

**Electric Distribution List  
10/01/2022 thru 11/30/2023**

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>9988 = all utility totals; statewide code</b>															
<b>Residential</b>															
2022	10	9988	1	194,449	1,165,377	2,212,380	16.69	527	88	2,749,540	17,210,273	2,205,167	15.98	7,805	1,247
2022	11	9988	1	207,467	1,264,393	2,210,267	16.41	572	94	2,763,019	17,201,465	2,206,832	16.06	7,795	1,252
2022	12	9988	1	249,904	1,607,741	2,216,881	15.54	725	113	2,798,601	17,323,187	2,208,385	16.16	7,844	1,267
2023	1	9988	1	258,953	1,480,759	2,226,294	17.49	665	116	2,794,163	17,127,516	2,209,984	16.31	7,750	1,264
2023	2	9988	1	233,514	1,332,630	2,223,645	17.52	599	105	2,803,722	17,051,995	2,211,658	16.44	7,710	1,268
2023	3	9988	1	236,684	1,343,099	2,218,705	17.62	605	107	2,825,232	17,058,224	2,213,177	16.56	7,708	1,277
2023	4	9988	1	213,093	1,179,355	2,224,398	18.07	530	96	2,842,447	17,024,342	2,214,612	16.70	7,687	1,283
2023	5	9988	1	208,534	1,145,804	2,224,461	18.20	515	94	2,839,386	16,909,758	2,216,059	16.79	7,631	1,281
2023	6	9988	1	261,054	1,483,750	2,228,630	17.59	666	117	2,844,625	16,851,922	2,217,951	16.88	7,598	1,283
2023	7	9988	1	313,173	1,806,032	2,236,681	17.34	807	140	2,870,263	16,843,321	2,220,154	17.04	7,587	1,293
2023	8	9988	1	306,975	1,742,730	2,233,378	17.61	780	137	2,904,208	16,901,270	2,222,231	17.18	7,606	1,307
2023	9	9988	1	240,286	1,337,319	2,234,903	17.97	598	108	2,924,086	16,888,989	2,224,219	17.31	7,593	1,315
2023	10	9988	1	215,612	1,217,101	2,235,985	17.72	544	96	2,945,249	16,940,713	2,226,186	17.39	7,610	1,323
2023	11	9988	1	219,921	1,248,854	2,237,925	17.61	558	98	2,957,703	16,925,174	2,228,490	17.48	7,595	1,327
<b>Rural</b>															
2022	10	9988	2	5,077	35,604	28,949	14.26	1,230	175	65,484	468,003	29,043	13.99	16,114	2,255
2022	11	9988	2	6,143	43,074	28,926	14.26	1,489	212	66,330	470,056	29,026	14.11	16,194	2,285
2022	12	9988	2	6,114	43,467	28,921	14.07	1,503	211	67,520	476,253	29,010	14.18	16,417	2,327
2023	1	9988	2	6,327	40,609	28,908	15.58	1,405	219	67,284	470,497	28,995	14.30	16,227	2,321
2023	2	9988	2	5,297	34,157	28,885	15.51	1,183	183	66,898	464,607	28,978	14.40	16,033	2,309
2023	3	9988	2	5,681	36,657	28,864	15.50	1,270	197	67,280	463,950	28,960	14.50	16,020	2,323
2023	4	9988	2	4,948	31,455	28,836	15.73	1,091	172	67,606	462,917	28,942	14.60	15,995	2,336
2023	5	9988	2	5,032	32,176	28,812	15.64	1,117	175	67,887	462,225	28,924	14.69	15,981	2,347
2023	6	9988	2	6,316	42,667	28,796	14.80	1,482	219	68,509	466,167	28,905	14.70	16,128	2,370
2023	7	9988	2	7,317	49,762	28,781	14.70	1,729	254	69,084	467,100	28,886	14.79	16,170	2,392
2023	8	9988	2	7,132	47,374	28,765	15.05	1,647	248	70,250	471,579	28,868	14.90	16,336	2,433
2023	9	9988	2	5,221	34,416	28,740	15.17	1,197	182	70,605	471,418	28,848	14.98	16,341	2,447
2023	10	9988	2	5,585	35,874	28,717	15.57	1,249	194	71,113	471,688	28,830	15.08	16,361	2,467
2023	11	9988	2	6,539	42,517	28,703	15.38	1,481	228	71,509	471,131	28,811	15.18	16,352	2,482

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2022	10	9988	3	313,050	3,100,022	299,453	10.10	10,352	1,045	3,895,011	38,425,950	298,747	10.14	128,624	13,038
2022	11	9988	3	300,148	3,024,263	298,793	9.92	10,122	1,005	3,917,833	38,484,266	298,771	10.18	128,809	13,113
2022	12	9988	3	297,527	3,118,320	299,406	9.54	10,415	994	3,943,920	38,471,146	298,774	10.25	128,763	13,200
2023	1	9988	3	333,369	3,190,144	300,629	10.45	10,612	1,109	3,960,259	38,423,475	298,776	10.31	128,603	13,255
2023	2	9988	3	307,447	2,872,772	300,164	10.70	9,571	1,024	3,970,685	38,347,368	298,785	10.35	128,344	13,289
2023	3	9988	3	334,821	3,162,652	299,385	10.59	10,564	1,118	3,993,099	38,287,469	298,797	10.43	128,139	13,364
2023	4	9988	3	313,246	2,935,899	300,061	10.67	9,784	1,044	4,023,971	38,291,862	298,832	10.51	128,138	13,466
2023	5	9988	3	333,531	3,153,925	299,995	10.58	10,513	1,112	4,024,098	38,234,633	298,862	10.52	127,934	13,465
2023	6	9988	3	366,172	3,273,969	300,800	11.18	10,884	1,217	4,021,248	38,223,734	299,339	10.52	127,694	13,434
2023	7	9988	3	391,940	3,454,064	302,122	11.35	11,433	1,297	4,029,060	38,147,904	299,917	10.56	127,195	13,434
2023	8	9988	3	415,282	3,573,461	301,513	11.62	11,852	1,377	4,046,434	38,103,426	300,134	10.62	126,955	13,482
2023	9	9988	3	369,023	3,248,708	301,819	11.36	10,764	1,223	4,075,556	38,108,199	300,345	10.69	126,881	13,570
2023	10	9988	3	336,644	3,162,525	302,159	10.64	10,466	1,114	4,099,150	38,170,702	300,571	10.74	126,994	13,638
2023	11	9988	3	315,868	2,988,091	302,188	10.57	9,888	1,045	4,114,870	38,134,530	300,854	10.79	126,754	13,677
<b>Other</b>															
2022	10	9988	4	6,824	48,707	4,926	14.01	9,888	1,385	80,312	563,811	4,856	14.24	116,106	16,539
2022	11	9988	4	6,499	46,009	4,938	14.13	9,317	1,316	80,866	566,457	4,866	14.28	116,411	16,619
2022	12	9988	4	6,679	47,388	4,950	14.09	9,573	1,349	80,407	564,171	4,877	14.25	115,680	16,487
2023	1	9988	4	7,270	47,206	4,958	15.40	9,521	1,466	80,662	560,898	4,885	14.38	114,820	16,512
2023	2	9988	4	6,923	41,806	4,957	16.56	8,434	1,397	81,134	560,980	4,900	14.46	114,486	16,558
2023	3	9988	4	6,892	44,674	4,950	15.43	9,025	1,392	81,493	559,516	4,913	14.56	113,885	16,587
2023	4	9988	4	7,079	43,384	5,548	16.32	7,820	1,276	82,147	559,348	4,972	14.69	112,500	16,522
2023	5	9988	4	6,636	43,813	6,159	15.15	7,114	1,077	81,856	557,002	5,084	14.70	109,560	16,101
2023	6	9988	4	7,084	44,345	6,170	15.97	7,187	1,148	82,311	555,899	5,192	14.81	107,068	15,853
2023	7	9988	4	7,096	46,367	6,163	15.30	7,523	1,151	82,590	554,174	5,298	14.90	104,601	15,589
2023	8	9988	4	7,338	48,156	6,155	15.24	7,824	1,192	82,993	552,392	5,401	15.02	102,276	15,366
2023	9	9988	4	6,974	49,049	6,157	14.22	7,966	1,133	83,294	550,904	5,503	15.12	100,110	15,136
2023	10	9988	4	7,531	49,946	6,168	15.08	8,098	1,221	84,001	552,143	5,606	15.21	98,491	14,984
2023	11	9988	4	7,054	45,724	6,182	15.43	7,396	1,141	84,556	551,858	5,710	15.32	96,648	14,808

