



4008

# ANNUAL REPORT

of

Name: TCG MILWAUKEE, INC.

Principal Office: SUITE 230, 215 S. WASHINGTON SQUARE  
LANSING, MI 48933-1812

For the Year Ended: DECEMBER 31, 2004

## Alternative Telecommunications Utility -- Other Telecommunications Provider

To

## Public Service Commission of Wisconsin

Mailing Address:	P.O. Box 7854 Madison, WI 53707-7854
Home Page:	<a href="http://psc.wi.gov">http://psc.wi.gov</a>

*This form is required under Wis. Stat. § 196.07. Failure to file the form by the statutory filing date can result in the imposition of a penalty under Wis. Stat. § 196.66. The penalty which can be imposed by this section of the statutes is a forfeiture of not less than \$25 nor more than \$5,000 for each violation. Each day subsequent to the filing date constitutes a separate and distinct violation. The filed form is available to the public and personally identifiable information may be used for purposes other than those related to public utility regulation.*

## RULES FOR REPORTING

1. The annual report due date is April 1 of the following year. (Example: The 2009 report is due April 1, 2010.) If that date falls on a weekend or holiday, the annual report is due the following business day.
2. **Electronic filing via e-mail is required unless additional provisional confidential treatment is desired.** Go to the Public Service Commission of Wisconsin's Web Page at <http://psc.wi.gov> and click on the appropriate program for Alternative Telecommunications Utility - Other Telecommunications Providers (OTH). If additional confidential treatment is desired, see the Commission's Web Page for filing instructions using the Electronic Regulatory Filing (ERF) system.
3. Alternative Telecommunications Utility-Other Telecommunications Provider (ATU-Other) entities with no revenues for the report year are required to file an OTH annual report; however, such entities may instead qualify for the Web No Activity in Wisconsin OTH annual report.
4. Unless otherwise indicated, the information requested in this report should be taken from the accounts and other records of the utility. A query or response concerning information contained in this report regarding any practice or transaction should not be construed as indicating conformity to pertinent regulations.
5. Please follow all instructions and answer each question fully and accurately. Provide additional information as necessary to avoid misunderstandings or misleading responses.
6. Wherever information is requested in a "note," please show that information in the space provided, or make reference to the adjacent page or insert where the note may be found. Please also identify each note. Limited footnote capability is included in the annual report software program. Please use it where necessary to fully explain particulars in the annual report.
7. Numeric items are limited to digits (0-9). Do not type commas when entering numbers. A minus sign "-" should be entered in the software program to indicate negative values. The program will convert the minus sign to parentheses if a hard copy of the annual report is printed. Negative values may not be allowed for certain entries in the annual report due to restrictions contained in the software program.
8. Report all dollar amounts to the nearest thousand dollars. (Example: \$130,000 should be reported as \$130.)
9. This annual report should be complete in all respects. Unless otherwise authorized, avoid references to returns of former years or to other reports.
10. Where part or all of the report is prepared by other than utility personnel, a disclosure is required in the "Individual or firm, if other than utility employee, preparing this report" portion of the Identification and Ownership schedule, which describes the nature and extent of work performed.
11. The OTH annual report program incorporates provisional confidentiality capability for selected items. These items vary from year to year and are based on the Commission's decision regarding confidential items in the annual report.

If additional provisional confidential treatment is desired, do not file the annual report electronically using the program's e-mail filing capabilities.

12. It is not necessary to manually or electronically "sign" the signature page. Do not file a hardcopy annual report printout with the Commission.

## RULES FOR REPORTING

### 13. **Edit Check, Confidential Listing, Exported Annual Report, and Export Status Files; Filing the Completed Report:**

Program edit checks, which are located under the Admin dropdown menu, should be run at the completion of data entry. Each edit problem lists pertinent schedule(s) as well as the nature of the problem (such as "does not equal"). Edit items should be reviewed and corrected; unresolved problems should be footnoted in the report, if necessary. This screen automatically saves the edit checks to an .edt file that may be viewed and edited (for purposes of adding necessary notations) using a word processing package such as WordPad.

The confidential listing, which is located under the Admin dropdown menu, should also be run at the completion of data entry. This will create a .clf file.

