINFIELD VILL OF WATER UTILITY			2013	D	D	388	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
27,575	24,346	18,934	77.8	287	5,125	5,412		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,237	\$1,179	\$5,416	\$0.22	\$1,140	\$1,204		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4700	PLATTEVILLE WATER & SEWER UTILITY			2008	AB	AB	3,294	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,040,250	338,379	274,855	82.0	4,325	55,923	60,248		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$95,750	\$36,906	\$132,656	\$0.39	\$21,924	\$23,619	18	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4700	PLATTEVILLE WATER & SEWER UTILITY			2009	C	AB	3,330	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
877,900	290,600	254,109	88.5	3,523	29,352	32,875		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$92,098	\$42,918	\$135,016	\$0.46	\$13,637	\$15,274	19	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4700	PLATTEVILLE WATER & SEWER UTILITY			2010	C	AB	3,353	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
853,304	295,862	269,314	91.5	2,985	21,907	24,892		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$96,218	\$42,166	\$138,384	\$0.47	\$10,247	\$11,643	11	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4700	PLATTEVILLE WATER & SEWER UTILITY			2011	C	AB	3,331	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
845,450	289,025	251,726	87.6	3,308	32,248	35,556		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$99,253	\$30,926	\$130,179	\$0.45	\$14,525	\$16,015	9	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4700	PLATTEVILLE WATER & SEWER UTILITY			2012	C	AB	3,410	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
883,950	302,905	254,383	84.6	6,414	40,004	46,418		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$99,256	\$35,754	\$135,010	\$0.45	\$17,830	\$20,689	19	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4700	PLATTEVILLE WATER & SEWER UTILITY			2013	C	AB	3,432	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
997,100	278,173	270,776	97.7	4,256	2,205	6,461		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$99,686	\$29,432	\$129,118	\$0.46	\$1,023	\$2,999	17	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4730	PLEASANT PRAIRIE VILL OF WTR UTY			2008	C	C	3,765	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,099,640	745,566	685,140	91.9	2,651	57,775	60,426		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,239,128	\$97,040	\$0	\$1,336,168	\$1.79	\$103,542	\$108,293	9	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4730	PLEASANT PRAIRIE VILL OF WTR UTY			2009	AB	AB	3,808	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,037,160	703,110	636,126	90.5	732	66,252	66,984		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,206,854	\$79,555	\$0	\$1,286,409	\$1.83	\$121,215	\$122,554	7	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4730	PLEASANT PRAIRIE VILL OF WTR UTY			2010	AB	AB	3,893	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,166,640	740,865	642,506	86.7	3,685	94,674	98,359		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,314,099	\$100,378	\$0	\$1,414,477	\$1.91	\$180,754	\$187,789	17	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4730	PLEASANT PRAIRIE VILL OF WTR UTY			2011	AB	AB	3,938	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,313,360	793,801	673,826	84.9	957	119,018	119,975		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,408,836	\$123,718	\$0	\$1,532,554	\$1.93	\$229,782	\$231,630	5	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4730	PLEASANT PRAIRIE VILL OF WTR UTY			2012	AB	AB	4,015	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,328,600	841,123	739,493	87.9	2,181	99,449	101,630		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,488,800	\$114,974	\$0	\$1,603,774	\$1.91	\$189,620	\$193,778	4	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4730	PLEASANT PRAIRIE VILL OF WTR UTY			2013	AB	AB	4,081	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,186,600	747,852	660,662	88.3	1,722	85,468	87,190		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,389,549	\$102,840	\$0	\$1,492,389	\$2.00	\$170,557	\$173,994	4	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4737	PLOVER VILL OF MUN WTR UTY			2008	C	C	3,921	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
581,040	478,545	371,099	78.6	29,198	72,016	101,214		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$84,134	\$149,465	\$233,599	\$0.49	\$35,154	\$49,407	0	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4737	PLOVER VILL OF MUN WTR UTY			2009	C	C	3,969	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
611,920	481,690	364,159	76.6	34,519	76,751	111,270		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$89,995	\$131,176	\$221,171	\$0.46	\$35,241	\$51,090	1	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4737	PLOVER VILL OF MUN WTR UTY			2010	C	C	3,999	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
659,680	423,001	359,347	86.2	22,299	35,102	57,401		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$75,113	\$157,812	\$232,925	\$0.55	\$19,329	\$31,608	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4737	PLOVER VILL OF MUN WTR UTY			2011	AB	AB	4,052	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
625,920	459,736	351,483	77.9	25,741	74,130	99,871		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$90,997	\$161,317	\$252,314	\$0.55	\$40,684	\$54,812	0	9
<b>Water Loss Explanation</b>								
We have identified leaks in our system. We continue to find and repair new ones. We have an aggressive leak detection program where we listen for leaks on every valve and curb stop in the system once every three years.								
<b>Plan to Improve Percent of Water Sold</b>								
Please see above								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4737	PLOVER VILL OF MUN WTR UTY			2012	AB	AB	4,069	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
703,120	543,398	400,228	75.1	25,636	107,304	132,940		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$95,138	\$218,054	\$313,192	\$0.58	\$61,846	\$76,621	0	4
<b>Water Loss Explanation</b>								
We have identified leaks in our system. We continue to identify and repair new ones. We have an aggressive leak detection program where we listen for leaks on every valve and curb stop in the system once every three years.								
<b>Plan to Improve Percent of Water Sold</b>								
Please see above								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4737	PLOVER VILL OF MUN WTR UTY			2013	AB	AB	4,148	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
703,036	523,728	371,309	72.0	25,992	118,769	144,761		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$92,045	\$192,253	\$284,298	\$0.54	\$64,472	\$78,581	1	5
<b>Water Loss Explanation</b>								
We have identified leaks in our system. We continue to identify and repair new ones. We have an aggressive leak detection program where we listen for leaks on every valve and curb stop in the system once every three years.								
<b>Plan to Improve Percent of Water Sold</b>								
See above.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4740	PLYMOUTH UTILITIES			2008	AB	AB	3,420	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
648,136	450,918	364,454	80.8	517	85,947	86,464		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$66,175	\$47,979	\$114,154	\$0.25	\$21,758	\$21,889	10	8
<b>Water Loss Explanation</b>								
Various system leaks as found through leak detection survey.								
<b>Plan to Improve Percent of Water Sold</b>								
Earth Tech conducted leak detection survey on May 20 - Jun. 13, 2008 and found 14 leaks estimated at 110,000 gpd.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4740	PLYMOUTH UTILITIES			2009	AB	AB	3,439	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
766,841	446,660	366,043	82.0	1,362	79,255	80,617		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$79,475	\$53,804	\$133,279	\$0.30	\$23,649	\$24,055	6	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4740	PLYMOUTH UTILITIES			2010	C	AB	4,048	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
634,534	438,896	362,817	82.7	2,312	73,767	76,079		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$71,062	\$50,491	\$121,553	\$0.28	\$20,430	\$21,070		
Water Loss Explanation								
Various system leaks as found through leak detection srvey.								
Plan to Improve Percent of Water Sold								
AECOM conduct leak detection survey on Jul. 27 - Aug. 18, 2010 and found 16 leaks estimated at 138,000 gpd.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4740	PLYMOUTH UTILITIES			2011	C	AB	3,547	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
649,466	445,438	379,637	85.2	290	65,511	65,801		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$75,973	\$54,132	\$130,105	\$0.29	\$19,135	\$19,219	8	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4740	PLYMOUTH UTILITIES			2012	C	AB	3,441	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
713,681	488,893	397,226	81.3	1,111	90,556	91,667		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$85,160	\$89,940	\$175,100	\$0.36	\$32,433	\$32,831	4	1
Water Loss Explanation								
Had 17 water main breaks.								
Plan to Improve Percent of Water Sold								
Planning leak detection survey scheduled for 2013.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4740	PLYMOUTH UTILITIES			2013	C	AB	3,464	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
720,393	454,845	388,364	85.4	1,102	65,379	66,481		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$79,484	\$47,660	\$127,144	\$0.28	\$18,276	\$18,584	11	18
Water Loss Explanation								
Had 18 water service breaks/leaks.								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4760	PORTAGE WATER UTILITY			2008	C	C	3,405	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
942,437	510,030	419,648	82.3	0	90,382	90,382		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$115,922	\$118,479	\$234,401	\$0.46	\$41,538	\$41,538	4	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4760	PORTAGE WATER UTILITY			2009	C	C	3,588	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
976,645	511,982	405,659	88.8	13,538	37,785	51,323		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$115,389	\$135,059	\$250,448	\$0.49	\$18,483	\$25,106	5	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4760	PORTAGE WATER UTILITY			2010	C	C	3,586	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
870,368	505,414	409,760	89.9	14,158	32,068	46,226		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$137,654	\$153,649	\$291,303	\$0.58	\$18,483	\$26,643	2	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4760	PORTAGE WATER UTILITY			2011	C	C	3,587	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
881,840	488,996	396,449	90.1	14,371	29,136	43,507		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$140,692	\$155,851	\$296,543	\$0.61	\$17,669	\$26,384	6	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4760	PORTAGE WATER UTILITY			2012	C	C	3,629	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
951,040	513,743	431,994	94.4	13,533	11,946	25,479		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$128,047	\$126,136	\$254,183	\$0.49	\$5,910	\$12,606	5	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4760	PORTAGE WATER UTILITY			2013	C	C	3,638	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
968,080	501,323	430,693	96.2	10,099	7,007	17,106		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$144,711	\$124,432	\$269,143	\$0.54	\$3,762	\$9,184	7	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4770	PORT EDWARDS WATER UTILITY			2008	C	C	845	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
179,057	161,164	156,969	97.7	930	2,848	3,778		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$28,525	\$23,859	\$52,384	\$0.33	\$926	\$1,228	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4770	PORT EDWARDS WATER UTILITY			2009	D	C	868	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
166,541	138,454	136,182	98.6	1,381	618	1,999		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$22,436	\$16,446	\$38,882	\$0.28	\$174	\$561		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4770	PORT EDWARDS WATER UTILITY			2010	D	C	869	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
212,892	187,797	183,014	97.8	1,201	3,019	4,220		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,578	\$22,596	\$55,174	\$0.29	\$887	\$1,240	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4770	PORT EDWARDS WATER UTILITY			2011	D	C	833	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
204,036	189,243	182,368	96.6	1,052	5,422	6,474		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$31,813	\$26,998	\$58,811	\$0.31	\$1,685	\$2,012	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4770	PORT EDWARDS WATER UTILITY			2012	D	C	834	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
211,511	187,757	183,210	97.9	1,093	2,855	3,948		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,110	\$27,244	\$59,354	\$0.32	\$903	\$1,248	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4770	PORT EDWARDS WATER UTILITY			2013	D	C	840	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
202,974	177,831	174,705	99.1	843	756	1,599		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$30,655	\$20,382	\$51,037	\$0.29	\$217	\$459	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4775	PORTLAND TOWN OF SANIT DIST #1			2008	D	D	70	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	2,734	2,987	109.3	0	-253	-253		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$5,738	\$0	\$0	\$5,738	\$2.10	(\$531)	(\$531)	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4775	PORTLAND TOWN OF SANIT DIST #1			2009	D	D	70	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	2,649	2,832	106.9	0	-183	-183		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$5,583	\$0	\$0	\$5,583	\$2.11	(\$386)	(\$386)	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4775	PORTLAND TOWN OF SANIT DIST #1			2010	D	D	70	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	2,530	2,558	101.1	0	-28	-28		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$6,328	\$0	\$0	\$6,328	\$2.50	(\$70)	(\$70)	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4775	PORTLAND TOWN OF SANIT DIST #1			2011	D	D	70	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	2,387	2,524	105.7	0	-137	-137		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$6,378	\$0	\$0	\$6,378	\$2.67	(\$366)	(\$366)	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4775	PORTLAND TOWN OF SANIT DIST #1			2012	D	D	70	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	2,593	2,651	102.2	0	-58	-58		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$6,955	\$0	\$0	\$6,955	\$2.68	(\$156)	(\$156)	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4775	PORTLAND TOWN OF SANIT DIST #1			2013	D	D	70	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	2,546	2,583	101.5	0	-37	-37		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$7,933	\$0	\$0	\$7,933	\$3.12	(\$115)	(\$115)	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4780	PORT WASHINGTON MUN WATER UTILITY			2008	AB	AB	4,471	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,124,840	479,234	425,015	88.7	8,917	45,302	54,219		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$120,457	\$55,402	\$175,859	\$0.37	\$16,624	\$19,896	24	10
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4780	PORT WASHINGTON MUN WATER UTILITY			2009	AB	AB	4,524	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,046,480	463,190	371,869	80.3	5,601	85,720	91,321		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$110,459	\$48,465	\$158,924	\$0.34	\$29,411	\$31,333	27	4
<b>Water Loss Explanation</b>								
Discovered 10 inch cracked main on Lake Street and Pier Street on 8/11/2009. Appeared to have been leaking for an extended period.								
<b>Plan to Improve Percent of Water Sold</b>								
The above referenced issue has been corrected.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4780	PORT WASHINGTON MUN WATER UTILITY			2010	AB	AB	4,542	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,004,163	447,121	376,425	84.2	20,048	50,648	70,696		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$114,076	\$40,015	\$154,091	\$0.34	\$17,455	\$24,364	8	4
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4780	PORT WASHINGTON MUN WATER UTILITY			2011	AB	AB	4,594	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
902,680	418,774	374,128	89.3	3,741	40,905	44,646		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$110,586	\$42,177	\$152,763	\$0.36	\$14,922	\$16,286	20	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4780	PORT WASHINGTON MUN WATER UTILITY			2012	AB	AB	4,584	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
886,480	430,810	388,648	90.2	2,810	39,352	42,162		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$110,560	\$34,253	\$144,813	\$0.34	\$13,228	\$14,172	9	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4780	PORT WASHINGTON MUN WATER UTILITY			2013	AB	AB	4,606	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
930,000	455,283	396,698	87.1	5,081	53,504	58,585		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$131,796	\$37,706	\$169,502	\$0.37	\$19,920	\$21,811	14	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4785	PORT WING,TN OF SANITARY DIST			2008	D	D	115	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
22,817	5,264	3,947	75.0	397	920	1,317		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,275	\$163	\$2,438	\$0.46	\$426	\$610		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4785	PORT WING,TN OF SANITARY DIST			2009	D	D	114	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
22,475	6,262	4,019	64.2	696	1,547	2,243		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,698	\$123	\$2,821	\$0.45	\$697	\$1,010	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4785	PORT WING,TN OF SANITARY DIST			2010	D	D	115	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
25,145	6,725	3,882	57.7	796	2,047	2,843		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,766	\$41	\$2,807	\$0.42	\$854	\$1,187	1	
Water Loss Explanation								
UNDERGROUND LEAK - ACROSS FROM SOUTH SHORE BAR - COULD NOT FIND THE ACTUAL LOCATION UNTIL 2011								
Plan to Improve Percent of Water Sold								
DUG UP AND FIXED THE LEAK IN FEBRUARY 2011								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4785	PORT WING,TN OF SANITARY DIST			2011	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
36,357	6,823	3,942	57.8	587	2,294	2,881		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,254	\$152	\$4,406	\$0.65	\$1,481	\$1,860	1	1
<b>Water Loss Explanation</b>								
First part of year, underground leak across from South Shore Bar - dug up and fixed in February. A second underground leak under a seasonal trailer, discovered and fixed when owner came in July.								
<b>Plan to Improve Percent of Water Sold</b>								
Both of the above leaks were repaired. We hired Water Leak Locators to come in and help us to see if there are any more underground leaks and they are working on that now.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4785	PORT WING,TN OF SANITARY DIST			2012	D	D	115	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
36,250	5,322	3,995	75.1	402	925	1,327		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,734	\$37	\$3,771	\$0.71	\$655	\$940	1	1
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4785	PORT WING,TN OF SANITARY DIST			2013	D	D	115	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
35,969	4,207	3,630	86.3	349	228	577		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,989	\$121	\$4,110	\$0.98	\$223	\$564	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4790	POTOSI MUNICIPAL WATER UTILITY			2008	D	D	289	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
52,700	16,010	12,487	78.0	1,294	2,229	3,523		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,517	\$2,679	\$9,196	\$0.57	\$1,280	\$2,024	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4790	POTOSI MUNICIPAL WATER UTILITY			2009	D	D	291	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
60,100	18,128	13,041	71.9	182	4,905	5,087		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$214	\$7,223	\$4,165	\$11,602	\$0.64	\$3,139	\$3,256	5	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4790	POTOSI MUNICIPAL WATER UTILITY			2010	D	D	289	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
58,200	20,939	11,741	56.1	211	8,987	9,198		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,754	\$3,069	\$10,823	\$0.52	\$4,645	\$4,754	2	0
Water Loss Explanation								
Unknown at this time.								
Plan to Improve Percent of Water Sold								
Utility will attempt to locate leaks and repair. A water leak locator business will be hired in 2011.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4790	POTOSI MUNICIPAL WATER UTILITY			2011	D	D	289	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,700	17,025	11,459	67.3	333	5,233	5,566		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$1,900	\$6,109	\$1,342	\$9,351	\$0.55	\$2,874	\$3,057	1	
<b>Water Loss Explanation</b>								
Unknown at this time.								
<b>Plan to Improve Percent of Water Sold</b>								
Utility will attempt to locate leaks and repair.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4790	POTOSI MUNICIPAL WATER UTILITY			2012	D	D	289	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,700	16,739	12,810	76.5	160	3,769	3,929		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,109	\$288	\$6,397	\$0.38	\$1,440	\$1,502	1	2
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4790	POTOSI MUNICIPAL WATER UTILITY			2013	D	D	294	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
47,100	15,798	10,871	68.8	1,087	3,840	4,927		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,535	\$813	\$7,348	\$0.47	\$1,786	\$2,292	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4800	POUND VILL OF WATER & SWR UTY			2008	D	D	158	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
16,472	8,525	6,507	76.5	359	1,639	1,998		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,416	\$0	\$2,416	\$0.28	\$464	\$566	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4800	POUND VILL OF WATER & SWR UTY			2009	D	D	162	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
15,134	8,220	7,160	87.1	314	746	1,060		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,907	\$0	\$1,907	\$0.23	\$173	\$246		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4800	POUND VILL OF WATER & SWR UTY			2010	D	D	163	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
13,374	7,334	6,349	86.6	330	655	985		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,722	\$0	\$1,722	\$0.23	\$154	\$231	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4800	POUND VILL OF WATER & SWR UTY			2011	D	D	164	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
18,597	10,067	6,192	61.5	1,107	2,768	3,875		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,391	\$0	\$2,391	\$0.24	\$657	\$920	0	1
<b>Water Loss Explanation</b>								
Flush Hydrants. Tower Maintenance & Repair. Fill Tower. Leak.								
<b>Plan to Improve Percent of Water Sold</b>								
Detect leaks sooner.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4800	POUND VILL OF WATER & SWR UTY			2012	D	D	160	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
16,484	9,704	6,719	69.2	340	2,645	2,985		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,043	\$0	\$2,043	\$0.21	\$557	\$628	1	0
<b>Water Loss Explanation</b>								
Main break.								
<b>Plan to Improve Percent of Water Sold</b>								
Act promptly to break in water system to minimize water loss.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4800	POUND VILL OF WATER & SWR UTY			2013	D	D	164	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
14,030	6,739	6,104	90.6	338	297	635		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,758	\$0	\$1,758	\$0.26	\$77	\$166	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4810	POYNETTE MUNICIPAL WATER UTILITY			2008	D	D	1,033	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
86,981	65,399	51,550	78.8	770	13,079	13,849		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,815	\$3,450	\$22,265	\$0.34	\$4,453	\$4,715	1	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4810	POYNETTE MUNICIPAL WATER UTILITY			2009	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
91,640	61,605	51,086	82.9	500	10,019	10,519		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,834	\$3,539	\$19,373	\$0.31	\$3,151	\$3,308		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4810	POYNETTE MUNICIPAL WATER UTILITY			2010	C	C	1,043	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
98,760	62,684	50,625	80.8	627	11,432	12,059		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,923	\$3,826	\$20,749	\$0.33	\$3,784	\$3,992	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4810	POYNETTE MUNICIPAL WATER UTILITY			2011	C	C	1,043	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
84,840	60,601	49,794	82.2	524	10,283	10,807		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,123	\$4,511	\$23,634	\$0.39	\$4,010	\$4,215	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4810	POYNETTE MUNICIPAL WATER UTILITY			2012	C	C	1,043	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
132,000	67,796	58,029	85.6	500	9,267	9,767		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,699	\$4,382	\$24,081	\$0.36	\$3,292	\$3,469	5	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4810	POYNETTE MUNICIPAL WATER UTILITY			2013	C	C	956	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
191,264	64,100	53,661	83.7	645	9,794	10,439		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,215	\$5,756	\$26,971	\$0.42	\$4,121	\$4,392	3	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4820	PRAIRIE DU CHIEN MUN WATER UTILITY			2008	C	C	2,397	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
697,083	511,750	308,824	60.4	7,381	195,545	202,926		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$83,451	\$4,920	\$88,371	\$0.17	\$33,767	\$35,042	5	6
Water Loss Explanation								
See footnote.								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4820	PRAIRIE DU CHIEN MUN WATER UTILITY			2009	C	C	2,399	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
704,300	517,000	446,828	86.4	7,000	63,172	70,172		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$89,583	\$5,579	\$95,162	\$0.18	\$11,628	\$12,916	7	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4820	PRAIRIE DU CHIEN MUN WATER UTILITY			2010	C	C	2,413	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
689,860	502,800	372,440	74.1	31,350	99,010	130,360		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$92,375	\$5,718	\$98,093	\$0.20	\$19,316	\$25,432	6	6
Water Loss Explanation								
Increase of undetected water main and or service leaks.								
Plan to Improve Percent of Water Sold								
Budget for and perform water leak survey.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4820	PRAIRIE DU CHIEN MUN WATER UTILITY			2011	C	C	2,405	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
617,512	455,900	339,368	74.4	31,800	84,732	116,532		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$78,182	\$4,003	\$82,185	\$0.18	\$15,275	\$21,007	6	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4820	PRAIRIE DU CHIEN MUN WATER UTILITY			2012	C	C	2,408	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
702,600	515,100	402,894	78.2	6,501	105,705	112,206		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$88,353	\$4,517	\$92,870	\$0.18	\$19,058	\$20,230	3	7
Water Loss Explanation								
Multiple main breaks and leaks caused excessive water losses.								
Plan to Improve Percent of Water Sold								
Utility is attempting to repair breaks and leaks in a timely manner								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4820	PRAIRIE DU CHIEN MUN WATER UTILITY			2013	C	C	2,412	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
601,670	436,800	326,156	74.7	4,000	106,644	110,644		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$82,410	\$2,973	\$85,383	\$0.20	\$20,846	\$21,628	8	8
<b>Water Loss Explanation</b>								
Multiple main breaks and leaks caused excessive water losses.								
<b>Plan to Improve Percent of Water Sold</b>								
Utility obtained a water leak study during 2013, fixed indicated leaks in the hopes of preventing future high water losses.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4830	PRAIRIE DU SAC MUN ELECTRIC & WTR			2008	C	C	1,694	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
231,257	128,669	116,072	90.2	2,520	10,077	12,597		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$36,756	\$4,104	\$40,860	\$0.32	\$3,200	\$4,000	0	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4830	PRAIRIE DU SAC MUN ELECTRIC & WTR			2009	C	C	1,692	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
241,847	131,801	113,079	85.8	2,626	16,096	18,722		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$36,976	\$4,356	\$41,332	\$0.31	\$5,048	\$5,871	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4830	PRAIRIE DU SAC MUN ELECTRIC & WTR			2010	C	C	1,703	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
226,906	126,425	109,532	86.6	9,385	7,508	16,893		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$38,758	\$4,402	\$43,160	\$0.34	\$2,563	\$5,767	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4830	PRAIRIE DU SAC MUN ELECTRIC & WTR			2011	C	C	1,742	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
233,714	127,153	111,984	88.1	4,000	11,169	15,169		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$35,794	\$4,635	\$40,429	\$0.32	\$3,551	\$4,823		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4830	PRAIRIE DU SAC MUN ELECTRIC & WTR			2012	C	C	1,747	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
254,982	156,037	127,225	81.5	18,500	10,312	28,812		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$39,560	\$3,523	\$43,083	\$0.28	\$2,847	\$7,955		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4830	PRAIRIE DU SAC MUN ELECTRIC & WTR			2013	C	C	1,815	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
444,474	166,742	120,849	72.5	45,000	893	45,893		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$60,004	\$7,475	\$67,479	\$0.40	\$361	\$18,572		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4840	PRENTICE VILLAGE OF WTR & SWR UTY			2008	D	D	318	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
37,765	33,448	24,008	71.8	1,425	8,015	9,440		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,745	\$7,257	\$13,002	\$0.39	\$3,116	\$3,670		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4840	PRENTICE VILLAGE OF WTR & SWR UTY			2009	D	D	322	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,090	33,258	19,321	58.1	2,762	11,175	13,937		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,560	\$8,492	\$14,052	\$0.42	\$4,722	\$5,889		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4840	PRENTICE VILLAGE OF WTR & SWR UTY			2010	D	D	337	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
36,340	32,875	19,559	59.5	2,225	11,091	13,316		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,049	\$10,415	\$15,464	\$0.47	\$5,217	\$6,264		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4840	PRENTICE VILLAGE OF WTR & SWR UTY			2011	D	D	330	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
46,428	31,994	19,448	60.8	2,225	10,321	12,546		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,874	\$9,159	\$15,033	\$0.47	\$4,850	\$5,895	3	4
<b>Water Loss Explanation</b>								
There were 3 main leaks and 4 service leaks in 2011.								
<b>Plan to Improve Percent of Water Sold</b>								
Losses due to leaks have been fixed and resolved.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4840	PRENTICE VILLAGE OF WTR & SWR UTY			2012	D	D	331	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
39,529	31,137	19,203	61.7	7,000	4,934	11,934		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,239	\$785	\$6,024	\$0.19	\$955	\$2,309	2	1
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4840	PRENTICE VILLAGE OF WTR & SWR UTY			2013	D	D	329	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
37,467	27,993	17,167	61.3	500	10,326	10,826		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,385	\$0	\$5,385	\$0.19	\$1,986	\$2,083	2	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4850	PRESCOTT CITY OF MUN WTR UTY			2008	C	C	1,829	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
342,447	161,421	118,320	73.3	6,000	37,101	43,101		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$34,592	\$0	\$34,592	\$0.21	\$7,951	\$9,236	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4850	PRESCOTT CITY OF MUN WTR UTY			2009	C	C	1,852	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
341,258	162,324	129,031	79.5	3,955	29,338	33,293		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$34,627	\$0	\$34,627	\$0.21	\$6,258	\$7,102	0	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4850	PRESCOTT CITY OF MUN WTR UTY			2010	C	C	1,856	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
425,395	204,670	106,508	52.0	41,520	56,642	98,162		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$36,963	\$0	\$36,963	\$0.18	\$10,229	\$17,728	0	3
Water Loss Explanation								
Because we implemented the chlorination process in the wells in our system, we flushed our water mains continuously for at least six months. Also, we had 3 water service leaks that were repaired.								
Plan to Improve Percent of Water Sold								
Leak detection and ongoing recalibration & replacement of water meters.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4850	PRESCOTT CITY OF MUN WTR UTY			2011	C	C	1,853	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
356,657	176,236	129,185	73.3	22,700	24,351	47,051		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$38,005	\$0	\$38,005	\$0.22	\$5,251	\$10,146	1	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4850	PRESCOTT CITY OF MUN WTR UTY			2012	C	C	1,857	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
364,592	181,461	157,580	86.8	12,700	11,181	23,881		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$38,746	\$0	\$38,746	\$0.21	\$2,387	\$5,099	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4850	PRESCOTT CITY OF MUN WTR UTY			2013	C	C	1,871	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
344,872	172,034	161,226	93.7	7,800	3,008	10,808		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$40,224	\$0	\$40,224	\$0.23	\$703	\$2,527		5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4880	PRINCETON MUN WATER & ELECTRIC UTIL			2008	C	C	762	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
87,340	33,755	26,325	80.7	1,770	4,511	6,281		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,376	\$7,471	\$22,847	\$0.68	\$3,053	\$4,251	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4880	PRINCETON MUN WATER & ELECTRIC UTIL			2009	C	C	772	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
113,250	37,051	25,610	72.2	3,879	5,999	9,878		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,847	\$11,910	\$30,757	\$0.83	\$4,980	\$8,200	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4880	PRINCETON MUN WATER & ELECTRIC UTIL			2010	D	C	787	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
131,304	37,322	27,434	77.4	7,234	800	8,034		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,140	\$18,731	\$30,871	\$0.83	\$662	\$6,645	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4880	PRINCETON MUN WATER & ELECTRIC UTIL			2011	D	C	720	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
115,960	34,000	27,358	85.3	1,163	3,572	4,735		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,308	\$5,731	\$26,039	\$0.77	\$2,736	\$3,626	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4880	PRINCETON MUN WATER & ELECTRIC UTIL			2012	D	C	769	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
229,200	32,095	25,253	78.7	0	6,842	6,842		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,815	\$5,627	\$29,442	\$0.92	\$6,276	\$6,276	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4880	PRINCETON MUN WATER & ELECTRIC UTIL			2013	D	C	766	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
13,220	29,601	25,998	90.4	931	1,844	2,775		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$22,408	\$3,574	\$25,982	\$0.88	\$1,619	\$2,436	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4890	PULASKI WATER DEPT			2008	C	C	1,296	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
180,051	106,665	90,369	87.6	377	12,460	12,837		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,371	\$12,943	\$29,314	\$0.27	\$3,424	\$3,528	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4890	PULASKI WATER DEPT			2009	C	C	1,295	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
180,214	100,773	80,305	81.3	12,164	6,304	18,468		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,083	\$17,666	\$34,749	\$0.34	\$2,174	\$6,368	3	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4890	PULASKI WATER DEPT			2010	C	C	1,296	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
174,095	100,027	83,443	84.3	11,148	4,436	15,584		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,008	\$17,307	\$37,315	\$0.37	\$1,655	\$5,814	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4890	PULASKI WATER DEPT			2011	C	C	1,321	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
195,434	116,572	83,162	72.0	16,997	15,413	32,410		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,538	\$11,746	\$32,284	\$0.28	\$4,269	\$8,976	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4890	PULASKI WATER DEPT			2012	C	C	1,314	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
189,279	109,474	90,514	84.2	10,000	6,960	16,960		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$29,304	\$13,709	\$43,013	\$0.39	\$2,735	\$6,664	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4890	PULASKI WATER DEPT			2013	C	C	1,247	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
186,343	113,958	89,650	78.7	5,500	18,808	24,308		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,437	\$12,730	\$17,167	\$0.15	\$2,833	\$3,662	5	
<b>Water Loss Explanation</b>								
The utility had major reconstruction work on mains in 2013. As they were replacing mains, mains were breaking that they were working on. They did not repair them as they were being replaced in a few days, so they patched them up as best as they could.								
<b>Plan to Improve Percent of Water Sold</b>								
Losses in 2013 were unique to construction, so do not plan on these losses in the future								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4900	RACINE WATER WORKS COMMISSION			2008	AB	AB	34,001	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
13,168,540	8,064,010	6,605,939	84.7	128,569	1,060,666	1,189,235		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$596,318	\$384,224	\$980,542	\$0.12	\$128,972	\$144,605	132	100
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4900	RACINE WATER WORKS COMMISSION			2009	AB	AB	33,962	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
11,811,828	7,619,574	5,917,512	80.2	90,368	1,367,860	1,458,228		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$556,751	\$461,857	\$1,018,608	\$0.13	\$182,860	\$194,940	90	203
<b>Water Loss Explanation</b>								
A few inside service leaks were discovered in 2009 that possibly could have been leaking for awhile. Two new subdivisions in Mt. Pleasant were found to have leaking corporations at several locations that the developer had installed.								
<b>Plan to Improve Percent of Water Sold</b>								
The Utility is now studying plant metering devices to help assure accuracy. The Utility has hired a outside leak consultant in the past two years, and will increase funding levels in future years.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4900	RACINE WATER WORKS COMMISSION			2010	AB	AB	33,961	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
9,023,531	6,841,755	5,487,076	82.7	95,428	1,050,177	1,145,605		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$531,228	\$430,714	\$961,942	\$0.14	\$147,654	\$161,071	59	109
<b>Water Loss Explanation</b>								
Possible inside service leaks.								
<b>Plan to Improve Percent of Water Sold</b>								
The Utility has continued to fund a third party leak consultant to search different areas of the system every year.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4900	RACINE WATER WORKS COMMISSION			2011	AB	AB	33,986	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
10,732,631	6,997,901	5,511,660	81.3	169,999	1,095,608	1,265,607		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$610,548	\$395,503	\$1,006,051	\$0.14	\$157,510	\$181,950	77	217
<b>Water Loss Explanation</b>								
Plant Venturi meters installed in the 1920's are possibly not as accurate as reported.								
<b>Plan to Improve Percent of Water Sold</b>								
Utility has purchased high tech leak detection equipment, and has assigned full time employees to search for leaks on a regular basis.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4900	RACINE WATER WORKS COMMISSION			2012	AB	AB	33,950	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
10,733,260	6,880,062	5,633,795	84.5	406,286	631,207	1,037,493		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$621,342	\$366,137	\$987,479	\$0.14	\$90,596	\$148,909	71	165
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4900	RACINE WATER WORKS COMMISSION			2013	AB	AB	33,981	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
9,848,316	6,260,135	4,919,563	81.4	448,898	676,156	1,125,054		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$591,886	\$353,197	\$945,083	\$0.15	\$102,078	\$169,848	97	120
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4910	RADISSON WATER AND SEWER UTILITY			2008	D	D	153	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
13,020	6,686	5,066	75.8	275	1,345	1,620		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,545	\$0	\$2,545	\$0.38	\$512	\$617	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4910	RADISSON WATER AND SEWER UTILITY			2009	D	D	153	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
13,680	6,861	5,418	79.0	794	649	1,443		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,687	\$0	\$2,687	\$0.39	\$254	\$565	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4910	RADISSON WATER AND SEWER UTILITY			2010	D	D	141	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
15,812	5,920	4,565	77.1	97	1,258	1,355		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,437	\$0	\$2,437	\$0.41	\$518	\$558	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4910	RADISSON WATER AND SEWER UTILITY			2011	D	D	141	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
15,377	5,757	4,458	77.4	93	1,206	1,299		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,341	\$0	\$2,341	\$0.41	\$490	\$528	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4910	RADISSON WATER AND SEWER UTILITY			2012	D	D	140	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
17,118	6,686	4,589	68.6	565	1,532	2,097		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,031	\$0	\$2,031	\$0.30	\$465	\$637	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4910	RADISSON WATER AND SEWER UTILITY			2013	D	D	143	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
18,660	6,797	4,250	62.5	896	1,651	2,547		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,955	\$0	\$1,955	\$0.29	\$475	\$733	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4920	RANDOLPH MUNICIPAL WATER UTILITY			2008	D	D	708	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
98,555	41,938	38,929	92.8	450	2,559	3,009		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,841	\$5,935	\$16,776	\$0.40	\$1,024	\$1,204		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4920	RANDOLPH MUNICIPAL WATER UTILITY			2009	D	D	716	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
98,555	43,392	39,051	90.0	1,000	3,341	4,341		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,097	\$8,412	\$20,509	\$0.47	\$1,579	\$2,052		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4920	RANDOLPH MUNICIPAL WATER UTILITY			2010	D	D	717	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
84,237	41,527	37,152	89.5	900	3,475	4,375		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,108	\$8,618	\$18,726	\$0.45	\$1,567	\$1,973		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4920	RANDOLPH MUNICIPAL WATER UTILITY			2011	D	D	728	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
102,475	40,552	38,110	94.0	350	2,092	2,442		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,536	\$9,870	\$22,406	\$0.55	\$1,156	\$1,349		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4920	RANDOLPH MUNICIPAL WATER UTILITY			2012	D	D	730	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
119,562	41,517	38,860	93.6	581	2,076	2,657		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,626	\$8,949	\$23,575	\$0.57	\$1,179	\$1,509		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4920	RANDOLPH MUNICIPAL WATER UTILITY			2013	D	D	730	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
140,076	38,742	34,891	90.1	397	3,454	3,851		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,136	\$10,814	\$27,950	\$0.72	\$2,492	\$2,778		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4930	RANDOM LAKE MUNICIPAL WATER DEPT			2008	D	D	676	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
330,309	157,830	140,818	89.3	487	16,317	16,804		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$34,790	\$6,103	\$40,893	\$0.26	\$4,228	\$4,354	5	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4930	RANDOM LAKE MUNICIPAL WATER DEPT			2009	D	D	672	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
384,545	181,950	147,026	81.8	2,250	30,386	32,636		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$38,956	\$5,010	\$43,966	\$0.24	\$7,342	\$7,886	5	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4930	RANDOM LAKE MUNICIPAL WATER DEPT			2010	D	D	673	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
270,616	162,782	133,888	82.4	2,700	25,965	28,665		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$31,944	\$5,239	\$37,183	\$0.23	\$5,931	\$6,548	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4930	RANDOM LAKE MUNICIPAL WATER DEPT			2011	D	D	674	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
285,038	167,091	150,595	91.4	3,550	10,658	14,208		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$34,412	\$7,213	\$41,625	\$0.25	\$2,655	\$3,539	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4930	RANDOM LAKE MUNICIPAL WATER DEPT			2012	D	D	665	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
318,767	196,549	141,204	72.7	3,300	49,757	53,057		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$40,060	\$6,218	\$46,278	\$0.24	\$11,715	\$12,492	7	
Water Loss Explanation								
The excessive water loss in 2012 has been determined to be due to several water main breaks and also errors that were made in the industrial billing cycle by an employee that is no longer employed by the Village of Random Lake.								
Plan to Improve Percent of Water Sold								
New employees will be tracking water billed and water pumped per quarter to ensure we are not losing this amount of water again.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4930	RANDOM LAKE MUNICIPAL WATER DEPT			2013	D	D	668	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
307,718	181,657	166,025	92.4	2,500	11,196	13,696		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$39,486	\$50,396	\$89,882	\$0.49	\$5,540	\$6,777	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4940	RAY HUPPERT UTILITY INCORPORATED			2008	D	D	49	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
9,643	2,599	2,144	82.5	226	229	455		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,895	\$749	\$2,644	\$1.02	\$233	\$463	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4940	RAY HUPPERT UTILITY INCORPORATED			2009	D	D	49	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
10,430	2,771	2,525	91.1	109	137	246		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,038	\$386	\$2,424	\$0.87	\$120	\$215	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4940	RAY HUPPERT UTILITY INCORPORATED			2010	D	D	49	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
10,790	2,699	2,325	86.1	262	112	374		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,024	\$516	\$2,540	\$0.94	\$105	\$352	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4940	RAY HUPPERT UTILITY INCORPORATED			2011	D	D	49	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
9,717	2,737	2,100	76.7	380	257	637		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,205	\$516	\$2,721	\$0.99	\$255	\$633	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4940	RAY HUPPERT UTILITY INCORPORATED			2012	D	D	49	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
11,931	2,479	2,164	87.3	38	277	315		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,112	\$1,394	\$3,506	\$1.41	\$392	\$445	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4940	RAY HUPPERT UTILITY INCORPORATED			2013	D	D	49	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
7,049	2,489	1,981	79.6	59	449	508		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,948	\$1,034	\$2,982	\$1.20	\$538	\$609	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4950	READSTOWN MUNICIPAL WATER UTILITY			2008	D	D	185	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
12,990	10,117	7,138	70.6	120	2,859	2,979		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,706	\$629	\$2,335	\$0.23	\$660	\$688	0	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4950	READSTOWN MUNICIPAL WATER UTILITY			2009	D	D	191	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
14,749	11,602	6,594	56.8	229	4,779	5,008		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,125	\$645	\$1,770	\$0.15	\$729	\$764	1	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4950	READSTOWN MUNICIPAL WATER UTILITY			2010	D	D	198	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
9,972	7,366	6,581	89.3	143	642	785		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,155	\$699	\$1,854	\$0.25	\$162	\$198	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4950	READSTOWN MUNICIPAL WATER UTILITY			2011	D	D	182	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
10,771	7,684	6,328	82.4	205	1,151	1,356		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,721	\$747	\$2,468	\$0.32	\$370	\$436	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4950	READSTOWN MUNICIPAL WATER UTILITY			2012	D	D	180	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
10,291	7,685	6,501	84.6	79	1,105	1,184		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,741	\$522	\$2,263	\$0.29	\$325	\$349	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4950	READSTOWN MUNICIPAL WATER UTILITY			2013	D	D	180	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
10,571	8,066	5,769	71.5	670	1,627	2,297		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,883	\$454	\$2,337	\$0.29	\$471	\$666	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4960	REDGRANITE WATER UTILITY			2008	D	D	444	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
75,060	64,424	64,744	100.5	736	-1,056	-320		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,218	\$0	\$9,218	\$0.14	(\$151)	(\$46)	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4960	REDGRANITE WATER UTILITY			2009	D	D	452	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
72,040	61,229	60,969	99.6	1,452	-1,192	260		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,649	\$0	\$8,649	\$0.14	(\$168)	\$37		
<b>Water Loss Explanation</b>								
The utility is aware of the negative water loss and is investigating the effects of this.								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4960	REDGRANITE WATER UTILITY			2010	D	D	450	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
71,760	59,493	57,374	96.4	560	1,559	2,119		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,138	\$0	\$9,138	\$0.15	\$239	\$325	0	1
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4960	REDGRANITE WATER UTILITY			2011	D	D	446	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
76,632	60,200	57,894	96.2	282	2,024	2,306		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,805	\$0	\$9,805	\$0.16	\$330	\$376	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4960	REDGRANITE WATER UTILITY			2012	D	D	447	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
74,420	59,787	58,652	98.1	279	856	1,135		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,701	\$0	\$9,701	\$0.16	\$139	\$184	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4960	REDGRANITE WATER UTILITY			2013	D	D	446	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
79,960	60,669	59,588	98.2	372	709	1,081		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,422	\$0	\$9,422	\$0.16	\$110	\$168	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4970	REEDSBURG UTILITY COMMISSION			2008	C	AB	3,473	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
700,331	668,348	634,720	95.0	9,784	23,844	33,628		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$66,556	\$45,749	\$112,305	\$0.17	\$4,007	\$5,651	7	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4970	REEDSBURG UTILITY COMMISSION			2009	C	AB	3,491	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
668,077	666,424	636,684	95.5	11,928	17,812	29,740		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$64,387	\$45,925	\$110,312	\$0.17	\$2,948	\$4,923	6	11
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4970	REEDSBURG UTILITY COMMISSION			2010	C	AB	3,504	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
763,732	708,545	692,832	97.8	4,097	11,616	15,713		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$73,751	\$50,327	\$124,078	\$0.18	\$2,034	\$2,752	10	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4970	REEDSBURG UTILITY COMMISSION			2011	C	AB	3,532	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
747,813	690,680	657,958	95.3	4,559	28,163	32,722		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$85,914	\$42,598	\$128,512	\$0.19	\$5,240	\$6,088	7	10
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4970	REEDSBURG UTILITY COMMISSION			2012	C	AB	3,531	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
761,349	730,026	704,528	96.5	5,658	19,840	25,498		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$81,245	\$46,422	\$127,667	\$0.17	\$3,470	\$4,459	6	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4970	REEDSBURG UTILITY COMMISSION			2013	C	AB	3,544	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
731,890	720,030	703,980	97.8	6,865	9,185	16,050		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$84,827	\$42,725	\$127,552	\$0.18	\$1,627	\$2,843	8	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4980	REEDSVILLE MUNICIPAL WATER UTILITY			2008	D	D	480	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
54,775	30,215	23,324	77.2	631	6,260	6,891		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,138	\$8,125	\$15,263	\$0.51	\$3,162	\$3,481	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4980	REEDSVILLE MUNICIPAL WATER UTILITY			2009	D	D	480	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
45,992	23,558	22,829	96.9	325	404	729		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,104	\$5,003	\$11,107	\$0.47	\$190	\$344	5	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4980	REEDSVILLE MUNICIPAL WATER UTILITY			2010	D	D	483	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
39,530	21,784	21,768	99.9	161	-145	16		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,371	\$2,589	\$7,960	\$0.37	(\$53)	\$6	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4980	REEDSVILLE MUNICIPAL WATER UTILITY			2011	D	D	475	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
47,124	22,174	21,028	94.8	396	750	1,146		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,560	\$4,199	\$10,759	\$0.49	\$364	\$556	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4980	REEDSVILLE MUNICIPAL WATER UTILITY			2012	D	D	478	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
104,051	25,593	20,883	81.6	590	4,120	4,710		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,639	\$9,880	\$23,519	\$0.92	\$3,786	\$4,328	5	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4980	REEDSVILLE MUNICIPAL WATER UTILITY			2013	D	D	486	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
118,620	24,488	20,815	85.0	130	3,543	3,673		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,398	\$9,720	\$25,118	\$1.03	\$3,634	\$3,767	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4990	REESEVILLE WATER UTILITY			2008	D	D	268	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
46,160	17,582	14,850	84.5	800	1,932	2,732		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,770	\$3,726	\$9,496	\$0.54	\$1,043	\$1,476	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4990	REESEVILLE WATER UTILITY			2009	D	D	269	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
49,690	19,513	15,540	79.6	800	3,173	3,973		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,491	\$5,258	\$10,749	\$0.55	\$1,748	\$2,189	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4990	REESEVILLE WATER UTILITY			2010	D	D	269	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
56,224	30,243	14,692	48.6	800	14,751	15,551		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,654	\$5,432	\$13,086	\$0.43	\$6,383	\$6,729	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								
Lateral Break at edge of town and was subsequently repaired.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4990	REESEVILLE WATER UTILITY			2011	D	D	376	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,884	17,625	15,014	85.2	800	1,811	2,611		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,158	\$5,071	\$11,229	\$0.64	\$1,154	\$1,663	0	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4990	REESEVILLE WATER UTILITY			2012	D	D	273	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,223	19,798	14,928	75.4	800	4,070	4,870		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,975	\$5,085	\$11,060	\$0.56	\$2,274	\$2,721		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
4990	REESEVILLE WATER UTILITY			2013	D	D	276	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
59,888	17,157	15,147	88.3	800	1,210	2,010		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,792	\$3,569	\$12,361	\$0.72	\$872	\$1,448		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5000	REWEY MUNICIPAL WATER UTILITY			2008	D	D	129	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,663	5,107	3,664	71.7	152	1,291	1,443		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,598	\$341	\$3,939	\$0.77	\$996	\$1,113	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5000	REWEY MUNICIPAL WATER UTILITY			2009	D	D	135	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,086	5,398	3,963	73.4	74	1,361	1,435		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,859	\$313	\$4,172	\$0.77	\$1,052	\$1,109	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5000	REWEY MUNICIPAL WATER UTILITY			2010	D	D	137	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
30,497	5,080	4,316	85.0	26	738	764		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,916	\$623	\$3,539	\$0.70	\$514	\$532	0	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5000	REWEY MUNICIPAL WATER UTILITY			2011	D	D	136	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
32,331	4,813	4,146	86.1	132	535	667		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,060	\$313	\$3,373	\$0.70	\$375	\$467	0	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5000	REWEY MUNICIPAL WATER UTILITY			2012	D	D	137	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
30,491	4,760	4,286	90.0	100	374	474		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,985	\$237	\$4,222	\$0.89	\$332	\$420	0	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5000	REWEY MUNICIPAL WATER UTILITY			2013	D	D	134	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,674	5,346	3,929	73.5	450	967	1,417		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,193	\$699	\$4,892	\$0.92	\$885	\$1,297	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5010	RHINELANDER CITY OF WATER UTILITY			2008	C	C	3,464	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
704,781	539,050	462,671	85.9	60	75,979	76,039		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$75,212	\$102,032	\$177,244	\$0.33	\$24,983	\$25,002	6	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5010	RHINELANDER CITY OF WATER UTY			2009	C	C	3,857	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
764,139	527,956	452,773	85.8	33,979	40,752	74,731		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$91,590	\$167,980	\$259,570	\$0.49	\$20,036	\$36,742	7	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5010	RHINELANDER CITY OF WATER UTY			2010	C	C	3,873	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
730,030	515,581	450,216	87.4	10,616	54,396	65,012		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$92,900	\$154,627	\$247,527	\$0.48	\$26,115	\$31,212	1	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5010	RHINELANDER CITY OF WATER UTY			2011	C	C	3,519	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
826,487	582,789	578,293	99.3	16,294	-11,990	4,304		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$102,900	\$184,196	\$287,096	\$0.49	(\$5,907)	\$2,120	2	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5010	RHINELANDER CITY OF WATER UTY			2012	C	C	3,505	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
783,239	568,395	554,264	97.5	14,758	-627	14,131		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$97,916	\$178,948	\$276,864	\$0.49	(\$305)	\$6,883	4	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5010	RHINELANDER CITY OF WATER UTY			2013	C	C	3,549	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
837,581	611,828	511,078	83.5	15,277	85,473	100,750		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$96,542	\$243,937	\$340,479	\$0.56	\$47,565	\$56,067	5	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5030	RIB LAKE VILLAGE OF WATER UTILITY			2008	D	D	362	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,070	18,055	15,918	88.2	324	1,813	2,137		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,428	\$0	\$6,428	\$0.36	\$645	\$761	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5030	RIB LAKE VILLAGE OF WATER UTILITY			2009	D	D	378	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,633	17,270	15,307	88.6	385	1,578	1,963		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,483	\$0	\$5,483	\$0.32	\$501	\$623	0	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5030	RIB LAKE VILLAGE OF WATER UTILITY			2010	D	D	375	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