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

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<b>Total Retail</b>															
2022	10	9988	5	519,399	4,349,709	2,545,706	11.94	1,709	204	6,790,348	56,668,210	2,537,813	11.98	22,330	2,676
2022	11	9988	5	520,257	4,377,740	2,542,923	11.88	1,722	205	6,828,049	56,722,419	2,539,492	12.04	22,336	2,689
2022	12	9988	5	560,225	4,816,916	2,550,156	11.63	1,889	220	6,890,450	56,834,932	2,541,043	12.12	22,367	2,712
2023	1	9988	5	605,919	4,758,718	2,560,788	12.73	1,858	237	6,902,370	56,582,563	2,542,639	12.20	22,253	2,715
2023	2	9988	5	553,181	4,281,365	2,557,650	12.92	1,674	216	6,922,441	56,425,129	2,544,321	12.27	22,177	2,721
2023	3	9988	5	584,079	4,587,082	2,551,903	12.73	1,798	229	6,967,107	56,369,336	2,545,846	12.36	22,142	2,737
2023	4	9988	5	538,367	4,190,093	2,558,841	12.85	1,637	210	7,016,174	56,338,647	2,547,355	12.45	22,117	2,754
2023	5	9988	5	553,734	4,375,719	2,559,425	12.65	1,710	216	7,013,231	56,163,797	2,548,925	12.49	22,034	2,751
2023	6	9988	5	640,626	4,844,728	2,564,395	13.22	1,889	250	7,016,697	56,097,899	2,551,386	12.51	21,987	2,750
2023	7	9988	5	719,526	5,356,222	2,573,746	13.43	2,081	280	7,051,000	56,012,493	2,554,253	12.59	21,929	2,760
2023	8	9988	5	736,726	5,411,721	2,569,809	13.61	2,106	287	7,103,887	56,028,661	2,556,629	12.68	21,915	2,779
2023	9	9988	5	621,504	4,669,492	2,571,618	13.31	1,816	242	7,153,543	56,019,505	2,558,913	12.77	21,892	2,796
2023	10	9988	5	565,371	4,465,446	2,573,028	12.66	1,735	220	7,199,515	56,135,242	2,561,191	12.83	21,918	2,811
2023	11	9988	5	549,381	4,325,185	2,574,997	12.70	1,680	213	7,228,639	56,082,687	2,563,864	12.89	21,874	2,819
<b>3270 = Madison Gas and Electric</b>															
<b>Residential</b>															
2022	10	3270	1	11,296	59,610	143,320	18.95	416	79	157,702	878,570	141,172	17.95	6,223	1,117
2022	11	3270	1	11,646	61,392	138,195	18.97	444	84	159,240	878,078	141,395	18.14	6,210	1,126
2022	12	3270	1	15,033	84,167	141,327	17.86	596	106	160,994	884,478	141,455	18.20	6,253	1,138
2023	1	3270	1	14,587	74,873	148,134	19.48	505	98	160,150	872,328	141,606	18.36	6,160	1,131
2023	2	3270	1	12,900	64,769	143,671	19.92	451	90	160,376	866,880	141,887	18.50	6,110	1,130
2023	3	3270	1	13,208	66,549	137,414	19.85	484	96	161,496	868,785	142,019	18.59	6,117	1,137
2023	4	3270	1	12,191	60,438	141,494	20.17	427	86	162,654	871,054	142,026	18.67	6,133	1,145
2023	5	3270	1	12,367	60,964	140,867	20.29	433	88	162,318	863,415	142,061	18.80	6,078	1,143
2023	6	3270	1	15,572	80,490	144,850	19.35	556	108	163,811	865,709	142,510	18.92	6,075	1,149
2023	7	3270	1	18,195	95,821	150,985	18.99	635	121	165,201	865,419	143,050	19.09	6,050	1,155
2023	8	3270	1	18,493	97,362	145,180	18.99	671	127	168,116	875,349	143,274	19.21	6,110	1,174
2023	9	3270	1	14,026	71,495	144,760	19.62	494	97	169,514	877,930	143,350	19.31	6,124	1,183
2023	10	3270	1	12,763	61,755	144,092	20.67	429	89	170,981	880,075	143,414	19.43	6,137	1,192
2023	11	3270	1	12,847	63,105	143,323	20.36	440	90	172,182	881,788	143,841	19.53	6,130	1,197

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<b>Rural</b>															
2022	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Commercial &amp; Industrial</b>															
2022	10	3270	3	18,848	150,736	21,384	12.50	7,049	881	240,215	1,951,256	21,431	12.31	91,048	11,208
2022	11	3270	3	18,433	148,201	20,488	12.44	7,234	900	244,609	1,950,979	21,331	12.54	91,462	11,469
2022	12	3270	3	19,333	155,306	20,821	12.45	7,459	929	244,754	1,943,129	21,204	12.60	91,640	11,547
2023	1	3270	3	21,298	157,888	21,798	13.49	7,243	977	246,260	1,939,871	21,062	12.69	92,103	11,688
2023	2	3270	3	19,434	144,045	21,278	13.49	6,770	913	247,818	1,935,481	20,922	12.80	92,509	11,841
2023	3	3270	3	20,964	155,492	20,435	13.48	7,609	1,026	249,456	1,934,764	20,779	12.89	93,112	12,002
2023	4	3270	3	19,944	145,738	20,991	13.68	6,943	950	251,210	1,932,719	20,650	13.00	93,594	12,167
2023	5	3270	3	22,184	159,534	20,716	13.91	7,701	1,071	252,670	1,928,089	20,508	13.10	94,016	12,316
2023	6	3270	3	24,400	172,035	21,195	14.18	8,117	1,151	253,923	1,925,413	20,798	13.19	92,577	12,211
2023	7	3270	3	25,289	181,126	22,241	13.96	8,144	1,137	255,724	1,922,134	21,172	13.30	90,787	12,075
2023	8	3270	3	26,857	188,354	21,326	14.26	8,832	1,259	258,452	1,924,404	21,175	13.43	90,881	12,205
2023	9	3270	3	23,778	166,589	21,208	14.27	7,855	1,121	260,762	1,925,044	21,157	13.55	90,989	12,329
2023	10	3270	3	22,042	155,386	21,164	14.19	7,342	1,042	263,956	1,929,694	21,138	13.68	91,290	12,488
2023	11	3270	3	20,454	145,671	20,874	14.04	6,979	980	265,977	1,927,164	21,171	13.80	91,028	12,562