Select the annual report to export from the Main-Report Selection window. Click Admin, Export Data to PSC to start the export process. This will create an .mdb file, which will subsequently be encrypted to a file with an .sen extension. An export status file is also created (with a .txt extension). The export status file may also be viewed in a word processing package such as WordPad. If you encounter any export errors, please contact the Commission for assistance.

The .edt, .clf, .sen, and .txt files will be zipped to a file with a .zip extension. An e-mail message will be created, addressed to pscrcs@psc.state.wi.us. The .zip file is automatically attached to the e-mail message. After the e-mail is created, it will automatically be sent to the Commission.

Once received and processed by the Commission, you will receive a response indicating that your annual report has been received and is being processed. You will be notified if there are any problems with the annual report filing.

### 14. **Name Changes:**

If a name change (e.g., the new name, the date of the change, and the affected entities with their respective four-digit Commission identification numbers) is identified in the report, documents from the State of Wisconsin Department of Financial Institutions (DFI) also must be submitted to the Commission:

A domestic corporation should send a copy of the stamped page from its Articles of Amendment as filed with DFI. A foreign corporation should send a copy of their Amended Certificate of Authority as issued by DFI.

*These documents can be obtained by:*

1. Calling DFI at (608) 261-7577;
2. Contacting DFI on the web at <http://wdfi.org>; or
3. By writing to DFI at P.O. Box 7846, Madison, WI 53707-7846.

**A name change is not effective in the Commission's records until a separate notification letter is sent to the Commission including documentation to confirm registration of that change with the State of Wisconsin Department of Financial Institutions.**

### 15. **Changes to the Annual Report Subsequent to Filing:**

If making revisions to the report subsequent to an electronic filing (i.e., using the program's e-mail capabilities) with the Commission, resubmit the report via e-mail following the procedures set forth above in item number 13. New edit check, confidential listing, exported annual report, and export status files should be created as a result of the revisions.

## **RULES FOR REPORTING**

Revisions to an annual report previously filed on a manual basis (i.e., using the Commission's ERF system) also require a new complete manual filing.

16. Municipalities authorized by the Commission as competitive local exchange carriers (CLECs) should report only the CLEC-related amounts in the OTH annual report.

**SIGNATURE PAGE**

I JAMES F. DIONNE of  
(Person responsible for accounts)

TCG MILWAUKEE, INC. , certify that I  
(Utility Name)

am the person responsible for accounts; that I have examined the following report and, to the best of my knowledge, information and belief, it is a correct statement of the business and affairs of said utility for the period covered by the report in respect to each and every matter set forth therein.

JAMES F. DIONNE 03/28/2005  
(Person responsible for accounts) (Date)

REGULATORY CONTROLLER  
(Title)

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### IDENTIFICATION AND OWNERSHIP

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**Exact Utility Name:** TCG MILWAUKEE, INC.  
**Utility Location:** SUITE 230, 215 S. WASHINGTON SQUARE  
LANSING, MI 48933-1812

**Utility (or Parent/Holding Company) Web Site Address:** www.att.com

**Date utility authorized to provide service in Wisconsin:** 08/25/1994

**State in which utility was organized:** Delaware

**Organization type:** Corporation

**New Utility Name:**

**Effective Date:**

**Telephone numbers for potential customers to contact company:**

Business Customers: (800) 222 - 0400

Residential Customers: (800) 222 - 0400

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#### Officer in charge of correspondence concerning this report

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**Name:** CYNTHIA L. HARDY  
**Title:** MANAGER  
**Firm/Company:** AT&T  
**Office Address:** ROOM 2B115E, ONE AT&T WAY  
BEDMINSTER, NJ 07921

**Fax Number:** (908) 532 - 1809  
**Telephone Number:** (908) 234 - 7386  
**Email Address:** cyhardy@ems.att.com

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#### Individual or firm, if other than utility employee, preparing this report

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**Name:**  
**Title:**  
**Firm/Company:**  
**Office Address:**

**Fax Number:**  
**Telephone Number:**  
**Email Address:**

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**IDENTIFICATION AND OWNERSHIP**

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**Name and address of the office where the utility's books are kept**

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**Name:** JAMES F. DIONNE  
**Title:** REGULATORY CONTROLLER  
**Firm/Company:** AT&T  
**Office Address:** ROOM 3C204, ONE AT&T WAY  
BEDMINSTER, NJ 07921