36,471	16,995	14,830	87.3	225	1,940	2,165		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,629	\$0	\$5,629	\$0.33	\$643	\$717	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5030	RIB LAKE VILLAGE OF WATER UTILITY			2011	D	D	370	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,810	17,044	14,734	86.5	280	2,030	2,310		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,678	\$0	\$5,678	\$0.33	\$676	\$770		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5030	RIB LAKE VILLAGE OF WATER UTILITY			2012	D	D	370	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
36,639	19,587	15,089	77.0	400	4,098	4,498		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,374	\$0	\$5,374	\$0.27	\$1,124	\$1,234		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5030	RIB LAKE VILLAGE OF WATER UTILITY			2013	D	D	367	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,932	18,722	14,356	76.7	1,440	2,926	4,366		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,696	\$0	\$6,696	\$0.36	\$1,046	\$1,562		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5045	RIB MOUNTAIN SAN DIST			2008	C	C	2,357	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
461,540	233,413	199,091	93.2	5,500	9,022	14,522		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$33,627	\$59,369	\$92,996	\$0.40	\$3,595	\$5,786	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5045	RIB MOUNTAIN SAN DIST			2009	C	C	2,377	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
451,920	220,776	186,645	84.5	26,317	7,814	34,131		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$33,712	\$55,427	\$89,139	\$0.40	\$3,155	\$13,780	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5045	RIB MOUNTAIN SAN DIST			2010	C	C	2,386	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
404,480	237,638	185,432	85.0	8,050	24,592	32,642		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$31,499	\$46,008	\$77,507	\$0.33	\$8,021	\$10,646	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5045	RIB MOUNTAIN SAN DIST			2011	C	C	2,393	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
397,760	227,602	168,615	85.7	8,350	19,720	28,070		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$31,128	\$43,142	\$74,270	\$0.33	\$6,435	\$9,160	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5045	RIB MOUNTAIN SAN DIST			2012	C	C	2,402	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
423,520	244,486	198,044	88.7	7,610	17,660	25,270		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$33,179	\$76,314	\$109,493	\$0.45	\$7,909	\$11,317	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5045	RIB MOUNTAIN SAN DIST			2013	C	C	2,416	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
396,800	260,682	216,239	90.1	6,400	17,369	23,769		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$35,321	\$63,652	\$98,973	\$0.38	\$6,594	\$9,024	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5050	RICE LAKE MUN WATER & ELECTRIC UTIL			2008	AB	AB	3,791	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
767,692	513,102	328,233	64.0	14,705	170,164	184,869		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$57,868	\$12,063	\$69,931	\$0.14	\$23,192	\$25,196	3	20
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5050	RICE LAKE MUN WATER & ELECTRIC UTIL			2009	C	AB	3,808	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
785,388	506,061	332,182	65.6	20,164	153,715	173,879		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$54,246	\$11,584	\$65,830	\$0.13	\$19,996	\$22,619	8	15
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5050	RICE LAKE MUN WATER & ELECTRIC UTIL			2010	C	AB	3,791	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
771,285	526,573	325,524	61.8	5,814	195,235	201,049		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$60,039	\$8,500	\$68,539	\$0.13	\$25,412	\$26,169	6	36
Water Loss Explanation								
There were many leaking services in which most are now fixed. There were six main breaks with 1 being quite large and in a location that it was not noticed in right away.								
Plan to Improve Percent of Water Sold								
Main leaks fixed 6 (27,216,000 gallons) service leaks fixed 36 (86,981,480 gallons) service leaks to be fixed in 2011 6 (11,037,600 gallons)								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5050	RICE LAKE MUN WATER & ELECTRIC UTIL			2011	C	AB	3,810	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
758,686	509,217	336,389	66.1	13,291	159,537	172,828		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$68,305	\$4,431	\$72,736	\$0.14	\$22,788	\$24,687	2	17
<b>Water Loss Explanation</b>								
Water losses are due to detected and undetected leaks of water mains and services.								
<b>Plan to Improve Percent of Water Sold</b>								
The above reported leaks have all been fixed. Additional leaks scheduled to be fixed this summer. RLU continues to conduct leak studies on an annual basis.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5050	RICE LAKE MUN WATER & ELECTRIC UTIL			2012	C	AB	3,830	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
933,355	486,317	330,841	68.0	13,757	141,719	155,476		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$64,926	\$9,024	\$73,950	\$0.15	\$21,550	\$23,642	3	20
<b>Water Loss Explanation</b>								
Water losses are due to detected and undetected leaks of water mains and services.								
<b>Plan to Improve Percent of Water Sold</b>								
The above leaks have all been fixed. RLU continues to conduct leak studies on an annual basis.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5050	RICE LAKE MUN WATER & ELECTRIC UTIL			2013	C	AB	3,855	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
768,009	480,783	331,854	69.0	14,684	134,245	148,929		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$60,977	\$5,621	\$66,598	\$0.14	\$18,596	\$20,630	7	13
<b>Water Loss Explanation</b>								
Water losses are due to detected and undetected leaks of water mains and services.								
<b>Plan to Improve Percent of Water Sold</b>								
The above leaks have all been fixed. RLU continues to conduct leak studies on an annual basis.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5071	RICHLAND CENTER WATER UTILITY			2008	C	C	2,080	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
276,765	418,136	379,751	90.8	12,227	26,158	38,385		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$60,115	\$13,794	\$73,909	\$0.18	\$4,624	\$6,785	8	1
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5071	RICHLAND CENTER WATER UTILITY			2009	C	C	2,075	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
704,454	387,428	349,214	90.1	10,316	27,898	38,214		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$65,149	\$15,991	\$81,140	\$0.21	\$5,843	\$8,003	9	9
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5071	RICHLAND CENTER WATER UTILITY			2010	C	C	2,389	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
802,236	418,657	388,466	92.8	7,298	22,893	30,191		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$79,549	\$13,652	\$93,201	\$0.22	\$5,096	\$6,721	9	9
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5071	RICHLAND CENTER WATER UTILITY			2011	C	C	2,122	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
869,566	390,061	366,794	94.1	6,626	16,399	23,025		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$73,073	\$8,184	\$81,257	\$0.21	\$3,416	\$4,797	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5071	RICHLAND CENTER WATER UTILITY			2012	C	C	2,077	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
627,321	370,076	336,358	91.0	5,503	27,965	33,468		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$71,404	\$6,337	\$77,741	\$0.21	\$5,875	\$7,031	11	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5071	RICHLAND CENTER WATER UTILITY			2013	C	C	2,083	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
601,075	362,824	337,739	93.1	7,264	17,742	25,006		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$70,298	\$9,619	\$79,917	\$0.22	\$3,908	\$5,508	8	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5090	RIDGEWAY VILL OF MUN WATER UTY			2008	D	D	302	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
69,818	18,494	11,054	59.8	522	6,918	7,440		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,714	\$0	\$7,714	\$0.42	\$2,886	\$3,103	1	2
Water Loss Explanation								
Water losses due to water main leaks and breaks.								
Plan to Improve Percent of Water Sold								
Utility will hire a leak locator company in an attempt to find and fix leaks.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5090	RIDGEWAY VILL OF MUN WATER UTY			2009	D	D	306	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
63,528	16,463	10,860	66.0	447	5,156	5,603		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,493	\$0	\$8,493	\$0.52	\$2,660	\$2,890	4	2
<b>Water Loss Explanation</b>								
Water loss due to a water main break.								
<b>Plan to Improve Percent of Water Sold</b>								
Utility will hire a leak locator company in an attempt to find and fix leaks.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5090	RIDGEWAY VILL OF MUN WATER UTY			2010	D	D	312	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
66,520	17,487	11,345	64.9	542	5,600	6,142		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,857	\$0	\$9,857	\$0.56	\$3,157	\$3,462	2	1
<b>Water Loss Explanation</b>								
Water loss due to (2) water main breaks and (1) service break.								
<b>Plan to Improve Percent of Water Sold</b>								
Utility will hire a leak locator company in an attempt to find and fix leaks.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5090	RIDGEWAY VILL OF MUN WATER UTY			2011	D	D	294	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
65,837	17,217	11,000	64.6	81	5,956	6,037		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,790	\$0	\$8,790	\$0.51	\$3,041	\$3,082	3	
<b>Water Loss Explanation</b>								
Water losses due to 3 main breaks.								
<b>Plan to Improve Percent of Water Sold</b>								
Utility plans on hiring leak locating service to help find and repair leaks.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5090	RIDGEWAY VILL OF MUN WATER UTY			2012	D	D	311	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
65,837	17,828	12,761	72.7	418	4,378	4,796		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,454	\$0	\$9,454	\$0.53	\$2,322	\$2,543		
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5090	RIDGEWAY VILL OF MUN WATER UTY			2013	D	D	312	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
116,643	18,346	12,228	67.4	287	5,641	5,928		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,238	\$0	\$9,238	\$0.50	\$2,840	\$2,985		
Water Loss Explanation								
Not yet identified.								
Plan to Improve Percent of Water Sold								
Various internal procedures to identify issues.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5100	RIO MUNICIPAL WATER UTILITY			2008	D	D	457	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,988	30,759	24,276	78.9	489	5,994	6,483		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,832	\$1,326	\$6,158	\$0.20	\$1,200	\$1,298	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5100	RIO MUNICIPAL WATER UTILITY			2009	D	D	461	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
43,030	29,930	24,869	83.1	320	4,741	5,061		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,937	\$0	\$4,937	\$0.16	\$782	\$835	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5100	RIO MUNICIPAL WATER UTILITY			2010	D	D	474	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,989	29,105	24,202	83.2	300	4,603	4,903		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,966	\$1,127	\$6,093	\$0.21	\$964	\$1,026	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5100	RIO MUNICIPAL WATER UTILITY			2011	D	D	476	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
43,064	28,222	23,616	83.7	426	4,180	4,606		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,542	\$183	\$5,725	\$0.20	\$848	\$934		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5100	RIO MUNICIPAL WATER UTILITY			2012	D	D	485	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
43,428	29,794	24,642	82.7	393	4,759	5,152		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,558	\$0	\$5,558	\$0.19	\$888	\$961	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5100	RIO MUNICIPAL WATER UTILITY			2013	D	D	468	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,729	27,502	22,474	81.7	367	4,661	5,028		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,038	\$0	\$5,038	\$0.18	\$854	\$921		2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5105	RIPON WATER UTILITY			2008	C	AB	2,952	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
815,760	380,350	344,626	90.6	7,456	28,268	35,724		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$80,494	\$18,994	\$99,488	\$0.26	\$7,394	\$9,344	16	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5105	RIPON WATER UTILITY			2009	C	AB	2,953	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
699,160	311,728	288,449	92.5	4,279	19,000	23,279		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$72,123	\$18,471	\$90,594	\$0.29	\$5,522	\$6,765	6	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5105	RIPON WATER UTILITY			2010	C	AB	2,997	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
691,240	313,215	266,554	85.1	3,655	43,006	46,661		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$80,101	\$21,298	\$101,399	\$0.32	\$13,923	\$15,106	6	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5105	RIPON WATER UTILITY			2011	C	AB	3,022	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
695,320	318,320	294,720	92.6	3,703	19,897	23,600		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$85,441	\$17,076	\$102,517	\$0.32	\$6,408	\$7,601	11	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5105	RIPON WATER UTILITY			2012	C	AB	3,023	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
752,320	347,745	302,434	87.0	5,087	40,224	45,311		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$85,577	\$17,969	\$103,546	\$0.30	\$11,977	\$13,492	7	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5105	RIPON WATER UTILITY			2013	C	AB	3,113	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
751,180	347,207	297,083	85.6	4,036	46,088	50,124		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$86,411	\$18,386	\$104,797	\$0.30	\$13,911	\$15,129	10	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5110	RIVER FALLS MUNICIPAL UTILITY			2008	C	AB	4,506	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
584,500	415,765	378,087	90.9	4,861	32,817	37,678		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$71,489	\$30,029	\$101,518	\$0.24	\$8,013	\$9,200	7	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5110	RIVER FALLS MUNICIPAL UTILITY			2009	C	AB	4,678	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
710,313	420,792	390,038	92.7	4,348	26,406	30,754		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$76,174	\$30,395	\$106,569	\$0.25	\$6,688	\$7,789	2	11
Water Loss Explanation								
not applicable								
Plan to Improve Percent of Water Sold								
not applicable								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5110	RIVER FALLS MUNICIPAL UTILITY			2010	AB	AB	4,791	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
661,674	400,465	371,339	92.7	4,804	24,322	29,126		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$80,029	\$36,893	\$116,922	\$0.29	\$7,101	\$8,504	2	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5110	RIVER FALLS MUNICIPAL UTILITY			2011	AB	AB	4,976	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
686,451	416,256	384,304	92.3	4,227	27,725	31,952		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$82,695	\$35,706	\$118,401	\$0.28	\$7,886	\$9,089	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5110	RIVER FALLS MUNICIPAL UTILITY			2012	AB	AB	4,922	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
777,515	469,092	408,801	87.2	4,420	55,871	60,291		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$96,999	\$42,984	\$139,983	\$0.30	\$16,673	\$17,992	7	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5110	RIVER FALLS MUNICIPAL UTILITY			2013	AB	AB	5,505	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,377,242	414,426	386,753	93.3	3,526	24,147	27,673		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$101,832	\$34,437	\$136,269	\$0.33	\$7,940	\$9,099	4	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5120	ROBERTS VILL OF WATER UTILITY			2008	D	D	688	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
62,816	40,274	33,163	82.3	155	6,956	7,111		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,045	\$0	\$6,045	\$0.15	\$1,044	\$1,067		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5120	ROBERTS VILL OF WATER UTILITY			2009	D	D	688	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
58,515	39,872	32,308	81.0	416	7,148	7,564		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,902	\$0	\$5,902	\$0.15	\$1,058	\$1,120		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5120	ROBERTS VILL OF WATER UTILITY			2010	D	D	688	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
51,115	37,187	30,259	81.4	1,953	4,975	6,928		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,246	\$0	\$5,246	\$0.14	\$702	\$977		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5120	ROBERTS VILL OF WATER UTILITY			2011	D	D	689	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
53,061	35,162	30,420	86.5	314	4,428	4,742		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,003	\$0	\$6,003	\$0.17	\$756	\$810		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5120	ROBERTS VILL OF WATER UTILITY			2012	D	D	685	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
60,489	40,251	30,331	75.4	139	9,781	9,920		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,265	\$0	\$6,265	\$0.16	\$1,522	\$1,544	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5120	ROBERTS VILL OF WATER UTILITY			2013	D	D	684	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
62,217	44,929	34,807	77.5	223	9,899	10,122		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,446	\$0	\$7,446	\$0.17	\$1,641	\$1,678	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5130	ROCKLAND MUN WATER AND SEWER UTILITY			2008	D	D	225	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
59,107	12,537	11,796	94.1	120	621	741		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,031	\$1,856	\$7,887	\$0.63	\$391	\$466		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5130	ROCKLAND MUN WATER AND SEWER UTILITY			2009	D	D	227	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
54,437	12,513	11,880	94.9	120	513	633		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,310	\$1,561	\$6,871	\$0.55	\$282	\$348		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5130	ROCKLAND MUN WATER AND SEWER UTILITY			2010	D	D	227	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
44,803	10,924	10,376	95.0	174	374	548		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,225	\$1,335	\$5,560	\$0.51	\$190	\$279	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5130	ROCKLAND MUN WATER AND SEWER UTILITY			2011	D	D	228	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
50,011	12,181	11,369	93.3	733	79	812		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,288	\$905	\$6,193	\$0.51	\$40	\$413		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5130	ROCKLAND MUN WATER AND SEWER UTILITY			2012	D	D	235	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
48,999	17,563	11,859	67.5	4,583	1,121	5,704		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,663	\$1,385	\$7,048	\$0.40	\$450	\$2,289	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5130	ROCKLAND MUN WATER AND SEWER UTILITY			2013	D	D	235	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
48,863	12,327	11,992	97.3	305	30	335		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,001	\$1,165	\$7,166	\$0.58	\$17	\$195	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5150	ROCK SPRINGS MUNICIPAL UTILITY			2008	D	D	175	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
20,877	9,394	7,735	82.3	18	1,641	1,659		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,052	\$6,178	\$9,230	\$0.98	\$1,612	\$1,630	4	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5150	ROCK SPRINGS MUNICIPAL UTILITY			2009	D	D	153	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
20,564	8,387	7,331	87.4	125	931	1,056		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,438	\$4,770	\$7,208	\$0.86	\$800	\$908	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5150	ROCK SPRINGS MUNICIPAL UTILITY			2010	D	D	153	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
24,880	7,801	6,632	85.0	182	987	1,169		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,430	\$1,792	\$5,222	\$0.67	\$661	\$783	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5150	ROCK SPRINGS MUNICIPAL UTILITY			2011	D	D	153	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
17,775	7,469	5,835	78.1	285	1,349	1,634		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,712	\$2,399	\$5,111	\$0.68	\$923	\$1,118	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5150	ROCK SPRINGS MUNICIPAL UTILITY			2012	D	D	152	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
16,018	7,457	6,624	88.8	308	525	833		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,192	\$2,312	\$4,504	\$0.60	\$317	\$503	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5150	ROCK SPRINGS MUNICIPAL UTILITY			2013	D	D	152	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
22,456	7,422	6,294	84.8	0	1,128	1,128		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,843	\$2,060	\$4,903	\$0.66	\$745	\$745	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5159	ROME TOWN OF WATER UTILITY			2008	D	D	894	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
110,588	41,031	32,437	79.1	8,442	152	8,594		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,897	\$0	\$32,897	\$0.80	\$122	\$6,890	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5159	ROME TOWN OF WATER UTILITY			2009	D	D	907	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
103,273	35,169	27,530	78.3	7,439	200	7,639		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$22,236	\$0	\$22,236	\$0.63	\$126	\$4,830	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5159	ROME TOWN OF WATER UTILITY			2010	D	D	909	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
116,246	44,832	30,726	68.5	9,106	5,000	14,106		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,409	\$0	\$25,409	\$0.57	\$2,834	\$7,995	0	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5159	ROME TOWN OF WATER UTILITY			2011	D	D	909	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
116,152	47,016	31,476	67.0	11,540	4,000	15,540		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,983	\$0	\$19,983	\$0.43	\$1,700	\$6,605	0	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5159	ROME TOWN OF WATER UTILITY			2012	D	D	915	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
116,429	39,418	26,616	72.8	7,500	2,430	9,930		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,520	\$0	\$19,520	\$0.50	\$1,203	\$4,917	2	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5159	ROME TOWN OF WATER UTILITY			2013	D	D	922	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
122,813	34,856	26,765	83.2	4,100	1,291	5,391		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,337	\$0	\$18,337	\$0.53	\$679	\$2,836	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5180	ROTHSCHILD MUNICIPAL WATER UTILITY			2008	C	C	1,400	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
539,082	218,425	159,681	73.7	705	56,181	56,886		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$43,534	\$29,846	\$73,380	\$0.34	\$18,874	\$19,111	6	0
Water Loss Explanation								
main leaks in the system								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5180	ROTHSCHILD MUNICIPAL WATER UTILITY			2009	C	C	1,404	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
551,701	223,635	166,352	76.8	1,800	48,417	50,217		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$44,839	\$29,601	\$74,440	\$0.33	\$16,116	\$16,715	7	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5180	ROTHSCHILD MUNICIPAL WATER UTILITY			2010	C	C	1,402	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
513,295	200,660	176,218	90.6	1,280	16,912	18,192		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$43,664	\$30,183	\$73,847	\$0.37	\$6,224	\$6,695	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5180	ROTHSCHILD MUNICIPAL WATER UTILITY			2011	C	C	1,377	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
518,480	232,022	184,645	82.0	7,709	32,868	40,577		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$43,524	\$41,584	\$85,108	\$0.37	\$12,056	\$14,884	2	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5180	ROTHSCHILD MUNICIPAL WATER UTILITY			2012	C	C	1,367	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
493,200	233,028	176,183	79.1	12,184	34,492	46,676		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,177	\$42,971	\$54,148	\$0.23	\$8,015	\$10,846	8	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5180	ROTHSCHILD MUNICIPAL WATER UTILITY			2013	C	C	1,378	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
515,520	250,063	182,409	76.2	23,324	33,712	57,036		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,397	\$44,106	\$47,503	\$0.19	\$6,404	\$10,835	7	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5190	ST CLOUD WATER & SEWER UTY			2008	D	D	229	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
39,890	14,904	9,001	63.6	668	4,485	5,153		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,979	\$5,122	\$9,101	\$0.61	\$2,739	\$3,147	0	2
Water Loss Explanation								
Well #2 was flushed and tested in 2008 and Well #3 went full online with testing caused additional water loss in 2008.								
Plan to Improve Percent of Water Sold								
These are non repeating items								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5190	ST CLOUD WATER & SEWER UTILITY			2009	D	D	232	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,778	14,053	9,351	66.5	1,837	2,865	4,702		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,925	\$5,408	\$9,333	\$0.66	\$1,903	\$3,123	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5190	ST CLOUD WATER & SEWER UTILITY			2010	D	D	232	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,792	25,076	8,775	35.0	374	15,927	16,301		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,211	\$5,805	\$11,016	\$0.44	\$6,997	\$7,161	0	0
Water Loss Explanation								
Well #3 flow meter malfunctioned								
Plan to Improve Percent of Water Sold								
Flow meter was fixed.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5190	ST CLOUD WATER & SEWER UTILITY			2011	D	D	232	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,208	12,727	8,738	68.7	430	3,559	3,989		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,288	\$2,239	\$6,527	\$0.51	\$1,825	\$2,046	0	0
<b>Water Loss Explanation</b>								
Leaks within water system.								
<b>Plan to Improve Percent of Water Sold</b>								
Leak detection study performed in 2011 to fix in 2012.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5190	ST CLOUD WATER & SEWER UTILITY			2012	D	D	232	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,164	15,489	8,732	56.4	508	6,249	6,757		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,530	\$2,719	\$7,249	\$0.47	\$2,925	\$3,162	0	0
<b>Water Loss Explanation</b>								
The Utility had a leak detection study performed in 2011 which indicated there were leaky fire hydrants and valves within the water system.								
<b>Plan to Improve Percent of Water Sold</b>								
During 2012 all fire hydrants were either replaced or refurbished.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5190	ST CLOUD WATER & SEWER UTILITY			2013	D	D	217	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
29,076	13,475	8,539	63.4	1,496	3,440	4,936		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,642	\$2,751	\$7,393	\$0.55	\$1,887	\$2,708	0	1
<b>Water Loss Explanation</b>								
Service leak detected.								
<b>Plan to Improve Percent of Water Sold</b>								
Service leak repaired.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5200	ST CROIX IMPROVEMENTS INC			2008	D	D	82	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
8,857	7,230	6,522	90.2	200	508	708		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,024	\$0	\$1,024	\$0.14	\$72	\$100		
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5200	ST CROIX IMPROVEMENTS INC			2009	D	D	82	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
7,614	7,252	6,424	88.6	200	628	828		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$896	\$0	\$896	\$0.12	\$78	\$102		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5200	ST CROIX IMPROVEMENTS INC			2010	D	D	82	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
7,147	7,221	6,286	87.1	200	735	935		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$822	\$0	\$822	\$0.11	\$84	\$106	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5200	ST CROIX IMPROVEMENTS INC			2011	D	D	82	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
6,849	7,133	6,646	93.2	200	287	487		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$858	\$0	\$858	\$0.12	\$35	\$59	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5200	ST CROIX IMPROVEMENTS INC			2012	D	D	82	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
8,400	7,511	6,906	92.0	200	405	605		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,048	\$0	\$1,048	\$0.14	\$57	\$84		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5200	ST CROIX IMPROVEMENTS INC			2013	D	D	82	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
7,478	7,626	6,622	86.8	200	804	1,004		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,020	\$0	\$1,020	\$0.13	\$108	\$134		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5220	ST CROIX FALLS MUN WATER UTILITY			2008	C	C	928	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
309,480	111,182	89,952	80.9	869	20,361	21,230		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$34,025	\$4,105	\$38,130	\$0.34	\$6,983	\$7,281	5	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5220	ST CROIX FALLS MUN WATER UTILITY			2009	C	C	945	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
263,368	101,121	85,267	84.3	750	15,104	15,854		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$30,306	\$3,669	\$33,975	\$0.34	\$5,075	\$5,327	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5220	ST CROIX FALLS MUN WATER UTILITY			2010	D	C	960	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
258,239	98,038	75,536	77.2	1,032	21,297	22,329		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$29,967	\$2,608	\$32,575	\$0.33	\$7,076	\$7,419	8	1
Water Loss Explanation								
frozen meters and services in foreclosed homes, unknown losses due to service leaks and main leaks								
Plan to Improve Percent of Water Sold								
continue to be observant regarding system leaks								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5220	ST CROIX FALLS MUN WATER UTILITY			2011	D	C	976	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
252,328	90,674	72,715	80.2	1,993	15,966	17,959		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$33,403	\$2,111	\$35,514	\$0.39	\$6,253	\$7,034	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5220	ST CROIX FALLS MUN WATER UTILITY			2012	D	C	976	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
252,328	97,135	79,759	82.1	1,040	16,336	17,376		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$28,768	\$1,932	\$30,700	\$0.32	\$5,163	\$5,492	5	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5220	ST CROIX FALLS MUN WATER UTILITY			2013	D	C	975	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
265,491	98,481	81,411	84.0	757	14,736	15,493		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$37,273	\$4,214	\$41,487	\$0.42	\$6,208	\$6,527	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5240	ST JOSEPH SANITARY DISTRICT #1			2008	D	D	153	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
154,088	23,244	10,160	43.7	330	12,754	13,084		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,629	\$3,206	\$17,835	\$0.77	\$9,786	\$10,039	2	
Water Loss Explanation								
Possible unlocated leaks on the North side under the gravel that does not surface.								
Plan to Improve Percent of Water Sold								
In May of the current year the supervisor and an inspector are utilizing the inspectors computer system to locate any possible leaks and repair them.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5240	ST JOSEPH SANITARY DISTRICT #1			2009	D	D	156	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
113,906	16,215	10,347	63.8	329	5,539	5,868		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,313	\$2,467	\$12,780	\$0.79	\$4,366	\$4,625	2	
<b>Water Loss Explanation</b>								
There was a large main leak for the first 4 months of the year. The leak was underground, on the side of the hill, thus the water never surfaced and went unnoticed until May 2009. The leak was causing an estimated 35,000 gallons per day water loss.								
<b>Plan to Improve Percent of Water Sold</b>								
The leak was fixed in May of 2009, fixing the water loss issue going forward.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5240	ST JOSEPH SANITARY DISTRICT #1			2010	D	D	159	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
108,083	12,814	10,129	79.1	532	2,153	2,685		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,117	\$2,282	\$15,399	\$1.20	\$2,587	\$3,227	1	
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5240	ST JOSEPH SANITARY DISTRICT #1			2011	D	D	159	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
120,423	12,709	9,888	77.9	520	2,289	2,809		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,209	\$1,912	\$14,121	\$1.11	\$2,543	\$3,121	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5240	ST JOSEPH SANITARY DISTRICT #1			2012	D	D	159	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
108,997	14,930	9,994	67.0	1,125	3,799	4,924		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,152	\$3,890	\$16,042	\$1.07	\$4,082	\$5,291	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5240	ST JOSEPH SANITARY DISTRICT #1			2013	D	D	159	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
136,327	16,770	10,015	59.7	1,057	5,698	6,755		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,207	\$3,024	\$19,231	\$1.15	\$6,534	\$7,746	1	0
Water Loss Explanation								
Undetected water leaks.								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5250	ST NAZIANZ WATER UTILITY			2008	D	D	324	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
30,373	22,930	20,641	90.2	253	2,001	2,254		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,084	\$718	\$4,802	\$0.21	\$419	\$472	8	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5250	ST NAZIANZ WATER UTILITY			2009	D	D	327	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
32,386	25,923	21,036	81.3	400	4,437	4,837		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,234	\$718	\$4,952	\$0.19	\$848	\$924	7	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5250	ST NAZIANZ WATER UTILITY			2010	D	D	323	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,064	26,678	19,686	73.9	3,307	3,644	6,951		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,392	\$625	\$6,017	\$0.23	\$822	\$1,568	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5250	ST NAZIANZ WATER UTILITY			2011	D	D	312	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
32,674	24,841	19,862	80.1	530	4,409	4,939		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,422	\$755	\$5,177	\$0.21	\$919	\$1,029	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5250	ST NAZIANZ WATER UTILITY			2012	D	D	297	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,920	29,701	20,255	69.6	817	8,047	8,864		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,142	\$2,093	\$7,235	\$0.24	\$1,960	\$2,159	4	2
Water Loss Explanation								
Water loss due to replacement of water mains and unsure of how much water loss occurred.								
Plan to Improve Percent of Water Sold								
Capital project will not occur in 2013.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5250	ST NAZIANZ WATER UTILITY			2013	D	D	278	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
27,557	21,769	20,131	92.6	705	896	1,601		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,050	\$1,925	\$5,975	\$0.27	\$246	\$439		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5260	SAUK CITY MUN WATER & LIGHT UTIL			2008	C	C	1,508	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
188,830	116,750	101,495	86.9	1,400	13,855	15,255		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,377	\$6,035	\$27,412	\$0.23	\$3,253	\$3,582	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5260	SAUK CITY MUN WATER & LIGHT UTIL			2009	C	C	1,408	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
208,861	122,415	98,561	80.5	5,600	18,254	23,854		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$24,000	\$6,062	\$30,062	\$0.25	\$4,483	\$5,858	1	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5260	SAUK CITY MUN WATER & LIGHT UTIL			2010	C	C	1,424	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
208,861	111,235	98,664	88.7	5,600	6,971	12,571		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,673	\$7,890	\$31,563	\$0.28	\$1,978	\$3,567	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5260	SAUK CITY MUN WATER & LIGHT UTIL			2011	C	C	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
239,497	113,899	99,465	87.3	3,358	11,076	14,434		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,495	\$7,882	\$31,377	\$0.28	\$3,051	\$3,976	1	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5260	SAUK CITY MUN WATER & LIGHT UTIL			2012	C	C	1,451	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
239,497	135,272	115,025	85.0	3,453	16,794	20,247		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,012	\$8,702	\$33,714	\$0.25	\$4,186	\$5,046	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5260	SAUK CITY MUN WATER & LIGHT UTIL			2013	C	C	1,455	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
344,948	125,425	105,194	83.9	3,642	16,589	20,231		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$34,944	\$9,270	\$44,214	\$0.35	\$5,848	\$7,132		5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5270	SAUKVILLE MUN WATER UTILITY			2008	C	C	1,626	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
706,210	427,286	385,978	90.3	2,400	38,908	41,308		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$79,901	\$21,151	\$101,052	\$0.24	\$9,202	\$9,769	8	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5270	SAUKVILLE MUN WATER UTILITY			2009	C	C	1,635	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
654,240	340,747	332,550	97.6	2,300	5,897	8,197		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$72,900	\$14,299	\$87,199	\$0.26	\$1,509	\$2,098	4	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5270	SAUKVILLE MUN WATER UTILITY			2010	C	C	1,647	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
698,750	431,731	390,767	90.5	4,000	36,954	40,954		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$76,876	\$20,095	\$96,971	\$0.22	\$8,300	\$9,199	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5270	SAUKVILLE MUN WATER UTILITY			2011	C	C	1,651	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
702,941	486,911	443,578	91.1	4,315	39,002	43,317		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$98,667	\$25,456	\$124,123	\$0.25	\$9,942	\$11,042	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5270	SAUKVILLE MUN WATER UTILITY			2012	C	C	1,651	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
772,506	514,908	480,421	93.3	4,295	30,176	34,471		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$105,074	\$31,303	\$136,377	\$0.26	\$7,992	\$9,130	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5270	SAUKVILLE MUN WATER UTILITY			2013	C	C	1,655	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
791,207	448,715	419,705	93.5	3,307	25,687	28,994		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$102,118	\$20,674	\$122,792	\$0.27	\$7,029	\$7,934	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5290	SCHOFIELD MUN WATER & SEWER UTILITY			2008	D	C	1,096	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
140,360	223,584	209,792	93.9	0	13,692	13,692		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,562	\$9,141	\$27,703	\$0.12	\$1,696	\$1,696	3	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5290	SCHOFIELD MUN WATER & SEWER UTILITY			2009	D	C	1,130	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
139,194	166,986	139,673	83.8	0	26,998	26,998		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,925	\$6,209	\$21,134	\$0.13	\$3,417	\$3,417		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5290	SCHOFIELD MUN WATER & SEWER UTILITY			2010	C	C	1,130	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
151,828	184,929	135,330	73.3	31	49,250	49,281		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,089	\$4,905	\$20,994	\$0.11	\$5,591	\$5,595		
Water Loss Explanation								
Water losses in 2010 were attributed to water main breaks.								
Plan to Improve Percent of Water Sold								
The City is repairing the broken mains, and repairing other breaks and leaks as they occur.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5290	SCHOFIELD MUN WATER & SEWER UTILITY			2011	C	C	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
191,634	166,470	134,234	80.8	315	31,603	31,918		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,003	\$22,947	\$39,950	\$0.24	\$7,584	\$7,660		
<b>Water Loss Explanation</b>								
Normally hydrants are flushed twice a year. In 2011, the hydrants were flushed for longer periods of time due to the new chemicals that were add to the water system.								
Also, well 2 has a clay valce that leaks continuously.								
<b>Plan to Improve Percent of Water Sold</b>								
The city is going to repair Well 2 to stop the leak.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5290	SCHOFIELD MUN WATER & SEWER UTILITY			2012	C	C	1,151	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
135,562	145,985	101,585	70.1	400	43,000	43,400		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,683	\$28,449	\$43,132	\$0.30	\$12,705	\$12,823	4	0
<b>Water Loss Explanation</b>								
The main cause was that the city had 4 water main breaks during 2012. Other causes include fire protection, street sweeping, and hydrant flushing.								
<b>Plan to Improve Percent of Water Sold</b>								
In 2013, it was determined that well #3 had a leaky valve - a flow meter has been installed to determine water loss. Also in 2013, the utility plans to perform a leak detection study.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5290	SCHOFIELD MUN WATER & SEWER UTILITY			2013	C	C	1,144	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
110,531	131,647	89,722	68.7	713	40,212	40,925		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,838	\$36,979	\$52,817	\$0.40	\$16,133	\$16,419	3	2
<b>Water Loss Explanation</b>								
The main cause was that the city had 3 water main breaks and 2 service breaks during 2013.								
<b>Plan to Improve Percent of Water Sold</b>								
In 2013, it was determined that well #3 had a leaky valve - a flow meter has been installed to determine water loss. Also in 2013, the utility plans to perform a leak detection study.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5296	SCOTT TOWN OF WATER UTILITY			2008	D	D	614	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	58,051	35,271	60.8	305	22,475	22,780		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$98,747	\$0	\$0	\$98,747	\$1.70	\$38,231	\$38,750	0	5
<b>Water Loss Explanation</b>								
The Utility found another service leak in Feb 2009 that was repaired. So most of the water loss was due to 5 service leaks throughout the year.								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5296	SCOTT TOWN OF WATER UTILITY			2009	D	D	645	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	55,226	38,243	69.3	425	16,558	16,983		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$92,285	\$0	\$0	\$92,285	\$1.67	\$27,669	\$28,379	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5296	SCOTT TOWN OF WATER UTILITY			2010	D	D	662	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	53,092	34,803	65.6	512	17,777	18,289		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$89,828	\$0	\$0	\$89,828	\$1.69	\$30,077	\$30,944	0	6
Water Loss Explanation								
Old meters								
Plan to Improve Percent of Water Sold								
The Utility is in the process of replacing all meters within the next 5 years.								
The Utility put a leak detection program in place in 2010.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5296	SCOTT TOWN OF WATER UTILITY			2011	D	D	686	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	45,459	33,889	74.6	213	11,357	11,570		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$79,610	\$0	\$0	\$79,610	\$1.75	\$19,889	\$20,262		2
<b>Water Loss Explanation</b>								
had service leaks in 2011								
<b>Plan to Improve Percent of Water Sold</b>								
utility repaired numerous service leaks in 2011. They repaired them and have seen a reduction in water loss since.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5296	SCOTT TOWN OF WATER UTILITY			2012	D	D	678	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	43,716	36,501	83.5	416	6,799	7,215		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$76,688	\$0	\$0	\$76,688	\$1.75	\$11,927	\$12,657	2	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5296	SCOTT TOWN OF WATER UTILITY			2013	D	D	685	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	49,524	35,059	70.8	528	13,937	14,465		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$92,752	\$0	\$0	\$92,752	\$1.87	\$26,102	\$27,091	0	8
<b>Water Loss Explanation</b>								
service leaks and meters not reading properly								
<b>Plan to Improve Percent of Water Sold</b>								
will be replacing all meters in the next year or two and will be replacing services in the area where most of the leaks were found in 2014								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5300	SENECA TN OF SANITARY DISTRICT 1			2008	D	D	114	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
29,438	6,815	5,842	85.7	302	671	973		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,925	\$560	\$3,485	\$0.51	\$343	\$498	0	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5300	SENECA TN OF SANITARY DISTRICT 1			2009	D	D	109	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
27,843	8,285	5,942	71.7	160	2,183	2,343		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,239	\$0	\$3,239	\$0.39	\$853	\$916	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5300	SENECA TN OF SANITARY DISTRICT 1			2010	D	D	108	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,013	7,538	5,851	77.6	346	1,341	1,687		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,585	\$297	\$3,882	\$0.51	\$691	\$869	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5300	SENECA TN OF SANITARY DISTRICT 1			2011	D	D	110	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,742	7,994	5,293	66.2	862	1,839	2,701		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,320	\$119	\$3,439	\$0.43	\$791	\$1,162	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5300	SENECA TN OF SANITARY DISTRICT 1			2012	D	D	110	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
31,006	7,882	5,891	74.7	862	1,129	1,991		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,992	\$306	\$4,298	\$0.55	\$616	\$1,086		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5300	SENECA TN OF SANITARY DISTRICT 1			2013	D	D	110	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,532	6,986	5,813	83.2	862	311	1,173		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,299	\$432	\$4,731	\$0.68	\$211	\$794		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5310	SEXTONVILLE WATERWORKS SAN DIST			2008	D	D	169	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,897	13,065	11,236	86.0	0	1,829	1,829		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,622	\$502	\$3,124	\$0.24	\$437	\$437	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5310	SEXTONVILLE WATERWORKS SAN DIST			2009	D	D	170	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
17,093	12,459	10,932	87.7	0	1,527	1,527		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,380	\$2,048	\$4,428	\$0.36	\$543	\$543	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5310	SEXTONVILLE WATERWORKS SAN DIST			2010	D	D	169	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
15,771	11,558	10,167	88.0	11	1,380	1,391		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,954	\$957	\$2,911	\$0.25	\$348	\$350		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5310	SEXTONVILLE WATERWORKS SAN DIST			2011	D	D	166	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
15,904	11,734	10,292	87.7	13	1,429	1,442		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,593	\$1,511	\$4,104	\$0.35	\$500	\$504	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5310	SEXTONVILLE WATERWORKS SAN DIST			2012	D	D	163	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
18,187	12,929	10,841	83.9	225	1,863	2,088		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,365	\$1,110	\$3,475	\$0.27	\$501	\$561	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5310	SEXTONVILLE WATERWORKS SAN DIST			2013	D	D	164	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
16,824	11,651	10,033	86.1	81	1,537	1,618		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,333	\$1,363	\$4,696	\$0.40	\$619	\$652	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5320	SEYMOUR MUN WATER UTILITY			2008	C	C	1,567	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
209,268	114,599	90,024	78.6	2,641	21,934	24,575		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$22,319	\$31,504	\$53,823	\$0.47	\$10,302	\$11,542	13	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5320	SEYMOUR MUN WATER UTILITY			2009	C	C	1,580	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
237,913	138,569	87,728	63.3	4,160	46,681	50,841		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$26,245	\$44,177	\$70,422	\$0.51	\$23,724	\$25,838	10	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5320	SEYMOUR MUN WATER UTILITY			2010	C	C	1,451	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
197,664	118,249	84,679	71.6	3,691	29,879	33,570		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,312	\$38,442	\$63,754	\$0.54	\$16,109	\$18,099	5	2
Water Loss Explanation								
Although water loss percentage did not decrease in 2010, total volume pumped was 20,000,000 gallons less than 2009. Due to the City of Seymour being located on a limestone ledge, water main leaks can be difficult to identify.								
Plan to Improve Percent of Water Sold								
To help with this issue, the Water Utility has purchased specialized equipment to aid in locating these leaks and staff will routinely check the system for leaks.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5320	SEYMOUR MUN WATER UTILITY			2011	C	C	1,455	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
203,807	117,587	86,515	73.6	3,233	27,839	31,072		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$26,220	\$34,575	\$60,795	\$0.52	\$14,393	\$16,065	10	
<b>Water Loss Explanation</b>								
The city is located on a limestone ledge, which makes water leaks difficult to identify before large losses occur.								
<b>Plan to Improve Percent of Water Sold</b>								
The utility continues to try and locate leaks and reasons for water losses. Staff routinely checks the system to help identify potential losses.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5320	SEYMOUR MUN WATER UTILITY			2012	C	C	1,455	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
260,368	124,402	94,850	77.6	5,898	21,513	27,411		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$34,436	\$51,740	\$86,176	\$0.69	\$14,903	\$18,988	4	1
<b>Water Loss Explanation</b>								
The city is located on a limestone ledge, which makes water leaks difficult to identify before large losses occur.								
<b>Plan to Improve Percent of Water Sold</b>								
The utility continues to try and locate leaks and reasons for water losses. Staff routinely checks the system to help identify potential losses.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5320	SEYMOUR MUN WATER UTILITY			2013	C	C	1,457	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
350,724	143,820	96,009	67.4	1,690	44,741	46,431		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$44,039	\$50,906	\$94,945	\$0.66	\$29,536	\$30,652	20	5
<b>Water Loss Explanation</b>								
There were two major leaks that could not be located for several months that accounted for over 28 million gallons alone. One valve leaked all winter long and was finally located during the summer and the other was a service to a vacant lot.								
<b>Plan to Improve Percent of Water Sold</b>								
These losses are taken seriously. Over 20 leaks were found and repaired during the summer months to help control water losses, however the two major leaks mentioned above overshadowed any benefits from those repairs.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5330	SHARON WATERWORKS & SEWER SYSTEM			2008	D	D	621	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
92,250	40,468	34,751	85.9	686	5,031	5,717		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,604	\$5,874	\$18,478	\$0.46	\$2,297	\$2,610	2	2
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5330	SHARON WATERWORKS & SEWER SYSTEM			2009	D	D	625	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
102,850	36,693	32,593	88.8	880	3,220	4,100		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,618	\$6,573	\$20,191	\$0.55	\$1,772	\$2,256	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5330	SHARON WATERWORKS & SEWER SYSTEM			2010	D	D	608	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
95,600	39,607	34,917	88.2	848	3,842	4,690		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,556	\$7,841	\$22,397	\$0.57	\$2,173	\$2,652	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5330	SHARON WATERWORKS & SEWER SYSTEM			2011	D	D	625	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
93,393	36,833	33,760	91.7	475	2,598	3,073		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,595	\$5,135	\$17,730	\$0.48	\$1,251	\$1,479	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5330	SHARON WATERWORKS & SEWER SYSTEM			2012	D	D	576	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
93,500	35,642	31,448	88.2	532	3,662	4,194		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,277	\$5,709	\$17,986	\$0.50	\$1,848	\$2,116	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5330	SHARON WATERWORKS & SEWER SYSTEM			2013	D	D	558	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
101,600	33,263	30,013	90.2	570	2,680	3,250		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,852	\$4,871	\$17,723	\$0.53	\$1,428	\$1,732	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5350	SHAWANO MUNICIPAL UTILITIES (1)			2008	AB	AB	3,497	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
724,215	543,892	485,313	89.2	2,992	55,587	58,579		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$72,096	\$7,938	\$80,034	\$0.15	\$8,180	\$8,620	9	
Water Loss Explanation								
n/a								
Plan to Improve Percent of Water Sold								
n/a								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5360	SHAWANO LAKE SANITARY DISTRICT 1			2008	C	C	2,466	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
214,297	137,202	115,335	84.1	4,273	17,594	21,867		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,694	\$0	\$25,694	\$0.19	\$3,295	\$4,095	8	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5360	SHAWANO LAKE SANITARY DISTRICT 1			2009	C	C	2,466	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
185,691	124,341	111,596	89.8	2,930	9,815	12,745		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,708	\$470	\$24,178	\$0.19	\$1,909	\$2,478	1	11
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5360	SHAWANO LAKE SANITARY DISTRICT 1			2010	C	C	2,485	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
178,817	121,341	105,079	86.6	2,840	13,422	16,262		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$28,283	\$970	\$29,253	\$0.24	\$3,236	\$3,920	1	10
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5360	SHAWANO LAKE SANITARY DISTRICT 1			2011	C	C	2,487	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
174,996	119,060	102,676	86.2	3,455	12,929	16,384		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,561	\$571	\$26,132	\$0.22	\$2,838	\$3,596	2	12
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5360	SHAWANO LAKE SANITARY DISTRICT 1			2012	C	C	2,489	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
167,030	113,778	103,894	91.3	2,831	7,053	9,884		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,673	\$615	\$24,288	\$0.21	\$1,506	\$2,110	0	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5360	SHAWANO LAKE SANITARY DISTRICT 1			2013	C	C	2,489	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
154,299	105,925	97,051	91.6	2,652	6,222	8,874		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,226	\$0	\$23,226	\$0.22	\$1,364	\$1,946	0	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5365	SHAWANO CITY OF WATER & SEWER UTILIT			2009	AB	AB	3,490	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
691,099	503,547	441,367	87.7	1,471	60,709	62,180		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$69,819	\$7,187	\$77,006	\$0.15	\$9,284	\$9,509	9	6
Water Loss Explanation								
n/a								
Plan to Improve Percent of Water Sold								
n/a								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5365	SHAWANO CITY OF WATER & SEWER UTILIT			2010	AB	AB	3,486	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
654,628	496,353	463,137	93.3	1,653	31,563	33,216		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$71,801	\$8,102	\$79,903	\$0.16	\$5,081	\$5,347	4	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5365	SHAWANO CITY OF WATER & SEWER UTILIT			2011	AB	AB	3,468	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
673,849	500,858	469,841	93.8	1,589	29,428	31,017		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$80,402	\$9,307	\$89,709	\$0.18	\$5,271	\$5,555	7	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5365	SHAWANO CITY OF WATER & SEWER UTILIT			2012	AB	AB	3,446	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
682,244	521,756	490,019	93.9	1,875	29,862	31,737		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$80,141	\$11,225	\$91,366	\$0.18	\$5,229	\$5,558	6	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5365	SHAWANO CITY OF WATER & SEWER UTILIT			2013	AB	AB	3,438	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
696,659	514,146	482,822	93.9	1,909	29,415	31,324		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$78,026	\$11,865	\$89,891	\$0.17	\$5,143	\$5,477	3	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5370	SHEBOYGAN WATER UTILITY			2008	AB	AB	18,973	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
6,155,075	4,689,602	4,394,217	96.0	3,400	182,242	185,642		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$396,572	\$228,886	\$625,458	\$0.13	\$24,306	\$24,759	26	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5370	SHEBOYGAN WATER UTILITY			2009	AB	AB	18,939	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,393,067	4,214,105	3,776,915	91.5	4,230	347,206	351,436		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$359,214	\$301,639	\$660,853	\$0.16	\$54,449	\$55,112	19	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5370	SHEBOYGAN WATER UTILITY			2010	AB	AB	18,897	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,860,254	4,522,436	4,172,049	93.9	4,000	269,323	273,323		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$406,131	\$335,682	\$741,813	\$0.16	\$44,177	\$44,833	13	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5370	SHEBOYGAN WATER UTILITY			2011	AB	AB	18,912	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
6,017,847	4,582,352	3,976,584	88.4	3,900	518,741	522,641		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$418,848	\$311,441	\$730,289	\$0.16	\$82,672	\$83,293	16	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5370	SHEBOYGAN WATER UTILITY			2012	AB	AB	18,892	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
6,157,738	4,520,380	4,353,121	98.5	3,800	64,019	67,819		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$401,302	\$289,063	\$690,365	\$0.15	\$9,777	\$10,358	12	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5370	SHEBOYGAN WATER UTILITY			2013	AB	AB	18,618	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
6,237,383	4,513,023	4,279,323	96.7	5,000	141,830	146,830		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$440,706	\$266,827	\$707,533	\$0.16	\$22,236	\$23,019	24	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5377	SHEBOYGAN TN OF SANITARY DIST #3			2008	D	D	1,577	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
223,600	141,403	116,779	82.6	8,710	15,914	24,624		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$24,325	\$735	\$25,060	\$0.18	\$2,820	\$4,364	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5377	SHEBOYGAN TN OF SANITARY DIST #3			2009	C	C	1,601	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
266,400	159,789	125,012	78.2	1,183	33,594	34,777		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$30,534	\$32	\$30,566	\$0.19	\$6,426	\$6,652	0	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5377	SHEBOYGAN TN OF SANITARY DIST #3			2010	C	C	1,604	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
260,200	158,739	120,237	75.8	8,700	29,802	38,502		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$35,528	\$3,726	\$39,254	\$0.25	\$7,370	\$9,521	2	9
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5377	SHEBOYGAN TN OF SANITARY DIST #3			2011	C	C	1,622	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
252,500	142,072	118,066	83.1	7,505	16,501	24,006		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$37,545	\$5,044	\$42,589	\$0.30	\$4,947	\$7,196	0	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5377	SHEBOYGAN TN OF SANITARY DIST #3			2012	C	C	1,634	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
270,400	154,217	127,096	82.4	7,602	19,519	27,121		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$35,018	\$1,950	\$36,968	\$0.24	\$4,679	\$6,501	0	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5377	SHEBOYGAN TN OF SANITARY DIST #3			2013	C	C	1,655	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
292,600	166,661	121,187	72.7	8,300	37,174	45,474		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$42,072	\$0	\$42,072	\$0.25	\$9,384	\$11,479	2	11