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<b>Other</b>															
2022	10	3270	4	3,128	31,397	101	9.96	310,861	30,962	36,915	358,604	112	10.29	3,201,821	329,467
2022	11	3270	4	3,004	28,108	112	10.69	250,964	26,828	37,497	363,412	111	10.32	3,273,982	337,875
2022	12	3270	4	2,913	26,886	112	10.83	240,054	25,998	37,242	363,291	112	10.25	3,243,670	332,476
2023	1	3270	4	3,211	26,983	108	11.90	249,843	29,731	37,503	362,664	111	10.34	3,267,243	337,833
2023	2	3270	4	3,032	25,118	107	12.07	234,748	28,334	37,786	363,063	110	10.41	3,300,573	343,590
2023	3	3270	4	3,190	27,601	100	11.56	276,010	31,907	37,937	362,348	110	10.47	3,294,073	344,889
2023	4	3270	4	3,363	29,493	106	11.40	278,236	31,719	38,293	363,195	109	10.54	3,332,064	351,200
2023	5	3270	4	3,398	31,603	114	10.75	277,219	29,801	38,437	363,794	110	10.57	3,307,218	349,573
2023	6	3270	4	3,398	31,721	117	10.71	271,120	29,037	38,598	363,466	110	10.62	3,304,236	350,910
2023	7	3270	4	3,578	33,990	115	10.53	295,565	31,123	38,941	362,652	110	10.74	3,296,836	354,080
2023	8	3270	4	3,690	33,682	112	10.96	300,732	32,960	39,065	361,128	110	10.82	3,282,982	355,219
2023	9	3270	4	3,539	34,740	110	10.19	315,818	32,182	39,444	361,322	110	10.92	3,284,745	358,694
2023	10	3270	4	3,671	32,894	115	11.16	286,035	31,922	39,987	362,819	111	11.02	3,268,640	360,204
2023	11	3270	4	3,341	28,551	115	11.70	248,270	29,048	40,324	363,262	111	11.10	3,272,631	363,262
<b>Total Retail</b>															
2022	10	3270	5	33,272	241,743	164,805	13.76	1,467	202	434,832	3,188,430	162,715	13.64	19,595	2,673
2022	11	3270	5	33,083	237,701	158,795	13.92	1,497	208	441,346	3,192,469	162,837	13.82	19,605	2,709
2022	12	3270	5	37,279	266,359	162,260	14.00	1,642	230	442,990	3,190,898	162,771	13.88	19,604	2,721
2023	1	3270	5	39,096	259,744	170,040	15.05	1,528	230	443,913	3,174,863	162,779	13.98	19,504	2,727
2023	2	3270	5	35,366	233,932	165,056	15.12	1,417	214	445,980	3,165,424	162,920	14.09	19,429	2,738
2023	3	3270	5	37,362	249,642	157,949	14.97	1,581	237	448,889	3,165,897	162,907	14.18	19,434	2,756
2023	4	3270	5	35,498	235,669	162,591	15.06	1,449	218	452,157	3,166,968	162,785	14.28	19,455	2,778
2023	5	3270	5	37,949	252,101	161,697	15.05	1,559	235	453,425	3,155,298	162,678	14.37	19,396	2,787
2023	6	3270	5	43,370	284,246	166,162	15.26	1,711	261	456,332	3,154,588	163,417	14.47	19,304	2,793
2023	7	3270	5	47,062	310,937	173,341	15.14	1,794	272	459,866	3,150,205	164,333	14.60	19,170	2,799
2023	8	3270	5	49,040	319,398	166,618	15.35	1,917	294	465,633	3,160,881	164,558	14.73	19,208	2,829
2023	9	3270	5	41,343	272,824	166,078	15.15	1,643	249	469,720	3,164,296	164,616	14.84	19,222	2,853
2023	10	3270	5	38,476	250,035	165,371	15.39	1,512	233	474,924	3,172,588	164,663	14.97	19,267	2,884
2023	11	3270	5	36,642	237,327	164,312	15.44	1,444	223	478,483	3,172,214	165,123	15.08	19,211	2,897

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>4220 = Xcel (NSP)</b>															
<b>Residential</b>															
2022	10	4220	1	20,453	134,450	224,762	15.21	598	91	295,903	1,992,895	224,134	14.85	8,892	1,320
2022	11	4220	1	22,341	148,593	225,033	15.04	660	99	297,602	1,990,483	224,274	14.95	8,875	1,327
2022	12	4220	1	28,103	195,173	225,189	14.40	867	125	301,596	2,000,864	224,412	15.07	8,916	1,344
2023	1	4220	1	30,267	197,973	225,325	15.29	879	134	301,400	1,983,813	224,543	15.19	8,835	1,342
2023	2	4220	1	26,465	169,700	225,458	15.60	753	117	301,453	1,971,847	224,668	15.29	8,777	1,342
2023	3	4220	1	25,962	168,194	225,628	15.44	745	115	301,830	1,964,482	224,792	15.36	8,739	1,342
2023	4	4220	1	22,414	139,864	225,815	16.03	619	99	302,779	1,961,649	224,924	15.43	8,721	1,346
2023	5	4220	1	21,389	132,945	225,917	16.09	588	95	302,467	1,950,926	225,059	15.50	8,669	1,344
2023	6	4220	1	27,883	167,380	225,860	16.66	741	123	305,036	1,959,416	225,190	15.57	8,701	1,355
2023	7	4220	1	28,646	171,982	225,844	16.66	762	127	304,427	1,943,447	225,319	15.66	8,625	1,351
2023	8	4220	1	31,169	189,093	225,967	16.48	837	138	308,228	1,958,234	225,446	15.74	8,686	1,367
2023	9	4220	1	24,684	145,432	226,075	16.97	643	109	309,776	1,960,779	225,573	15.80	8,692	1,373
2023	10	4220	1	21,802	136,905	226,278	15.92	605	96	311,125	1,963,234	225,699	15.85	8,698	1,379
2023	11	4220	1	24,089	153,698	226,483	15.67	679	106	312,873	1,968,339	225,820	15.90	8,716	1,386
<b>Rural</b>															
2022	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2022	10	4220	3	41,095	420,021	41,333	9.78	10,162	994	488,150	4,931,826	41,303	9.90	119,406	11,821
2022	11	4220	3	37,134	389,276	41,399	9.54	9,403	897	491,539	4,940,607	41,300	9.95	119,627	11,903
2022	12	4220	3	38,568	405,156	41,464	9.52	9,771	930	495,307	4,938,380	41,298	10.03	119,579	11,994
2023	1	4220	3	41,842	430,025	41,510	9.73	10,360	1,008	496,940	4,942,119	41,298	10.06	119,670	12,039
2023	2	4220	3	37,131	363,856	41,523	10.20	8,763	894	497,427	4,936,440	41,312	10.08	119,492	12,045
2023	3	4220	3	42,904	413,670	41,524	10.37	9,962	1,033	499,925	4,938,136	41,341	10.12	119,449	12,088
2023	4	4220	3	38,315	375,128	41,533	10.21	9,032	922	501,616	4,935,707	41,372	10.16	119,301	12,121
2023	5	4220	3	42,617	416,641	41,546	10.23	10,028	1,026	504,856	4,950,288	41,404	10.20	119,561	12,195
2023	6	4220	3	46,766	426,809	41,583	10.96	10,264	1,125	507,259	4,957,885	41,435	10.23	119,655	12,241
2023	7	4220	3	49,121	439,910	41,610	11.17	10,572	1,181	509,158	4,953,869	41,467	10.28	119,465	12,281
2023	8	4220	3	49,980	437,620	41,624	11.42	10,514	1,201	510,356	4,934,414	41,497	10.34	118,910	12,295
2023	9	4220	3	46,852	409,268	41,658	11.45	9,824	1,125	512,325	4,927,380	41,526	10.40	118,658	12,340
2023	10	4220	3	41,692	411,084	41,705	10.14	9,857	999	512,922	4,918,443	41,557	10.43	118,354	12,344
2023	11	4220	3	39,884	393,744	41,744	10.13	9,432	955	515,672	4,922,911	41,585	10.47	118,382	12,395
<b>Other</b>															
2022	10	4220	4	635	2,124	1,175	29.90	1,808	541	6,435	25,558	1,141	25.18	22,400	5,640
2022	11	4220	4	406	1,925	1,176	21.09	1,637	345	6,461	25,522	1,146	25.32	22,271	5,639
2022	12	4220	4	487	2,961	1,183	16.45	2,503	412	6,450	25,472	1,151	25.32	22,130	5,603
2023	1	4220	4	650	2,854	1,188	22.78	2,402	547	6,501	25,623	1,156	25.37	22,165	5,623
2023	2	4220	4	615	1,827	1,189	33.66	1,537	517	6,441	25,554	1,162	25.21	21,991	5,544
2023	3	4220	4	521	2,583	1,191	20.17	2,169	437	6,595	25,720	1,167	25.64	22,039	5,651
2023	4	4220	4	672	1,433	1,191	46.89	1,203	564	6,758	25,704	1,173	26.29	21,913	5,761
2023	5	4220	4	466	2,385	1,190	19.54	2,004	392	6,587	25,802	1,179	25.53	21,885	5,587
2023	6	4220	4	667	1,734	1,188	38.47	1,460	562	6,839	25,841	1,182	26.47	21,862	5,787
2023	7	4220	4	554	1,589	1,185	34.86	1,341	467	6,675	25,929	1,184	25.74	21,899	5,637
2023	8	4220	4	499	2,263	1,185	22.05	1,910	421	6,736	25,979	1,185	25.93	21,923	5,685
2023	9	4220	4	576	2,057	1,185	28.00	1,736	486	6,748	25,735	1,186	26.22	21,699	5,689
2023	10	4220	4	641	2,357	1,186	27.20	1,987	540	6,754	25,968	1,186	26.01	21,895	5,695
2023	11	4220	4	507	1,754	1,186	28.91	1,479	428	6,855	25,797	1,187	26.57	21,733	5,774

