



4010

**Public Service Commission of Wisconsin  
(7565) - INTELICALL OPERATOR SERVICES INC  
Alternative Telecommunications Utility -- Telecommunications Reseller Annual Report  
For Year Ending December 31, 2004**

[Rules for Reporting](#)  
[Assessable Revenue Definitions](#)  
[Help](#)

Public Service Commission of Wisconsin  
RECEIVED: 04/08/05, 3:27:03 PM

\* - indicates required fields

**Signature**

I certify that I am the person responsible for accounts; that I have examined the following report and, to the best of my knowledge, information and belief, it is a correct statement of the business and affairs of said utility for the period covered by the report in respect each and every matter set forth therein.

Utility Name: INTELICALL OPERATOR SERVICES INC

Person responsible for accounts: Mike Cumpton \*

Title of person responsible for accounts: Controller \*

Date: 03/25/2005 \* (mm/dd/yyyy)

**Identification**

Utility Name: INTELICALL OPERATOR SERVICES INC

Street Address: 5000 SAWGRASS VILLAGE CIRCLE STE 30 \*

PO Box: PO Box Zip:

City: PONTE VEDRA BEACH \* State: FL \* Zip: 32082 \*

Web Site Address: www.ildtelecom.com

Business Customers Phone: 8004334518 Example 6085551212 Ext:

Residential Customers Phone: 8004334518 Example 6085551212 Ext:

**Primary Utility Contact (located at Utility address)**

Name: Marsha A. Pokorny \*

Title: Manager - Regulatory Compliance \*

Firm/Company: Intellicall Operator Services, Inc. \*

Office Address: 1270 Stone Street \*

PO Box: PO Box Zip:

City: Oviedo \* State: FL \* Zip: 32765 \*

Fax Number: 5039619474 Example 6085551212

Phone Number: 4079716801 \* Example 6085551212

Email Address: marsha.pokorny@ildmail.com

**Officer in charge of correspondence concerning this report**

Name: Mike Cumpton \*

Title: Controller \*

Firm/Company: Intellicall Operator Services, Inc. \*

Office Address: 5000 Sawgrass Village Circle, Suite 30 \*

PO Box: PO Box Zip:

City: Ponte Vedra Beach \* State: FL \* Zip: 32082 \*

Fax Number: 9042853616 Example 6085551212

Phone Number:

9042732440 \* Example 6085551212

Email Address: mike.cumpton@ildmail.com

**Contact Person for Regulatory Inquiries and Complaints**

Name: Lorraine Morris \*

Title: Contact for Regulaory Inquiries and Complaints \*

Firm/Company: Intellicall Operator Services, Inc. \*

Office Address: 5000 Sawgrass Village Circle, Suite 30 \*

PO Box: PO Box Zip:

City: Ponte Vedra Beach \* State: FL \* Zip: 32082 \*

Fax Number: Example 6085551212

Phone Number: 8004334518 \* Example 6085551212

Email Address: lorraine.morris@ildmail.com

**Assessable Revenues (000's)**

**Calculation of Assessable Revenues for Remainder and Telephone Relay Assessment**

(000's)

**Purposes:**

- 1. Gross Operating Revenues--Wisconsin (including outbound interstate revenues)  --CONF-- \*
- 2. **Less:**Inbound Interstate Revenues (exclusive of uncollectible service revenues) Included in Line 1 (if any)  --CONF-- \*
- 3. **Less:**Current Year Write-offs of Uncollectible Revenues  --CONF-- \*
- 4. **Plus:**Current Year Collection of Operating Revenues Previously Written Off  --CONF-- \*
- 5. Total Assessable Revenues for Remainder and Telephone Relay Assessment Purposes  --CONF--

**Cost of plant in Wisconsin utilized by the reseller for provision of telecommunications services in Wisconsin:**

- 6. Amount (in 000's) at December 31, 2004  --CONF-- \*

**Cost basis (including capital leases) of transmission facilities (excluding switches) in Wisconsin, including wire, cable, fiber optics or radio, and associated electronics owned, operated, managed or controlled by the telecommunications reseller, if in excess of \$400,000 (\$400 in 000's) as of December 31, 2004:**

- 7. Amount (000's) at December 31, 2004  --CONF-- \*

**Assessable Revenues for Universal Service Fund Assessment Purposes (Line 10) and Total gross operating revenues, minutes of use and average number of customers generated by the provision of intrastate Wisconsin telecommunications services:**

Revenue Type	Revenue Amount	Minutes of Use	Avg. No. of Customers
	(000's)	(Actual No.)	(Actual No.)
8. Retail (derived from telecommunications services sold directly to retail end-user customers)	<input type="text"/> --CONF-- *	<input type="text"/> --CONF-- *	<input type="text"/> --CONF-- *
9. Wholesale (derived from telecomm. services sold to other telecommunications providers)	<input type="text"/> --CONF-- *	<input type="text"/> --CONF-- *	<input type="text"/> --CONF-- *
10. Total Wisconsin Gross Intrastate Operating Telecommunications Service Revenue	<input type="text"/> --CONF--	<input type="text"/> --CONF--	<input type="text"/> --CONF--

**Changes During The Year**

Changes during 2004 to the information requested in this report or other information originally filed with the reseller's certification petition: If you do not have any, please enter NONE \*

NONE

**Adoption Of Other Marketing, Trade, or "doing business as" (DBA) Names:**

Enter DBA name(s) one per line (press **Enter** to go to next line ). If you do not have any, please enter NONE \*

NONE

**Number of Lifeline and Linkup Customers**

Actual number of Lifeline customers in Wisconsin at December 31, 2004 \*

Actual number of Linkup customers in Wisconsin connected in 2004 \*

**Annual Report Notes (if applicable):**

**Please print this report before submitting it to the Commission. Once the report is submitted you will not be able to print it.**

When the submit button is clicked, the program will check for errors and display a message to the right of any box with an error. If there are no errors, a confirmation page will appear.