#### Water Loss Explanation

The sanitary district is investigating corrosion of services. They continue to check area's that the most leaks occur, depending on availability of personnel.

#### Plan to Improve Percent of Water Sold

Over the past couple of years, the sanitary district continues to monitor the areas that the most leaks occur. They do this as personnel are available. They are trying to be more aggressive with checking for leaks throughout the system.

ID	Name			Year	Actual Class	Reporting Class	Customers	
5380	SHEBOYGAN FALLS UTILITIES			2008	AB	AB	3,381	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
582,000	459,552	406,858	88.5	934	51,760	52,694		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$410,354	\$59,109	\$0	\$469,463	\$1.02	\$52,876	\$53,830	3	5

#### Water Loss Explanation

#### Plan to Improve Percent of Water Sold

ID	Name			Year	Actual Class	Reporting Class	Customers	
5380	SHEBOYGAN FALLS UTILITIES			2009	AB	AB	3,476	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
517,838	444,332	396,707	89.3	1,143	46,482	47,625		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$416,215	\$65,228	\$0	\$481,443	\$1.08	\$50,364	\$51,603	4	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5380	SHEBOYGAN FALLS UTILITIES			2010	C	AB	3,531	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
543,046	465,508	437,179	93.9	821	27,508	28,329		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$457,375	\$70,052	\$0	\$527,427	\$1.13	\$31,167	\$32,097	2	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5380	SHEBOYGAN FALLS UTILITIES			2011	C	AB	3,428	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
548,215	456,764	410,075	89.8	1,441	45,248	46,689		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$454,887	\$59,356	\$0	\$514,243	\$1.13	\$50,942	\$52,564	8	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5380	SHEBOYGAN FALLS UTILITIES			2012	C	AB	3,488	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
510,420	451,522	414,591	91.8	1,873	35,058	36,931		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$504,541	\$56,017	\$0	\$560,558	\$1.24	\$43,524	\$45,849	4	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5380	SHEBOYGAN FALLS UTILITIES			2013	C	AB	3,243	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
463,470	395,482	339,754	85.9	931	54,797	55,728		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$452,596	\$55,547	\$0	\$508,143	\$1.28	\$70,407	\$71,603	2	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5390	SHELBY TOWN OF SANITARY DIST #2			2008	D	D	276	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
294,720	35,996	34,278	95.2	549	1,169	1,718		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,363	\$3,193	\$28,556	\$0.79	\$927	\$1,363		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5390	SHELBY TOWN OF SANITARY DIST #2			2009	D	D	276	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
216,454	36,164	35,324	97.7	526	314	840		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,285	\$4,671	\$25,956	\$0.72	\$225	\$603		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5390	SHELBY TOWN OF SANITARY DIST #2			2010	D	D	287	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
193,757	33,744	33,236	98.5	465	43	508		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,606	\$3,358	\$23,964	\$0.71	\$31	\$361	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5390	SHELBY TOWN OF SANITARY DIST #2			2011	D	D	287	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
226,077	37,732	33,629	89.1	925	3,178	4,103		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,014	\$3,722	\$28,736	\$0.76	\$2,420	\$3,125		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5390	SHELBY TOWN OF SANITARY DIST #2			2012	D	D	466	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
190,593	38,603	33,752	87.4	1,625	3,226	4,851		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,479	\$4,239	\$24,718	\$0.64	\$2,066	\$3,106		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5390	SHELBY TOWN OF SANITARY DIST #2			2013	D	D	466	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
193,417	34,431	31,270	90.8	855	2,306	3,161		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,539	\$5,733	\$27,272	\$0.79	\$1,827	\$2,504		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5395	SHELDON MUNICIPAL WATER UTILITY			2008	D	D	135	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
22,606	5,980	4,544	76.0	180	1,256	1,436		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,389	\$775	\$3,164	\$0.53	\$665	\$760	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5395	SHELDON MUNICIPAL WATER UTILITY			2009	D	D	134	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
24,379	5,332	4,228	79.3	1,050	54	1,104		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,593	\$469	\$3,062	\$0.57	\$31	\$634	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5395	SHELDON MUNICIPAL WATER UTILITY			2010	D	D	137	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
26,446	5,547	4,395	79.2	260	892	1,152		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,251	\$1,682	\$3,933	\$0.71	\$632	\$817	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5395	SHELDON MUNICIPAL WATER UTILITY			2011	D	D	134	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
25,140	5,190	4,012	77.3	680	498	1,178		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,455	\$2,217	\$4,672	\$0.90	\$448	\$1,060	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5395	SHELDON MUNICIPAL WATER UTILITY			2012	D	D	134	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
21,416	5,516	3,968	71.9	921	627	1,548		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,537	\$1,172	\$3,709	\$0.67	\$422	\$1,041		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5395	SHELDON MUNICIPAL WATER UTILITY			2013	D	D	134	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
31,676	5,616	4,122	73.4	793	701	1,494		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,925	\$2,107	\$6,032	\$1.07	\$753	\$1,605	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5400	SHELL LAKE MUNICIPAL UTILITIES			2008	D	D	613	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
104,516	58,718	30,770	52.4	3,200	24,748	27,948		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,259	\$1,288	\$12,547	\$0.21	\$5,288	\$5,972	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5400	SHELL LAKE MUNICIPAL UTILITIES			2009	D	D	615	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
103,530	51,190	35,356	69.1	4,117	11,717	15,834		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,373	\$1,496	\$11,869	\$0.23	\$2,717	\$3,671	0	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5400	SHELL LAKE MUNICIPAL UTILITIES			2010	D	D	664	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
90,772	47,528	29,875	62.9	8,600	9,053	17,653		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,046	\$647	\$9,693	\$0.20	\$1,846	\$3,600	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5400	SHELL LAKE MUNICIPAL UTILITIES			2011	D	D	667	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
100,687	49,558	31,018	62.6	7,394	11,146	18,540		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,210	\$378	\$10,588	\$0.21	\$2,381	\$3,961	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5400	SHELL LAKE MUNICIPAL UTILITIES			2012	D	D	667	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
108,140	56,292	32,866	58.4	9,600	13,826	23,426		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,895	\$284	\$11,179	\$0.20	\$2,746	\$4,652	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5400	SHELL LAKE MUNICIPAL UTILITIES			2013	D	D	635	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
99,726	52,196	31,279	59.9	6,292	14,625	20,917		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,694	\$166	\$10,860	\$0.21	\$3,043	\$4,352	2	1
<b>Water Loss Explanation</b>								
Main breaks, service breaks and other unknown water loss.								
<b>Plan to Improve Percent of Water Sold</b>								
Public works director will complete a test of the water system in the spring.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5420	SHERWOOD VILLAGE OF WTR & SWR UTY			2008	D	D	1,068	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
241,389	59,749	53,788	90.0	3,675	2,286	5,961		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$28,878	\$62,061	\$90,939	\$1.52	\$3,479	\$9,073	8	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5420	SHERWOOD VILLAGE OF WTR & SWR UTY			2009	D	D	1,036	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
269,563	79,276	54,765	69.1	4,865	19,646	24,511		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$29,378	\$69,925	\$99,303	\$1.25	\$24,609	\$30,703	4	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5420	SHERWOOD VILLAGE OF WTR & SWR UTY			2010	C	D	1,044	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
151,653	70,192	54,779	78.0	4,687	10,726	15,413		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$89,759	\$17,211	\$22,873	\$129,843	\$1.85	\$19,841	\$28,511	9	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5420	SHERWOOD VILLAGE OF WTR & SWR UTY			2011	C	D	1,050	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
70,663	56,374	51,286	91.0	318	4,770	5,088		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$315,785	\$8,821	\$1,145	\$325,751	\$5.78	\$27,563	\$29,400	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5420	SHERWOOD VILLAGE OF WTR & SWR UTY			2012	C	C	1,095	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
57,601	58,263	54,017	92.7	404	3,842	4,246		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$293,136	\$8,638	\$884	\$302,658	\$5.19	\$19,958	\$22,057	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5420	SHERWOOD VILLAGE OF WTR & SWR UTY			2013	C	C	1,107	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
63,574	54,957	53,261	96.9	363	1,333	1,696		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$279,180	\$10,103	\$1,137	\$290,420	\$5.28	\$7,044	\$8,963	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5430	SHIOCTON MUNICIPAL UTILITY			2008	D	D	380	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,902	21,382	16,410	76.8	924	4,048	4,972		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,243	\$0	\$7,243	\$0.34	\$1,371	\$1,684	3	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5430	SHIOCTON MUNICIPAL UTILITY			2009	D	D	429	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
46,265	25,882	16,707	64.6	740	8,435	9,175		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,412	\$0	\$7,412	\$0.29	\$2,416	\$2,628	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5430	SHIOCTON MUNICIPAL UTILITY			2010	D	D	430	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,354	21,277	16,568	77.9	1,056	3,653	4,709		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,092	\$1,556	\$8,648	\$0.41	\$1,485	\$1,914	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5430	SHIOCTON MUNICIPAL UTILITY			2011	D	D	389	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
45,296	19,534	16,577	84.9	284	2,673	2,957		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,784	\$1,168	\$9,952	\$0.51	\$1,362	\$1,507	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5430	SHIOCTON MUNICIPAL UTILITY			2012	D	D	384	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
43,333	23,427	16,233	69.3	1,250	5,944	7,194		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,870	\$2,528	\$9,398	\$0.40	\$2,385	\$2,886	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5430	SHIOCTON MUNICIPAL UTILITY			2013	D	D	371	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,580	21,224	16,031	75.5	935	4,258	5,193		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,851	\$1,477	\$8,328	\$0.39	\$1,671	\$2,038	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5440	SHOREWOOD MUNICIPAL WATER UTILITY			2008	C	C	3,508	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	440,599	364,543	82.7	0	76,056	76,056		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$570,999	\$0	\$0	\$570,999	\$1.30	\$98,566	\$98,566	2	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5440	SHOREWOOD MUNICIPAL WATER UTILITY			2009	C	C	3,508	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	445,812	405,882	91.0	0	39,930	39,930		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$582,248	\$0	\$0	\$582,248	\$1.31	\$52,150	\$52,150	14	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5440	SHOREWOOD MUNICIPAL WATER UTILITY			2010	C	C	3,508	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	434,632	341,764	78.6	2,100	90,768	92,868		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$591,639	\$0	\$0	\$591,639	\$1.36	\$123,557	\$126,416	9	1
Water Loss Explanation								
The village experienced several large main breaks (9) in 2010 resulting in water loss.								
Plan to Improve Percent of Water Sold								
All main breaks were repaired/replaced. The Village has planned to have a village wide leak detection survey performed in 2011.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5440	SHOREWOOD MUNICIPAL WATER UTILITY			2011	C	C	3,507	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	471,598	356,767	75.7	21,200	93,631	114,831		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$681,859	\$0	\$0	\$681,859	\$1.45	\$135,376	\$166,028	19	1

#### Water Loss Explanation

The Village had several main breaks (19) in 2011 resulting in water loss.