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2022	10	4220	5	62,183	556,595	267,269	11.17	2,083	233	790,488	6,950,279	266,578	11.37	26,072	2,964
2022	11	4220	5	59,881	539,794	267,608	11.09	2,017	224	795,602	6,956,612	266,720	11.44	26,082	2,984
2022	12	4220	5	67,158	603,290	267,835	11.13	2,252	251	803,353	6,964,716	266,860	11.53	26,099	3,009
2023	1	4220	5	72,759	630,852	268,023	11.53	2,354	271	804,841	6,951,555	266,997	11.58	26,036	3,015
2023	2	4220	5	64,211	535,383	268,169	11.99	1,996	239	805,321	6,933,841	267,141	11.61	25,956	3,013
2023	3	4220	5	69,387	584,447	268,342	11.87	2,178	259	808,350	6,928,338	267,300	11.67	25,920	3,025
2023	4	4220	5	61,401	516,425	268,538	11.89	1,923	229	811,153	6,923,060	267,468	11.72	25,884	3,034
2023	5	4220	5	64,472	551,971	268,652	11.68	2,055	240	813,910	6,927,016	267,641	11.75	25,882	3,041
2023	6	4220	5	75,316	595,923	268,630	12.64	2,218	280	819,134	6,943,142	267,807	11.80	25,926	3,059
2023	7	4220	5	78,321	613,481	268,639	12.77	2,284	292	820,260	6,923,245	267,969	11.85	25,836	3,062
2023	8	4220	5	81,648	628,976	268,775	12.98	2,340	304	825,320	6,918,627	268,126	11.93	25,804	3,078
2023	9	4220	5	72,112	556,757	268,918	12.95	2,070	268	828,849	6,913,894	268,283	11.99	25,771	3,090
2023	10	4220	5	64,135	550,346	269,169	11.65	2,045	238	830,801	6,907,645	268,442	12.03	25,732	3,096
2023	11	4220	5	64,480	549,196	269,413	11.74	2,038	239	835,400	6,917,047	268,592	12.08	25,753	3,111
<b>5820 = Superior Water Power and Light</b>															
<b>Residential</b>															
2022	10	5820	1	841	6,071	12,890	13.85	471	65	13,254	91,140	12,910	14.54	7,060	1,027
2022	11	5820	1	1,275	9,284	12,911	13.73	719	99	13,492	93,610	12,910	14.41	7,251	1,045
2022	12	5820	1	1,220	9,521	12,952	12.81	735	94	13,390	94,325	12,913	14.20	7,305	1,037
2023	1	5820	1	1,056	9,034	13,001	11.69	695	81	12,814	92,418	12,919	13.87	7,154	992
2023	2	5820	1	1,172	8,069	13,011	14.52	620	90	12,696	90,912	12,927	13.97	7,033	983
2023	3	5820	1	1,153	7,936	13,023	14.53	609	88	12,568	89,897	12,936	13.98	6,949	971
2023	4	5820	1	875	6,936	13,031	12.62	532	67	12,427	89,184	12,945	13.93	6,889	960
2023	5	5820	1	990	5,945	13,031	16.65	456	76	12,514	88,894	12,952	14.08	6,863	966
2023	6	5820	1	779	5,439	12,995	14.32	419	60	12,340	88,258	12,958	13.98	6,811	952
2023	7	5820	1	1,075	6,838	12,994	15.72	526	83	12,360	88,361	12,968	13.99	6,814	953
2023	8	5820	1	1,181	6,975	13,021	16.93	536	91	12,396	88,138	12,979	14.06	6,791	955
2023	9	5820	1	904	6,182	12,994	14.62	476	70	12,521	88,230	12,988	14.19	6,793	964
2023	10	5820	1	1,230	6,340	12,988	19.40	488	95	12,910	88,499	12,996	14.59	6,810	994
2023	11	5820	1	1,078	7,191	12,994	14.99	553	83	12,713	86,406	13,003	14.71	6,645	977