**Fax Number:** (908) 234 - 5276  
**Telephone Number:** (908) 234 - 3258  
**Email Address:** jdionne@ems.att.com

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**Primary Utility Contact (located at utility address)**

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**Name:** FRANCES E. BROWN  
**Title:** ASSISTANT VICE PRESIDENT  
**Firm/Company:** AT&T  
**Office Address:** SUITE 230, 215 S. WASHINGTON SQUARE  
LANSING, MI 48933-1812

**Fax Number:** (517) 374 - 6545  
**Telephone Number:** (517) 374 - 6521  
**Email Address:** febrown@lga.att.com

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**Contact person for Regulatory Inquiries and Complaints**

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**Name:** FRANCES E. BROWN  
**Title:** ASSISTANT VICE PRESIDENT  
**Firm/Company:** AT&T  
**Office Address:** SUITE 230, 215 S. WASHINGTON SQUARE  
LANSING, MI 48933-1812

**Fax Number:** (517) 374 - 6545  
**Telephone Number:** (517) 374 - 6521  
**Email Address:** febrown@lga.att.com

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**List names, addresses, and percent ownership interest held by persons owning 5 percent or more of outstanding voting securities or membership interests. If any stock (or interest) is held by a nominee, give known particulars as to the beneficial owner (See Wis. Stat. § 196.795(1)(c), for definition of beneficial owner).**

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**Name:** TELEPORT COMMUNICATIONS GROUP INC.  
**Address:** ONE AT&T WAY  
BEDMINSTER , NJ 07921

**Percent Interest Held:** 100  
**Beneficial Owner:** NONE

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### IDENTIFICATION AND OWNERSHIP

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List companies owned, controlled, or operated and form and extent of such ownership, control or operation.

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**Company Name:** ENTER COMPANY NAME HERE  
**Form of Interest:** X  
**Extent of Interest:** X

**INCOME STATEMENT - WISCONSIN TOTAL OPERATIONS**

Particulars (a)	Wisconsin Total % This Year (b)	This Year (000's) (c)	
Operating Revenues	60.00 %	<b>15,090</b>	<b>1</b>
<b>OPERATING EXPENSES</b>			
Access and Billing Expenses	60.00 %	6,401	<b>2</b>
Local Interconnection	60.00 %	0	<b>3</b>
Other Charges Imposed by Another Carrier	60.00 %	0	<b>4</b>
Communication System Operations	60.00 %	4,321	<b>5</b>
Depreciation and Amortization	60.00 %	6,429	<b>6</b>
Other	60.00 %	6,579	<b>7</b>
<b>Total Operating Expenses</b>	60.00 %	<b>23,730</b>	<b>8</b>
<b>Net Operating Income</b>	60.00 %	<b>(8,640)</b>	<b>9</b>
<b>Total Nonoperating Income</b>	60.00 %	<b>17</b>	<b>10</b>
<b>Net Income</b>	60.00 %	<b>(8,623)</b>	<b>11</b>

**Income Statement - Wisconsin Total Operations Note:**

Please state the bases upon which the Wisconsin total factors were developed and provide supporting calculations.

**The intrastate expense amounts were allocated based on the revenue method of calculation.**

**TOTAL COMPANY BALANCE SHEET**

Particulars (a)	Balance--EOY (000's)(b)	
<b>ASSETS</b>		
TOTAL CURRENT ASSETS	1,160	1
TOTAL NONCURRENT ASSETS	(71,148)	2
TOTAL PLANT	45,144	3
<b>TOTAL ASSETS AND OTHER DEBITS</b>	<b>(24,844)</b>	
<b>LIABILITIES AND CAPITAL</b>		
TOTAL CURRENT LIABILITIES	321	4
TOTAL LONG-TERM DEBT	0	5
TOTAL OTHER LIABILITIES AND DEFERRED CREDITS	3	6
<b>STOCKHOLDERS' EQUITY</b>		
Retained Earnings	(25,168)	7
Other Stockholders' Equity	0	8
<b>TOTAL STOCKHOLDERS' EQUITY</b>	<b>(25,168)</b>	
<b>TOTAL LIABILITIES AND OTHER CREDITS</b>	<b>(24,844)</b>	

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## TOTAL COMPANY BALANCE SHEET - NOTES