#### Plan to Improve Percent of Water Sold

All main breaks were repaired. A leak detection survey has been performed in 2011 to determine problem areas.

ID	Name			Year	Actual Class	Reporting Class	Customers	
5440	SHOREWOOD MUNICIPAL WATER UTILITY			2012	C	C	3,521	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	489,328	367,317	75.1	2,800	119,211	122,011		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$712,947	\$0	\$0	\$712,947	\$1.46	\$173,689	\$177,769	31	2

#### Water Loss Explanation

The Village had several major main breaks (31) in 2012 resulting in water loss.

#### Plan to Improve Percent of Water Sold

All main breaks were repaired.

ID	Name			Year	Actual Class	Reporting Class	Customers	
5440	SHOREWOOD MUNICIPAL WATER UTILITY			2013	C	C	3,524	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	445,853	342,671	76.9	50	103,132	103,182		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$664,312	\$0	\$0	\$664,312	\$1.49	\$153,665	\$153,739	23	3
<b>Water Loss Explanation</b>								
The Village had several major main breaks in 2013 (23) resulting in water loss. An average main break accounts for 20,000 gallons of water per main break.								
<b>Plan to Improve Percent of Water Sold</b>								
All main breaks were repaired.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5450	SHOREWOOD HILLS VILL OF WATER UTY			2008	D	D	626	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
64,202	68,329	51,880	75.9	925	15,524	16,449		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$109,921	\$8,427	\$0	\$118,348	\$1.73	\$26,888	\$28,490	2	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5450	SHOREWOOD HILLS VILL OF WATER UTY			2009	D	D	624	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
64,202	56,893	50,319	88.4	1,000	5,574	6,574		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$102,547	\$9,615	\$0	\$112,162	\$1.97	\$10,989	\$12,960	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5450	SHOREWOOD HILLS VILL OF WATER UTY			2010	D	D	628	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
70,460	63,794	45,471	71.3	4,821	13,502	18,323		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$137,119	\$9,102	\$0	\$146,221	\$2.29	\$30,948	\$41,998	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5450	SHOREWOOD HILLS VILL OF WATER UTY			2011	D	D	628	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
118,352	58,592	51,520	87.9	1,050	6,022	7,072		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$140,101	\$16,660	\$0	\$156,761	\$2.68	\$16,112	\$18,921	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5450	SHOREWOOD HILLS VILL OF WATER UTY			2012	D	D	640	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
106,301	65,507	58,773	89.7	720	6,014	6,734		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$166,829	\$15,645	\$0	\$182,474	\$2.79	\$16,752	\$18,758	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5450	SHOREWOOD HILLS VILL OF WATER UTY			2013	D	D	630	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
91,086	62,416	48,697	78.0	1,950	11,769	13,719		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$156,769	\$13,978	\$0	\$170,747	\$2.74	\$32,196	\$37,530	6	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5470	SHULLSBURG WATER UTILITY			2008	D	D	647	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
78,400	35,921	32,023	89.2	377	3,521	3,898		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,509	\$1,334	\$12,843	\$0.36	\$1,259	\$1,394	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5470	SHULLSBURG WATER UTILITY			2009	D	D	612	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
76,400	34,485	31,653	91.8	462	2,370	2,832		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,269	\$1,333	\$14,602	\$0.42	\$1,004	\$1,199	2	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5470	SHULLSBURG WATER UTILITY			2010	D	D	627	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
78,500	35,417	31,168	88.0	429	3,820	4,249		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,474	\$2,628	\$15,102	\$0.43	\$1,629	\$1,812	1	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5470	SHULLSBURG WATER UTILITY			2011	D	D	629	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
103,300	45,798	39,311	85.8	616	5,871	6,487		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,606	\$3,495	\$18,101	\$0.40	\$2,320	\$2,564	7	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5470	SHULLSBURG WATER UTILITY			2012	D	D	627	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
113,400	51,691	49,706	96.2	457	1,528	1,985		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,054	\$3,510	\$18,564	\$0.36	\$549	\$713		7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5470	SHULLSBURG WATER UTILITY			2013	D	D	636	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
119,100	53,025	49,053	92.5	648	3,324	3,972		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,696	\$4,265	\$19,961	\$0.38	\$1,251	\$1,495	4	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5480	SIREN MUNICIPAL WATER UTILITY			2008	D	D	476	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
77,106	34,066	31,578	92.7	1,010	1,478	2,488		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,064	\$1,603	\$8,667	\$0.25	\$376	\$633		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5480	SIREN MUNICIPAL WATER UTILITY			2009	D	D	477	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
76,312	33,147	30,924	93.3	1,100	1,123	2,223		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,698	\$2,370	\$11,068	\$0.33	\$375	\$742	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5480	SIREN MUNICIPAL WATER UTILITY			2010	D	D	451	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
68,681	28,290	26,499	93.7	1,300	491	1,791		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,630	\$1,015	\$7,645	\$0.27	\$133	\$484	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5480	SIREN MUNICIPAL WATER UTILITY			2011	D	D	453	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
71,853	29,514	26,122	88.5	1,350	2,042	3,392		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,754	\$776	\$7,530	\$0.26	\$521	\$865		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5480	SIREN MUNICIPAL WATER UTILITY			2012	D	D	461	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
73,577	30,237	27,128	89.7	1,500	1,609	3,109		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,772	\$872	\$7,644	\$0.25	\$407	\$786		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5480	SIREN MUNICIPAL WATER UTILITY			2013	D	D	475	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
72,640	29,300	26,251	89.6	1,500	1,549	3,049		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,893	\$319	\$7,212	\$0.25	\$381	\$750		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5500	SISTER BAY WATER AND SEWER UTILITY			2008	D	D	981	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
153,881	73,039	59,733	81.8	1,304	12,002	13,306		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,319	\$799	\$21,118	\$0.29	\$3,470	\$3,847	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5500	SISTER BAY WATER AND SEWER UTILITY			2009	D	D	980	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
229,306	77,938	61,652	79.1	1,859	14,427	16,286		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,681	\$1,912	\$22,593	\$0.29	\$4,182	\$4,721		2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5500	SISTER BAY WATER AND SEWER UTILITY			2010	C	C	983	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
231,225	72,041	58,552	81.3	2,096	11,393	13,489		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,017	\$1,140	\$20,157	\$0.28	\$3,188	\$3,774		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5500	SISTER BAY WATER AND SEWER UTILITY			2011	C	C	1,002	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
259,091	79,727	63,838	80.1	1,109	14,780	15,889		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,072	\$1,396	\$24,468	\$0.31	\$4,536	\$4,876	1	2
<b>Water Loss Explanation</b>								
Undetected leaks								
<b>Plan to Improve Percent of Water Sold</b>								
The Utility has budgeted funds to search for and fix leaks. Through 2011, the Utility has not been able to locate the main source of water loss. The plan is to continue searching for leaks in 2012.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5500	SISTER BAY WATER AND SEWER UTILITY			2012	C	C	1,035	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
199,456	77,195	62,719	81.3	1,337	13,139	14,476		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,169	\$1,287	\$21,456	\$0.28	\$3,652	\$4,024	0	1
<b>Water Loss Explanation</b>								
Due to service break not found until 3/3/2012 due to rock, frost, and snow.								
<b>Plan to Improve Percent of Water Sold</b>								
The break was repaired and have an ongoing leak locating program that was installed.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5500	SISTER BAY WATER AND SEWER UTILITY			2013	C	C	1,074	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
174,435	68,452	57,724	84.3	2,779	7,949	10,728		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$22,231	\$2,781	\$25,012	\$0.37	\$2,905	\$3,920	0	0
Water Loss Explanation								
Leaks								
Plan to Improve Percent of Water Sold								
Repaired and have started working with Rural Water Association to use leak sensors two times per year.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5510	SLINGER UTILITIES			2008	C	C	1,754	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
294,807	127,477	102,569	80.5	8,033	16,875	24,908		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$44,419	\$22,449	\$66,868	\$0.52	\$8,852	\$13,065	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5510	SLINGER UTILITIES			2009	C	C	1,803	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
296,063	128,217	109,984	85.8	11,470	6,763	18,233		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$48,004	\$29,719	\$77,723	\$0.61	\$4,100	\$11,053	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5510	SLINGER UTILITIES			2010	C	C	1,812	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
292,191	125,848	97,511	83.6	5,494	13,701	19,195		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$41,557	\$23,974	\$65,531	\$0.52	\$7,134	\$9,995	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5510	SLINGER UTILITIES			2011	C	C	1,821	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
373,051	121,007	96,478	82.5	6,051	14,446	20,497		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$50,434	\$22,469	\$72,903	\$0.60	\$8,703	\$12,349	3	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5510	SLINGER UTILITIES			2012	C	C	1,842	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
315,069	153,417	114,161	77.9	15,334	17,141	32,475		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$48,522	\$22,346	\$70,868	\$0.46	\$7,918	\$15,001	2	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5510	SLINGER UTILITIES			2013	C	C	1,853	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
350,774	154,928	114,209	77.0	17,740	16,427	34,167		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$51,243	\$21,246	\$72,489	\$0.47	\$7,686	\$15,986	4	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5520	SOLDIERS GROVE VILL OF MUN WTR UTY			2008	D	D	259	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,478	15,592	12,989	83.3	1,150	1,453	2,603		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,411	\$1,869	\$5,280	\$0.34	\$492	\$881	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5520	SOLDIERS GROVE VILL OF MUN WTR UTY			2009	D	D	267	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
29,470	15,279	12,440	81.4	1,150	1,689	2,839		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,326	\$3,414	\$6,740	\$0.44	\$745	\$1,252		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5520	SOLDIERS GROVE VILL OF MUN WTR UTY			2010	D	D	266	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
35,643	14,152	12,430	87.8	327	1,395	1,722		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,546	\$912	\$5,458	\$0.39	\$538	\$664	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5520	SOLDIERS GROVE VILL OF MUN WTR UTY			2011	D	D	254	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
35,643	13,775	11,681	84.8	220	1,873	2,093		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,243	\$351	\$3,594	\$0.26	\$489	\$546	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5520	SOLDIERS GROVE VILL OF MUN WTR UTY			2012	D	D	254	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
27,462	14,180	12,195	86.0	260	1,724	1,984		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,014	\$1,445	\$4,459	\$0.31	\$542	\$624	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5520	SOLDIERS GROVE VILL OF MUN WTR UTY			2013	D	D	255	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,098	13,115	10,949	83.5	284	1,880	2,164		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,398	\$1,227	\$4,625	\$0.35	\$663	\$763		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5545	SOMERS WATER UTILITY TOWN OF			2008	D	C	1,009	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	15,488	12,630	81.6	2,093	765	2,858		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$286,407	\$2,135	\$0	\$288,542	\$18.63	\$14,252	\$53,245	5	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5545	SOMERS WATER UTILITY TOWN OF			2009	C	C	1,070	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	152,163	133,722	87.9	0	18,441	18,441		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$271,923	\$1,994	\$0	\$273,917	\$1.80	\$33,197	\$33,197	3	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5545	SOMERS WATER UTILITY TOWN OF			2010	C	C	1,064	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	163,116	147,297	90.3	1,350	14,469	15,819		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$307,257	\$1,252	\$0	\$308,509	\$1.89	\$27,366	\$29,919	4	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5545	SOMERS WATER UTILITY TOWN OF			2011	C	C	1,082	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	162,968	146,383	89.8	11,338	5,247	16,585		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$323,889	\$0	\$0	\$323,889	\$1.99	\$10,428	\$32,962	7	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5545	SOMERS WATER UTILITY TOWN OF			2012	C	C	1,064	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	179,704	153,855	85.6	385	25,464	25,849		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$341,540	\$0	\$0	\$341,540	\$1.90	\$48,396	\$49,128	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5545	SOMERS WATER UTILITY TOWN OF			2013	C	C	1,071	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	145,186	150,337	103.6	349	-5,500	-5,151		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$289,708	\$0	\$0	\$289,708	\$2.00	(\$10,975)	(\$10,278)	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5550	SOMERSET VILLAGE OF WATER UTILITY			2008	D	C	1,053	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
189,979	102,296	91,770	89.7	2,593	7,933	10,526		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,232	\$0	\$19,232	\$0.19	\$1,491	\$1,979	1	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5550	SOMERSET VILLAGE OF WATER UTILITY			2009	C	C	1,062	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
204,040	97,145	84,409	86.9	2,913	9,823	12,736		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,129	\$0	\$20,129	\$0.21	\$2,035	\$2,639	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5550	SOMERSET VILLAGE OF WATER UTILITY			2010	C	C	1,069	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
195,000	94,971	85,632	90.2	2,544	6,795	9,339		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,971	\$0	\$18,971	\$0.20	\$1,357	\$1,866	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5550	SOMERSET VILLAGE OF WATER UTILITY			2011	C	C	1,055	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
193,270	87,638	79,897	91.2	254	7,487	7,741		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,236	\$838	\$19,074	\$0.22	\$1,630	\$1,685		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5550	SOMERSET VILLAGE OF WATER UTILITY			2012	C	C	1,261	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
176,870	99,607	86,718	87.1	3,053	9,836	12,889		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,692	\$1,333	\$20,025	\$0.20	\$1,977	\$2,591		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5550	SOMERSET VILLAGE OF WATER UTILITY			2013	C	C	1,063	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
164,680	88,823	86,718	97.6	923	1,182	2,105		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,689	\$1,012	\$19,701	\$0.22	\$262	\$467		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5590	SOUTH MILWAUKEE WATER UTILITY			2008	AB	AB	6,561	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,216,846	780,871	587,752	79.0	7,479	148,617	156,096		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$97,875	\$40,366	\$138,241	\$0.18	\$26,310	\$27,634	34	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5590	SOUTH MILWAUKEE WATER UTILITY			2009	AB	AB	6,580	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,825,991	832,630	570,037	77.8	2,409	160,688	163,097		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$121,242	\$55,643	\$176,885	\$0.21	\$34,137	\$34,649	44	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5590	SOUTH MILWAUKEE WATER UTILITY			2010	AB	AB	6,574	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,574,118	761,511	530,966	76.9	3,551	156,201	159,752		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$2,100	\$116,200	\$51,960	\$170,260	\$0.22	\$34,924	\$35,718	40	3
Water Loss Explanation								
Water main breaks								
Plan to Improve Percent of Water Sold								
The utility will replace water mains with a history of breakage								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5590	SOUTH MILWAUKEE WATER UTILITY			2011	AB	AB	6,577	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,515,720	694,535	573,401	88.1	8,501	68,722	77,223		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$123,392	\$43,524	\$166,916	\$0.24	\$16,516	\$18,559	30	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5590	SOUTH MILWAUKEE WATER UTILITY			2012	AB	AB	6,583	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,565,317	682,747	542,626	89.0	4,184	63,117	67,301		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$121,146	\$40,535	\$161,681	\$0.24	\$14,947	\$15,938	24	2
Water Loss Explanation								
Water main breaks.								
Plan to Improve Percent of Water Sold								
The Utility is continuing to replace mains with a history of breakage. The Utility replaced 4157 feet of main in 2012.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5590	SOUTH MILWAUKEE WATER UTILITY			2013	AB	AB	6,581	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,610,544	663,011	518,280	87.2	4,624	71,680	76,304		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$128,089	\$31,816	\$159,905	\$0.24	\$17,288	\$18,403	35	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5600	SOUTH WAYNE MUNICIPAL WATER UTILITY			2008	D	D	224	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
64,050	20,128	9,998	49.7	31	10,099	10,130		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,075	\$1,457	\$6,532	\$0.32	\$3,277	\$3,287	3	0
Water Loss Explanation								
Utility performed water leak location study during 2008 and determined that there were three leak locations that account for approximately 17,000-23,000 gallons per day.								
Plan to Improve Percent of Water Sold								
Utility will attempt to fix main leaks in 2009.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5600	SOUTH WAYNE MUNICIPAL WATER UTILITY			2009	D	D	222	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
49,758	17,247	9,042	52.4	658	7,547	8,205		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,407	\$1,059	\$5,466	\$0.32	\$2,392	\$2,600	1	5
<b>Water Loss Explanation</b>								
Due to various leaks throughout water system								
<b>Plan to Improve Percent of Water Sold</b>								
Utility is considering a water project to repair and fix numerous mains-project to start in 2010								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5600	SOUTH WAYNE MUNICIPAL WATER UTILITY			2010	D	D	216	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
48,429	16,498	8,828	53.5	662	7,008	7,670		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,602	\$912	\$5,514	\$0.33	\$2,342	\$2,563	2	5
<b>Water Loss Explanation</b>								
Due to various water leaks throughout system								
<b>Plan to Improve Percent of Water Sold</b>								
Utility is going to repair and fix numerous mains								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5600	SOUTH WAYNE MUNICIPAL WATER UTILITY			2011	D	D	222	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
59,057	19,378	8,461	43.7	106	10,811	10,917		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,341	\$960	\$6,301	\$0.33	\$3,515	\$3,550	3	3
<b>Water Loss Explanation</b>								
Due to various water leaks throughout the system.								
<b>Plan to Improve Percent of Water Sold</b>								
Utility is going to repair and fix numerous mains.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5600	SOUTH WAYNE MUNICIPAL WATER UTILITY			2012	D	D	226	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
45,909	13,600	8,853	65.1	419	4,328	4,747		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,942	\$1,242	\$6,184	\$0.45	\$1,968	\$2,158	1	2
<b>Water Loss Explanation</b>								
Various water leaks throughout the system.								
<b>Plan to Improve Percent of Water Sold</b>								
Utility is going to repair and fix numerous leaks.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5600	SOUTH WAYNE MUNICIPAL WATER UTILITY			2013	D	D	210	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
44,132	12,384	9,000	72.7	347	3,037	3,384		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,063	\$3,786	\$7,849	\$0.63	\$1,925	\$2,145	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5610	SPARTA MUNICIPAL WATER DEPT			2008	C	AB	3,807	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
982,409	448,659	395,419	93.1	16,883	12,397	29,280		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$94,736	\$39,994	\$134,730	\$0.30	\$3,723	\$8,793	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5610	SPARTA MUNICIPAL WATER DEPT			2009	C	AB	3,821	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
902,924	397,197	361,634	91.1	18,632	16,871	35,503		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$95,860	\$34,932	\$130,792	\$0.33	\$5,555	\$11,691	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5610	SPARTA MUNICIPAL WATER DEPT			2010	AB	AB	3,823	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
816,494	391,805	340,575	87.1	24,998	25,264	50,262		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$88,382	\$21,072	\$109,454	\$0.28	\$7,058	\$14,041	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5610	SPARTA MUNICIPAL WATER DEPT			2011	AB	AB	3,920	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
800,397	383,093	334,830	87.5	18,277	29,796	48,073		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$92,668	\$23,569	\$116,237	\$0.30	\$9,041	\$14,586	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5610	SPARTA MUNICIPAL WATER DEPT			2012	AB	AB	3,874	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
822,213	421,675	365,272	86.7	19,725	36,476	56,201		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$95,085	\$26,991	\$122,076	\$0.29	\$10,560	\$16,270	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5610	SPARTA MUNICIPAL WATER DEPT			2013	AB	AB	3,896	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,055,471	537,737	448,282	83.4	33,577	55,699	89,276		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$124,540	\$37,166	\$161,706	\$0.30	\$16,750	\$26,847	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5620	SPENCER MUNICIPAL WATER UTILITY			2008	D	D	807	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
139,355	40,562	35,493	88.6	638	3,926	4,564		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,880	\$12,727	\$24,607	\$0.61	\$2,382	\$2,769	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5620	SPENCER MUNICIPAL WATER UTILITY			2009	D	D	805	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
137,034	40,033	33,626	85.0	409	5,510	5,919		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,245	\$12,720	\$23,965	\$0.60	\$3,298	\$3,543	4	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5620	SPENCER MUNICIPAL WATER UTILITY			2010	D	D	806	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
131,628	39,556	32,652	84.4	556	5,503	6,059		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,890	\$13,716	\$25,606	\$0.65	\$3,562	\$3,922	7	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5620	SPENCER MUNICIPAL WATER UTILITY			2011	D	D	807	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
148,264	41,182	35,179	85.4	394	5,609	6,003		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,563	\$13,874	\$26,437	\$0.64	\$3,601	\$3,854	4	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5620	SPENCER MUNICIPAL WATER UTILITY			2012	D	D	809	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
141,132	36,471	32,710	89.7	1,440	2,321	3,761		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,636	\$10,744	\$18,380	\$0.50	\$1,170	\$1,895	5	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5620	SPENCER MUNICIPAL WATER UTILITY			2013	D	D	814	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
134,798	38,922	33,500	86.1	1,351	4,071	5,422		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,802	\$14,988	\$22,790	\$0.59	\$2,384	\$3,175	6	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5630	SPOONER MUNICIPAL UTILITIES			2008	C	C	1,299	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
247,800	142,507	102,813	72.2	14,331	25,363	39,694		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,974	\$4,528	\$22,502	\$0.16	\$4,005	\$6,268		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5630	SPOONER MUNICIPAL UTILITIES			2009	C	C	1,299	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
226,784	124,473	105,837	85.0	4,605	14,031	18,636		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,685	\$2,887	\$22,572	\$0.18	\$2,544	\$3,379		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5630	SPOONER MUNICIPAL UTILITIES			2010	C	C	1,299	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
207,720	122,360	93,595	76.5	12,321	16,444	28,765		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,478	\$3,078	\$21,556	\$0.18	\$2,897	\$5,067	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5630	SPOONER MUNICIPAL UTILITIES			2011	C	C	1,299	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
230,354	135,693	93,810	69.1	22,633	19,250	41,883		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,360	\$3,288	\$24,648	\$0.18	\$3,497	\$7,608	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5630	SPOONER MUNICIPAL UTILITIES			2012	C	C	1,276	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
218,524	128,731	92,567	71.9	11,216	24,948	36,164		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,616	\$3,038	\$28,654	\$0.22	\$5,553	\$8,050	1	0
Water Loss Explanation								
Unknown.								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5630	SPOONER MUNICIPAL UTILITIES			2013	C	C	1,276	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
229,960	128,808	88,371	68.6	22,337	18,100	40,437		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,794	\$4,719	\$25,513	\$0.20	\$3,585	\$8,009	2	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5640	SPRING GREEN MUNICIPAL WATER UTILITY			2008	D	D	848	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
152,154	110,424	87,023	78.8	241	23,160	23,401		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,774	\$3,064	\$17,838	\$0.16	\$3,741	\$3,780	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5640	SPRING GREEN MUNICIPAL WATER UTILITY			2009	D	D	787	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
80,339	91,308	89,163	97.7	327	1,818	2,145		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,405	\$2,289	\$16,694	\$0.18	\$332	\$392	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5640	SPRING GREEN MUNICIPAL WATER UTILITY			2010	D	D	782	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
114,016	86,026	82,099	95.4	502	3,425	3,927		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,843	\$2,931	\$18,774	\$0.22	\$747	\$857	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5640	SPRING GREEN MUNICIPAL WATER UTILITY			2011	D	D	785	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
123,496	87,268	84,329	96.6	517	2,422	2,939		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,198	\$2,923	\$19,121	\$0.22	\$531	\$644	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5640	SPRING GREEN MUNICIPAL WATER UTILITY			2012	D	D	788	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
127,680	97,486	97,328	99.8	85	73	158		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,696	\$2,924	\$19,620	\$0.20	\$15	\$32	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5640	SPRING GREEN MUNICIPAL WATER UTILITY			2013	D	D	787	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
111,403	105,136	101,396	96.5	1,793	1,871	3,664		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,556	\$2,670	\$17,226	\$0.16	\$307	\$600		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5650	SPRING VALLEY WATERWORKS			2008	D	D	535	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
45,339	33,324	28,742	86.3	850	3,732	4,582		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,312	\$5,319	\$13,631	\$0.41	\$1,527	\$1,874		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5650	SPRING VALLEY WATERWORKS			2009	D	D	540	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
45,806	32,215	27,733	86.1	765	3,717	4,482		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,424	\$4,013	\$11,437	\$0.36	\$1,320	\$1,591		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5650	SPRING VALLEY WATERWORKS			2010	D	D	557	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
49,929	35,270	27,061	76.7	720	7,489	8,209		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,328	\$4,207	\$12,535	\$0.36	\$2,662	\$2,917		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5650	SPRING VALLEY WATERWORKS			2011	D	D	547	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
51,844	36,677	29,261	79.8	543	6,873	7,416		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,984	\$4,224	\$12,208	\$0.33	\$2,288	\$2,468	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5650	SPRING VALLEY WATERWORKS			2012	D	D	579	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
54,954	32,499	27,901	85.9	437	4,161	4,598		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,436	\$5,251	\$13,687	\$0.42	\$1,752	\$1,936	4	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5650	SPRING VALLEY WATERWORKS			2013	D	D	546	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
54,954	30,057	29,854	99.3	420	-217	203		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,013	\$4,899	\$11,912	\$0.40	(\$86)	\$80	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5670	STANLEY MUNICIPAL WATERWORKS			2008	C	C	922	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
620,827	292,002	256,079	92.5	822	20,059	20,881		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$46,636	\$113,009	\$159,645	\$0.55	\$10,967	\$11,416	2	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5670	STANLEY MUNICIPAL WATERWORKS			2009	D	C	928	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
576,687	261,261	239,480	96.5	1,435	7,327	8,762		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$45,169	\$110,196	\$155,365	\$0.59	\$4,357	\$5,211	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5670	STANLEY MUNICIPAL WATERWORKS			2010	D	C	930	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
576,687	274,148	253,985	97.4	1,471	5,375	6,846		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$41,305	\$109,824	\$151,129	\$0.55	\$2,963	\$3,774	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5670	STANLEY MUNICIPAL WATERWORKS			2011	D	C	931	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
621,492	278,576	259,022	97.8	1,499	4,433	5,932		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$49,752	\$113,370	\$163,122	\$0.59	\$2,596	\$3,474	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5670	STANLEY MUNICIPAL WATERWORKS			2012	D	C	936	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
567,124	289,076	267,885	98.3	892	3,698	4,590		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$47,071	\$122,618	\$169,689	\$0.59	\$2,171	\$2,694	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5670	STANLEY MUNICIPAL WATERWORKS			2013	D	C	938	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
585,214	285,626	262,626	97.2	1,519	6,036	7,555		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$50,112	\$126,661	\$176,773	\$0.62	\$3,736	\$4,676		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5675	STAR PRAIRIE MUNICIPAL WATER UTILITY			2008	D	D	239	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
64,426	51,908	12,292	23.7	1,382	38,234	39,616		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,904	\$0	\$6,904	\$0.13	\$5,085	\$5,269	1	0
Water Loss Explanation								
The utility has been unable to determine the nature of the loss. They continue to work with their engineering firm to try and determine the cause of the large loss.								
Plan to Improve Percent of Water Sold								
The utility continues to change out meters at the rate of 20 to 30 a year. In addition, the utility engaged the services of a leak detection company this past year and was able to find one large leak that was repaired.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5675	STAR PRAIRIE MUNICIPAL WATER UTILITY			2009	D	D	240	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
48,239	37,837	11,430	30.2	500	25,907	26,407		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,548	\$0	\$5,548	\$0.15	\$3,799	\$3,872	0	3
<b>Water Loss Explanation</b>								
The utility has been unable to determine the nature of the loss. They continue to work with their engineering firm to try and determine the cause of the large loss.								
<b>Plan to Improve Percent of Water Sold</b>								
The utility is continuing to change out meters every year. They also continue to engage the services of a leak detection company and were able to locate and fix three water leaks during the year.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5675	STAR PRAIRIE MUNICIPAL WATER UTILITY			2010	D	D	239	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,424	27,306	10,979	40.2	861	15,466	16,327		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,170	\$0	\$4,170	\$0.15	\$2,362	\$2,493	1	1
<b>Water Loss Explanation</b>								
The utility has been unable to determine the nature of the loss. They continue to work with their engineering firm to try and determine the cause of the large loss.								
<b>Plan to Improve Percent of Water Sold</b>								
The utility is continuing to change out meters every year. They also found and repaired two water leaks during the year.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5675	STAR PRAIRIE MUNICIPAL WATER UTILITY			2011	D	D	239	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,077	34,104	10,808	31.7	940	22,356	23,296		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,241	\$0	\$5,241	\$0.15	\$3,436	\$3,580	2	0
<b>Water Loss Explanation</b>								
The utility is still unable to determine the nature of the loss. They continue to work with their engineering firm and leak detection services to try and determine the cause of the loss.								
<b>Plan to Improve Percent of Water Sold</b>								
The utility continues to change out water meters every year and they also found and repaired two water main leaks during the current year.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5675	STAR PRAIRIE MUNICIPAL WATER UTILITY			2012	D	D	243	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
43,861	37,056	12,390	33.4	1,440	23,226	24,666		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,557	\$0	\$5,557	\$0.15	\$3,483	\$3,699	0	2
<b>Water Loss Explanation</b>								
The utility is still unable to determine the nature of the loss. They continue to work with their engineering firm and leak detection services to try and determine the cause of the loss								
<b>Plan to Improve Percent of Water Sold</b>								
The utility continues to change out water meters every year. The utility is also considering purchasing leak detection equipment.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5675	STAR PRAIRIE MUNICIPAL WATER UTILITY			2013	D	D	241	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
30,131	24,319	10,662	43.8	2,590	11,067	13,657		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,485	\$0	\$4,485	\$0.18	\$2,041	\$2,519	1	0
<b>Water Loss Explanation</b>								
It should be noted that the recent water main upgrade appears to have helped the situation as the water loss decreased from 63% in 2012 to 46% in 2013. They continue to work with their engineering firm to try and determine the exact reason for the loss.								
<b>Plan to Improve Percent of Water Sold</b>								
During 2013 the utility purchased leak detecting equipment.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5683	STETSONVILLE WATER UTILITY			2011	D	D	233	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
25,534	3,093	2,273	80.5	272	278	550		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,121	\$862	\$2,983	\$0.96	\$268	\$530	0	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5683	STETSONVILLE WATER UTILITY			2012	D	D	234	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
44,960	9,740	8,515	97.7	121	77	198		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,949	\$753	\$7,702	\$0.79	\$61	\$157	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5683	STETSONVILLE WATER UTILITY			2013	D	D	246	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
66,590	9,727	8,386	96.9	227	43	270		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,820	\$2,816	\$11,636	\$1.20	\$51	\$323		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5690	STEVENS POINT MUN WATER UTILITY			2008	AB	AB	8,776	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,297,057	2,263,464	1,971,098	87.2	12,178	278,417	290,595		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$216,583	\$88,528	\$305,111	\$0.13	\$37,530	\$39,172	3	38
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5690	STEVENS POINT MUN WATER UTILITY			2009	AB	AB	8,894	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,167,057	2,116,501	1,904,711	90.1	11,546	198,405	209,951		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$207,360	\$90,719	\$298,079	\$0.14	\$27,943	\$29,569	3	37
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5690	STEVENS POINT MUN WATER UTILITY			2010	AB	AB	8,986	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,093,940	2,033,473	1,811,895	89.2	52,464	166,962	219,426		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$193,150	\$105,428	\$298,578	\$0.15	\$24,515	\$32,219	1	15
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5690	STEVENS POINT MUN WATER UTILITY			2011	AB	AB	9,042	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,104,394	2,068,636	1,888,381	91.4	68,443	109,765	178,208		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$210,398	\$97,403	\$307,801	\$0.15	\$16,332	\$26,516	2	31
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5690	STEVENS POINT MUN WATER UTILITY			2012	AB	AB	9,154	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,977,839	2,158,320	2,016,413	93.6	51,483	87,448	138,931		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$262,020	\$118,980	\$381,000	\$0.18	\$15,437	\$24,525	4	26
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5690	STEVENS POINT MUN WATER UTILITY			2013	AB	AB	9,076	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,849,249	1,958,678	1,826,996	93.4	10,277	118,386	128,663		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$228,759	\$100,516	\$329,275	\$0.17	\$19,902	\$21,630	3	21
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5700	STITZER SANITARY DISTRICT			2008	D	D	95	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
15,200	4,480	3,466	77.9	660	326	986		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,703	\$0	\$1,703	\$0.38	\$124	\$375	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5700	STITZER SANITARY DISTRICT			2009	D	D	97	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
14,675	3,895	3,680	95.0	72	121	193		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,435	\$0	\$1,435	\$0.37	\$45	\$71	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5700	STITZER SANITARY DISTRICT			2010	D	D	96	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
16,200	3,927	3,535	94.6	61	142	203		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,861	\$0	\$1,861	\$0.47	\$67	\$96	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5700	STITZER SANITARY DISTRICT			2011	D	D	95	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
21,800	6,008	3,681	62.9	50	2,121	2,171		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,712	\$0	\$2,712	\$0.45	\$957	\$980	0	0
Water Loss Explanation								
Switching equipment between the pump house and the water tower malfunctioned in May of 2011. As a result the pump did not shut off when the tower was full.								
Plan to Improve Percent of Water Sold								
The switching equipment has been upgraded with spare parts purchased from another water district.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5700	STITZER SANITARY DISTRICT			2012	D	D	96	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
17,100	4,189	3,912	93.5	0	273	273		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,404	\$0	\$2,404	\$0.57	\$157	\$157	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5700	STITZER SANITARY DISTRICT			2013	D	D	96	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
17,400	4,041	3,683	92.0	22	299	321		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,299	\$0	\$2,299	\$0.57	\$170	\$183	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5715	STOCKBRIDGE WATER UTILITY			2008	D	D	351	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
48,151	14,211	13,847	97.4	0	364	364		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,948	\$4,832	\$12,780	\$0.90	\$327	\$327		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5715	STOCKBRIDGE WATER UTILITY			2009	D	D	350	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
43,395	14,820	13,700	92.4	455	665	1,120		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,628	\$4,778	\$11,406	\$0.77	\$512	\$862		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5715	STOCKBRIDGE WATER UTILITY			2010	D	D	349	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
49,253	14,930	12,627	84.6	306	1,997	2,303		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,210	\$4,259	\$11,469	\$0.77	\$1,534	\$1,769		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5715	STOCKBRIDGE WATER UTILITY			2011	D	D	345	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
59,070	15,061	14,546	96.6	288	227	515		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,446	\$6,202	\$14,648	\$0.97	\$221	\$501		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5715	STOCKBRIDGE WATER UTILITY			2012	D	D	347	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
56,274	15,402	13,155	85.4	355	1,892	2,247		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,513	\$5,705	\$13,218	\$0.86	\$1,624	\$1,928		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5715	STOCKBRIDGE WATER UTILITY			2013	D	D	348	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,357	12,550	12,028	95.8	150	372	522		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,077	\$4,657	\$10,734	\$0.86	\$318	\$446	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5720	STODDARD MUNICIPAL WATER UTILITY			2008	D	D	319	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
43,432	19,373	17,226	88.9	508	1,639	2,147		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,861	\$3,089	\$7,950	\$0.41	\$673	\$881	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5720	STODDARD MUNICIPAL WATER UTILITY			2009	D	D	312	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,572	18,775	16,226	86.4	96	2,453	2,549		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,624	\$1,979	\$6,603	\$0.35	\$863	\$896	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5720	STODDARD MUNICIPAL WATER UTILITY			2010	D	D	310	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
39,836	18,929	15,670	82.8	492	2,767	3,259		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,224	\$3,550	\$7,774	\$0.41	\$1,136	\$1,338	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5720	STODDARD MUNICIPAL WATER UTILITY			2011	D	D	319	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,500	19,767	15,234	77.1	1,752	2,781	4,533		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,780	\$1,829	\$6,609	\$0.33	\$930	\$1,516	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5720	STODDARD MUNICIPAL WATER UTILITY			2012	D	D	322	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,125	19,245	16,038	83.3	1,096	2,111	3,207		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,071	\$3,385	\$7,456	\$0.39	\$818	\$1,242	1	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5720	STODDARD MUNICIPAL WATER UTILITY			2013	D	D	361	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,008	18,840	16,038	85.1	1,055	1,747	2,802		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,982	\$3,144	\$8,126	\$0.43	\$754	\$1,209	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5730	STONE LAKE SANITARY DISTRICT			2008	D	D	139	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,033	5,274	4,408	83.6	10	856	866		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,277	\$0	\$2,277	\$0.43	\$370	\$374		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5730	STONE LAKE SANITARY DISTRICT			2009	D	D	140	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