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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Rural</b>															
2022	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Commercial &amp; Industrial</b>															
2022	10	5820	3	5,400	70,186	2,218	7.69	31,644	2,433	71,800	819,328	2,201	8.76	372,253	32,609
2022	11	5820	3	5,778	70,452	2,208	8.20	31,908	2,616	71,231	819,962	2,204	8.69	372,034	32,330
2022	12	5820	3	5,976	78,395	2,211	7.62	35,457	2,702	70,124	822,117	2,206	8.53	372,673	31,789
2023	1	5820	3	7,103	80,412	2,216	8.83	36,287	3,204	70,098	826,632	2,208	8.48	374,380	31,747
2023	2	5820	3	5,662	67,813	2,211	8.35	30,671	2,561	69,810	828,083	2,210	8.43	374,698	31,587
2023	3	5820	3	5,576	73,391	2,221	7.60	33,044	2,511	69,389	834,206	2,211	8.32	377,298	31,391
2023	4	5820	3	4,761	71,106	2,218	6.70	32,059	2,148	69,023	841,595	2,213	8.20	380,296	31,184
2023	5	5820	3	6,020	75,547	2,222	7.97	34,000	2,710	69,965	854,751	2,215	8.19	385,892	31,605
2023	6	5820	3	5,301	71,296	2,229	7.44	31,986	2,380	69,768	864,419	2,217	8.07	389,905	31,465
2023	7	5820	3	5,597	71,966	2,223	7.78	32,373	2,519	69,228	869,974	2,218	7.96	392,234	31,222
2023	8	5820	3	6,903	75,301	2,227	9.17	33,813	3,101	69,460	876,301	2,219	7.93	394,908	31,316
2023	9	5820	3	6,416	77,273	2,226	8.30	34,714	2,881	70,493	883,138	2,219	7.98	397,989	31,760
2023	10	5820	3	8,230	81,903	2,222	10.05	36,860	3,704	73,323	894,855	2,220	8.19	403,088	33,013
2023	11	5820	3	7,199	82,725	2,213	8.70	37,381	3,252	74,744	907,128	2,220	8.24	408,616	33,670

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<b>Other</b>															
2022	10	5820	4	38	325	150	11.69	2,167	253	554	4,316	108	12.84	39,963	5,131
2022	11	5820	4	3	67	150	4.48	447	20	506	3,999	113	12.65	35,389	4,477
2022	12	5820	4	40	340	149	11.76	2,282	268	488	3,884	118	12.56	32,915	4,134
2023	1	5820	4	45	391	150	11.51	2,607	300	473	3,819	123	12.39	31,049	3,847
2023	2	5820	4	43	348	151	12.36	2,305	285	470	3,804	128	12.36	29,719	3,673
2023	3	5820	4	39	333	152	11.71	2,191	257	463	3,766	133	12.29	28,316	3,480
2023	4	5820	4	34	304	745	11.18	408	46	456	3,731	187	12.22	19,952	2,438
2023	5	5820	4	42	304	1,353	13.82	225	31	458	3,723	293	12.30	12,706	1,563
2023	6	5820	4	35	298	1,367	11.74	218	26	448	3,693	399	12.13	9,256	1,123
2023	7	5820	4	38	293	1,369	12.97	214	28	439	3,647	503	12.04	7,250	873
2023	8	5820	4	42	306	1,369	13.73	224	31	434	3,630	605	11.96	6,000	718
2023	9	5820	4	40	305	1,371	13.11	222	29	439	3,614	706	12.15	5,119	622
2023	10	5820	4	46	317	1,371	14.51	231	34	447	3,606	808	12.40	4,463	553
2023	11	5820	4	45	335	1,370	13.43	245	33	489	3,874	910	12.62	4,257	537
<b>Total Retail</b>															
2022	10	5820	5	6,279	76,582	15,258	8.20	5,019	412	85,608	914,784	15,219	9.36	60,108	5,626
2022	11	5820	5	7,056	79,803	15,269	8.84	5,226	462	85,229	917,571	15,226	9.29	60,263	5,598
2022	12	5820	5	7,236	88,256	15,312	8.20	5,764	473	84,002	920,326	15,236	9.13	60,405	5,515
2023	1	5820	5	8,204	89,837	15,367	9.13	5,846	534	83,385	922,869	15,250	9.04	60,516	5,471
2023	2	5820	5	6,877	76,230	15,373	9.02	4,959	447	82,976	922,799	15,265	8.99	60,452	5,435
2023	3	5820	5	6,768	81,660	15,396	8.29	5,304	440	82,420	927,869	15,280	8.88	60,724	5,392
2023	4	5820	5	5,670	78,346	15,994	7.24	4,898	355	81,906	934,510	15,345	8.76	60,900	5,335
2023	5	5820	5	7,052	81,796	16,606	8.62	4,926	425	82,937	947,368	15,459	8.75	61,283	5,362
2023	6	5820	5	6,115	77,033	16,591	7.94	4,643	369	82,556	956,370	15,574	8.63	61,408	5,300
2023	7	5820	5	6,710	79,097	16,586	8.48	4,769	404	82,027	961,982	15,689	8.53	61,316	5,230
2023	8	5820	5	8,126	82,582	16,617	9.84	4,970	489	82,290	968,069	15,802	8.50	61,262	5,207
2023	9	5820	5	7,360	83,760	16,591	8.79	5,049	444	83,453	974,982	15,913	8.56	61,270	5,245
2023	10	5820	5	9,506	88,560	16,581	10.73	5,341	573	86,680	986,960	16,024	8.78	61,593	5,408
2023	11	5820	5	8,322	90,251	16,577	9.22	5,444	502	87,946	997,408	16,133	8.82	61,824	5,453

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>6630 = WE Energies</b>															
<b>Residential</b>															
2022	10	6630	1	92,029	530,447	1,017,221	17.35	521	90	1,330,887	7,903,182	1,016,183	16.84	7,777	1,310
2022	11	6630	1	97,545	570,780	1,018,722	17.09	560	96	1,331,811	7,877,048	1,016,710	16.91	7,748	1,310
2022	12	6630	1	119,480	719,069	1,020,629	16.62	705	117	1,346,315	7,939,517	1,017,289	16.96	7,805	1,324
2023	1	6630	1	123,105	646,973	1,022,000	19.03	633	120	1,346,884	7,854,195	1,017,865	17.15	7,716	1,323
2023	2	6630	1	111,873	592,571	1,022,933	18.88	579	109	1,353,953	7,825,990	1,018,424	17.30	7,684	1,329
2023	3	6630	1	115,040	604,758	1,023,571	19.02	591	112	1,368,994	7,840,282	1,018,985	17.46	7,694	1,343
2023	4	6630	1	103,777	532,453	1,024,621	19.49	520	101	1,381,321	7,818,836	1,019,587	17.67	7,669	1,355
2023	5	6630	1	101,205	515,730	1,025,060	19.62	503	99	1,381,485	7,759,151	1,020,185	17.80	7,606	1,354
2023	6	6630	1	126,446	671,202	1,025,537	18.84	654	123	1,378,413	7,688,265	1,020,837	17.93	7,531	1,350
2023	7	6630	1	160,673	861,888	1,027,277	18.64	839	156	1,397,529	7,687,858	1,021,709	18.18	7,525	1,368
2023	8	6630	1	156,039	813,290	1,029,071	19.19	790	152	1,421,189	7,701,878	1,022,771	18.45	7,530	1,389
2023	9	6630	1	121,183	631,988	1,030,102	19.17	614	118	1,428,395	7,691,149	1,023,895	18.57	7,512	1,395
2023	10	6630	1	103,156	558,426	1,030,730	18.47	542	100	1,439,522	7,719,128	1,025,021	18.65	7,531	1,405
2023	11	6630	1	104,398	558,053	1,032,136	18.71	541	101	1,446,375	7,706,401	1,026,139	18.77	7,510	1,410
<b>Rural</b>															
2022	10	6630	2	1,855	11,658	11,201	15.91	1,041	166	24,646	156,980	11,256	15.70	13,946	2,190
2022	11	6630	2	2,436	15,071	11,190	16.16	1,347	218	25,159	159,204	11,246	15.80	14,157	2,237
2022	12	6630	2	2,289	14,682	11,184	15.59	1,313	205	25,426	160,282	11,236	15.86	14,265	2,262
2023	1	6630	2	2,510	13,933	11,172	18.01	1,247	225	25,418	158,111	11,226	16.08	14,084	2,265
2023	2	6630	2	1,860	10,110	11,152	18.40	907	167	25,093	154,305	11,215	16.26	13,759	2,237
2023	3	6630	2	2,287	12,846	11,136	17.80	1,154	205	25,340	154,066	11,204	16.45	13,751	2,262
2023	4	6630	2	2,030	11,189	11,122	18.14	1,006	182	25,630	153,826	11,192	16.66	13,744	2,290
2023	5	6630	2	2,149	12,123	11,100	17.73	1,092	194	25,931	154,608	11,180	16.77	13,829	2,319
2023	6	6630	2	1,916	10,351	11,086	18.51	934	173	25,772	152,689	11,167	16.88	13,673	2,308
2023	7	6630	2	2,559	14,148	11,078	18.09	1,277	231	26,038	152,295	11,154	17.10	13,654	2,335
2023	8	6630	2	2,499	13,371	11,071	18.69	1,208	226	26,345	151,815	11,142	17.35	13,625	2,364
2023	9	6630	2	1,921	10,535	11,059	18.23	953	174	26,311	150,017	11,129	17.54	13,480	2,364
2023	10	6630	2	2,087	12,062	11,038	17.30	1,093	189	26,543	150,421	11,116	17.65	13,532	2,388
2023	11	6630	2	2,371	13,700	11,021	17.31	1,243	215	26,478	149,050	11,102	17.76	13,426	2,384