**Other information concerning the total company balance sheet.**

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None

**TELECOMMUNICATIONS PLANT IN SERVICE & ACCUMULATED DEPRECIATION &  
AMORTIZATION - WISCONSIN**

<b>Plant Function (a)</b>	<b>Additions This Year (000's)(b)</b>	<b>Plant In Service EOY (000's)(c)</b>	<b>Acc. Depr. &amp; Amortization EOY (000's)(d)</b>	<b>Net Plant In Service EOY (000's)(e)</b>	
TOTAL GENERAL SUPPORT	0	2,240	1,943	297	1
TOTAL CENTRAL OFFICE	618	52,487	27,807	24,680	2
TOTAL INFORMATION ORIG./TERM.	0	196	196	0	3
TOTAL CABLE WIRE FACILITIES	2,353	25,574	6,065	19,509	4
TOTAL AMORTIZABLE	184	3,001	2,344	657	5
<b>TOTAL PLANT IN SERVICE</b>	<b>3,155</b>	<b>83,498</b>	<b>38,355</b>	<b>45,143</b>	

**OPERATING REVENUES**

Particulars (a)	Wisconsin- Based Intrastate (000's)(b)	Wisconsin- Based Interstate (000's)(c)	
<b>LOCAL NETWORK SERVICES REVENUES</b>			
End User Retail	3,770	0	1
Private Line & Special Access	0	0	2
Resale of Local Service	2,355	0	3
Local Access	57	0	4
<b>NETWORK INTERSTATE ACCESS SERVICE REVENUES</b>			
End User Line Charge		6	5
Switched		361	6
Special		0	7
<b>NETWORK INTRASTATE ACCESS SERVICE REVENUES</b>			
Switched	635		8
Special	0		9
Enter Other Description Here	0		10
<b>LONG DISTANCE NETWORK SERVICES MESSAGE REVENUES</b>			
End User (MTS)	0	0	11
Wholesale (MTS)	0	0	12
End User (Private Line)	349	3,848	13
Wholesale (Private Line)	244	1,233	14
<b>MISCELLANEOUS REVENUES</b>			
Reciprocal Compensation	2,104	0	15
Other Interconnection	0	0	16
Unbundled Network Elements (UNEs) and UNE Platform (UNE-P)	0	0	17
Video Distance Learning	0	26	18
Directory	0	1	19
Miscellaneous	14	669	20
<b>NONREGULATED REVENUES</b>			
Non-Regulated Miscellaneous	0	125	21
<b>GROSS OPERATING REVENUES</b>	<b>9,528</b>	<b>6,269</b>	
<b>UNCOLLECTIBLE REVENUES</b>			
Uncollectibles	481	226	22
<b>TOTAL UNCOLLECTIBLE REVENUES</b>	<b>481</b>	<b>226</b>	
<b>TOTAL OPERATING REVENUES</b>	<b>9,047</b>	<b>6,043</b>	

**OPERATING REVENUES (cont.)**

Particulars (d)	Wisconsin- Based Total (000's)(e)	Total Company (000's)(f)	
<b>LOCAL NETWORK SERVICES REVENUES</b>			
End User Retail	3,770	3,770	1
Private Line & Special Access	0	0	2
Resale of Local Service	2,355	2,355	3
Local Access	57	57	4
<b>NETWORK INTERSTATE ACCESS SERVICE REVENUES</b>			
End User Line Charge	6	6	5
Switched	361	361	6
Special	0	0	7
<b>NETWORK INTRASTATE ACCESS SERVICE REVENUES</b>			
Switched	635	635	8
Special	0	0	9
Enter Other Description Here	0	0	10
<b>LONG DISTANCE NETWORK SERVICES MESSAGE REVENUES</b>			
End User (MTS)	0	0	11
Wholesale (MTS)	0	0	12
End User (Private Line)	4,197	4,197	13
Wholesale (Private Line)	1,477	1,477	14
<b>MISCELLANEOUS REVENUES</b>			
Reciprocal Compensation	2,104	2,104	15
Other Interconnection	0	0	16
Unbundled Network Elements (UNEs) and UNE Platform (UNE-P)	0	0	17
Video Distance Learning	26	26	18
Directory	1	1	19
Miscellaneous	683	683	20
<b>NONREGULATED REVENUES</b>			
Non-Regulated Miscellaneous	125	125	21
<b>GROSS OPERATING REVENUES</b>	<b>15,797</b>	<b>15,797</b>	
<b>UNCOLLECTIBLE REVENUES</b>			
Uncollectibles	707	707	22
<b>TOTAL UNCOLLECTIBLE REVENUES</b>	<b>707</b>	<b>707</b>	
<b>TOTAL OPERATING REVENUES</b>	<b>15,090</b>	<b>15,090</b>	

**YEAR-END NUMBER OF LINES**

Report voice grade and/or DS0 equivalent lines serving end users.