17,207	5,425	4,575	84.3	15	835	850		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,261	\$0	\$2,261	\$0.42	\$348	\$354	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5730	STONE LAKE SANITARY DISTRICT			2010	D	D	142	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
20,642	4,594	4,323	94.1	0	271	271		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,872	\$0	\$1,872	\$0.41	\$110	\$110	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5730	STONE LAKE SANITARY DISTRICT			2011	D	D	142	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
26,299	4,666	4,338	93.0	55	273	328		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,538	\$0	\$2,538	\$0.54	\$148	\$178	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5730	STONE LAKE SANITARY DISTRICT			2012	D	D	144	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
27,810	5,196	4,204	80.9	180	812	992		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,355	\$0	\$2,355	\$0.45	\$368	\$450	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5730	STONE LAKE SANITARY DISTRICT			2013	D	D	144	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
31,901	5,247	3,790	72.2	880	577	1,457		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,472	\$0	\$3,472	\$0.66	\$382	\$964	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5750	STOUGHTON WATER UTILITY			2008	AB	AB	4,833	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,057,633	552,896	435,357	78.7	6,195	111,344	117,539		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$101,774	\$14,710	\$116,484	\$0.21	\$23,458	\$24,763	13	13
<b>Water Loss Explanation</b>								
A large water main break went undetected for some time in 2008. The location was at our Fourth St. river crossing. We are unable to estimate the loss, but it is a least half of the percentage of unaccounted for water.								
<b>Plan to Improve Percent of Water Sold</b>								
The 4th St. river crossing main break was repaired right after we discovered the problem.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5750	STOUGHTON WATER UTILITY			2009	AB	AB	4,834	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
915,412	453,135	424,867	93.8	5,292	22,976	28,268		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$112,191	\$11,382	\$123,573	\$0.27	\$6,266	\$7,709	7	9
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5750	STOUGHTON WATER UTILITY			2010	AB	AB	4,851	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,148,784	485,564	451,376	93.0	6,577	27,611	34,188		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$105,529	\$14,676	\$120,205	\$0.25	\$6,835	\$8,463	6	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5750	STOUGHTON WATER UTILITY			2011	AB	AB	4,888	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,065,520	534,079	489,875	91.7	7,056	37,148	44,204		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$120,322	\$16,541	\$136,863	\$0.26	\$9,520	\$11,328	13	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5750	STOUGHTON WATER UTILITY			2012	AB	AB	4,897	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,075,064	545,699	497,975	91.3	6,728	40,996	47,724		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$121,645	\$18,349	\$139,994	\$0.26	\$10,517	\$12,243	5	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5750	STOUGHTON WATER UTILITY			2013	AB	AB	4,862	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,009,602	508,774	480,627	94.5	6,303	21,844	28,147		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$116,965	\$11,869	\$128,834	\$0.25	\$5,531	\$7,128	11	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5760	STRATFORD MUN WATER & ELECTRIC UTIL			2008	C	C	559	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
140,626	41,728	32,742	78.5	1,413	7,573	8,986		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,607	\$3,981	\$11,588	\$0.28	\$2,103	\$2,495	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5760	STRATFORD MUN WATER & ELECTRIC UTIL			2009	D	C	566	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
113,395	35,706	30,509	85.5	1,474	3,723	5,197		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,527	\$1,928	\$8,455	\$0.24	\$882	\$1,231	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5760	STRATFORD MUN WATER & ELECTRIC UTIL			2010	D	C	568	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
95,881	35,230	30,533	86.7	1,522	3,175	4,697		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,184	\$1,860	\$7,044	\$0.20	\$635	\$939	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5760	STRATFORD MUN WATER & ELECTRIC UTIL			2011	D	C	568	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
102,730	36,469	31,820	87.3	1,507	3,106	4,613		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,302	\$2,890	\$8,192	\$0.22	\$698	\$1,036	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5760	STRATFORD MUN WATER & ELECTRIC UTIL			2012	D	C	594	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
101,390	39,410	32,173	81.7	2,585	4,616	7,201		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,866	\$2,172	\$8,038	\$0.20	\$941	\$1,469	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5760	STRATFORD MUN WATER & ELECTRIC UTIL			2013	D	C	597	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
120,544	41,281	29,896	72.9	1,493	9,638	11,131		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,141	\$1,917	\$9,058	\$0.22	\$2,115	\$2,442	5	
Water Loss Explanation								
The utility identified one significant leak which has been repaired.								
Plan to Improve Percent of Water Sold								
The utility hired "Water Conservation Service Inc." to survey the system to check for unknown leaks – 1 was found and repaired. The utility is continually monitoring the water loss issue.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5770	STRUM MUNICIPAL UTILITIES			2008	D	D	444	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
126,222	26,992	21,832	80.9	862	4,298	5,160		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,906	\$8,772	\$20,678	\$0.77	\$3,293	\$3,953		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5770	STRUM MUNICIPAL UTILITIES			2009	D	D	444	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
117,960	28,141	22,251	79.1	504	5,386	5,890		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,077	\$10,331	\$22,408	\$0.80	\$4,289	\$4,690	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5770	STRUM MUNICIPAL UTILITIES			2010	D	D	460	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
117,120	24,793	20,816	84.0	430	3,547	3,977		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,457	\$10,216	\$22,673	\$0.91	\$3,244	\$3,637	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5770	STRUM MUNICIPAL UTILITIES			2011	D	D	457	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
129,200	24,555	21,780	88.7	677	2,098	2,775		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,312	\$6,126	\$20,438	\$0.83	\$1,746	\$2,310	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5770	STRUM MUNICIPAL UTILITIES			2012	D	D	458	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
122,680	23,485	20,808	88.6	726	1,951	2,677		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,123	\$6,620	\$20,743	\$0.88	\$1,723	\$2,364	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5770	STRUM MUNICIPAL UTILITIES			2013	D	D	458	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
121,440	22,023	20,076	91.2	858	1,089	1,947		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,202	\$2,710	\$15,912	\$0.72	\$787	\$1,407	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5780	STURGEON BAY UTILITIES			2008	AB	AB	4,638	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
931,665	481,328	388,196	80.7	20,119	73,013	93,132		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$117,687	\$27,025	\$144,712	\$0.30	\$21,951	\$28,000	13	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5780	STURGEON BAY UTILITIES			2009	AB	AB	4,670	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
944,745	484,818	410,917	84.8	8,502	65,399	73,901		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$103,773	\$25,520	\$129,293	\$0.27	\$17,441	\$19,708	10	15
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5780	STURGEON BAY UTILITIES			2010	AB	AB	4,657	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
926,801	485,629	400,562	82.5	11,903	73,164	85,067		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$106,355	\$17,305	\$123,660	\$0.25	\$18,630	\$21,661	9	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5780	STURGEON BAY UTILITIES			2011	AB	AB	4,671	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,007,188	524,810	381,270	72.7	14,144	129,396	143,540		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$112,657	\$24,923	\$137,580	\$0.26	\$33,921	\$37,629	13	7
Water Loss Explanation								
Numerous water main and service leaks.								
Plan to Improve Percent of Water Sold								
Continue to perform leak loss surveys to find leaks.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5780	STURGEON BAY UTILITIES			2012	AB	AB	4,661	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
900,401	465,794	355,917	76.4	14,402	95,475	109,877		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$104,234	\$18,984	\$123,218	\$0.26	\$25,256	\$29,066	15	9
<b>Water Loss Explanation</b>								
Numerous main and service leaks								
<b>Plan to Improve Percent of Water Sold</b>								
Continue with leak loss survey								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5780	STURGEON BAY UTILITIES			2013	AB	AB	4,677	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
930,670	453,983	378,228	83.5	7,886	66,824	74,710		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$107,614	\$11,804	\$119,418	\$0.26	\$17,578	\$19,652	19	12
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5795	SUAMICO WATER UTILITY			2008	D	D	1,633	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
234,079	120,704	103,489	86.6	1,621	14,391	16,012		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$33,337	\$26,963	\$60,300	\$0.50	\$7,189	\$7,999		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5795	SUAMICO WATER UTILITY			2009	C	C	1,656	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
246,933	125,560	106,600	85.6	2,864	15,097	17,961		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$31,426	\$32,786	\$64,212	\$0.51	\$7,721	\$9,185	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5795	SUAMICO WATER UTILITY			2010	C	C	1,697	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
257,384	119,100	103,512	87.7	1,359	13,108	14,467		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$31,775	\$23,528	\$55,303	\$0.46	\$6,087	\$6,718	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5795	SUAMICO WATER UTILITY			2011	C	C	1,725	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
300,735	135,393	108,620	83.1	3,307	18,840	22,147		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$33,040	\$24,034	\$57,074	\$0.42	\$7,942	\$9,336	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5795	SUAMICO WATER UTILITY			2012	C	C	1,770	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
285,992	141,911	113,786	82.6	4,054	19,845	23,899		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$35,091	\$26,814	\$61,905	\$0.44	\$8,657	\$10,425	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5795	SUAMICO WATER UTILITY			2013	C	C	1,790	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
286,950	127,810	106,832	85.4	2,527	15,697	18,224		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$31,582	\$28,566	\$60,148	\$0.47	\$7,387	\$8,576	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5810	SUN PRAIRIE WATER & LIGHT COMMISSION			2008	AB	AB	9,913	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,602,728	881,455	794,233	90.1	22,246	64,956	87,202		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$148,332	\$25,845	\$174,177	\$0.20	\$12,835	\$17,231	8	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5810	SUN PRAIRIE UTILITIES			2009	AB	AB	9,948	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,558,115	876,259	791,493	90.3	23,613	61,134	84,747		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$160,851	\$19,993	\$180,844	\$0.21	\$12,617	\$17,490	6	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5810	SUN PRAIRIE UTILITIES			2010	AB	AB	10,031	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,666,726	848,632	815,117	96.1	2,515	30,980	33,495		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$159,660	\$21,432	\$181,092	\$0.21	\$6,611	\$7,148	8	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5810	SUN PRAIRIE UTILITIES			2011	AB	AB	10,068	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,284,962	848,303	782,860	92.3	2,569	62,855	65,424		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$142,945	\$19,177	\$162,122	\$0.19	\$12,012	\$12,503	10	12
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5810	SUN PRAIRIE UTILITIES			2012	AB	AB	10,063	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,739,442	921,000	846,632	91.9	2,797	71,550	74,347		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$147,064	\$20,306	\$167,370	\$0.18	\$13,003	\$13,511	6	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5810	SUN PRAIRIE UTILITIES			2013	AB	AB	10,129	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,700,074	865,997	784,835	90.6	3,248	77,865	81,113		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$156,551	\$21,023	\$177,574	\$0.21	\$15,966	\$16,632	10	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5830	SURING VILLAGE OF WATER UTILITY			2008	D	D	263	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
74,654	15,350	14,246	92.8	178	926	1,104		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,048	\$0	\$7,048	\$0.46	\$425	\$507	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5830	SURING VILLAGE OF WATER UTILITY			2009	D	D	259	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
59,425	15,295	13,702	90.1	142	1,372	1,514		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,620	\$0	\$7,620	\$0.50	\$684	\$754	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5830	SURING VILLAGE OF WATER UTILITY			2010	D	D	260	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
58,631	15,246	13,314	87.7	52	1,822	1,874		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,951	\$0	\$7,951	\$0.52	\$950	\$977	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5830	SURING VILLAGE OF WATER UTILITY			2011	D	D	262	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
74,200	14,045	13,065	93.6	64	837	901		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,471	\$0	\$14,471	\$1.03	\$862	\$928	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5830	SURING VILLAGE OF WATER UTILITY			2012	D	D	265	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
70,980	13,221	11,944	93.0	95	809	904		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,055	\$0	\$11,055	\$0.84	\$676	\$756	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5830	SURING VILLAGE OF WATER UTILITY			2013	D	D	268	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
72,277	13,330	12,080	96.0	0	500	500		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,624	\$3,353	\$16,977	\$1.27	\$637	\$637		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5835	SUSSEX VILLAGE OF WTR PUBLIC UTY			2008	C	C	3,220	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,288,168	335,975	299,852	89.3	6,831	29,292	36,123		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$146,726	\$21,222	\$167,948	\$0.50	\$14,643	\$18,057	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5835	SUSSEX VILLAGE OF WTR PUBLIC UTY			2009	C	C	3,240	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,271,431	337,734	284,759	84.3	8,429	44,546	52,975		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$153,651	\$21,364	\$175,015	\$0.52	\$23,084	\$27,452	5	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5835	SUSSEX VILLAGE OF WTR PUBLIC UTY			2010	C	C	3,252	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,267,399	340,528	287,653	84.5	5,706	47,169	52,875		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$122,921	\$23,302	\$146,223	\$0.43	\$20,254	\$22,705	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5835	SUSSEX VILLAGE OF WTR PUBLIC UTY			2011	C	C	3,269	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,200,550	336,269	284,741	84.7	6,159	45,369	51,528		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$144,422	\$23,447	\$167,869	\$0.50	\$22,649	\$25,723	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5835	SUSSEX VILLAGE OF WTR PUBLIC UTY			2012	C	C	3,294	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,329,604	379,969	320,317	84.3	6,861	52,791	59,652		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$157,984	\$30,302	\$188,286	\$0.50	\$26,160	\$29,559	5	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5835	SUSSEX VILLAGE OF WTR PUBLIC UTY			2013	C	C	3,327	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,249,102	330,070	285,203	87.7	2,981	36,961	39,942		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$161,531	\$30,365	\$191,896	\$0.58	\$21,488	\$23,221	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5840	TAYLOR VILLAGE OF WATER UTILITY			2008	D	D	193	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,800	10,412	8,703	83.6	1,282	427	1,709		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,275	\$2,991	\$5,266	\$0.51	\$216	\$864	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5840	TAYLOR VILLAGE OF WATER UTILITY			2009	D	D	194	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
20,520	10,947	7,966	72.8	1,997	984	2,981		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,401	\$3,127	\$5,528	\$0.50	\$497	\$1,505	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5840	TAYLOR VILLAGE OF WATER UTILITY			2010	D	D	199	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
21,680	11,579	8,543	73.8	2,238	798	3,036		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,334	\$3,248	\$5,582	\$0.48	\$385	\$1,464		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5840	TAYLOR VILLAGE OF WATER UTILITY			2011	D	D	192	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
21,840	10,890	7,974	73.2	2,420	496	2,916		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,558	\$2,894	\$5,452	\$0.50	\$248	\$1,460		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5840	TAYLOR VILLAGE OF WATER UTILITY			2012	D	D	196	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
23,080	12,730	7,590	59.6	1,249	3,891	5,140		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,849	\$3,150	\$5,999	\$0.47	\$1,834	\$2,422		
<b>Water Loss Explanation</b>								
Utility found a service leak and estimates the leak was approximately 11,100 gallons a day for 290 days.								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5840	TAYLOR VILLAGE OF WATER UTILITY			2013	D	D	190	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
24,120	10,483	7,482	71.4	1,430	1,571	3,001		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,129	\$3,345	\$6,474	\$0.62	\$970	\$1,853	0	1
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5860	TENNYSON WATER UTILITY			2008	D	D	167	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
29,120	8,907	8,029	90.1	141	737	878		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,237	\$4,141	\$7,378	\$0.83	\$610	\$727	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5860	TENNYSON WATER UTILITY			2009	D	D	167	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
29,760	8,726	7,758	88.9	344	624	968		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$503	\$3,304	\$6,854	\$10,661	\$1.22	\$762	\$1,183	2	0
Water Loss Explanation								
Drained water tower 7-23 well pump problem 12- 27 replaced well pump tower was drained. 10-19 tested well mete. Meter is bad, 11-25 new well meter instaled tested water.								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5860	TENNYSON WATER UTILITY			2010	D	D	167	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,381	8,252	7,112	86.2	28	1,112	1,140		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,129	\$6,085	\$9,214	\$1.12	\$1,242	\$1,273	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5860	TENNYSON WATER UTILITY			2011	D	D	167	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,973	10,913	8,842	81.0	76	1,995	2,071		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,091	\$5,734	\$9,825	\$0.90	\$1,796	\$1,865	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5860	TENNYSON WATER UTILITY			2012	D	D	166	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
27,200	8,577	7,399	86.3	210	968	1,178		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,214	\$2,143	\$5,357	\$0.62	\$605	\$736	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5860	TENNYSON WATER UTILITY			2013	D	D	170	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
25,760	7,538	6,645	88.2	156	737	893		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,322	\$2,808	\$6,130	\$0.81	\$599	\$726	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5870	THERESA MUN WATER AND SEWER UTILITY			2008	D	D	567	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,792	27,092	25,767	95.1	1,147	178	1,325		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,547	\$2,919	\$8,466	\$0.31	\$56	\$414	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5870	THERESA MUN WATER AND SEWER UTILITY			2009	D	D	569	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
29,224	27,091	22,980	84.8	1,366	2,745	4,111		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,823	\$2,946	\$8,769	\$0.32	\$889	\$1,331	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5870	THERESA MUN WATER AND SEWER UTILITY			2010	D	D	569	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,920	27,053	22,761	84.1	1,228	3,064	4,292		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,314	\$2,159	\$8,473	\$0.31	\$960	\$1,344	4	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5870	THERESA MUN WATER AND SEWER UTILITY			2011	D	D	568	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,080	26,535	22,288	84.0	286	3,961	4,247		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,369	\$2,658	\$9,027	\$0.34	\$1,348	\$1,445	6	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5870	THERESA MUN WATER AND SEWER UTILITY			2012	D	D	569	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,640	34,148	23,729	80.7	654	5,007	5,661		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,386	\$3,223	\$10,609	\$0.31	\$1,556	\$1,759	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5870	THERESA MUN WATER AND SEWER UTILITY			2013	D	D	570	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,040	34,338	22,466	65.4	3,512	8,360	11,872		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,189	\$2,463	\$10,652	\$0.31	\$2,593	\$3,683	6	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5880	THORP MUN WATER AND SEWER UTILITY			2008	D	D	786	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
147,367	39,364	34,921	88.7	627	3,816	4,443		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,274	\$17,899	\$33,173	\$0.84	\$3,216	\$3,744	3	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5880	THORP MUN WATER AND SEWER UTILITY			2009	D	D	806	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
147,367	41,337	34,824	84.2	89	6,424	6,513		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,032	\$19,428	\$36,460	\$0.88	\$5,666	\$5,745	3	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5880	THORP MUN WATER AND SEWER UTILITY			2010	D	D	809	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
144,051	45,694	34,833	76.2	381	10,480	10,861		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,323	\$19,172	\$34,495	\$0.75	\$7,911	\$8,199	3	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5880	THORP MUN WATER AND SEWER UTILITY			2011	D	D	812	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
138,225	49,632	34,189	68.9	403	15,040	15,443		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,318	\$18,743	\$33,061	\$0.67	\$10,018	\$10,287	0	0
Water Loss Explanation								
Malfunctioning of hydrants and whe the twer was drained for cleaning and inspection, there was significant water loss.								
Plan to Improve Percent of Water Sold								
Repair or replace 8 fire hydrants.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5880	THORP MUN WATER AND SEWER UTILITY			2012	D	D	814	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
132,381	48,522	35,066	72.3	334	13,122	13,456		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,087	\$14,389	\$29,476	\$0.61	\$7,971	\$8,174		
<b>Water Loss Explanation</b>								
During 2012, the City found half a dozen leaking hydrants and another major leak.								
<b>Plan to Improve Percent of Water Sold</b>								
To fix the problem, the City is implementing a program to test all hydrants, and then all of the valves.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5880	THORP MUN WATER AND SEWER UTILITY			2013	D	D	813	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
140,495	41,013	35,475	86.5	209	5,329	5,538		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,080	\$18,447	\$35,527	\$0.87	\$4,616	\$4,797	7	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5900	THREE LAKES SANITARY DISTRICT NO 1			2008	D	D	277	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
44,320	27,112	14,211	52.4	9,676	3,225	12,901		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,284	\$4,451	\$8,735	\$0.32	\$1,039	\$4,156	4	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5900	THREE LAKES SANITARY DISTRICT NO 1			2009	D	D	283	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
44,943	36,368	13,543	37.3	10,100	12,625	22,725		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,923	\$8,760	\$14,683	\$0.40	\$5,097	\$9,175	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5900	THREE LAKES SANITARY DISTRICT NO 1			2010	D	D	297	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
37,949	29,061	13,174	45.5	5,800	9,987	15,787		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,508	\$9,201	\$14,709	\$0.51	\$5,055	\$7,990	1	0
<b>Water Loss Explanation</b>								
Large losses incurred due to a main break.								
<b>Plan to Improve Percent of Water Sold</b>								
The main break was fixed.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5900	THREE LAKES SANITARY DISTRICT NO 1			2011	D	D	298	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
47,204	22,667	14,811	65.6	2,600	5,156	7,756		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,206	\$8,224	\$14,430	\$0.64	\$3,282	\$4,938	1	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5900	THREE LAKES SANITARY DISTRICT NO 1			2012	D	D	291	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
41,769	18,530	14,599	79.2	1,600	2,231	3,831		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,531	\$2,298	\$7,829	\$0.42	\$943	\$1,619	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5900	THREE LAKES SANITARY DISTRICT NO 1			2013	D	D	290	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
44,713	18,549	15,057	81.6	290	3,102	3,392		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,898	\$3,654	\$9,552	\$0.51	\$1,597	\$1,747	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5910	TIGERTON MUNICIPAL WATER & SEWER UTY			2008	D	D	376	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
13,219	15,021	13,136	87.5	850	1,035	1,885		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,262	\$3,576	\$4,838	\$0.32	\$333	\$607	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5910	TIGERTON MUNICIPAL WATER & SEWER UTY			2009	D	D	375	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
22,022	18,691	13,497	72.2	2,194	3,000	5,194		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,403	\$2,767	\$6,170	\$0.33	\$990	\$1,715	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5910	TIGERTON MUNICIPAL WATER & SEWER UTY			2010	D	D	415	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
30,381	16,160	14,373	88.9	218	1,569	1,787		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,654	\$4,616	\$9,270	\$0.57	\$900	\$1,025	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5910	TIGERTON MUNICIPAL WATER & SEWER UTY			2011	D	D	325	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
35,192	18,269	13,610	74.5	2,780	1,879	4,659		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,537	\$1,670	\$7,207	\$0.39	\$741	\$1,838	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5910	TIGERTON MUNICIPAL WATER & SEWER UTY			2012	D	D	326	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
35,377	16,497	14,263	86.5	241	1,993	2,234		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,847	\$0	\$5,847	\$0.35	\$706	\$792	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5910	TIGERTON MUNICIPAL WATER & SEWER UTY			2013	D	D	325	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
31,039	14,980	13,655	91.2	483	842	1,325		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,055	\$0	\$5,055	\$0.34	\$284	\$447	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5920	TOMAH WATER UTILITY			2008	C	C	3,467	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
768,084	387,420	341,438	88.5	3,917	40,333	44,250		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$89,867	\$70,244	\$160,111	\$0.41	\$16,669	\$18,287	9	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5920	TOMAH WATER UTILITY			2009	C	C	3,496	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
713,914	368,605	329,491	89.8	4,607	32,906	37,513		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$74,046	\$54,969	\$129,015	\$0.35	\$11,517	\$13,130	13	11
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5920	TOMAH WATER UTILITY			2010	C	C	3,557	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
686,330	368,492	328,850	89.7	4,331	33,600	37,931		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$82,075	\$51,540	\$133,615	\$0.36	\$12,183	\$13,754	2	1
Water Loss Explanation								
N/A								
Plan to Improve Percent of Water Sold								
N/A								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5920	TOMAH WATER UTILITY			2011	C	C	3,582	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
699,970	383,977	356,356	93.2	5,835	20,177	26,012		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$83,570	\$61,189	\$144,759	\$0.38	\$7,607	\$9,807	1	1
Water Loss Explanation								
N/A								
Plan to Improve Percent of Water Sold								
N/A								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5920	TOMAH WATER UTILITY			2012	C	C	3,613	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
691,241	370,215	346,446	94.0	3,129	18,816	21,945		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$83,525	\$50,997	\$134,522	\$0.36	\$6,837	\$7,974	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5920	TOMAH WATER UTILITY			2013	C	C	3,622	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
677,694	365,572	342,484	94.1	5,072	16,384	21,456		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$79,728	\$43,045	\$122,773	\$0.34	\$5,502	\$7,206	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5930	TOMAHAWK MUN WATER & SEWER UTILITY			2008	C	C	1,603	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
170,800	161,890	134,907	83.3	10,500	16,483	26,983		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,088	\$29,267	\$49,355	\$0.30	\$5,025	\$8,226	1	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5930	TOMAHAWK MUN WATER & SEWER UTILITY			2009	C	C	1,617	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
177,920	164,580	131,123	79.7	11,500	21,957	33,457		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,517	\$55,495	\$76,012	\$0.46	\$10,141	\$15,452	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5930	TOMAHAWK MUN WATER & SEWER UTILITY			2010	C	C	1,618	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
171,360	160,790	127,091	79.0	10,500	23,199	33,699		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,937	\$22,012	\$41,949	\$0.26	\$6,052	\$8,792	1	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5930	TOMAHAWK MUN WATER & SEWER UTILITY			2011	C	C	1,617	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
184,240	173,230	124,627	71.9	23,200	25,403	48,603		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,587	\$21,074	\$42,661	\$0.25	\$6,256	\$11,969	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5930	TOMAHAWK MUN WATER & SEWER UTILITY			2012	C	C	1,625	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
187,120	173,630	128,315	73.9	23,200	22,115	45,315		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,883	\$28,601	\$50,484	\$0.29	\$6,430	\$13,176	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5930	TOMAHAWK MUN WATER & SEWER UTILITY			2013	C	C	1,595	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
182,400	164,360	125,789	76.5	10,500	28,071	38,571		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,599	\$24,055	\$45,654	\$0.28	\$7,797	\$10,714	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5935	TONY MUNICIPAL WATER UTILITY			2008	D	D	53	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
23,248	3,310	2,449	74.0	111	750	861		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,305	\$0	\$2,305	\$0.70	\$522	\$600	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5935	TONY MUNICIPAL WATER UTILITY			2009	D	D	53	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
24,718	3,667	2,776	75.7	150	741	891		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,458	\$0	\$2,458	\$0.67	\$497	\$597	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5935	TONY MUNICIPAL WATER UTILITY			2010	D	D	51	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
22,638	2,977	1,941	65.2	260	776	1,036		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,878	\$0	\$1,878	\$0.63	\$490	\$654	0	1
<b>Water Loss Explanation</b>								
Water loss was from a service leak that was undetected for some time.								
<b>Plan to Improve Percent of Water Sold</b>								
Service leak was repaired.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5935	TONY MUNICIPAL WATER UTILITY			2011	D	D	54	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
20,636	2,750	1,833	66.7	235	682	917		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,530	\$0	\$2,530	\$0.92	\$627	\$844	0	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5935	TONY MUNICIPAL WATER UTILITY			2012	D	D	55	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
11,902	3,023	2,276	75.3	401	346	747		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,385	\$0	\$1,385	\$0.46	\$159	\$342	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5935	TONY MUNICIPAL WATER UTILITY			2013	D	D	55	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
24,841	2,557	2,397	93.7	52	108	160		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,048	\$0	\$3,048	\$1.19	\$129	\$191	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5940	TREMPEALEAU MUN ELECTRIC & WTR UTY			2008	C	C	731	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
95,411	41,198	40,542	98.4	277	365	642		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,439	\$0	\$8,439	\$0.20	\$75	\$132	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5940	TREMPEALEAU MUN ELECTRIC & WTR UTY			2009	D	C	748	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
104,090	41,447	39,697	95.8	874	876	1,750		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,034	\$0	\$10,034	\$0.24	\$212	\$424		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5940	TREMPEALEAU MUN ELECTRIC & WTR UTY			2010	D	C	862	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
121,370	36,967	35,841	97.6	518	378	896		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,368	\$5,419	\$18,787	\$0.51	\$192	\$455	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5940	TREMPEALEAU MUN ELECTRIC & WTR UTY			2011	D	C	869	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
154,120	41,391	35,696	88.8	799	3,694	4,493		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,611	\$7,297	\$25,908	\$0.63	\$2,312	\$2,812		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5940	TREMPEALEAU MUN ELECTRIC & WTR UTY			2012	D	C	884	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
149,890	46,880	43,041	96.0	874	913	1,787		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,610	\$8,257	\$26,867	\$0.57	\$523	\$1,024		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5940	TREMPEALEAU MUN ELECTRIC & WTR UTY			2013	D	C	891	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
158,310	48,248	40,836	96.6	1,049	372	1,421		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$21,377	\$8,497	\$29,874	\$0.62	\$230	\$880		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5960	TROY TN OF SANITARY DISTRICT NO 1			2008	D	D	51	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
4,557	2,335	1,465	62.7	600	270	870		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$691	\$0	\$691	\$0.30	\$80	\$257	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5960	TROY TN OF SANITARY DISTRICT NO 1			2009	D	D	51	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
4,557	2,315	1,106	47.8	600	609	1,209		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$477	\$0	\$477	\$0.21	\$125	\$249		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5960	TROY TN OF SANITARY DISTRICT NO 1			2010	D	D	51	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,215	3,469	1,848	53.3	130	1,491	1,621		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$744	\$0	\$744	\$0.21	\$320	\$348	0	2
Water Loss Explanation								
METERS WERE NOT IN PROPER WORKING ORDER								
Plan to Improve Percent of Water Sold								
METERS ARE BEING REPLACED AND MAIN PUMP METER IS BEING CHECKED								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5960	TROY CENTER SANITARY DISTRICT #1			2011	D	D	51	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
4,584	3,598	2,449	68.1	28	1,121	1,149		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$858	\$0	\$858	\$0.24	\$267	\$274	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5960	TROY CENTER SANITARY DISTRICT #1			2012	D	D	51	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
4,545	2,899	2,727	94.1	21	151	172		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,065	\$0	\$1,065	\$0.37	\$55	\$63	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5960	TROY CENTER SANITARY DISTRICT #1			2013	D	D	51	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
5,305	2,998	2,575	85.9	0	423	423		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,152	\$76	\$1,228	\$0.41	\$173	\$173	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5970	TURTLE LAKE MUN WATER & SEWER UTIL			2008	D	D	483	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
173,422	104,734	102,676	98.0	1,550	508	2,058		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,520	\$8,859	\$24,379	\$0.23	\$118	\$479		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5970	TURTLE LAKE MUN WATER & SEWER UTIL			2009	D	D	469	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
171,688	91,159	78,756	86.4	5,181	7,222	12,403		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,300	\$10,390	\$25,690	\$0.28	\$2,035	\$3,495		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5970	TURTLE LAKE MUN WATER & SEWER UTIL			2010	D	D	483	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
153,615	90,202	79,615	88.3	5,169	5,418	10,587		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,215	\$5,217	\$22,432	\$0.25	\$1,347	\$2,633	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5970	TURTLE LAKE MUN WATER & SEWER UTIL			2011	D	D	462	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
162,230	84,416	78,983	93.6	5,315	118	5,433		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,648	\$6,190	\$24,838	\$0.29	\$35	\$1,599	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5970	TURTLE LAKE MUN WATER & SEWER UTIL			2012	D	D	466	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
164,491	98,725	83,515	84.6	5,520	9,690	15,210		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$20,486	\$12,346	\$32,832	\$0.33	\$3,223	\$5,058	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5970	TURTLE LAKE MUN WATER & SEWER UTIL			2013	D	D	466	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
226,372	104,545	80,794	77.3	4,064	19,687	23,751		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$27,177	\$8,527	\$35,704	\$0.34	\$6,723	\$8,111	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5990	TWO RIVERS WATER & LIGHT UTILITY			2008	AB	AB	5,618	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
637,945	400,256	337,959	86.1	102	54,439	54,541		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$22,668	\$35,256	\$57,924	\$0.14	\$7,878	\$7,893		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5990	TWO RIVERS WATER & LIGHT UTILITY			2009	AB	AB	5,190	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
660,198	428,568	329,686	79.4	78	85,418	85,496		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$16,136	\$25,496	\$63,624	\$105,256	\$0.25	\$20,979	\$20,998	9	17
Water Loss Explanation								
Cause unknown at this point - see steps to be taken below.								
Plan to Improve Percent of Water Sold								
Steps are being taken to verify our meter reading and billing procedures, we will also be checking how we estimate our unmetetered water losses, as well as checking our system for unknown water losses.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5990	TWO RIVERS WATER & LIGHT UTILITY			2010	AB	AB	5,072	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
684,222	488,029	309,566	72.2	3,848	115,656	119,504		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$8,086	\$23,635	\$69,706	\$101,427	\$0.21	\$24,037	\$24,836	12	13
<b>Water Loss Explanation</b>								
Major main breaks were detected and repaired during 2010.								
<b>Plan to Improve Percent of Water Sold</b>								
A leak detection company was hired in 2010 and serious consideration for 2011 as well. Steps are being taken to verify the meter reading and billing procedures.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5990	TWO RIVERS WATER & LIGHT UTILITY			2011	AB	AB	5,063	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
636,251	441,569	293,627	75.8	10,415	83,206	93,621		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$7,521	\$69,154	\$80,651	\$157,326	\$0.36	\$29,645	\$33,356	10	12
<b>Water Loss Explanation</b>								
suspected leaks in system - see actions being taken to reduce loss								
<b>Plan to Improve Percent of Water Sold</b>								
On-going leak detection investigations and study of automated reader meter systems.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5990	TWO RIVERS WATER & LIGHT UTILITY			2012	AB	AB	5,063	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
596,981	383,960	292,278	83.0	9,257	50,612	59,869		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$7,872	\$57,045	\$70,341	\$135,258	\$0.35	\$17,829	\$21,090	4	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
5990	TWO RIVERS WATER & LIGHT UTILITY			2013	AB	AB	5,044	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
524,062	341,871	270,285	85.7	14,070	31,151	45,221		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$8,238	\$46,636	\$58,591	\$113,465	\$0.33	\$10,339	\$15,009	11	14
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6010	UNION CENTER VILLAGE OF WTR UTY			2008	D	D	126	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
8,395	5,731	5,499	97.0	64	108	172		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,114	\$127	\$1,241	\$0.22	\$23	\$37		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6010	UNION CENTER VILLAGE OF WTR UTY			2009	D	D	126	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
9,599	6,583	6,161	94.4	137	230	367		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,182	\$296	\$1,478	\$0.22	\$52	\$82		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6010	UNION CENTER VILLAGE OF WTR UTY			2010	D	D	126	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
37,488	5,595	4,701	85.2	200	616	816		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,182	\$0	\$1,182	\$0.21	\$130	\$172		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6010	UNION CENTER VILLAGE OF WTR UTY			2011	D	D	139	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
8,607	5,282	4,985	94.4	252	45	297		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,223	\$364	\$1,587	\$0.30	\$14	\$89	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6010	UNION CENTER VILLAGE OF WTR UTY			2012	D	D	127	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
8,514	5,544	5,509	101.3	264	-333	-69		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,241	\$1,046	\$2,287	\$0.41	(\$137)	(\$28)	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6010	UNION CENTER VILLAGE OF WTR UTY			2013	D	D	127	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
7,674	6,011	4,933	82.1	102	976	1,078		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,075	\$42	\$1,117	\$0.19	\$181	\$200	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6020	UNION GROVE MUNICIPAL WATER UTILITY			2008	C	C	1,447	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