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2022	10	6630	3	131,015	1,199,843	117,922	10.92	10,175	1,111	1,698,842	15,254,853	117,636	11.14	129,678	14,446
2022	11	6630	3	129,484	1,198,694	117,997	10.80	10,159	1,097	1,707,278	15,286,131	117,683	11.17	129,892	14,509
2022	12	6630	3	132,099	1,242,003	118,120	10.64	10,515	1,119	1,717,083	15,311,779	117,738	11.21	130,050	14,579
2023	1	6630	3	142,313	1,245,641	118,224	11.42	10,536	1,203	1,724,216	15,282,083	117,803	11.28	129,726	14,633
2023	2	6630	3	134,104	1,142,054	118,215	11.74	9,661	1,134	1,727,616	15,232,153	117,863	11.34	129,236	14,655
2023	3	6630	3	145,997	1,254,385	118,218	11.64	10,611	1,235	1,736,687	15,186,045	117,918	11.44	128,785	14,733
2023	4	6630	3	136,251	1,147,262	118,284	11.88	9,699	1,152	1,755,741	15,190,702	117,976	11.56	128,761	14,885
2023	5	6630	3	146,396	1,253,061	118,408	11.68	10,583	1,236	1,754,590	15,168,526	118,040	11.57	128,503	14,868
2023	6	6630	3	155,303	1,275,016	118,647	12.18	10,746	1,309	1,747,896	15,144,906	118,120	11.54	128,216	14,796
2023	7	6630	3	170,770	1,372,554	118,885	12.44	11,545	1,436	1,750,619	15,079,081	118,215	11.61	127,556	14,809
2023	8	6630	3	186,940	1,443,536	119,105	12.95	12,120	1,570	1,771,640	15,087,256	118,324	11.74	127,508	14,969
2023	9	6630	3	157,991	1,270,170	119,354	12.44	10,642	1,324	1,768,663	15,044,219	118,448	11.76	127,011	14,936
2023	10	6630	3	139,450	1,245,286	119,538	11.20	10,417	1,167	1,777,098	15,089,662	118,583	11.78	127,250	14,990
2023	11	6630	3	135,370	1,175,093	119,676	11.52	9,819	1,131	1,782,984	15,066,061	118,723	11.83	126,901	15,012
<b>Other</b>															
2022	10	6630	4	1,728	9,919	1,553	17.42	6,387	1,113	20,786	116,101	1,561	17.90	74,376	13,313
2022	11	6630	4	1,769	10,540	1,552	16.78	6,791	1,140	20,731	114,985	1,560	18.03	73,708	13,290
2022	12	6630	4	1,986	11,715	1,552	16.95	7,548	1,279	20,789	113,934	1,559	18.25	73,081	13,337
2023	1	6630	4	2,072	11,864	1,552	17.46	7,644	1,335	20,850	113,132	1,557	18.43	72,660	13,391
2023	2	6630	4	1,931	10,001	1,551	19.31	6,448	1,245	21,046	113,197	1,556	18.59	72,749	13,524
2023	3	6630	4	1,852	9,709	1,551	19.08	6,260	1,194	21,121	112,821	1,555	18.72	72,554	13,582
2023	4	6630	4	1,745	8,412	1,550	20.74	5,427	1,126	21,274	112,479	1,554	18.91	72,380	13,687
2023	5	6630	4	1,494	6,083	1,550	24.56	3,925	964	21,057	110,112	1,553	19.12	70,903	13,557
2023	6	6630	4	1,720	7,122	1,550	24.15	4,595	1,110	21,115	109,679	1,552	19.25	70,669	13,604
2023	7	6630	4	1,669	6,928	1,549	24.09	4,473	1,078	21,238	109,151	1,552	19.46	70,329	13,686
2023	8	6630	4	1,847	8,090	1,547	22.83	5,229	1,194	21,499	109,253	1,551	19.68	70,440	13,863
2023	9	6630	4	1,545	7,887	1,545	19.59	5,105	1,000	21,358	108,270	1,550	19.73	69,852	13,782
2023	10	6630	4	1,885	9,883	1,544	19.07	6,401	1,221	21,515	108,234	1,549	19.88	69,873	13,891
2023	11	6630	4	1,863	10,375	1,556	17.96	6,668	1,198	21,609	108,069	1,550	20.00	69,722	13,944

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2022	10	6630	5	226,627	1,751,866	1,147,897	12.94	1,526	197	3,075,161	23,431,110	1,146,636	13.12	20,435	2,681
2022	11	6630	5	231,234	1,795,085	1,149,461	12.88	1,562	201	3,084,979	23,437,362	1,147,198	13.16	20,430	2,689
2022	12	6630	5	255,854	1,987,469	1,151,485	12.87	1,726	222	3,109,613	23,525,506	1,147,821	13.22	20,496	2,710
2023	1	6630	5	270,000	1,918,411	1,152,948	14.07	1,664	234	3,117,368	23,407,516	1,148,452	13.32	20,382	2,715
2023	2	6630	5	249,768	1,754,736	1,153,851	14.23	1,521	216	3,127,708	23,325,641	1,149,059	13.41	20,300	2,722
2023	3	6630	5	265,176	1,881,698	1,154,476	14.09	1,630	230	3,152,142	23,293,209	1,149,662	13.53	20,261	2,741
2023	4	6630	5	243,803	1,699,316	1,155,577	14.35	1,471	211	3,183,966	23,275,839	1,150,309	13.68	20,234	2,768
2023	5	6630	5	251,244	1,786,997	1,156,118	14.06	1,546	217	3,183,063	23,192,394	1,150,957	13.72	20,151	2,765
2023	6	6630	5	285,385	1,963,690	1,156,820	14.53	1,697	247	3,173,196	23,095,536	1,151,676	13.74	20,054	2,755
2023	7	6630	5	335,671	2,255,517	1,158,789	14.88	1,946	290	3,195,424	23,028,381	1,152,629	13.88	19,979	2,773
2023	8	6630	5	347,325	2,278,287	1,160,794	15.25	1,963	299	3,240,673	23,050,198	1,153,788	14.06	19,978	2,809
2023	9	6630	5	282,640	1,920,580	1,162,060	14.72	1,653	243	3,244,727	22,993,652	1,155,023	14.11	19,908	2,809
2023	10	6630	5	246,578	1,825,658	1,162,850	13.51	1,570	212	3,264,678	23,067,444	1,156,269	14.15	19,950	2,823
2023	11	6630	5	244,002	1,757,221	1,164,389	13.89	1,509	210	3,277,446	23,029,580	1,157,513	14.23	19,896	2,831