<b>Local Telecommunications Line Type (a)</b>	<b>Wisconsin-Based Total (Actual No.) (b)</b>	
Residential	0	1
Business	16,925	2
		3

**NUMBER OF LIFELINE AND LINKUP CUSTOMERS**

<b>Number of Lifeline and Linkup Customers (a)</b>	<b>Wisconsin (Actual No.)(b)</b>	
Number of Lifeline Customers in Wisconsin at December 31, 2004	0	1
Number of Linkup Customers in Wisconsin Connected During 2004	0	2

**CENTRAL OFFICE DATA - END OF YEAR**

When an exchange has more than one central office, data must be reported for each central office.

Description (a)	Central Off. (b)	Central Off. (c)	Central Off. (d)	Central Off. (e)	
Rate Center Name	ALL				1
Central Office (Switch) CLLI Code	WALLWIFIDS0				2
Switch Location	WEST ALLIS				3
Manufacturer of COE	ATT/LU				4
Type of Equipment	D				5
(S)tandalone, (H)ost, (R)emote, (D)igital Loop Carrier	S				6
Remote Host Rate Center Name					7
Remote Host Switch CLLI Code					8
COE Generic Software Release No.	5E14				9
SS7?	Yes				10
9-1-1?	Yes				11
Access Lines - In Use	16,925				12
Trunks - In Use	301				13
ISDN Available?	Yes				14
ISDN Lines - In Use (BRI)	0				15
- In Use (PRI)	7,896				16
DSL Service Available?	No				17
- In Use (# lines)					18
End User VoIP Available?	N				19
Digital Service Available: DS-1 - In Use	0				20
DS-3 - In Use	0				21
OC-3 - In Use	0				22
Advanced Data Service Available:					23
Packet Switching?	Yes				24
Frame Relay?	Yes				25
ATM (Asynchronous Trans. Mode)?	Yes				26
Fiber Transmission Facilities:					27
No. of fiber strands entering C.O.	0				28
No. of fiber strands working (LIT) in C.O.	0				29
No. of fiber strands for interoffice use	0				30
Miles of fiber sheath in wire center	446				31
Access Tandem Serving this C.O.:					32
- Central Office Name	BLUEMOUND				33
- Central Office CLLI Code	MILWWI1261T*				34
Does this C.O. do access tandem switching?	No				35

**ASSESSABLE REVENUES**

Description (a)	This Year (000's)(b)
<b>Calculation of Assessable Revenues for Remainder and Telephone Relay Assessment Purposes</b>	
Gross Operating Revenues--Wisconsin (including outbound interstate revenues)	15,797 1
Less: Inbound Interstate Revenues (exclusive of uncollectible service revenues) Included in Line 1 (if any)	0 2
Less : Current Year Write-offs of Uncollectible Revenues	707 3
Plus: Current Year Collection of Operating Revenues Previously Written Off	0 4
Less : Nonregulated Operating Revenue (included in Gross Oper. Rev. on Line 1)	125 5
Plus: Nonregulated Net Write Off Amount (included on Lines 3 and 4)	0 6
<b>Total Assessable Revenues for Remainder and Telephone Relay Assessment Purposes</b>	<b>14,965 7</b>

**Assessable Revenues for Universal Service Fund Assessment Purposes**

Wisconsin Gross Intrastate Operating Telecommunications Service Revenue	7,410 8
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**Notes**