499,480	170,213	159,896	96.1	2,595	3,857	6,452		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$50,480	\$27,024	\$77,504	\$0.46	\$1,756	\$2,938	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6020	UNION GROVE MUNICIPAL WATER UTILITY			2009	C	C	1,448	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
504,560	158,682	135,772	85.6	3,472	19,438	22,910		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$55,119	\$33,782	\$88,901	\$0.56	\$10,890	\$12,835	17	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6020	UNION GROVE MUNICIPAL WATER UTILITY			2010	C	C	1,456	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
585,080	160,821	137,850	86.0	448	21,949	22,397		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$58,741	\$36,372	\$95,113	\$0.59	\$12,981	\$13,246	10	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6020	UNION GROVE MUNICIPAL WATER UTILITY			2011	C	C	1,457	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
445,800	155,101	141,205	92.8	828	10,136	10,964		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$60,084	\$37,583	\$97,667	\$0.63	\$6,383	\$6,904	8	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6020	UNION GROVE MUNICIPAL WATER UTILITY			2012	C	C	1,456	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
432,960	158,120	138,165	90.9	1,631	12,232	13,863		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$62,690	\$32,891	\$95,581	\$0.60	\$7,394	\$8,380	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6020	UNION GROVE MUNICIPAL WATER UTILITY			2013	C	C	1,524	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
449,800	144,901	117,145	84.2	2,425	19,525	21,950		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$56,480	\$30,142	\$86,622	\$0.60	\$11,672	\$13,122	5	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6060	VALDERS PUBLIC UTILITY			2008	D	D	415	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
79,449	39,816	27,842	69.9	100	11,874	11,974		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,409	\$1,952	\$13,361	\$0.34	\$3,985	\$4,018		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6060	VALDERS PUBLIC UTILITY			2009	D	D	411	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
77,600	38,829	25,036	64.5	200	13,593	13,793		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,752	\$2,625	\$15,377	\$0.40	\$5,383	\$5,462		
Water Loss Explanation								
Large water leak at the waste water treatment plant.								
Plan to Improve Percent of Water Sold								
Water remained running in waste treatment plant operation until the problem was noticed and repaired.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6060	VALDERS PUBLIC UTILITY			2010	D	D	411	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
75,600	37,906	24,210	75.1	1,040	6,991	8,031		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,377	\$1,978	\$13,355	\$0.35	\$2,463	\$2,829	5	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6060	VALDERS PUBLIC UTILITY			2011	D	D	416	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
86,878	47,025	27,772	68.1	2,900	10,103	13,003		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,859	\$1,792	\$14,651	\$0.31	\$3,148	\$4,051	4	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6060	VALDERS PUBLIC UTILITY			2012	D	D	412	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
70,728	41,050	28,459	76.8	1,900	6,691	8,591		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,897	\$1,857	\$12,754	\$0.31	\$2,079	\$2,669	2	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6060	VALDERS PUBLIC UTILITY			2013	D	D	406	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
85,722	38,683	27,418	76.8	2,050	6,215	8,265		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,972	\$1,630	\$12,602	\$0.33	\$2,025	\$2,693	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6075	VAN WOODS ESTATES WATERWORKS CO INC			2008	D	D	44	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
36,078	3,513	3,316	94.4	0	197	197		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,873	\$0	\$3,873	\$1.10	\$217	\$217		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6075	VAN WOODS ESTATES WATERWORKS CO INC			2009	D	D	40	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
24,551	3,558	3,487	98.0	0	71	71		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,116	\$0	\$3,116	\$0.88	\$62	\$62	4	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6075	VAN WOODS ESTATES WATERWORKS CO INC			2010	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
50,706	3,977	3,716	93.4	0	261	261		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,260	\$0	\$3,260	\$0.82	\$214	\$214	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6075	VAN WOODS ESTATES WATERWORKS CO INC			2011	D	D	40	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
45,760	3,273	3,273	100.0	0	0	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,900	\$0	\$2,900	\$0.89	\$0	\$0	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6075	VAN WOODS ESTATES WATERWORKS CO INC			2012	D	D	40	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
46,904	3,688	3,688	100.0	0	0	0		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,764	\$0	\$2,764	\$0.75	\$0	\$0	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6100	VERONA WATER UTILITY			2008	C	C	4,102	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
695,689	423,589	373,819	88.3	20,000	29,770	49,770		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$92,423	\$16,848	\$109,271	\$0.26	\$7,680	\$12,839	9	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6100	VERONA WATER UTILITY			2009	C	C	4,084	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
722,245	387,477	344,497	88.9	12,500	30,480	42,980		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$93,308	\$18,364	\$111,672	\$0.29	\$8,784	\$12,387	6	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6100	VERONA WATER UTILITY			2010	AB	AB	4,137	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
724,950	394,437	342,797	86.9	12,500	39,140	51,640		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$103,882	\$19,748	\$123,630	\$0.31	\$12,268	\$16,186	8	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6100	VERONA WATER UTILITY			2011	AB	AB	4,197	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
823,028	432,827	379,223	87.6	9,000	44,604	53,604		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$115,611	\$22,821	\$138,432	\$0.32	\$14,266	\$17,144	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6100	VERONA WATER UTILITY			2012	AB	AB	4,615	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
948,127	523,996	444,747	84.9	11,000	68,249	79,249		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$116,925	\$19,663	\$136,588	\$0.26	\$17,790	\$20,658	7	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6100	VERONA WATER UTILITY			2013	AB	AB	4,434	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
802,295	501,363	403,240	80.4	17,000	81,123	98,123		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$106,591	\$15,797	\$122,388	\$0.24	\$19,803	\$23,953	9	5
<b>Water Loss Explanation</b>								
Water loss was the result of large amounts of construction in 2013. Utility had 13 hydrant meters in an effort to meter water that is used for construction, however meters got damaged and attempted to estimate usage.								
<b>Plan to Improve Percent of Water Sold</b>								
Utility will monitor water loss on a quarterly basis. Utility will also read and monitor the condition of the hydrant meters on the construction sites on a bi-weekly basis.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6110	VESPER MUN WATER AND SEWER UTILITY			2008	D	D	236	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
91,832	46,297	34,028	86.9	672	4,450	5,122		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,126	\$13,931	\$24,057	\$0.52	\$2,312	\$2,662	2	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6110	VESPER MUN WATER AND SEWER UTILITY			2009	D	D	236	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
85,556	44,720	34,836	94.7	611	1,354	1,965		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,498	\$14,569	\$25,067	\$0.56	\$759	\$1,101	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6110	VESPER MUN WATER AND SEWER UTILITY			2010	D	D	236	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
85,044	39,716	29,985	91.7	686	2,016	2,702		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,368	\$11,642	\$24,010	\$0.60	\$1,219	\$1,633	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6110	VESPER MUN WATER AND SEWER UTILITY			2011	D	D	249	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
89,404	39,954	29,850	91.0	540	2,408	2,948		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,968	\$16,294	\$27,262	\$0.68	\$1,643	\$2,012	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6110	VESPER MUN WATER AND SEWER UTILITY			2012	D	D	250	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
74,733	43,394	32,178	90.7	572	2,718	3,290		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,857	\$14,771	\$26,628	\$0.61	\$1,668	\$2,019	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6110	VESPER MUN WATER AND SEWER UTILITY			2013	D	D	246	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
71,432	42,549	31,050	89.9	534	2,960	3,494		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,018	\$16,574	\$26,592	\$0.62	\$1,850	\$2,184	3	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6130	VIOLA MUN WATER AND ELECTRIC UTILITY			2008	C	C	377	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
44,213	17,260	13,565	83.2	100	2,645	2,745		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,597	\$2,800	\$6,397	\$0.37	\$980	\$1,017	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6130	VIOLA MUN WATER AND ELECTRIC UTILITY			2009	D	C	344	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
25,720	16,928	12,820	75.7	950	3,158	4,108		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,092	\$2,260	\$5,352	\$0.32	\$998	\$1,299		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6130	VIOLA MUN WATER AND ELECTRIC UTILITY			2010	D	C	344	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
23,099	14,944	12,656	84.7	117	2,171	2,288		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,024	\$1,450	\$4,474	\$0.30	\$650	\$685		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6130	VIOLA MUN WATER AND ELECTRIC UTILITY			2011	D	C	332	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
21,609	16,966	12,635	74.5	224	4,107	4,331		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,767	\$2,128	\$4,895	\$0.29	\$1,185	\$1,250	3	3
<b>Water Loss Explanation</b>								
Significant water losses occurred due to main breaks during the year.								
<b>Plan to Improve Percent of Water Sold</b>								
2011 is an unusual year for water losses due to main breaks during the year.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6130	VIOLA MUN WATER AND ELECTRIC UTILITY			2012	D	C	324	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
21,764	16,024	12,956	80.9	170	2,898	3,068		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,783	\$1,560	\$4,343	\$0.27	\$785	\$832	1	
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6130	VIOLA MUN WATER AND ELECTRIC UTILITY			2013	D	C	326	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
27,585	16,458	13,409	81.5	150	2,899	3,049		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,571	\$1,574	\$6,145	\$0.37	\$1,082	\$1,138	0	1
Water Loss Explanation								
lateral breakage								
Plan to Improve Percent of Water Sold								
fixed lateral								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6140	VIROQUA CITY OF MUN WATER UTILITY			2008	C	C	1,962	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
571,640	155,070	118,102	76.2	8,929	28,039	36,968		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$55,874	\$2,880	\$58,754	\$0.38	\$10,624	\$14,007	8	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6140	VIROQUA CITY OF MUN WATER UTILITY			2009	C	C	1,960	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
493,266	138,671	111,434	80.4	4,513	22,724	27,237		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$51,880	\$2,695	\$54,575	\$0.39	\$8,943	\$10,719	1	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6140	VIROQUA CITY OF MUN WATER UTILITY			2010	C	C	1,968	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
468,132	143,214	109,292	76.3	4,560	29,362	33,922		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$49,545	\$2,480	\$52,025	\$0.36	\$10,666	\$12,323	3	24
Water Loss Explanation								
unknown losses are believed to be from cleaning reservoir, water main and service leaks, cold weather and freezing								
Plan to Improve Percent of Water Sold								
improving ability to estimate water losses from service and other leaks in system, service leak identification intensified, major main replacement on Broadway should reduce loss								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6140	VIROQUA CITY OF MUN WATER UTILITY			2011	C	C	1,972	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
461,382	132,333	116,012	87.7	4,213	12,108	16,321		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$50,461	\$2,357	\$52,818	\$0.40	\$4,833	\$6,514		13
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6140	VIROQUA CITY OF MUN WATER UTILITY			2012	C	C	1,992	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
454,376	130,677	118,376	90.6	2,779	9,522	12,301		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$50,330	\$2,379	\$52,709	\$0.40	\$3,841	\$4,962	1	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6140	VIROQUA CITY OF MUN WATER UTILITY			2013	C	C	2,002	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
510,495	147,243	116,137	78.9	4,275	26,831	31,106		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$59,734	\$3,199	\$62,933	\$0.43	\$11,468	\$13,295	0	13
<b>Water Loss Explanation</b>								
Undetected city homeowner service leaks								
<b>Plan to Improve Percent of Water Sold</b>								
Looking a leak survey program to check different sections of town. Scheduled major main replacements for Rock Avenue and North East Avenue (sections of town with older 4" mains.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6160	WABENO SANITARY DISTRICT NO 1			2008	D	D	323	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
30,739	16,518	13,725	83.1	745	2,048	2,793		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,535	\$0	\$3,535	\$0.21	\$438	\$598	2	
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6160	WABENO SANITARY DISTRICT NO 1			2009	D	D	324	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
33,633	17,444	14,297	82.0	612	2,535	3,147		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,325	\$0	\$4,325	\$0.25	\$629	\$780	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6160	WABENO SANITARY DISTRICT NO 1			2010	D	D	324	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,882	15,322	13,293	86.8	1,372	657	2,029		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,753	\$0	\$3,753	\$0.24	\$161	\$497	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6160	WABENO SANITARY DISTRICT NO 1			2011	D	D	325	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
27,499	14,029	12,928	92.2	478	623	1,101		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,662	\$0	\$3,662	\$0.26	\$163	\$287	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6160	WABENO SANITARY DISTRICT NO 1			2012	D	D	325	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
29,113	16,279	13,577	83.4	394	2,308	2,702		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,801	\$0	\$3,801	\$0.23	\$539	\$631		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6160	WABENO SANITARY DISTRICT NO 1			2013	D	D	333	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
30,335	17,512	12,389	70.8	0	5,123	5,123		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,074	\$0	\$4,074	\$0.23	\$1,192	\$1,192		
Water Loss Explanation								
major losses due to freezing or leaking mains								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6170	WALDO WATER AND SEWER UTILITY			2008	D	D	204	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
31,600	11,719	10,473	89.4	797	449	1,246		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,616	\$4,366	\$7,982	\$0.68	\$306	\$849	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6170	WALDO WATER AND SEWER UTILITY			2009	D	D	204	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
31,320	10,274	9,617	93.6	288	369	657		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,759	\$3,985	\$7,744	\$0.75	\$278	\$495	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6170	WALDO WATER AND SEWER UTILITY			2010	D	D	204	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
31,400	9,991	9,401	94.1	319	271	590		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,089	\$4,382	\$8,471	\$0.85	\$230	\$500	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6170	WALDO WATER AND SEWER UTILITY			2011	D	D	198	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
37,920	11,497	8,082	70.3	2,219	1,196	3,415		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,179	\$3,959	\$9,138	\$0.79	\$951	\$2,714	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6170	WALDO WATER AND SEWER UTILITY			2012	D	D	198	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
24,480	9,216	8,846	96.0	147	223	370		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,435	\$1,806	\$5,241	\$0.57	\$127	\$210	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6170	WALDO WATER AND SEWER UTILITY			2013	D	D	199	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
21,120	8,726	8,232	94.3	111	383	494		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,149	\$2,453	\$5,602	\$0.64	\$246	\$317	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6180	WALWORTH MUN WATER AND SEWER UTILITY			2008	D	D	1,104	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
272,170	158,053	116,969	74.0	3,450	37,634	41,084		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$29,493	\$4,797	\$34,290	\$0.22	\$8,165	\$8,913	8	12
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6180	WALWORTH MUN WATER AND SEWER UTILITY			2009	D	D	1,107	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
199,737	129,602	84,558	65.4	3,080	41,688	44,768		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$22,818	\$3,751	\$26,569	\$0.21	\$8,546	\$9,178	5	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6180	WALWORTH MUN WATER AND SEWER UTILITY			2010	C	D	1,107	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
181,280	121,786	98,996	81.3	1,653	21,057	22,710		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$22,365	\$1,464	\$23,829	\$0.20	\$4,120	\$4,444	6	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6180	WALWORTH MUN WATER AND SEWER UTILITY			2011	C	D	1,110	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
203,223	135,797	101,334	74.7	1,748	32,630	34,378		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$25,209	\$1,885	\$27,094	\$0.20	\$6,510	\$6,859	5	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6180	WALWORTH MUN WATER AND SEWER UTILITY			2012	C	D	1,110	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
242,372	156,466	103,894	66.5	3,758	48,602	52,360		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$29,971	\$2,820	\$32,791	\$0.21	\$10,186	\$10,973	5	9
Water Loss Explanation								
MAIN LEAKS AND BREAKS								
Plan to Improve Percent of Water Sold								
MAIN BREAKS HAVE BEEN REPAIRED								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6180	WALWORTH MUN WATER AND SEWER UTILITY			2013	C	D	1,125	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
212,240	140,449	99,296	70.7	8,720	32,433	41,153		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$29,268	\$3,420	\$32,688	\$0.23	\$7,548	\$9,578	9	14
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6185	WARRENS MUN WTR & SWR UTILITIES			2008	D	D	321	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
61,047	27,749	25,404	91.6	36	2,309	2,345		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,572	\$8,606	\$18,178	\$0.66	\$1,513	\$1,536	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6185	WARRENS MUN WTR & SWR UTILITIES			2009	D	D	321	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
68,658	18,658	15,363	82.3	674	2,621	3,295		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,078	\$6,023	\$18,101	\$0.97	\$2,543	\$3,197	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6185	WARRENS MUN WTR & SWR UTILITIES			2010	D	D	319	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
48,819	19,334	14,721	76.1	777	3,836	4,613		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,833	\$8,158	\$16,991	\$0.88	\$3,371	\$4,054	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6185	WARRENS MUN WTR & SWR UTILITIES			2011	D	D	315	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
58,258	24,324	21,613	88.9	83	2,628	2,711		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,724	\$5,889	\$14,613	\$0.60	\$1,579	\$1,629		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6185	WARRENS MUN WTR & SWR UTILITIES			2012	D	D	315	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
76,035	28,623	24,952	87.2	935	2,736	3,671		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,259	\$7,780	\$18,039	\$0.63	\$1,724	\$2,314	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6185	WARRENS MUN WTR & SWR UTILITIES			2013	D	D	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
87,441	29,330	26,716	91.1	574	2,040	2,614		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,437	\$6,440	\$18,877	\$0.64	\$1,313	\$1,682	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6190	WASHBURN MUN WATER AND SEWER UTILITY			2008	D	D	954	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
118,315	53,563	40,002	74.7	1,200	12,361	13,561		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,162	\$0	\$17,162	\$0.32	\$3,961	\$4,345	0	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6190	WASHBURN MUN WATER AND SEWER UTILITY			2009	D	D	950	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
109,220	51,531	39,749	77.1	1,500	10,282	11,782		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,671	\$0	\$15,671	\$0.30	\$3,127	\$3,583	1	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6190	WASHBURN MUN WATER AND SEWER UTILITY			2010	D	D	875	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
111,558	50,962	45,284	88.9	1,500	4,178	5,678		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,451	\$134	\$15,585	\$0.31	\$1,278	\$1,736	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6190	WASHBURN MUN WATER AND SEWER UTILITY			2011	D	D	875	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
105,829	53,742	38,214	71.1	2,352	13,176	15,528		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,806	\$0	\$16,806	\$0.31	\$4,120	\$4,856	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6190	WASHBURN MUN WATER AND SEWER UTILITY			2012	D	D	883	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
106,347	50,910	41,664	81.8	1,700	7,546	9,246		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,867	\$0	\$14,867	\$0.29	\$2,204	\$2,700	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6190	WASHBURN MUN WATER AND SEWER UTILITY			2013	D	D	884	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
102,554	49,561	40,686	82.1	1,500	7,375	8,875		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,058	\$0	\$16,058	\$0.32	\$2,390	\$2,876	2	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6210	WATERFORD VILLAGE OF WTR & SWR UTY			2008	C	C	2,055	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
490,008	206,515	146,113	70.8	8,000	52,402	60,402		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$47,222	\$6,204	\$53,426	\$0.26	\$13,557	\$15,626	13	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6210	WATERFORD VILLAGE OF WTR & SWR UTY			2009	C	C	2,064	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
506,527	187,556	136,110	73.1	9,372	40,618	49,990		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$36,852	\$6,222	\$43,074	\$0.23	\$9,328	\$11,481	4	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6210	WATERFORD VILLAGE OF WTR & SWR UTY			2010	C	C	2,129	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
530,397	185,264	136,061	74.1	8,518	39,021	47,539		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$38,615	\$6,828	\$45,443	\$0.25	\$9,571	\$11,661	1	2
Water Loss Explanation								
Drained water tower in early spring for painting, and flushed tower, and refilled.								
Plan to Improve Percent of Water Sold								
Utility is purchasing new meters and is changing them out. Utility is monitoring water loss and is trying to find source of loss.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6210	WATERFORD VILLAGE OF WTR & SWR UTY			2011	C	C	2,135	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
522,576	202,289	137,878	69.3	11,150	49,933	61,083		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$40,993	\$7,992	\$48,985	\$0.24	\$12,091	\$14,791	5	4
<b>Water Loss Explanation</b>								
UNIDENTIFIED LEAKS. UTILITY IS MONITORING WATER LOSS AND IS TRYING TO FIND SOURCE OF LOSS.								
<b>Plan to Improve Percent of Water Sold</b>								
UTILITY IS PURCHASING NEW METERS AND IS CHANGING THEM OUT. UTILITY IS MONITORING WATER LOSS AND IS TRYING TO FIND SOURCE OF LOSS.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6210	WATERFORD VILLAGE OF WTR & SWR UTY			2012	C	C	2,135	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
507,495	192,489	137,691	72.9	12,800	38,498	51,298		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$30,213	\$7,515	\$37,728	\$0.20	\$7,546	\$10,054	2	5
<b>Water Loss Explanation</b>								
UNIDENTIFIED LEAKS. UTILITY IS MONITORING WATER LOSS AND IS TRYING TO FIND SOURCE OF LOSS.								
<b>Plan to Improve Percent of Water Sold</b>								
UTILITY IS PURCHASING NEW METERS AND IS CHANGING THEM OUT. UTILITY IS MONITORING WATER LOSS AND IS TRYING TO FIND SOURCE OF LOSS.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6210	WATERFORD VILLAGE OF WTR & SWR UTY			2013	C	C	2,154	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
508,000	192,533	145,583	77.0	13,250	30,200	43,450		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,055	\$8,276	\$31,331	\$0.16	\$4,914	\$7,071	5	5
<b>Water Loss Explanation</b>								
UNIDENTIFIED LEAKS. UTILITY IS MONITORING WATER LOSS AND IS TRYING TO FIND SOURCE OF LOSS.								
<b>Plan to Improve Percent of Water Sold</b>								
UTILITY IS PURCHASING NEW METERS AND IS CHANGING THEM OUT. UTILITY IS MONITORING WATER LOSS AND IS TRYING TO FIND SOURCE OF LOSS.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6220	WATERLOO WATER AND LIGHT COMM			2008	C	AB	1,260	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
139,200	104,401	92,664	88.8	252	11,485	11,737		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,454	\$9,310	\$24,764	\$0.24	\$2,724	\$2,784	2	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6220	WATERLOO WATER AND LIGHT COMM			2009	C	AB	1,261	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
150,720	109,944	86,184	78.4	1,423	22,337	23,760		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,693	\$9,783	\$28,476	\$0.26	\$5,785	\$6,154	7	4
<b>Water Loss Explanation</b>								
unknown at this time								
<b>Plan to Improve Percent of Water Sold</b>								
We will be looking for water leaks this year.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6220	WATERLOO WATER AND LIGHT COMM			2010	C	AB	1,262	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
142,240	103,622	80,382	77.6	135	23,105	23,240		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,500	\$7,130	\$24,630	\$0.24	\$5,492	\$5,524	2	1
<b>Water Loss Explanation</b>								
A substantial leak on a water service has been found. It will be repaired in the spring of 2011 when weather permits.								
<b>Plan to Improve Percent of Water Sold</b>								
A company specializing in locating water leaks will be working in the City in 2011.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6220	WATERLOO WATER AND LIGHT COMM			2011	C	AB	1,265	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
144,200	114,704	81,443	71.0	476	32,785	33,261		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,387	\$9,843	\$28,230	\$0.25	\$8,069	\$8,186	4	4
<b>Water Loss Explanation</b>								
A substantial leak on a water service was repaired in October, 2011. Also, a substantial leak on a water main was repaired in October, 2011.								
<b>Plan to Improve Percent of Water Sold</b>								
A company specializing in locating water leaks will be working in the City in 2012 to determine the location of other water leaks.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6220	WATERLOO WATER AND LIGHT COMM			2012	C	AB	1,268	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
116,720	94,411	83,842	88.8	290	10,279	10,569		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,968	\$5,702	\$21,670	\$0.23	\$2,359	\$2,426	3	2
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6220	WATERLOO WATER AND LIGHT COMM			2013	C	AB	1,264	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
111,840	84,071	80,472	95.7	1,051	2,548	3,599		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,824	\$6,239	\$21,063	\$0.25	\$638	\$902	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6230	WATERTOWN WATER COMMISSION			2008	AB	AB	8,452	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,243,214	871,675	749,626	86.0	48,715	73,334	122,049		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$269,640	\$37,328	\$306,968	\$0.35	\$25,825	\$42,981	24	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6230	WATERTOWN WATER COMMISSION			2009	AB	AB	8,460	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,060,673	821,870	664,635	83.0	36,103	99,892	135,995		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$251,809	\$46,440	\$298,249	\$0.36	\$36,250	\$49,351	23	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6230	WATERTOWN WATER COMMISSION			2010	AB	AB	8,432	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,929,907	782,410	649,521	85.4	8,908	102,118	111,026		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$249,436	\$37,017	\$286,453	\$0.37	\$37,387	\$40,648	17	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6230	WATERTOWN WATER DEPARTMENT			2011	AB	AB	8,410	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,947,226	775,512	643,230	85.4	33,126	77,183	110,309		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$263,610	\$35,922	\$299,532	\$0.39	\$29,811	\$42,605	31	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6230	WATERTOWN WATER DEPARTMENT			2012	AB	AB	8,413	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,818,851	775,070	671,863	89.2	36,036	45,235	81,271		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$256,889	\$33,287	\$290,176	\$0.37	\$16,935	\$30,427	24	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6230	WATERTOWN WATER DEPARTMENT			2013	AB	AB	8,415	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,059,826	827,178	655,616	81.4	30,845	119,233	150,078		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$326,809	\$45,580	\$372,389	\$0.45	\$53,678	\$67,564	20	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6240	WAUKESHA WATER UTILITY CITY OF			2008	AB	AB	19,363	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
9,859,177	2,530,964	2,366,252	94.8	2,715	126,833	129,548		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$832,788	\$212,649	\$1,045,437	\$0.41	\$52,389	\$53,511	32	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6240	WAUKESHA WATER UTILITY CITY OF			2009	AB	AB	19,483	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
9,724,221	2,479,895	2,286,310	92.6	5,802	176,871	182,673		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$783,731	\$128,459	\$912,190	\$0.37	\$65,059	\$67,193	32	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6240	WAUKESHA WATER UTILITY CITY OF			2010	AB	AB	19,559	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
9,696,968	2,437,964	2,238,164	93.1	9,508	156,578	166,086		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$810,763	\$158,404	\$969,167	\$0.40	\$62,245	\$66,024	29	12
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6240	WAUKESHA WATER UTILITY CITY OF			2011	AB	AB	19,642	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
9,940,487	2,545,103	2,246,135	88.9	1,489	277,737	279,226		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$935,545	\$159,255	\$1,094,800	\$0.43	\$119,471	\$120,112	22	12
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6240	WAUKESHA WATER UTILITY CITY OF			2012	AB	AB	19,723	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
10,096,521	2,527,370	2,328,212	92.1	52,330	146,828	199,158		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$936,526	\$177,720	\$1,114,246	\$0.44	\$64,732	\$87,803	14	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6240	WAUKESHA WATER UTILITY CITY OF			2013	AB	AB	19,844	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
8,988,661	2,348,655	2,125,974	90.5	33,244	189,437	222,681		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$840,428	\$144,980	\$985,408	\$0.42	\$79,481	\$93,429	38	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6260	WAUNAKEE WATER AND LIGHT COMMISSION			2008	C	AB	3,949	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
642,640	467,484	425,073	90.9	350	42,061	42,411		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$65,679	\$14,024	\$79,703	\$0.17	\$7,171	\$7,231	4	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6260	WAUNAKEE WATER AND LIGHT COMMISSION			2009	C	AB	4,043	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
899,944	489,342	424,007	86.7	353	64,982	65,335		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$63,550	\$15,046	\$78,596	\$0.16	\$10,437	\$10,494	4	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6260	WAUNAKEE WATER AND LIGHT COMMISSION			2010	AB	AB	4,118	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
714,493	458,631	418,459	91.2	1,494	38,678	40,172		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$73,168	\$17,311	\$90,479	\$0.20	\$7,630	\$7,925	3	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6260	WAUNAKEE WATER AND LIGHT COMMISSION			2011	AB	AB	4,158	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
692,032	475,837	416,518	87.5	570	58,749	59,319		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$79,073	\$10,951	\$90,024	\$0.19	\$11,115	\$11,223	3	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6260	WAUNAKEE WATER AND LIGHT COMMISSION			2012	AB	AB	4,207	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
827,489	521,132	474,222	91.0	570	46,340	46,910		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$96,266	\$13,602	\$109,868	\$0.21	\$9,770	\$9,890	3	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6260	WAUNAKEE WATER AND LIGHT COMMISSION			2013	AB	AB	4,293	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
798,000	456,563	413,585	90.6	570	42,408	42,978		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$94,320	\$9,878	\$104,198	\$0.23	\$9,678	\$9,809	3	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6270	WAUNONA SANITARY DISTRICT NUMBER TWO			2008	D	D	433	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	43,770	31,026	70.9	0	12,744	12,744		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$70,762	\$0	\$0	\$70,762	\$1.62	\$20,603	\$20,603		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6270	WAUNONA SANITARY DISTRICT NUMBER TWO			2009	D	D	427	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	51,108	30,319	59.3	0	20,789	20,789		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$86,151	\$0	\$0	\$86,151	\$1.69	\$35,043	\$35,043	9	0
<b>Water Loss Explanation</b>								
The age of the utility is very old. Many repairs are were done in the current year. The utility will continue to monitor and consider replacements in the future.								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6270	WAUNONA SANITARY DISTRICT NUMBER TWO			2010	D	D	429	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	39,412	31,304	79.4	0	8,108	8,108		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$89,880	\$0	\$0	\$89,880	\$2.28	\$18,490	\$18,490	6	
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6270	WAUNONA SANITARY DISTRICT NUMBER TWO			2011	D	D	415	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	32,619	29,262	89.7	0	3,357	3,357		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$85,727	\$0	\$0	\$85,727	\$2.63	\$8,823	\$8,823		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6270	WAUNONA SANITARY DISTRICT NUMBER TWO			2012	D	D	428	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	33,290	30,086	90.4	0	3,204	3,204		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$85,106	\$0	\$0	\$85,106	\$2.56	\$8,191	\$8,191	4	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6270	WAUNONA SANITARY DISTRICT NUMBER TWO			2013	D	D	428	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	34,994	27,963	79.9	0	7,031	7,031		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$101,434	\$0	\$0	\$101,434	\$2.90	\$20,380	\$20,380	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6280	WAUPACA WATER UTILITY			2008	AB	AB	2,527	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
964,354	737,242	615,198	83.5	11,291	110,753	122,044		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$128,810	\$21,506	\$150,316	\$0.20	\$22,581	\$24,884		
Water Loss Explanation								
Aging System, service leaks, main breaks								
Plan to Improve Percent of Water Sold								
leak protection programs, replacement								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6280	WAUPACA WATER UTILITY			2009	AB	AB	2,649	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
986,788	707,288	534,773	75.6	1,822	170,693	172,515		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$143,268	\$20,389	\$163,657	\$0.23	\$39,496	\$39,918	14	15
Water Loss Explanation								
Utility will try to locate and fix leaks.								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6280	WAUPACA WATER UTILITY			2010	C	AB	2,651	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,140,705	726,911	628,026	86.4	1,822	97,063	98,885		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$121,501	\$19,307	\$140,808	\$0.19	\$18,802	\$19,155	4	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6280	WAUPACA WATER UTILITY			2011	C	AB	2,661	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
956,751	745,248	656,144	88.0	2,096	87,008	89,104		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$135,172	\$22,415	\$157,587	\$0.21	\$18,398	\$18,842	2	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6280	WAUPACA WATER UTILITY			2012	C	AB	2,661	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
870,246	664,178	615,009	92.6	3,013	46,156	49,169		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$116,957	\$21,569	\$138,526	\$0.21	\$9,627	\$10,255	5	10
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6280	WAUPACA WATER UTILITY			2013	C	AB	2,717	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
818,171	628,091	545,513	86.9	1,755	80,823	82,578		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$138,033	\$23,575	\$161,608	\$0.26	\$20,796	\$21,247	3	7
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6290	WAUPUN PUBLIC UTILITIES			2008	C	AB	3,279	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
954,634	331,351	184,598	55.7	12,101	134,652	146,753		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$80,131	\$84,253	\$164,384	\$0.50	\$66,801	\$72,805	15	7
Water Loss Explanation								
Waupun Utilities informed Bruce Schmidt via a letter dated May 28, 2008, regarding our high water loss and the corrective actions that would be taken.								
Plan to Improve Percent of Water Sold								
Waupun Utilities informed Bruce Schmidt via a letter dated May 28, 2008, regarding our high water loss and the corrective actions that would be taken.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6290	WAUPUN PUBLIC UTILITIES			2009	C	AB	3,296	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
954,271	331,225	172,653	52.1	12,869	145,703	158,572		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$83,517	\$92,992	\$176,509	\$0.53	\$77,645	\$84,503	16	8
<b>Water Loss Explanation</b>								
Waupun Utilities hired Strand Associates to conduct a water loss study. The study indicated that we are doing all conventional procedures to minimize water loss. We will continue to conduct system leak surveys and inspect commercial/industrial users.								
<b>Plan to Improve Percent of Water Sold</b>								
Waupun Utilities hired Strand Associates to conduct a water loss study. The study indicated that we are doing all conventional procedures to minimize water loss. We will continue to conduct system leak surveys and inspect commercial/industrial users.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6290	WAUPUN PUBLIC UTILITIES			2010	C	AB	3,341	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,032,462	358,365	171,425	47.8	12,773	174,167	186,940		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$78,987	\$95,707	\$174,694	\$0.49	\$84,902	\$91,129	19	6
<b>Water Loss Explanation</b>								
WU has corresponded numerous times with Bruce Schmidt regarding our water loss issues.								
<b>Plan to Improve Percent of Water Sold</b>								
WU has corresponded numerous times with Bruce Schmidt regarding our water loss issues.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6290	WAUPUN PUBLIC UTILITIES			2011	C	AB	3,329	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
997,474	346,221	172,728	49.9	12,205	161,288	173,493		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$89,019	\$112,988	\$202,007	\$0.58	\$94,106	\$101,227	3	2
<b>Water Loss Explanation</b>								
We have corresponded numerous times with Bruce Schmidt regarding our water loss issues.								
<b>Plan to Improve Percent of Water Sold</b>								
We have corresponded numerous times with Bruce Schmidt regarding our water loss issues.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6290	WAUPUN PUBLIC UTILITIES			2012	C	AB	3,327	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
933,587	324,046	184,446	56.9	11,281	128,319	139,600		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$97,685	\$82,435	\$180,120	\$0.56	\$71,326	\$77,596	12	3
<b>Water Loss Explanation</b>								
We have done everything we can to solve our water loss issues, including system surveys, engineering studies, and meter testing. We will be replacing every water meter in our system in 2013 to new AMI technology.								
<b>Plan to Improve Percent of Water Sold</b>								
We have done everything we can to solve our water loss issues, including system surveys, engineering studies, and meter testing. We will be replacing every water meter in our system in 2013 to new AMI technology.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6290	WAUPUN PUBLIC UTILITIES			2013	C	AB	3,328	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,473,525	292,285	172,564	59.0	16,207	103,514	119,721		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$98,894	\$59,425	\$158,319	\$0.54	\$56,069	\$64,848	14	6
<b>Water Loss Explanation</b>								
During 2013, we replaced every water meter in our system to new AMI technology. Through the process of replacing water meters, we identified eight services that were leaking at the curb stop. There are likely more leaky services in the system.								
<b>Plan to Improve Percent of Water Sold</b>								
We have done everything we can to solve our water loss issues, including system surveys, engineering studies, and meter replacement. We will continue to focus on finding leaking services.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6300	WAUSAU WATER UTILITY			2008	AB	AB	15,521	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
3,410,985	1,739,414	1,378,973	80.7	42,674	287,162	329,836		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$259,945	\$260,563	\$520,508	\$0.30	\$85,931	\$98,701	27	12
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6300	WAUSAU WATER UTILITY			2009	AB	AB	15,612	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
3,776,410	1,817,325	1,324,912	74.4	147,074	309,584	456,658		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$290,215	\$304,735	\$594,950	\$0.33	\$101,351	\$149,499	22	13
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6300	WAUSAU WATER UTILITY			2010	AB	AB	15,614	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
3,465,202	1,870,532	1,248,560	68.1	189,763	393,971	583,734		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$283,325	\$287,058	\$570,383	\$0.30	\$120,134	\$177,999	19	15
Water Loss Explanation								
Undiscovered system leaks								
Plan to Improve Percent of Water Sold								
Will look at performing a water system leak survey in 2011								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6300	WAUSAU WATER UTILITY			2011	AB	AB	15,636	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
3,573,129	1,899,775	1,233,759	69.9	51,703	480,513	532,216		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$296,631	\$330,130	\$626,761	\$0.33	\$158,528	\$175,585	19	27
<b>Water Loss Explanation</b>								
Good question! We did a leak survey in 2011 which found minimal problems with our system. Zero use meters are followed up with on a monthly basis. We are stumped as to why this number is so high.								
<b>Plan to Improve Percent of Water Sold</b>								
see footnote								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6300	WAUSAU WATER UTILITY			2012	AB	AB	15,686	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
3,752,631	1,942,503	1,310,203	74.9	72,811	366,167	438,978		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$310,963	\$329,098	\$640,061	\$0.33	\$120,653	\$144,645	25	27