6680 = Alliant (Wisconsin Power and Light)

<b>Residential</b>															
2022	10	6680	1	35,348	223,378	410,110	15.82	545	86	501,577	3,319,585	408,038	15.11	8,135	1,229
2022	11	6680	1	38,722	245,743	410,688	15.76	598	94	508,176	3,336,714	408,483	15.23	8,169	1,244
2022	12	6680	1	47,479	313,998	411,407	15.12	763	115	517,552	3,370,181	408,923	15.36	8,242	1,266
2023	1	6680	1	47,361	291,915	412,122	16.22	708	115	514,774	3,328,810	409,341	15.46	8,132	1,257
2023	2	6680	1	41,665	255,395	412,571	16.31	619	101	514,742	3,311,827	409,738	15.54	8,083	1,256
2023	3	6680	1	42,255	258,976	412,707	16.32	628	102	517,149	3,313,422	410,125	15.61	8,079	1,261
2023	4	6680	1	37,396	224,635	412,742	16.65	544	91	517,853	3,307,279	410,504	15.66	8,057	1,262
2023	5	6680	1	37,627	226,010	412,722	16.65	548	91	516,458	3,282,836	410,871	15.73	7,990	1,257
2023	6	6680	1	47,825	296,113	412,502	16.15	718	116	518,795	3,282,578	411,219	15.80	7,983	1,261
2023	7	6680	1	55,971	356,676	412,590	15.69	864	136	521,292	3,280,475	411,555	15.89	7,971	1,267
2023	8	6680	1	54,306	344,997	412,909	15.74	836	132	526,306	3,296,355	411,880	15.97	8,003	1,278
2023	9	6680	1	42,484	259,328	413,258	16.38	628	103	528,439	3,297,164	412,194	16.03	7,999	1,282
2023	10	6680	1	40,047	235,054	413,660	17.04	568	97	533,138	3,308,840	412,490	16.11	8,022	1,292
2023	11	6680	1	41,279	242,975	414,211	16.99	587	100	535,695	3,306,072	412,783	16.20	8,009	1,297

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Rural</b>															
2022	10	6680	2	3,222	23,946	17,748	13.46	1,349	182	40,838	311,023	17,787	13.13	17,486	2,296
2022	11	6680	2	3,707	28,003	17,736	13.24	1,579	209	41,171	310,852	17,780	13.24	17,483	2,315
2022	12	6680	2	3,825	28,785	17,737	13.29	1,623	216	42,094	315,971	17,774	13.32	17,777	2,368
2023	1	6680	2	3,817	26,676	17,736	14.31	1,504	215	41,866	312,386	17,769	13.40	17,580	2,356
2023	2	6680	2	3,437	24,047	17,733	14.29	1,356	194	41,805	310,302	17,763	13.47	17,469	2,353
2023	3	6680	2	3,394	23,811	17,728	14.25	1,343	191	41,940	309,884	17,756	13.53	17,452	2,361
2023	4	6680	2	2,918	20,266	17,714	14.40	1,144	165	41,976	309,091	17,750	13.58	17,414	2,365
2023	5	6680	2	2,883	20,053	17,712	14.38	1,132	163	41,956	307,617	17,744	13.64	17,336	2,365
2023	6	6680	2	4,400	32,316	17,710	13.62	1,825	249	42,737	313,478	17,738	13.63	17,673	2,409
2023	7	6680	2	4,758	35,614	17,703	13.36	2,012	269	43,046	314,805	17,732	13.67	17,753	2,427
2023	8	6680	2	4,633	34,003	17,694	13.63	1,922	262	43,905	319,764	17,726	13.73	18,039	2,477
2023	9	6680	2	3,300	23,881	17,681	13.82	1,351	187	44,294	321,401	17,719	13.78	18,139	2,500
2023	10	6680	2	3,498	23,812	17,679	14.69	1,347	198	44,570	321,267	17,714	13.87	18,136	2,515
2023	11	6680	2	4,168	28,817	17,682	14.46	1,630	236	45,031	322,081	17,709	13.98	18,187	2,543
<b>Commercial &amp; Industrial</b>															
2022	10	6680	3	57,374	607,166	61,115	9.45	9,935	939	701,085	7,458,108	60,874	9.40	122,517	11,517
2022	11	6680	3	56,262	592,491	61,173	9.50	9,685	920	706,769	7,460,570	60,915	9.47	122,475	11,598
2022	12	6680	3	56,338	593,069	61,229	9.50	9,686	920	712,114	7,453,289	60,955	9.55	122,275	11,677
2023	1	6680	3	63,474	616,951	61,285	10.29	10,067	1,036	715,480	7,446,164	61,001	9.61	122,066	11,731
2023	2	6680	3	59,177	567,803	61,308	10.42	9,261	965	720,276	7,458,957	61,045	9.66	122,188	11,803
2023	3	6680	3	58,608	591,185	61,332	9.91	9,639	955	722,969	7,435,413	61,085	9.72	121,722	11,831
2023	4	6680	3	58,973	588,207	61,366	10.03	9,585	961	728,467	7,452,826	61,128	9.77	121,922	11,912
2023	5	6680	3	60,707	606,295	61,425	10.01	9,870	988	730,142	7,422,295	61,172	9.84	121,335	11,939
2023	6	6680	3	67,579	649,079	61,469	10.41	10,559	1,099	733,321	7,432,363	61,217	9.87	121,410	11,983
2023	7	6680	3	71,707	686,180	61,491	10.45	11,159	1,166	738,139	7,446,405	61,265	9.91	121,544	12,045
2023	8	6680	3	72,814	696,793	61,525	10.45	11,325	1,183	740,185	7,400,192	61,312	10.00	120,697	12,070
2023	9	6680	3	65,535	648,042	61,606	10.11	10,519	1,063	748,548	7,443,261	61,360	10.06	121,305	12,203
2023	10	6680	3	65,634	621,364	61,745	10.56	10,063	1,063	756,808	7,457,459	61,413	10.15	121,431	12,325
2023	11	6680	3	62,420	584,439	61,873	10.68	9,446	1,009	762,966	7,449,407	61,471	10.24	121,186	12,409