- "Gross Operating Revenues--Wisconsin"** are revenues before consideration of uncollectible revenues. These revenues include revenues from inbound interstate 800 and collect calls billed to customers in Wisconsin.
- "Outbound interstate revenues"** are service operations revenues received from communications originating at points within Wisconsin and terminating at points outside the state.
- "Inbound interstate revenues"** are service operations revenues received from communications originating at points outside the State of Wisconsin and terminating at points within the state.  
(NOT TO BE EXCLUDED HERE ARE INBOUND INTERSTATE 800 AND COLLECT REVENUES BILLED TO CUSTOMERS IN WISCONSIN).
- "Gross"** means revenue before consideration of uncollectible amounts. Access expenses may not be netted against assessable revenues.
- "Intrastate"** means telecommunications service originating and terminating within the State of Wisconsin. Intrastate revenue does not include interstate access revenue.
- "Operating"** means provision of telecommunications services.
- "Telecommunications service revenue"** for the purpose of this assessment does not include cable television service, broadcast service, rents, directory revenue, carrier billing and collection revenue, nonregulated customer premises equipment revenue, or other miscellaneous or nonregulated revenue. However, it does include video distance learning revenue and payphone revenue (the latter which was deregulated in 1997).

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## OTHER INFORMATION

### **Additional or other information concerning this annual report.**

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SBC Communications, Inc. (NYSE:SBC) and AT&T (NYSE:T) announced on January 31, 2005 an agreement for SBC to acquire AT&T.

## SCHEDULE AND REPORT NOTES

### General Footnote

1. Intrastate Tennant Services and Non-Jurisdictional Collocation were reclassified to Interstate.
  2. Non-Jurisdictional Dark Fiber and Late Payment Fees were moved to Interstate.
  3. Non-Jurisdictional Installation Charges and Primemail were moved to Intrastate.
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### Schedule Footnotes

#### Identification and Ownership Footnote. Page 5

TCG Milwaukee, Inc. is a wholly-owned subsidiary of Teleport Communications Group Inc. which owns 100 shares of TCG Milwaukee, Inc.

#### Operating Revenues Footnote. Page 14

1. Included in Misc. Rev. Interstate: Late Payment Fees, Flow-Through Surcharges and USF Recovery, Dark Fiber, Collocation and Tennant Svcs.
2. Included in Misc. Rev. Intrastate: Flow-Through Surcharges and USF Recovery, Primemail, and Installation Charges.
3. Included in Non-Reg. Misc. Interstate: SW Moves, Adds and Changes.
4. At the direction of the Public Service Commission of Wisconsin, these revenues have been reclassified from one category to another

#### Number of Lifeline and Linkup Customers Footnote. Page 16

TCG Milwaukee, Inc. provides Business services only

#### Central Office Data - End of Year Footnote. Page 19

Under the Access Tandem serving this C.O. box, there are two Central Office CLLI Codes pertaining to all the rate centers. They are as follows: MILWWI1261T (already listed) and MILWW14561T.

#### Assessable Revenues Footnote. Page 20

#### Services Offered Footnote. Page 24

For Questions #7, Operator Services, the answer is "Yes, via ILEC."

#### Communities Served with Basic Local Service Footnote. Page 25

TCG serves throughout the ILEC territory. We do not have Basic Local Service counts by community.

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## SERVICES OFFERED

1	Does the company currently offer basic local telecommunications service (voice grade) in one or more Wisconsin locations to Residential customers?	No
2	Does the company currently offer basic local telecommunications service (voice grade) in one or more Wisconsin locations to Business customers?	Yes
3	Does the company currently offer basic local telecommunications service (voice grade) to residential and/or business customers in all of SBC's Wisconsin service territory?	Yes
4	Does the company currently offer basic local telecommunications service (voice grade) to residential and/or business customers in all of Verizon North's Wisconsin service territory?	Yes

**Does the company currently offer the following services in one or more Wisconsin locations:**

5	Company calling cards	Yes
6	Long distance service	Yes
7	Operator services	Yes
8	Dial-up Internet services	Yes
9	DSL	No
10	Cable modem Internet access	No
11	Wireless Internet	No
12	Voice over Internet protocol (VoIP)	Yes
13	Dark fiber	No
14	Fiber to the Premise	No
15	Digital TV	No
16	Wholesale	No
17	Other	No

**Communities where Basic Local Service is offered to New Customers**

<b>County Name (a)</b>	<b>Municipality Name (b)</b>	<b>Municipality Type (c)</b>	
Milwaukee	MILWAUKEE	City	1
Milwaukee	WEST ALLIS	City	2