<b>Water Loss Explanation</b>								
A large leak was found in November, 2012 where water was discharging to a nearby creek in a wetlands area. Repair has been made and except to see water loss decrease significantly for 2013.								
<b>Plan to Improve Percent of Water Sold</b>								
Tested all station/plant meters, performed a full system leak survey. Plan to do subsequent studies every 2 years - contract already approved with Westrum Leak Detection.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6300	WAUSAU WATER UTILITY			2013	AB	AB	16,047	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,931,036	1,517,642	1,214,963	89.4	68,214	76,002	144,216		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$248,993	\$244,337	\$493,330	\$0.33	\$24,705	\$46,879	24	21
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6310	WAUSAUKEE WTR & SWR UTILITY			2008	D	D	317	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
22,769	19,629	17,874	91.1	222	1,530	1,752		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,520	\$326	\$9,846	\$0.50	\$767	\$879	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6310	WAUSAUKEE WTR & SWR UTY			2009	D	D	317	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
37,643	18,843	16,655	88.4	222	1,966	2,188		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,380	\$578	\$7,958	\$0.42	\$830	\$924	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6310	WAUSAUKEE WTR & SWR UTY			2010	D	D	317	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
39,507	19,588	16,908	86.3	222	2,458	2,680		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,690	\$37	\$8,727	\$0.45	\$1,095	\$1,194		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6310	WAUSAUKEE WTR & SWR UTY			2011	D	D	325	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,108	19,283	16,120	83.6	222	2,941	3,163		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,304	\$371	\$6,675	\$0.35	\$1,018	\$1,095	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6310	WAUSAUKEE WTR & SWR UTY			2012	D	D	322	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
31,677	20,866	16,109	77.2	2,308	2,449	4,757		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,383	\$761	\$7,144	\$0.34	\$838	\$1,629	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6310	WAUSAUKEE WTR & SWR UTY			2013	D	D	325	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,419	20,988	17,142	81.9	705	3,092	3,797		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,643	\$1,053	\$7,696	\$0.37	\$1,134	\$1,392	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6320	WAUWATOSA WATER UTILITY			2008	AB	AB	15,510	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
990,684	1,826,166	1,546,480	84.7	21,547	258,139	279,686		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$2,161,085	\$90,816	\$0	\$2,251,901	\$1.23	\$318,319	\$344,889	85	32
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6320	WAUWATOSA WATER UTILITY			2009	AB	AB	15,507	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,139,561	1,791,052	1,534,134	85.7	45,028	211,890	256,918		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$2,155,721	\$106,498	\$0	\$2,262,219	\$1.26	\$267,631	\$324,505	115	28
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6320	WAUWATOSA WATER UTILITY			2010	AB	AB	15,505	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,158,021	1,708,246	1,459,482	85.4	43,576	205,188	248,764		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$2,159,538	\$106,439	\$0	\$2,265,977	\$1.33	\$272,181	\$329,984	75	22
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6320	WAUWATOSA WATER UTILITY			2011	AB	AB	15,503	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,220,603	1,782,288	1,542,257	86.5	56,762	183,269	240,031		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$2,272,973	\$121,758	\$0	\$2,394,731	\$1.34	\$246,245	\$322,512	79	27
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6320	WAUWATOSA WATER UTILITY			2012	AB	AB	15,502	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,184,254	1,768,047	1,564,276	88.5	53,905	149,866	203,771		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$2,251,090	\$123,184	\$0	\$2,374,274	\$1.34	\$201,252	\$273,640	91	30
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6320	WAUWATOSA WATER UTILITY			2013	AB	AB	15,511	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,202,778	1,634,919	1,390,683	85.1	63,913	180,323	244,236		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$2,126,335	\$127,835	\$0	\$2,254,170	\$1.38	\$248,623	\$336,744	77	24
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6325	WAUTOMA PUBLIC WATER UTILITY			2008	D	C	1,089	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
105,300	68,152	62,473	91.7	587	5,092	5,679		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,045	\$6,203	\$17,248	\$0.25	\$1,289	\$1,437	1	8
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6325	WAUTOMA PUBLIC WATER UTILITY			2009	C	C	1,030	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
102,000	63,731	62,561	98.2	564	606	1,170		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,278	\$3,611	\$15,889	\$0.25	\$151	\$292		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6325	WAUTOMA PUBLIC WATER UTILITY			2010	C	C	1,043	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
95,900	62,028	55,540	89.5	646	5,842	6,488		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,278	\$4,788	\$18,066	\$0.29	\$1,702	\$1,890	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6325	WAUTOMA PUBLIC WATER UTILITY			2011	C	C	958	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
104,700	64,150	57,349	89.4	199	6,602	6,801		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,026	\$7,193	\$21,219	\$0.33	\$2,184	\$2,250	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6325	WAUTOMA PUBLIC WATER UTILITY			2012	C	C	942	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
111,640	69,994	67,664	96.7	199	2,131	2,330		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,545	\$6,888	\$20,433	\$0.29	\$622	\$680		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6325	WAUTOMA PUBLIC WATER UTILITY			2013	C	C	883	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
108,147	63,119	57,360	90.9	168	5,591	5,759		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,897	\$4,309	\$18,206	\$0.29	\$1,613	\$1,661		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6330	WAUZEKA MUNICIPAL WATER UTILITY			2008	D	D	260	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
46,541	14,173	11,368	80.2	114	2,691	2,805		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,290	\$0	\$5,290	\$0.37	\$1,004	\$1,047	1	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6330	WAUZEKA MUNICIPAL WATER UTILITY			2009	D	D	260	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
53,375	14,750	12,315	83.5	114	2,321	2,435		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,361	\$0	\$5,361	\$0.36	\$844	\$885	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6330	WAUZEKA MUNICIPAL WATER UTILITY			2010	D	D	260	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
47,834	15,506	10,977	70.8	116	4,413	4,529		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,205	\$0	\$6,205	\$0.40	\$1,766	\$1,812	0	1
Water Loss Explanation								
Water Service break								
Plan to Improve Percent of Water Sold								
Fixed service break.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6330	WAUZEKA MUNICIPAL WATER UTILITY			2011	D	D	260	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
64,055	26,822	10,715	40.0	208	15,899	16,107		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,857	\$0	\$7,857	\$0.29	\$4,657	\$4,718	0	0
<b>Water Loss Explanation</b>								
There is a water leak that cannot be located. Loss started at 15,000 gallons per day and is now up to approximately 25,000 gallons per day. The water is going through the system but is not being metered.								
<b>Plan to Improve Percent of Water Sold</b>								
Water Leak Locators checked this out in June 2011 and again just lately in March 2012 and they still cannot locate the leak.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6330	WAUZEKA MUNICIPAL WATER UTILITY			2012	D	D	260	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
62,939	27,187	10,383	38.2	145	16,659	16,804		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,977	\$0	\$7,977	\$0.29	\$4,888	\$4,931	0	1
<b>Water Loss Explanation</b>								
Service leak on abandoned lot not found for 20 months-located and fixed Nov 2012.								
<b>Plan to Improve Percent of Water Sold</b>								
Leak located and fixed.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6330	WAUZEKA MUNICIPAL WATER UTILITY			2013	D	D	260	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
44,314	13,298	10,405	78.2	230	2,663	2,893		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,968	\$0	\$4,968	\$0.37	\$995	\$1,081	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6335	WAVERLY SANITARY DISTRICT			2008	D	C	1,771	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	115,940	99,208	85.6	1,939	14,793	16,732		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$476,410	\$428	\$0	\$476,838	\$4.11	\$60,841	\$68,815	2	3
Water Loss Explanation								
N/A								
Plan to Improve Percent of Water Sold								
N/A								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6335	WAVERLY SANITARY DISTRICT			2009	D	C	1,819	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	120,975	105,827	87.5	2,199	12,949	15,148		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$524,106	\$540	\$0	\$524,646	\$4.34	\$56,157	\$65,694	0	0
Water Loss Explanation								
N/A								
Plan to Improve Percent of Water Sold								
N/A								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6335	WAVERLY SANITARY DISTRICT			2010	C	C	1,870	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	116,026	99,402	85.7	2,372	14,252	16,624		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$514,676	\$3,402	\$0	\$518,078	\$4.47	\$63,638	\$74,229	2	0
Water Loss Explanation								
N/A								
Plan to Improve Percent of Water Sold								
N/A								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6335	Waverly Sanitary District			2011	C	C	1,908	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	118,591	102,481	86.4	2,051	14,059	16,110		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$598,668	\$3,278	\$0	\$601,946	\$5.08	\$71,361	\$81,771	2	1
Water Loss Explanation								
N/A								
Plan to Improve Percent of Water Sold								
N/A								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6335	WAVERLY SANITARY DISTRICT			2012	C	C	1,967	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	127,442	111,003	87.1	2,194	14,245	16,439		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$645,682	\$3,480	\$0	\$649,162	\$5.09	\$72,561	\$83,737	1	2
Water Loss Explanation								
N/A								
Plan to Improve Percent of Water Sold								
N/A								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6335	WAVERLY SANITARY DISTRICT			2013	C	C	2,052	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	126,102	107,745	85.4	2,776	15,581	18,357		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$634,635	\$4,024	\$0	\$638,659	\$5.06	\$78,912	\$92,971	2	2
Water Loss Explanation								
N/A								
Plan to Improve Percent of Water Sold								
N/A								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6350	WEBSTER VILL OF MUN WATER UTILITY			2008	D	D	353	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
43,648	21,277	17,239	81.0	458	3,580	4,038		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,068	\$0	\$6,068	\$0.29	\$1,021	\$1,152	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6350	WEBSTER VILL OF MUN WATER UTILITY			2009	D	D	360	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
44,903	23,332	16,212	69.5	460	6,660	7,120		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,062	\$0	\$6,062	\$0.26	\$1,730	\$1,850	0	0
<b>Water Loss Explanation</b>								
unsure at this time. Although sales of water are down somewhat in 2009, readings from the pumps are up. No apparent reason why that should be.								
<b>Plan to Improve Percent of Water Sold</b>								
have tested well meter, but has not solved concern. continuing to analyze situation. Will call WI Rural Water Assn to help solve problem.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6350	WEBSTER VILL OF MUN WATER UTILITY			2010	D	D	360	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
43,117	24,105	16,899	70.1	676	6,530	7,206		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,069	\$0	\$6,069	\$0.25	\$1,644	\$1,814	0	0
<b>Water Loss Explanation</b>								
except for estimated leakage shown above, cause still unknown as in prior years.								
<b>Plan to Improve Percent of Water Sold</b>								
have tested well meters. one well seems to consistently read higher than the other given like circumstances. have been investigating - will continue to do so.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6350	WEBSTER VILL OF MUN WATER UTILITY			2011	D	D	364	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
44,593	24,099	17,707	73.5	512	5,880	6,392		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,989	\$0	\$5,989	\$0.25	\$1,461	\$1,589	3	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6350	WEBSTER VILL OF MUN WATER UTILITY			2012	D	D	367	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
46,065	26,132	18,156	69.5	1,186	6,790	7,976		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,285	\$0	\$6,285	\$0.24	\$1,633	\$1,918	1	0
Water Loss Explanation								
Suspected leaks in old mains. Project underway to replace portion of old mains in 2013.								
Plan to Improve Percent of Water Sold								
see above								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6350	WEBSTER VILL OF MUN WATER UTILITY			2013	D	D	365	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
46,222	22,666	17,242	76.1	1,446	3,978	5,424		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,451	\$0	\$6,451	\$0.28	\$1,132	\$1,544	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6360	WEST ALLIS MUNICIPAL WATER UTILITY			2008	AB	AB	19,572	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,169,460	2,322,908	1,981,696	85.3	53,681	287,531	341,212		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$2,435,958	\$98,022	\$105	\$2,534,085	\$1.09	\$313,671	\$372,232	86	10
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6360	WEST ALLIS MUNICIPAL WATER UTILITY			2009	AB	AB	19,548	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,323,425	2,165,846	1,875,461	86.6	52,000	238,385	290,385		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$2,328,080	\$106,182	\$0	\$2,434,262	\$1.12	\$267,928	\$326,373	23	15
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6360	WEST ALLIS MUNICIPAL WATER UTILITY			2010	AB	AB	19,521	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,271,438	1,953,640	1,771,525	90.7	12,000	170,115	182,115		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$2,267,537	\$109,294	\$3,751	\$2,380,582	\$1.22	\$207,291	\$221,914	55	31
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6360	WEST ALLIS MUNICIPAL WATER UTILITY			2011	AB	AB	19,522	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,004,555	1,914,106	1,759,184	91.9	26,000	128,922	154,922		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$2,369,352	\$102,543	\$4,210	\$2,476,105	\$1.29	\$166,775	\$200,409	64	28
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6360	WEST ALLIS MUNICIPAL WATER UTILITY			2012	AB	AB	19,540	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
901,732	1,978,427	1,816,722	91.8	12,000	149,705	161,705		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$2,294,627	\$111,068	\$1,897	\$2,407,592	\$1.22	\$182,179	\$196,782	65	26
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6360	WEST ALLIS MUNICIPAL WATER UTILITY			2013	AB	AB	19,546	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
832,756	1,821,724	1,706,296	93.7	12,000	103,428	115,428		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$2,379,995	\$101,935	\$4,915	\$2,486,845	\$1.37	\$141,190	\$157,571	68	36
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6370	WEST BARABOO MUN WTR & SWR UTY			2008	D	D	697	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	42,890	38,830	90.5	275	3,785	4,060		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$70,328	\$1,022	\$0	\$71,350	\$1.66	\$6,297	\$6,754	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6370	WEST BARABOO MUN WTR & SWR UTY			2009	D	D	792	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	49,148	39,617	80.6	1,124	8,407	9,531		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$76,518	\$993	\$0	\$77,511	\$1.58	\$13,259	\$15,031	3	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6370	WEST BARABOO MUN WTR & SWR UTY			2010	D	D	701	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
36,542	45,290	37,366	82.5	805	7,119	7,924		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$54,068	\$6,514	\$0	\$60,582	\$1.34	\$9,523	\$10,600	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6370	WEST BARABOO MUN WTR & SWR UTY			2011	D	D	762	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
92,600	44,611	38,341	86.0	374	5,896	6,270		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,502	\$1,765	\$15,267	\$0.34	\$2,018	\$2,146		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6370	WEST BARABOO MUN WTR & SWR UTY			2012	D	D	762	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
93,800	45,737	39,540	86.5	300	5,897	6,197		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,101	\$2,302	\$13,403	\$0.29	\$1,728	\$1,816		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6370	WEST BARABOO MUN WTR & SWR UTY			2013	D	D	762	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
96,300	45,737	38,627	84.5	0	7,110	7,110		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,554	\$2,180	\$13,734	\$0.30	\$2,135	\$2,135		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6380	WEST BEND CITY OF WATER UTY			2008	AB	AB	11,375	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,256,557	1,025,977	925,382	90.2	5,200	95,395	100,595		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$176,599	\$137,317	\$313,916	\$0.31	\$29,188	\$30,779	32	21
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6380	WEST BEND CITY OF WATER UTY			2009	AB	AB	11,468	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,975,307	1,025,617	892,159	87.0	18,100	115,358	133,458		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$174,356	\$111,520	\$285,876	\$0.28	\$32,154	\$37,199	41	40
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6380	WEST BEND CITY OF WATER UTY			2010	AB	AB	11,525	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,881,639	1,027,077	858,945	83.6	21,410	146,722	168,132		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$183,036	\$112,852	\$295,888	\$0.29	\$42,269	\$48,437	26	54
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6380	WEST BEND CITY OF WATER UTY			2011	AB	AB	11,603	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,823,664	986,729	851,455	86.3	29,161	106,113	135,274		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$193,744	\$100,443	\$294,187	\$0.30	\$31,637	\$40,331	26	27
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6380	WEST BEND CITY OF WATER UTY			2012	AB	AB	11,754	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,839,551	1,009,447	925,062	91.6	22,916	61,469	84,385		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$197,260	\$112,388	\$309,648	\$0.31	\$18,856	\$25,885	31	15
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6380	WEST BEND CITY OF WATER UTY			2013	AB	AB	11,808	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,707,932	1,002,037	879,530	87.8	21,904	100,603	122,507		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$187,449	\$94,819	\$282,268	\$0.28	\$28,339	\$34,510	41	21
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6385	WESTBORO SAN DIST WTR SYSTEM			2008	D	D	67	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
18,876	3,586	2,277	63.5	180	1,129	1,309		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,309	\$2,180	\$4,489	\$1.25	\$1,413	\$1,639		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								
In process of doing an upgrade.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6385	WESTBORO SAN DIST WTR SYSTEM			2009	D	D	72	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
23,547	3,973	2,278	57.3	190	1,505	1,695		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,473	\$1,317	\$3,790	\$0.95	\$1,436	\$1,617	0	1
<b>Water Loss Explanation</b>								
Loss was from flushing lines during construction.								
<b>Plan to Improve Percent of Water Sold</b>								
The district board has discussed the water loss problem and are going to explore possibilities to correct it during 2010.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6385	WESTBORO SAN DIST WTR SYSTEM			2010	D	D	74	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,233	3,729	2,352	63.1	270	1,107	1,377		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,015	\$588	\$2,603	\$0.70	\$773	\$961	0	1
<b>Water Loss Explanation</b>								
Water line broke a a house. Flushed mains and watered down road due to construction								
<b>Plan to Improve Percent of Water Sold</b>								
The board has discussed other water loss. They plan on getting it tested. This has been an ongoing problem for many years. Each year more issues are reviewed/checked with no solution.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6385	WESTBORO SAN DIST WTR SYSTEM			2011	D	D	88	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
26,101	3,095	2,195	74.8	281	459	740		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,843	\$2,462	\$5,305	\$1.71	\$787	\$1,268	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6385	WESTBORO SAN DIST WTR SYSTEM			2012	D	D	88	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
30,592	3,240	2,359	72.8	320	561	881		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,332	\$1,195	\$4,527	\$1.40	\$784	\$1,231	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6385	WESTBORO SAN DIST WTR SYSTEM			2013	D	D	88	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
45,366	3,152	2,159	71.2	337	536	873		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,276	\$1,289	\$6,565	\$2.08	\$1,116	\$1,818		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6390	BROOKFIELD TN OF SANITARY DIST NO 4			2008	C	C	2,017	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
631,549	287,278	248,394	87.5	3,827	31,769	35,596		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$76,272	\$8,032	\$84,304	\$0.29	\$9,323	\$10,446	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6390	BROOKFIELD TN OF SANITARY DIST NO 4			2009	C	C	2,037	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
631,549	256,019	239,944	95.3	5,467	6,381	11,848		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$70,060	\$8,330	\$78,390	\$0.31	\$1,954	\$3,628	2	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6390	BROOKFIELD TN OF SANITARY DIST NO 4			2010	C	C	2,039	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
553,629	248,545	226,656	93.7	3,253	11,912	15,165		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$74,782	\$8,488	\$83,270	\$0.34	\$3,991	\$5,081	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6390	BROOKFIELD TN OF SANITARY DIST NO 4			2011	C	C	2,040	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
557,903	246,463	226,866	94.6	4,178	8,683	12,861		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$76,678	\$6,698	\$83,376	\$0.34	\$2,937	\$4,351	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6390	BROOKFIELD TN OF SANITARY DIST NO 4			2012	C	C	2,042	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
583,331	264,034	237,018	92.2	3,683	16,421	20,104		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$78,269	\$6,296	\$84,565	\$0.32	\$5,259	\$6,439		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6390	BROOKFIELD TN OF SANITARY DIST NO 4			2013	C	C	2,044	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
538,198	264,952	223,032	86.5	4,074	30,630	34,704		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$76,176	\$6,045	\$82,221	\$0.31	\$9,505	\$10,769		2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6400	WESTBY CITY OF MUN ELEC & WTR UTY			2008	C	C	1,035	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
339,160	96,266	87,688	91.1	460	8,118	8,578		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$30,789	\$1,954	\$32,743	\$0.34	\$2,761	\$2,918	10	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6400	WESTBY CITY OF MUN ELEC & WTR UTY			2009	C	C	1,035	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
355,160	99,610	91,603	92.0	105	7,902	8,007		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$31,384	\$2,450	\$33,834	\$0.34	\$2,684	\$2,720	5	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6400	WESTBY CITY OF MUN ELEC & WTR UTY			2010	C	C	1,039	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
327,900	97,902	90,394	92.3	55	7,453	7,508		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$34,611	\$1,805	\$36,416	\$0.37	\$2,772	\$2,793	3	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6400	WESTBY CITY OF MUN ELEC & WTR UTY			2011	C	C	1,057	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
354,160	104,580	90,011	86.1	75	14,494	14,569		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$38,021	\$1,578	\$39,599	\$0.38	\$5,488	\$5,517	8	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6400	WESTBY CITY OF MUN ELEC & WTR UTY			2012	C	C	1,063	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
355,840	105,242	90,732	86.2	313	14,197	14,510		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$36,554	\$3,259	\$39,813	\$0.38	\$5,371	\$5,489	7	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6400	WESTBY CITY OF MUN ELEC & WTR UTY			2013	C	C	1,067	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
355,320	101,458	90,011	88.7	11	11,436	11,447		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$44,763	\$3,576	\$48,339	\$0.48	\$5,449	\$5,454	10	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6420	WESTON WATER UTILITY			2008	C	AB	5,057	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
984,120	707,899	625,953	89.9	8,577	61,796	70,373		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$30,598	\$81,220	\$141,928	\$253,746	\$0.36	\$22,151	\$25,225	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6420	WESTON WATER UTILITY			2009	AB	AB	5,020	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,046,327	709,945	609,858	87.5	9,833	77,297	87,130		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$35,015	\$85,122	\$133,748	\$253,885	\$0.36	\$27,642	\$31,159	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6420	WESTON WATER UTILITY			2010	AB	AB	5,158	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
989,027	663,208	579,730	88.7	11,025	62,779	73,804		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$19,945	\$81,937	\$124,877	\$226,759	\$0.34	\$21,465	\$25,234	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6420	WESTON WATER UTILITY			2011	AB	AB	5,066	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
989,054	669,906	590,178	89.6	6,802	61,508	68,310		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$33,058	\$85,678	\$125,944	\$244,680	\$0.37	\$22,466	\$24,950	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6420	WESTON WATER UTILITY			2012	AB	AB	5,205	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,122,967	752,664	681,363	91.9	5,102	54,748	59,850		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$96,183	\$140,793	\$236,976	\$0.31	\$17,237	\$18,844	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6420	WESTON WATER UTILITY			2013	AB	AB	5,250	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,042,590	732,780	656,460	90.1	6,771	65,182	71,953		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$18,038	\$91,562	\$133,540	\$243,140	\$0.33	\$21,628	\$23,874	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6430	WEST SALEM MUN JOINT WTR & SWR UTIL			2008	C	C	1,586	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
296,794	172,866	164,647	95.3	3,400	4,819	8,219		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,228	\$9,653	\$27,881	\$0.16	\$777	\$1,326		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6430	WEST SALEM MUN JOINT WTR & SWR UTIL			2009	C	C	1,610	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
305,258	175,358	163,954	93.5	3,266	8,138	11,404		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,094	\$10,197	\$42,291	\$0.24	\$1,963	\$2,750		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6430	WEST SALEM MUN JOINT WTR & SWR UTIL			2010	C	C	1,633	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
290,675	168,315	165,699	98.5	1,302	1,314	2,616		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$29,280	\$11,156	\$40,436	\$0.24	\$316	\$628	4	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6430	WEST SALEM MUN JOINT WTR & SWR UTIL			2011	C	C	1,655	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
275,583	170,439	163,916	96.2	4,354	2,169	6,523		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$32,547	\$11,557	\$44,104	\$0.26	\$561	\$1,688	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6430	WEST SALEM MUN JOINT WTR & SWR UTIL			2012	C	C	1,675	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
315,771	199,737	188,161	94.2	4,686	6,890	11,576		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$31,391	\$11,792	\$43,183	\$0.22	\$1,490	\$2,503		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6430	WEST SALEM MUN JOINT WTR & SWR UTIL			2013	C	C	1,697	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
305,543	194,608	185,079	95.1	4,409	5,120	9,529		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$35,464	\$11,848	\$47,312	\$0.24	\$1,245	\$2,317		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6445	WESTPORT WATER UTILITY DISTRICT			2008	D	D	368	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
120,000	43,037	37,235	86.5	3,000	2,802	5,802		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,855	\$3,343	\$21,198	\$0.49	\$1,380	\$2,858	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6445	WESTPORT WATER UTILITY DISTRICT			2009	D	D	370	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
136,580	46,172	35,131	76.1	5,000	6,041	11,041		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,390	\$4,532	\$20,922	\$0.45	\$2,737	\$5,003	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6445	WESTPORT WATER UTILITY DISTRICT			2010	D	D	364	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
139,500	40,382	37,473	92.8	2,000	909	2,909		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,748	\$4,507	\$21,255	\$0.53	\$478	\$1,531		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6445	WESTPORT WATER UTILITY DISTRICT			2011	D	D	356	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
100,000	44,706	40,968	91.6	3,000	738	3,738		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,859	\$4,491	\$20,350	\$0.46	\$336	\$1,702		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6445	WESTPORT WATER UTILITY DISTRICT			2012	D	D	357	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
98,000	52,066	43,910	84.3	5,000	3,156	8,156		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,868	\$5,309	\$20,177	\$0.39	\$1,223	\$3,161		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6445	WESTPORT WATER UTILITY DISTRICT			2013	D	D	360	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
98,000	47,048	37,467	79.6	6,000	3,581	9,581		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,632	\$5,038	\$20,670	\$0.44	\$1,573	\$4,209	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6450	WEYAUWEGA CITY OF WATER & SEWER UTILITY			2008	D	D	794	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
411,521	293,995	257,462	87.6	0	36,533	36,533		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$39,123	\$22,141	\$61,264	\$0.21	\$7,613	\$7,613	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6450	WEYAUWEGA CITY OF WATER & SEWER UTY			2009	D	D	794	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
395,944	262,808	251,343	95.6	76	11,389	11,465		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$39,475	\$20,676	\$60,151	\$0.23	\$2,607	\$2,624	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6450	WEYAUWEGA CITY OF WATER & SEWER UTY			2010	D	D	807	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
387,732	270,015	251,010	93.0	78	18,927	19,005		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$42,285	\$17,805	\$60,090	\$0.22	\$4,212	\$4,229	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6450	WEYAUWEGA CITY OF WATER & SEWER UTY			2011	D	D	807	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
365,312	254,660	249,893	98.1	461	4,306	4,767		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$42,596	\$19,759	\$62,355	\$0.24	\$1,054	\$1,167	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6450	WEYAUWEGA CITY OF WATER & SEWER UTY			2012	D	D	808	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
412,042	275,147	268,726	97.7	160	6,261	6,421		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$48,544	\$20,926	\$69,470	\$0.25	\$1,581	\$1,621	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6450	WEYAUWEGA CITY OF WATER & SEWER UTILITY			2013	D	D	808	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
388,398	260,356	253,922	98.0	160	4,946	5,106		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$43,531	\$21,469	\$65,000	\$0.25	\$1,235	\$1,275	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6470	WEYERHAEUSER MUNICIPAL WATER UTILITY			2008	D	D	140	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
10,984	7,403	5,876	79.4	366	1,161	1,527		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,278	\$2,027	\$3,305	\$0.45	\$518	\$682	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6470	WEYERHAEUSER MUNICIPAL WATER UTILITY			2009	D	D	141	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
12,862	8,177	6,038	73.8	378	1,761	2,139		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,473	\$1,311	\$2,784	\$0.34	\$600	\$728	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6470	WEYERHAEUSER MUNICIPAL WATER UTILITY			2010	D	D	141	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
9,881	6,557	4,394	67.0	595	1,568	2,163		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,287	\$4,506	\$5,793	\$0.88	\$1,385	\$1,911	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6470	WEYERHAEUSER MUNICIPAL WATER UTILITY			2011	D	D	201	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
12,852	5,631	3,721	66.1	332	1,578	1,910		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,493	\$514	\$2,007	\$0.36	\$562	\$681	1	0
Water Loss Explanation								
Additional water loss is unknown.								
Plan to Improve Percent of Water Sold								
Additional water loss is unknown.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6470	WEYERHAEUSER MUNICIPAL WATER UTILITY			2012	D	D	133	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,212	5,247	3,540	67.5	466	1,241	1,707		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,063	\$743	\$6,806	\$1.30	\$1,610	\$2,214	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6470	WEYERHAEUSER MUNICIPAL WATER UTILITY			2013	D	D	133	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
35,354	5,000	3,465	69.3	326	1,209	1,535		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,789	\$2,101	\$7,890	\$1.58	\$1,908	\$2,422	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6475	WHEELER VILL OF MUN WTR UTY			2008	D	D	135	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
20,330	10,689	4,885	45.7	640	5,164	5,804		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,178	\$0	\$3,178	\$0.30	\$1,535	\$1,726		
Water Loss Explanation								
Unknown								
Plan to Improve Percent of Water Sold								
The water utility plans to hire a company to search for leaks in system.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6475	WHEELER VILL OF MUN WTR UTY			2009	D	D	133	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
20,153	9,266	4,806	51.9	600	3,860	4,460		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,598	\$0	\$3,598	\$0.39	\$1,499	\$1,732		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6475	WHEELER VILL OF MUN WTR UTY			2010	D	D	136	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,347	7,579	5,019	66.2	480	2,080	2,560		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,989	\$0	\$2,989	\$0.39	\$820	\$1,010		1
Water Loss Explanation								
Larger than normal service and main breaks.								
Plan to Improve Percent of Water Sold								
Constant monitoring of system will lead to early detection of breaks, thus reducing the amount of water loss per break.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6475	WHEELER VILL OF MUN WTR UTY			2011	D	D	136	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
20,371	7,980	5,199	65.2	480	2,301	2,781		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,790	\$0	\$2,790	\$0.35	\$804	\$972		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								
Village will investigate the cause for the water loss.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6475	WHEELER VILL OF MUN WTR UTY			2012	D	D	134	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
24,308	11,917	4,783	40.1	500	6,634	7,134		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,914	\$0	\$2,914	\$0.24	\$1,622	\$1,744		
Water Loss Explanation								
unknown								
Plan to Improve Percent of Water Sold								
Utility will investigate the cause for the water loss.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6475	WHEELER VILL OF MUN WTR UTY			2013	D	D	141	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
24,112	11,721	4,581	39.1	500	6,640	7,140		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,984	\$0	\$2,984	\$0.25	\$1,690	\$1,818		
Water Loss Explanation								
unknown								
Plan to Improve Percent of Water Sold								
Utility will investigate the cause for the water loss.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6480	WHITEFISH BAY VILLAGE OF WTR UTY			2008	AB	AB	4,797	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,111,997	479,200	403,472	84.2	13,000	62,728	75,728		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$444,076	\$0	\$0	\$444,076	\$0.93	\$58,130	\$70,177	5	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6480	WHITEFISH BAY VILLAGE OF WTR UTY			2009	AB	AB	4,794	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,041,271	455,858	399,080	87.5	13,000	43,778	56,778		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$424,205	\$0	\$0	\$424,205	\$0.93	\$40,738	\$52,836	6	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6480	WHITEFISH BAY VILLAGE OF WTR UTY			2010	AB	AB	4,801	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,830,489	435,278	370,181	85.0	13,000	52,097	65,097		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$439,399	\$0	\$0	\$439,399	\$1.01	\$52,590	\$65,713	6	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6480	WHITEFISH BAY VILLAGE OF WTR UTY			2011	AB	AB	4,793	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
843,792	396,841	354,078	89.2	4,900	37,863	42,763		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$384,655	\$0	\$0	\$384,655	\$0.97	\$36,700	\$41,450	4	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6480	WHITEFISH BAY VILLAGE OF WTR UTY			2012	AB	AB	4,796	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
951,635	444,521	390,881	87.9	6,000	47,640	53,640		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$387,418	\$0	\$0	\$387,418	\$0.87	\$41,520	\$46,749	6	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6480	WHITEFISH BAY VILLAGE OF WTR UTY			2013	AB	AB	4,795	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,698,327	383,103	340,156	88.8	6,000	36,947	42,947		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$383,722	\$0	\$0	\$383,722	\$1.00	\$37,007	\$43,016	8	9
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6500	WHITEHALL MUNICIPAL WATER UTILITY			2008	C	C	700	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
193,280	78,057	68,939	90.4	1,443	5,876	7,319		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,441	\$41,094	\$60,535	\$0.78	\$4,557	\$5,676		1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6500	WHITEHALL MUNICIPAL WATER UTILITY			2009	C	C	699	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
226,400	89,328	84,175	96.4	2,171	966	3,137		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$22,644	\$63,504	\$86,148	\$0.96	\$932	\$3,025	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6500	WHITEHALL MUNICIPAL WATER UTILITY			2010	D	C	695	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
241,360	91,301	84,322	92.4	2,535	4,444	6,979		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$27,001	\$77,578	\$104,579	\$1.15	\$5,090	\$7,994	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6500	WHITEHALL MUNICIPAL WATER UTILITY			2011	D	C	706	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
249,600	72,388	67,431	93.2	1,929	3,028	4,957		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$30,060	\$26,418	\$56,478	\$0.78	\$2,362	\$3,868	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6500	WHITEHALL MUNICIPAL WATER UTILITY			2012	D	C	707	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
272,550	77,302	70,165	90.8	1,154	5,983	7,137		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$29,300	\$31,376	\$60,676	\$0.78	\$4,696	\$5,602	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6500	WHITEHALL MUNICIPAL WATER UTILITY			2013	D	C	708	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
287,572	77,498	69,160	89.2	1,081	7,257	8,338		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$28,533	\$22,150	\$50,683	\$0.65	\$4,746	\$5,453	0	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6505	WHITE LAKE VILLAGE OF WTR UTY			2008	D	D	173	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
24,374	10,690	7,007	70.1	892	2,091	2,983		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,261	\$0	\$3,261	\$0.31	\$638	\$910	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6505	WHITE LAKE VILLAGE OF WTR UTY			2009	D	D	173	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
29,607	10,231	7,353	73.5	974	1,676	2,650		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,605	\$0	\$3,605	\$0.35	\$591	\$934		4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6505	WHITE LAKE VILLAGE OF WTR UTY			2010	D	D	172	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
27,989	10,037	6,609	66.4	679	2,667	3,346		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,048	\$0	\$3,048	\$0.30	\$810	\$1,016		2
Water Loss Explanation								
Service and hydrant leaks were significantly greater than in prior years.								
Plan to Improve Percent of Water Sold								
The leaks were identified and repaired.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6505	WHITE LAKE VILLAGE OF WTR UTY			2011	D	D	175	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
26,735	8,983	6,052	67.4	765	2,166	2,931		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,626	\$0	\$3,626	\$0.40	\$874	\$1,183	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6505	WHITE LAKE VILLAGE OF WTR UTY			2012	D	D	175	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
25,758	9,709	5,884	61.2	1,011	2,715	3,726		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,674	\$0	\$3,674	\$0.38	\$1,027	\$1,410	0	4
Water Loss Explanation								
Service leaks/breaks were not identified immediately, so Utility had to run pump constantly to maintain system pressure for water tower								
Plan to Improve Percent of Water Sold								
Utility had water audit & leak detection completed during the year. Leaks were found and repaired.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6505	WHITE LAKE VILLAGE OF WTR UTY			2013	D	D	172	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
27,631	10,542	5,879	56.3	735	3,821	4,556		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,575	\$0	\$3,575	\$0.34	\$1,296	\$1,545	1	3
<b>Water Loss Explanation</b>								
Service leak/break not found right away. Leak in water main which never surfaced - very hard to locate.								
<b>Plan to Improve Percent of Water Sold</b>								
~ Had water audit & leak detection done with the help of Rural water, finally located leak in main and fixed it.								
~ Found and fixed service breaks.								
~ Working on a plan to replace all old meters with new ones.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6510	WHITELAW MUN WATER AND SEWER UTIL			2008	D	D	304	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
25,711	23,735	23,390	98.6	59	286	345		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,011	\$809	\$5,820	\$0.25	\$70	\$85	0	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6510	WHITELAW MUN WATER AND SEWER UTIL			2009	D	D	307	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
22,985	20,922	19,855	94.9	27	1,040	1,067		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,193	\$612	\$4,805	\$0.23	\$239	\$245	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6510	WHITELAW MUN WATER AND SEWER UTIL			2010	D	D	313	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,349	17,733	16,427	92.6	27	1,279	1,306		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,562	\$510	\$4,072	\$0.23	\$294	\$300		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6510	WHITELAW MUN WATER AND SEWER UTIL			2011	D	D	313	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
19,901	18,285	15,051	82.3	34	3,200	3,234		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,985	\$1,170	\$4,155	\$0.23	\$727	\$735	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6510	WHITELAW MUN WATER AND SEWER UTIL			2012	D	D	316	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
20,274	18,692	15,990	85.5	34	2,668	2,702		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,041	\$539	\$3,580	\$0.19	\$511	\$518	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6510	WHITELAW MUN WATER AND SEWER UTIL			2013	D	D	316	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
18,756	17,085	16,523	96.7	57	505	562		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,814	\$450	\$3,264	\$0.19	\$96	\$107	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6520	WHITEWATER MUNICIPAL WATER UTILITY			2008	C	C	3,581	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,310,328	659,979	595,751	92.5	21,845	26,536	48,381		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$147,131	\$22,921	\$170,052	\$0.26	\$6,837	\$12,466	9	14
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6520	WHITEWATER MUNICIPAL WATER UTILITY			2009	C	C	3,663	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,261,360	631,125	564,865	91.6	29,298	22,552	51,850		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$152,529	\$25,008	\$177,537	\$0.28	\$6,344	\$14,586	8	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6520	WHITEWATER MUNICIPAL WATER UTILITY			2010	C	C	3,639	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,191,240	627,274	529,733	86.5	47,355	35,394	82,749		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$134,215	\$22,780	\$156,995	\$0.25	\$8,858	\$20,711	9	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6520	WHITEWATER MUNICIPAL WATER UTILITY			2011	C	C	3,484	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,136,000	602,675	515,209	87.5	33,154	40,312	73,466		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$149,012	\$23,058	\$172,070	\$0.29	\$11,509	\$20,975	17	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6520	WHITEWATER MUNICIPAL WATER UTILITY			2012	C	C	3,474	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,361,520	742,502	648,066	89.2	41,969	36,454	78,423		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$182,893	\$24,997	\$207,890	\$0.28	\$10,207	\$21,957	14	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6520	WHITEWATER MUNICIPAL WATER UTILITY			2013	C	C	3,591	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,143,320	618,892	512,347	85.0	47,400	43,225	90,625		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$158,138	\$17,380	\$175,518	\$0.28	\$12,259	\$25,701	12	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6530	WHITING MUN WATER AND SEWER UTILITY			2008	C	C	685	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
596,582	572,836	500,254	87.9	1,318	67,584	68,902		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$49,505	\$6,833	\$56,338	\$0.10	\$6,647	\$6,776	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6530	WHITING MUN WATER AND SEWER UTILITY			2009	D	C	705	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
679,124	572,314	478,992	84.1	3,430	87,155	90,585		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$55,269	\$10,560	\$65,829	\$0.12	\$10,025	\$10,419	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6530	WHITING MUN WATER AND SEWER UTILITY			2010	D	C	704	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
620,739	630,127	529,919	84.4	4,830	92,878	97,708		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$21,289	\$49,345	\$15,867	\$86,501	\$0.14	\$12,750	\$13,413	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6530	WHITING MUN WATER AND SEWER UTILITY			2011	D	C	711	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
606,992	667,807	543,059	81.7	5,738	116,210	121,948		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$56,859	\$13,410	\$70,269	\$0.11	\$12,228	\$12,832	0	3
Water Loss Explanation								
Unknown at this point.								
Plan to Improve Percent of Water Sold								
A leak detection survey is currently being done in the distribution system.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6530	WHITING MUN WATER AND SEWER UTILITY			2012	D	C	713	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
665,651	746,449	691,593	92.7	6,025	48,831	54,856		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$56,618	\$6,126	\$62,744	\$0.08	\$4,105	\$4,611	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6530	WHITING MUN WATER AND SEWER UTILITY			2013	D	C	720	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
598,883	659,471	643,244	97.5	9,000	7,227	16,227		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$29,079	\$52,809	\$2,297	\$84,185	\$0.13	\$923	\$2,071	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6540	WILLIAMS BAY MUNICIPAL WATER UTILITY			2008	C	C	1,969	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
264,875	125,255	79,616	63.6	761	44,878	45,639		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$29,711	\$89,968	\$119,679	\$0.96	\$42,880	\$43,607	6	4
Water Loss Explanation								
Major main breaks were fixed in January and February of 2009. Pumpage is now at lower levels than last year.								
Plan to Improve Percent of Water Sold								
The Village has budgeted \$5,000 for locating water leaks in 2009.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6540	WILLIAMS BAY MUNICIPAL WATER UTILITY			2009	C	C	1,972	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
245,910	105,843	76,148	71.9	1,054	28,641	29,695		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$26,790	\$73,442	\$100,232	\$0.95	\$27,123	\$28,121	11	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6540	WILLIAMS BAY MUNICIPAL WATER UTILITY			2010	C	C	1,981	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
257,700	99,737	76,125	76.3	3,797	19,815	23,612		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$26,420	\$68,936	\$95,356	\$0.96	\$18,945	\$22,575	2	0
Water Loss Explanation								
POSSIBLE WATER LEAKS								
Plan to Improve Percent of Water Sold								
\$10,000 HAS BEEN BUDGETED FOR A LEAK SURVEY IN 2011.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6540	WILLIAMS BAY MUNICIPAL WATER UTILITY			2011	C	C	1,985	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
263,000	128,211	78,121	60.9	7,230	42,860	50,090		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$30,712	\$95,572	\$126,284	\$0.98	\$42,216	\$49,337	3	
<b>Water Loss Explanation</b>								
WATER LEAKS, IN PARTICULAR ONE COPPER MAIN FAILED AND WENT UNDETECTED FOR MOST OF THE YEAR.								
<b>Plan to Improve Percent of Water Sold</b>								
\$10,000 WAS BUDGETED FOR A LEAK SURVEY FOR 2011 AND MULTIPLE WATER LEAKS WERE DISCOVERED AND REPAIRED. THE VILLAGE BELIEVES THIS PROBLEM SHOULD BE FIXED MOVING FORWARD.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6540	WILLIAMS BAY MUNICIPAL WATER UTILITY			2012	C	C	1,980	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
271,300	118,375	94,519	79.9	673	23,183	23,856		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$26,304	\$93,656	\$119,960	\$1.01	\$23,493	\$24,175	6	1
<b>Water Loss Explanation</b>								
WATER LEAKS								
<b>Plan to Improve Percent of Water Sold</b>								
LEAKS WERE FIXED AND \$5,000 HAS BEEN BUDGETED IN 2013 FOR LEAK DETECTION.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6540	WILLIAMS BAY MUNICIPAL WATER UTILITY			2013	C	C	2,013	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
271,000	108,346	83,653	77.2	1,325	23,368	24,693		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$29,047	\$76,493	\$105,540	\$0.97	\$22,763	\$24,053	18	1
Water Loss Explanation								
ACTUAL LOSS CALCULATED AT 12%								
Plan to Improve Percent of Water Sold								
VILLAGE REPAIRED 18 MAIN BREAKS DURING YEAR WHICH SHOULD REDUCE WATER LOSS IN FUTURE YEARS								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6545	WILSON VILLAGE OF MUN WTR UTY			2008	D	D	67	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
12,561	3,933	2,668	67.8	986	279	1,265		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,413	\$67	\$1,480	\$0.38	\$105	\$476	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6545	WILSON VILLAGE OF MUN WTR UTY			2009	D	D	67	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
13,037	3,999	2,640	66.0	1,190	169	1,359		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,503	\$58	\$1,561	\$0.39	\$66	\$530	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6545	WILSON VILLAGE OF MUN WTR UTY			2010	D	D	69	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
12,245	6,643	2,587	38.9	3,732	324	4,056		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,405	\$0	\$1,405	\$0.21	\$69	\$858	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6545	WILSON VILLAGE OF MUN WTR UTY			2011	D	D	69	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
15,759	3,081	2,692	87.4	107	282	389		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,812	\$0	\$1,812	\$0.59	\$166	\$229	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6545	WILSON VILLAGE OF MUN WTR UTY			2012	D	D	69	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
11,837	4,331	2,796	64.6	165	1,370	1,535		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,466	\$0	\$1,466	\$0.34	\$464	\$520	0	0
Water Loss Explanation								
Per discussion with utility personnel, they feel that a leak may exist in the system.								
Plan to Improve Percent of Water Sold								
Per discussion with utility personnel, they will monitor water pumped and sold during 2013 and take action as they deem necessary.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6545	WILSON VILLAGE OF MUN WTR UTY			2013	D	D	69	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
16,832	7,806	2,652	34.0	106	5,048	5,154		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,255	\$0	\$2,255	\$0.29	\$1,458	\$1,489	0	4
<b>Water Loss Explanation</b>								
The cause of the high water loss appears to be related to four service leaks during 2013.								
<b>Plan to Improve Percent of Water Sold</b>								
The four service leaks noted above were repaired during 2013.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6550	WILTON MUNICIPAL WATER & SEWER UTY			2008	D	D	252	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
23,093	12,621	11,259	89.2	25	1,337	1,362		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,892	\$3,275	\$6,167	\$0.49	\$653	\$666	2	0
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6550	WILTON MUNICIPAL WATER & SEWER UTY			2009	D	D	249	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
24,930	12,478	10,341	82.9	6	2,131	2,137		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,080	\$4,531	\$7,611	\$0.61	\$1,300	\$1,303	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6550	WILTON MUNICIPAL WATER & SEWER UTY			2010	D	D	249	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,320	12,133	10,786	88.9	200	1,147	1,347		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,723	\$3,859	\$7,582	\$0.62	\$717	\$842	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6550	WILTON MUNICIPAL WATER & SEWER UTY			2011	D	D	249	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
27,776	11,679	10,494	89.9	106	1,079	1,185		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,740	\$4,879	\$8,619	\$0.74	\$796	\$875	2	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6550	WILTON MUNICIPAL WATER & SEWER UTY			2012	D	D	251	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,039	13,230	11,061	83.6	574	1,595	2,169		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,698	\$5,487	\$9,185	\$0.69	\$1,107	\$1,506	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6550	WILTON MUNICIPAL WATER & SEWER UTY			2013	D	D	248	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,313	12,259	11,370	92.8	236	653	889		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,708	\$7,156	\$10,864	\$0.89	\$579	\$788		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6560	WIND POINT MUNICIPAL WATER UTILITY			2008	D	D	791	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	87,567	80,521	92.0	0	7,046	7,046		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$255,696	\$0	\$0	\$255,696	\$2.92	\$20,574	\$20,574	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6560	WIND POINT MUNICIPAL WATER UTILITY			2009	D	D	807	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	82,190	73,247	89.1	39	8,904	8,943		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$253,400	\$0	\$0	\$253,400	\$3.08	\$27,452	\$27,572	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6560	WIND POINT MUNICIPAL WATER UTILITY			2010	D	D	806	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	71,706	66,663	93.0	13	5,030	5,043		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$235,476	\$0	\$0	\$235,476	\$3.28	\$16,518	\$16,561	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6560	WIND POINT MUNICIPAL WATER UTILITY			2011	D	D	790	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	75,028	65,972	87.9	0	9,056	9,056		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$250,225	\$0	\$0	\$250,225	\$3.34	\$30,203	\$30,203	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6560	WIND POINT MUNICIPAL WATER UTILITY			2012	D	D	817	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	86,375	76,659	88.8	5	9,711	9,716		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$314,252	\$0	\$0	\$314,252	\$3.64	\$35,331	\$35,349	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6560	WIND POINT MUNICIPAL WATER UTILITY			2013	D	D	813	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
0	72,395	58,443	80.7	0	13,952	13,952		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$294,640	\$0	\$0	\$294,640	\$4.07	\$56,783	\$56,783	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6570	WINDSOR SANITARY DISTRICT NUMBER ONE			2008	D	D	879	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
101,076	94,388	85,024	90.1	905	8,459	9,364		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,380	\$5,527	\$16,907	\$0.18	\$1,515	\$1,677		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6570	WINDSOR SANITARY DISTRICT NUMBER ONE			2009	D	D	930	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
120,044	93,142	83,480	89.6	1,518	8,144	9,662		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,885	\$6,062	\$20,947	\$0.22	\$1,832	\$2,173	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6570	WINDSOR SANITARY DISTRICT NUMBER ONE			2010	D	D	1,143	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
159,419	89,463	79,167	88.5	1,464	8,832	10,296		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,202	\$7,480	\$24,682	\$0.28	\$2,437	\$2,841	3	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6570	WINDSOR SANITARY DISTRICT NUMBER ONE			2011	D	D	1,131	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
165,234	96,959	84,737	87.4	815	11,407	12,222		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,162	\$5,053	\$22,215	\$0.23	\$2,614	\$2,800	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6570	WINDSOR SANITARY DISTRICT NUMBER ONE			2012	D	D	1,130	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
178,200	103,198	94,254	91.3	875	8,069	8,944		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,107	\$3,801	\$21,908	\$0.21	\$1,713	\$1,899	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6570	WINDSOR SANITARY DISTRICT NUMBER ONE			2013	C	D	1,090	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
165,028	99,460	89,616	90.1	885	8,959	9,844		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$18,010	\$3,033	\$21,043	\$0.21	\$1,895	\$2,083	8	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6580	WINNECONNE WATER UTILITY			2008	C	C	1,210	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
130,685	84,827	56,782	66.9	5,139	22,906	28,045		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,483	\$53,975	\$68,458	\$0.81	\$18,486	\$22,633	9	0
Water Loss Explanation								
Unrepaired subsurface leaks								
Plan to Improve Percent of Water Sold								
Contract for leak survey								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6580	WINNECONNE WATER UTILITY			2009	C	C	1,207	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
135,701	95,503	50,081	56.1	1,010	38,246	39,256		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,728	\$32,324	\$49,052	\$0.51	\$19,644	\$20,163	5	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6580	WINNECONNE WATER UTILITY			2010	C	C	1,260	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
113,654	68,906	44,608	65.8	1,010	22,194	23,204		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,844	\$23,037	\$36,881	\$0.54	\$11,879	\$12,420	11	1
Water Loss Explanation								
Water main breaks significantly increased in 2010 compared to 2009.								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6580	WINNECONNE WATER UTILITY			2011	C	C	1,204	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
137,761	68,439	42,862	68.2	7,120	12,830	19,950		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,154	\$22,338	\$37,492	\$0.55	\$7,028	\$10,929	7	2
<b>Water Loss Explanation</b>								
Leaky valves and meter failures								
<b>Plan to Improve Percent of Water Sold</b>								
Repair leaks, detection study, repairing meters								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6580	WINNECONNE WATER UTILITY			2012	C	C	1,215	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
126,447	77,216	40,432	54.9	7,516	25,665	33,181		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$16,134	\$25,975	\$42,109	\$0.55	\$13,996	\$18,095	9	3
<b>Water Loss Explanation</b>								
Customer meter inaccuracies, leaky valves, leaky services.								
<b>Plan to Improve Percent of Water Sold</b>								
Detection study, replace station meters, testing customer meters, repair found leaks from study, test station meters.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6580	WINNECONNE WATER UTILITY			2013	C	C	0	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
122,237	71,678	44,398	68.4	5,500	15,036	20,536		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,838	\$26,380	\$40,218	\$0.56	\$8,437	\$11,523	9	2
<b>Water Loss Explanation</b>								
Leaky valves and fittings.								
<b>Plan to Improve Percent of Water Sold</b>								
Water detection study and repair identified locations.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6590	WINTER VILLAGE OF WATER UTILITY			2008	D	D	207	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
48,370	17,452	7,817	44.8	329	9,304	9,633		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,111	\$0	\$7,111	\$0.41	\$3,791	\$3,925	0	3
<b>Water Loss Explanation</b>								
The utility is investigating the continued large loss of water. While it isn't known 100% what the reason is for the loss, it is expected there are still a number of leaks within the system.								
<b>Plan to Improve Percent of Water Sold</b>								
The utility plans to replace old meters with new ones as funds allow to improve accuracy. The utility also plans to have leak-detectors come in and search for leaks so the utility can repair them.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6590	WINTER VILLAGE OF WATER UTILITY			2009	D	D	197	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
47,450	15,350	7,372	48.0	405	7,573	7,978		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,999	\$0	\$6,999	\$0.46	\$3,453	\$3,638	0	2
<b>Water Loss Explanation</b>								
The utility is investigating the continued large loss of water. While it isn't know 100% what the reason is for the loss, it is expected there are still a number of leaks within the system.								
<b>Plan to Improve Percent of Water Sold</b>								
The utility plans to replace old meters with new ones as funds allow to improve accuracy. The utility also plans to have leak-detectors come in and search for leaks so the utility can repair them.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6590	WINTER VILLAGE OF WATER UTILITY			2010	D	D	199	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
40,495	12,115	8,123	76.4	185	2,327	2,512		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,902	\$0	\$5,902	\$0.49	\$1,134	\$1,224	0	1
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6590	WINTER VILLAGE OF WATER UTILITY			2011	D	D	200	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
38,350	10,223	8,311	81.3	90	1,822	1,912		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,294	\$296	\$5,590	\$0.55	\$996	\$1,045	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6590	WINTER VILLAGE OF WATER UTILITY			2012	D	D	198	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
35,913	9,656	7,749	80.3	299	1,608	1,907		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,162	\$0	\$5,162	\$0.53	\$860	\$1,019	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6590	WINTER VILLAGE OF WATER UTILITY			2013	D	D	194	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
42,679	11,526	7,478	64.9	443	3,605	4,048		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,557	\$58	\$6,615	\$0.57	\$2,069	\$2,323	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6600	WIOTA SANITARY DISTRICT NUMBER ONE			2008	D	D	60	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
78,578	18,633	17,889	96.0	0	744	744		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$8,862	\$339	\$9,201	\$0.49	\$367	\$367	2	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6600	WIOTA SANITARY DISTRICT NUMBER ONE			2009	D	D	55	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
81,974	18,712	17,763	94.9	0	949	949		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,434	\$303	\$7,737	\$0.41	\$392	\$392	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6600	WIOTA SANITARY DISTRICT NUMBER ONE			2010	D	D	56	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
83,198	17,787	17,703	99.5	50	34	84		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,918	\$266	\$11,184	\$0.63	\$21	\$53	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6600	WIOTA SANITARY DISTRICT NUMBER ONE			2011	D	D	58	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
86,825	18,051	17,808	98.7	60	183	243		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,669	\$177	\$10,846	\$0.60	\$110	\$146	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6600	WIOTA SANITARY DISTRICT NUMBER ONE			2012	D	D	56	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
96,652	18,271	16,690	91.4	30	1,551	1,581		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,337	\$177	\$11,514	\$0.63	\$977	\$996	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6600	WIOTA SANITARY DISTRICT NUMBER ONE			2013	D	D	56	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
83,821	17,878	17,394	97.3	30	454	484		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$9,922	\$88	\$10,010	\$0.56	\$254	\$271	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6620	WISCONSIN DELLS MUN WATER UTILITY			2008	C	C	1,530	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
471,882	279,452	211,404	75.7	3,595	64,453	68,048		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$44,529	\$28,673	\$73,202	\$0.26	\$16,883	\$17,825	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6620	WISCONSIN DELLS MUN WATER UTILITY			2009	C	C	1,561	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
474,304	274,539	214,530	78.1	2,000	58,009	60,009		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$47,059	\$35,511	\$82,570	\$0.30	\$17,447	\$18,048	4	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6620	WISCONSIN DELLS MUN WATER UTILITY			2010	C	C	1,561	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
470,736	272,011	203,799	74.9	4,039	64,173	68,212		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$46,544	\$28,880	\$75,424	\$0.28	\$17,794	\$18,914	3	50
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6620	WISCONSIN DELLS MUN WATER UTILITY			2011	C	C	1,561	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
453,974	254,884	200,573	78.7	4,050	50,261	54,311		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$47,677	\$31,171	\$78,848	\$0.31	\$15,548	\$16,801		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6620	WISCONSIN DELLS MUN WATER UTILITY			2012	C	C	1,602	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
422,958	252,605	216,492	85.7	4,609	31,504	36,113		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$42,110	\$36,130	\$78,240	\$0.31	\$9,758	\$11,185		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6620	WISCONSIN DELLS MUN WATER UTILITY			2013	C	C	1,601	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
408,888	225,906	202,826	89.8	4,608	18,472	23,080		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$41,900	\$30,472	\$72,372	\$0.32	\$5,918	\$7,394	1	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6700	WISCONSIN RAPIDS WATERWORKS & LIGHT			2008	AB	AB	7,848	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,554,865	1,003,741	769,259	76.6	68,976	165,506	234,482		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$130,663	\$79,349	\$210,012	\$0.21	\$34,629	\$49,060	20	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6700	WISCONSIN RAPIDS WATERWORKS & LIGHT			2009	AB	AB	7,859	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,628,451	1,037,745	791,259	76.3	70,632	175,854	246,486		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$127,050	\$114,473	\$241,523	\$0.23	\$40,928	\$57,367	20	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6700	WISCONSIN RAPIDS WATERWORKS & LIGHT			2010	AB	AB	7,860	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
2,010,449	900,521	841,281	94.1	69,700	-16,761	52,939		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$124,491	\$90,594	\$215,085	\$0.24	(\$4,003)	\$12,644	14	1
Water Loss Explanation								
Negative Amounts related to unknwn/not accounted for and negative water losses are a result of accruing unbilled revenue for the first time. This results in a one time boost in revenue and gallons sold.								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6700	WISCONSIN RAPIDS WATER WORKS & LIGHT			2011	AB	AB	7,817	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,958,711	867,792	743,525	86.3	70,641	47,533	118,174		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$117,869	\$85,809	\$203,678	\$0.23	\$11,156	\$27,736	17	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6700	WISCONSIN RAPIDS WATER WORKS & LIGHT			2012	AB	AB	7,829	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,409,661	879,430	776,039	89.3	44,834	48,027	92,861		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$113,123	\$95,232	\$208,355	\$0.24	\$11,379	\$22,001	15	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6700	WISCONSIN RAPIDS WATER WORKS & LIGHT			2013	AB	AB	7,896	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
1,417,740	866,229	756,837	88.9	37,500	56,847	94,347		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$106,153	\$114,980	\$221,133	\$0.26	\$14,512	\$24,085	23	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6730	WITHEE MUNICIPAL WATER UTILITY			2008	D	D	240	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
130,463	49,889	44,350	88.9	5,206	333	5,539		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,394	\$7,700	\$20,094	\$0.40	\$134	\$2,231		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6730	WITHEE MUNICIPAL WATER UTILITY			2009	D	D	240	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
161,244	45,907	41,495	90.4	3,154	1,258	4,412		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,280	\$8,651	\$23,931	\$0.52	\$656	\$2,300		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6730	WITHEE MUNICIPAL WATER UTILITY			2010	D	D	242	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
155,000	50,399	43,311	85.9	4,849	2,239	7,088		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,734	\$11,648	\$26,382	\$0.52	\$1,172	\$3,710		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6730	WITHEE MUNICIPAL WATER UTILITY			2011	D	D	244	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
140,000	51,561	48,908	94.9	2,414	239	2,653		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,192	\$21,051	\$34,243	\$0.66	\$159	\$1,762		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6730	WITHEE MUNICIPAL WATER UTILITY			2012	D	D	237	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
135,000	51,390	50,136	97.6	25	1,229	1,254		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,798	\$20,268	\$33,066	\$0.64	\$791	\$807		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6730	WITHEE MUNICIPAL WATER UTILITY			2013	D	D	243	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
137,000	43,340	41,821	96.5	1,346	173	1,519		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$12,935	\$15,887	\$28,822	\$0.67	\$115	\$1,010		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6740	WITTENBERG MUN WTR & SWR UTILITY			2008	D	D	481	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
92,802	43,371	35,997	83.0	1,500	5,874	7,374		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$15,443	\$1,567	\$17,010	\$0.39	\$2,304	\$2,892	0	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6740	WITTENBERG MUN WTR & SWR UTILITY			2009	D	D	482	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
73,072	47,807	37,048	77.5	2,300	8,459	10,759		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,744	\$1,006	\$12,750	\$0.27	\$2,256	\$2,869	4	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6740	WITTENBERG MUN WTR & SWR UTILITY			2010	D	D	513	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
71,183	43,991	37,565	85.4	1,600	4,826	6,426		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,190	\$2,159	\$13,349	\$0.30	\$1,464	\$1,950	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6740	WITTENBERG MUN WTR & SWR UTILITY			2011	D	D	522	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
69,505	47,115	37,457	79.5	3,000	6,658	9,658		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,332	\$1,866	\$13,198	\$0.28	\$1,865	\$2,705	1	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6740	WITTENBERG MUN WTR & SWR UTILITY			2012	D	D	504	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
66,779	37,637	35,519	94.4	500	1,618	2,118		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$10,826	\$1,579	\$12,405	\$0.33	\$533	\$698	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6740	WITTENBERG MUN WTR & SWR UTILITY			2013	D	D	500	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
84,164	39,652	37,989	95.8	500	1,163	1,663		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,748	\$2,001	\$15,749	\$0.40	\$462	\$661	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6760	WONEWOC ELEC & WTR UTY			2008	C	C	361	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,960	18,491	14,072	76.1	900	3,519	4,419		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,203	\$336	\$3,539	\$0.19	\$674	\$846	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6760	WONEWOC ELEC & WTR UTY			2009	C	C	359	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
31,040	19,689	13,221	67.2	1,900	4,568	6,468		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,467	\$0	\$3,467	\$0.18	\$804	\$1,139	2	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6760	WONEWOC ELEC & WTR UTY			2010	D	C	359	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
29,440	18,813	13,194	70.1	2,100	3,519	5,619		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$2,380	\$0	\$2,380	\$0.13	\$445	\$711	2	
Water Loss Explanation								
Aging infrastructure.								
Plan to Improve Percent of Water Sold								
Replaced older water main during 2010 on Colvin, Church, and Carter streets.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6760	WONEWOC ELEC & WTR UTY			2011	D	C	360	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
28,920	17,357	12,829	73.9	1,350	3,178	4,528		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,711	\$0	\$1,711	\$0.10	\$313	\$446	1	
<b>Water Loss Explanation</b>								
Old age and inaccuracy of meter reading and leaks in system.								
<b>Plan to Improve Percent of Water Sold</b>								
Meter being replaced in 2012 and utility is contracting someone to come in with leak detection equipment to find the leaks.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6760	WONEWOC ELEC & WTR UTY			2012	D	C	360	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
30,840	17,998	13,246	73.6	1,150	3,602	4,752		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,810	\$0	\$1,810	\$0.10	\$362	\$478		
<b>Water Loss Explanation</b>								
No certain of the causes. See the actions taken by the Water Utility.								
<b>Plan to Improve Percent of Water Sold</b>								
Well Meter replaced 6/12. Monitor in 2013 pumpage against sales on monthly basis.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6760	WONEWOC ELEC & WTR UTY			2013	D	C	362	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
31,440	17,038	12,727	74.7	1,100	3,211	4,311		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,777	\$0	\$1,777	\$0.10	\$335	\$450		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								
Two significant water leaks were found in 2013 and repaired to reduce water loss.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6790	WOODVILLE WATER AND SEWER UTY			2008	D	D	512	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
72,536	34,024	30,203	88.8	1,723	2,098	3,821		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,614	\$1,026	\$7,640	\$0.22	\$471	\$858		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6790	WOODVILLE WATER AND SEWER UTY			2009	D	D	497	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
71,803	33,775	28,104	83.2	1,217	4,454	5,671		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,603	\$1,389	\$7,992	\$0.24	\$1,054	\$1,342	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6790	WOODVILLE WATER AND SEWER UTY			2010	D	D	514	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
71,754	33,108	28,998	87.6	1,083	3,027	4,110		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,202	\$1,185	\$7,387	\$0.22	\$675	\$917	1	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6790	WOODVILLE WATER AND SEWER UTY			2011	D	D	497	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
72,517	33,460	26,802	80.1	798	5,860	6,658		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$6,208	\$1,286	\$7,494	\$0.22	\$1,312	\$1,491	1	5
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6790	WOODVILLE WATER AND SEWER UTY			2012	D	D	499	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
71,792	33,287	28,635	86.0	800	3,852	4,652		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,108	\$1,545	\$8,653	\$0.26	\$1,001	\$1,209	1	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6790	WOODVILLE WATER AND SEWER UTY			2013	D	D	510	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
71,951	33,446	28,840	86.2	788	3,818	4,606		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,952	\$1,228	\$9,180	\$0.27	\$1,048	\$1,264	3	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6800	WRIGHTSTOWN VILLAGE OF WTR UTILITY			2008	D	D	1,060	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
205,694	83,586	60,607	72.5	3,619	19,360	22,979		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,486	\$7,309	\$30,795	\$0.37	\$7,133	\$8,466	0	4
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6800	WRIGHTSTOWN VILLAGE OF WTR UTILITY			2009	D	D	1,068	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
206,914	90,857	59,503	65.5	1,745	29,609	31,354		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$24,839	\$8,971	\$33,810	\$0.37	\$11,018	\$11,668	2	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6800	WRIGHTSTOWN VILLAGE OF WTR UTILITY			2010	C	C	1,071	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
172,505	75,526	54,952	72.8	6,580	13,994	20,574		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$0	\$0	\$0	\$0.00	\$0	\$0	0	1
Water Loss Explanation								
Unknown.								
Plan to Improve Percent of Water Sold								
The Village is working with consultants to determine the source of the water loss.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6800	WRIGHTSTOWN VILLAGE OF WTR UTILITY			2011	C	C	1,072	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
176,495	77,688	53,883	69.4	6,902	16,903	23,805		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$23,780	\$6,824	\$30,604	\$0.39	\$6,659	\$9,378	0	1
Water Loss Explanation								
Unknown								
Plan to Improve Percent of Water Sold								
The Village is working with consultants to determine the source of water loss.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6800	WRIGHTSTOWN VILLAGE OF WTR UTILITY			2012	C	C	1,058	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
184,636	83,584	55,887	66.9	4,041	23,656	27,697		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$24,002	\$6,736	\$30,738	\$0.37	\$8,699	\$10,186	0	0
Water Loss Explanation								
See footnotes.								
Plan to Improve Percent of Water Sold								
See footnotes.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6800	WRIGHTSTOWN VILLAGE OF WTR UTILITY			2013	C	C	1,058	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
162,678	71,622	53,938	75.3	6,622	11,062	17,684		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$22,791	\$8,260	\$31,051	\$0.43	\$4,796	\$7,667	5	6
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6810	WRIGHTSTOWN TOWN OF SANIT DIST 1			2008	D	D	187	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
60,086	26,013	11,342	43.7	916	13,677	14,593		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$7,201	\$1,873	\$9,074	\$0.35	\$4,771	\$5,090	1	11
Water Loss Explanation								
The District estimated the 10,300 gallons due to service leaks. If you look at their gallons pumped statistics, you will note that the gallons pumped after the services were repaired was over 50% less.								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6810	WRIGHTSTOWN TOWN OF SANIT DIST 1			2009	D	D	189	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
45,148	17,992	11,270	63.4	504	6,000	6,504		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,239	\$1,339	\$6,578	\$0.37	\$2,194	\$2,378	2	48
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6810	WRIGHTSTOWN TOWN OF SANIT DIST 1			2010	D	D	188	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
34,474	13,787	12,409	90.0	772	606	1,378		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,457	\$960	\$5,417	\$0.39	\$238	\$541	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6810	WRIGHTSTOWN TOWN OF SANIT DIST 1			2011	D	D	192	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
45,104	17,470	11,517	65.9	398	5,555	5,953		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$5,825	\$1,128	\$6,953	\$0.40	\$2,211	\$2,369	4	3
<b>Water Loss Explanation</b>								
23% of the water loss is from water main breaks and lateral breaks.								
<b>Plan to Improve Percent of Water Sold</b>								
The District has started replacing mains and laterals to update the system which should decrease the main and lateral breaks. They anticipate doing most of the work in 2012.								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6810	WRIGHTSTOWN TOWN OF SANIT DIST 1			2012	D	D	190	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
35,800	14,930	11,345	76.3	442	3,077	3,519		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,695	\$1,188	\$5,883	\$0.39	\$1,212	\$1,387	5	4
<b>Water Loss Explanation</b>								
<b>Plan to Improve Percent of Water Sold</b>								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6810	WRIGHTSTOWN TOWN OF SANIT DIST 1			2013	D	D	190	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
31,997	13,845	11,684	84.4	911	1,250	2,161		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,412	\$792	\$5,204	\$0.38	\$470	\$812	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6818	WYOCENA MUN WATER & SEWER UTILITY			2008	D	D	260	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
24,954	19,938	17,224	86.4	443	2,271	2,714		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,580	\$730	\$4,310	\$0.22	\$491	\$587	2	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6818	WYOCENA MUN WATER & SEWER UTILITY			2009	D	D	283	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
23,827	18,875	16,719	88.6	459	1,697	2,156		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,518	\$1,063	\$4,581	\$0.24	\$412	\$523	1	
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6818	WYOCENA MUN WATER & SEWER UTILITY			2010	D	D	283	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
21,320	17,990	15,826	88.0	712	1,452	2,164		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,992	\$948	\$4,940	\$0.27	\$399	\$594	0	2
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6818	WYOCENA MUN WATER & SEWER UTILITY			2011	D	D	258	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
25,464	20,476	15,700	76.7	468	4,308	4,776		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,048	\$1,395	\$5,443	\$0.27	\$1,145	\$1,270		
Water Loss Explanation								
Abandoned home had a meter break in basement, discovered in February 2012, unsure how long water was running due to break.								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6818	WYOCENA MUN WATER & SEWER UTILITY			2012	D	D	256	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
29,748	25,529	16,620	65.1	7,638	1,271	8,909		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$4,743	\$1,666	\$6,409	\$0.25	\$319	\$2,237		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6818	WYOCENA MUN WATER & SEWER UTILITY			2013	D	D	280	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
20,828	17,396	14,889	85.6	1,500	1,007	2,507		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$3,267	\$1,064	\$4,331	\$0.25	\$251	\$624		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6819	YORKVILLE TOWN OF WATER UTILITY			2008	D	D	27	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
214,360	60,804	54,575	89.8	1,500	4,729	6,229		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$22,127	\$3,767	\$25,894	\$0.43	\$2,014	\$2,653		
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6819	YORKVILLE TOWN OF WATER UTILITY			2009	D	D	32	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
157,520	36,669	35,527	96.9	1,120	22	1,142		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$17,881	\$2,187	\$20,068	\$0.55	\$12	\$625	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6819	YORKVILLE TOWN OF WATER UTILITY			2010	D	D	33	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
158,120	43,671	39,919	91.4	2,135	1,617	3,752		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$14,550	\$3,320	\$17,870	\$0.41	\$662	\$1,535	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6819	YORKVILLE TOWN OF WATER UTILITY			2011	D	D	34	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
194,840	54,896	48,205	87.8	2,400	4,291	6,691		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$13,208	\$2,722	\$15,930	\$0.29	\$1,245	\$1,942	0	1
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6819	YORKVILLE TOWN OF WATER UTILITY			2012	D	D	35	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
288,800	76,677	73,534	95.9	1,447	1,696	3,143		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$19,444	\$2,147	\$21,591	\$0.28	\$478	\$885	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6819	YORKVILLE TOWN OF WATER UTILITY			2013	D	D	35	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
196,560	57,380	46,148	80.4	250	10,982	11,232		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$11,774	\$2,009	\$13,783	\$0.24	\$2,638	\$2,698	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6820	YUBA MUNICIPAL WATERWORKS			2008	D	D	31	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
7,622	1,609	1,528	95.0	19	62	81		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,238	\$195	\$1,433	\$0.89	\$55	\$72	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6820	YUBA MUNICIPAL WATERWORKS			2009	D	D	32	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
8,104	1,563	1,504	96.2	13	46	59		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,267	\$314	\$1,581	\$1.01	\$47	\$60	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6820	YUBA MUNICIPAL WATERWORKS			2010	D	D	32	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
7,944	1,539	1,372	89.2	9	158	167		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,317	\$364	\$1,681	\$1.09	\$173	\$182	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6820	YUBA MUNICIPAL WATERWORKS			2011	D	D	30	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
9,901	1,291	1,105	85.6	23	163	186		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,561	\$150	\$1,711	\$1.33	\$216	\$247	1	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6820	YUBA MUNICIPAL WATERWORKS			2012	D	D	30	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
8,929	1,137	988	86.9	53	96	149		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,536	\$181	\$1,717	\$1.51	\$145	\$225	0	0
Water Loss Explanation								
Plan to Improve Percent of Water Sold								

ID	Name			Year	Actual Class	Reporting Class	Customers	
6820	YUBA MUNICIPAL WATERWORKS			2013	D	D	32	
Energy (KWH)	Total Gallons Pumped (000)	Water Sold (1,000 Gallons)	Percent Water Sold	Authorized Unmetered Usage	Water Loss (1,000 Gallons)	Pumped Not Sold (PNS) (000)		
10,254	1,281	974	76.0	6	301	307		
Purchased Water	Fuel and Power Costs	Chemical Expense	Total Primary Cost of Water	Cost per 1,000 Gallons	Water Loss Cost	PNS Cost	Main Breaks Repair	Service Breaks Repair
\$0	\$1,636	\$224	\$1,860	\$1.45	\$437	\$446	0	3
Water Loss Explanation								
Plan to Improve Percent of Water Sold								