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Other</b>															
2022	10	6680	4	525	2,364	1,947	22.21	1,214	270	6,577	30,759	1,934	21.38	15,904	3,400
2022	11	6680	4	542	2,590	1,948	20.93	1,330	278	6,581	30,127	1,936	21.84	15,561	3,399
2022	12	6680	4	520	2,455	1,954	21.18	1,256	266	6,289	29,225	1,937	21.52	15,088	3,247
2023	1	6680	4	524	2,340	1,960	22.39	1,194	267	6,193	27,667	1,938	22.38	14,276	3,195
2023	2	6680	4	535	2,268	1,959	23.59	1,158	273	6,246	27,629	1,944	22.61	14,212	3,213
2023	3	6680	4	529	2,248	1,956	23.53	1,149	270	6,238	27,420	1,948	22.75	14,076	3,202
2023	4	6680	4	505	1,893	1,956	26.68	968	258	6,231	27,078	1,949	23.01	13,893	3,197
2023	5	6680	4	486	1,791	1,952	27.14	918	249	6,207	26,668	1,949	23.28	13,683	3,185
2023	6	6680	4	515	1,984	1,948	25.96	1,018	264	6,215	26,527	1,949	23.43	13,611	3,189
2023	7	6680	4	516	2,011	1,945	25.66	1,034	265	6,223	26,392	1,949	23.58	13,541	3,193
2023	8	6680	4	519	2,081	1,942	24.94	1,072	267	6,235	26,294	1,950	23.71	13,484	3,197
2023	9	6680	4	529	2,152	1,946	24.58	1,106	272	6,245	26,177	1,951	23.86	13,417	3,201
2023	10	6680	4	546	2,289	1,952	23.85	1,173	280	6,266	26,102	1,952	24.01	13,372	3,211
2023	11	6680	4	555	2,345	1,955	23.67	1,199	284	6,279	25,857	1,952	24.28	13,246	3,216
<b>Total Retail</b>															
2022	10	6680	5	96,468	856,854	490,919	11.26	1,745	196	1,250,078	11,119,473	488,633	11.24	22,756	2,558
2022	11	6680	5	99,233	868,828	491,544	11.42	1,768	202	1,262,698	11,138,262	489,113	11.34	22,772	2,582
2022	12	6680	5	108,163	938,307	492,326	11.53	1,906	220	1,278,051	11,168,665	489,589	11.44	22,812	2,610
2023	1	6680	5	115,176	937,882	493,102	12.28	1,902	234	1,278,315	11,115,027	490,048	11.50	22,682	2,608
2023	2	6680	5	104,814	849,513	493,571	12.34	1,721	212	1,283,071	11,108,716	490,489	11.55	22,648	2,616
2023	3	6680	5	104,787	876,219	493,723	11.96	1,775	212	1,288,299	11,086,139	490,914	11.62	22,583	2,624
2023	4	6680	5	99,793	835,001	493,777	11.95	1,691	202	1,294,530	11,096,275	491,330	11.67	22,584	2,636
2023	5	6680	5	101,704	854,149	493,810	11.91	1,730	206	1,294,767	11,039,416	491,736	11.73	22,450	2,633
2023	6	6680	5	120,319	979,491	493,629	12.28	1,984	244	1,301,072	11,054,945	492,123	11.77	22,464	2,644
2023	7	6680	5	132,952	1,080,480	493,728	12.30	2,188	269	1,308,703	11,068,075	492,500	11.82	22,473	2,656
2023	8	6680	5	132,271	1,077,874	494,069	12.27	2,182	268	1,316,633	11,042,603	492,867	11.92	22,405	2,671
2023	9	6680	5	111,848	933,403	494,490	11.98	1,888	226	1,327,528	11,088,001	493,224	11.97	22,481	2,691
2023	10	6680	5	109,724	882,519	495,035	12.43	1,783	222	1,340,784	11,113,666	493,567	12.06	22,517	2,716
2023	11	6680	5	108,421	858,575	495,720	12.63	1,732	219	1,349,972	11,103,413	493,915	12.16	22,480	2,734

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\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>6690 = Wisconsin Public Service</b>															
<b>Residential</b>															
2022	10	6690	1	34,482	211,421	404,077	16.31	523	85	450,217	3,024,901	402,730	14.88	7,511	1,118
2022	11	6690	1	35,938	228,601	404,718	15.72	565	89	452,698	3,025,532	403,060	14.96	7,506	1,123
2022	12	6690	1	38,589	285,813	405,377	13.50	705	95	458,754	3,033,822	403,393	15.12	7,521	1,137
2023	1	6690	1	42,577	259,991	405,712	16.38	641	105	458,141	2,995,952	403,710	15.29	7,421	1,135
2023	2	6690	1	39,439	242,126	406,001	16.29	596	97	460,502	2,984,539	404,014	15.43	7,387	1,140
2023	3	6690	1	39,066	236,686	406,362	16.51	582	96	463,195	2,981,356	404,320	15.54	7,374	1,146
2023	4	6690	1	36,440	215,029	406,695	16.95	529	90	465,413	2,976,340	404,626	15.64	7,356	1,150
2023	5	6690	1	34,956	204,210	406,864	17.12	502	86	464,144	2,964,536	404,931	15.66	7,321	1,146
2023	6	6690	1	42,549	263,126	406,886	16.17	647	105	466,230	2,967,696	405,237	15.71	7,323	1,150
2023	7	6690	1	48,613	312,827	406,991	15.54	769	120	469,454	2,977,761	405,553	15.77	7,342	1,158
2023	8	6690	1	45,787	291,013	407,230	15.73	715	112	467,973	2,981,316	405,881	15.70	7,345	1,153
2023	9	6690	1	37,005	222,894	407,714	16.60	547	91	475,441	2,973,737	406,219	15.99	7,321	1,171
2023	10	6690	1	36,614	218,621	408,237	16.75	536	90	477,573	2,980,937	406,566	16.02	7,332	1,175
2023	11	6690	1	36,230	223,832	408,778	16.19	548	89	477,865	2,976,168	406,904	16.06	7,314	1,175
<b>Rural</b>															
2022	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	9	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0



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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2022	10	6690	3	59,318	652,070	55,481	9.10	11,753	1,070	694,919	8,010,579	55,302	8.68	144,852	12,573
2022	11	6690	3	53,057	625,149	55,528	8.49	11,258	956	696,407	8,026,017	55,338	8.68	145,036	12,589
2022	12	6690	3	45,213	644,391	55,561	7.02	11,598	814	704,538	8,002,452	55,373	8.80	144,519	12,718
2023	1	6690	3	57,339	659,227	55,596	8.70	11,857	1,032	707,265	7,986,606	55,404	8.86	144,152	12,772
2023	2	6690	3	51,939	587,201	55,629	8.85	10,556	934	707,738	7,956,254	55,433	8.90	143,529	12,774
2023	3	6690	3	60,772	674,529	55,655	9.01	12,120	1,092	714,673	7,958,905	55,463	8.98	143,499	12,886
2023	4	6690	3	55,002	608,458	55,669	9.04	10,930	988	717,914	7,938,313	55,493	9.04	143,051	12,932
2023	5	6690	3	55,607	642,847	55,678	8.65	11,546	999	711,875	7,910,684	55,523	9.00	142,476	12,823
2023	6	6690	3	66,823	679,734	55,677	9.83	12,209	1,200	709,081	7,898,748	55,552	8.98	142,187	12,768
2023	7	6690	3	69,456	702,328	55,672	9.89	12,615	1,248	706,192	7,876,441	55,580	8.97	141,714	12,712
2023	8	6690	3	71,788	731,857	55,706	9.81	13,138	1,289	696,341	7,880,859	55,607	8.84	141,724	12,528
2023	9	6690	3	68,451	677,366	55,767	10.11	12,146	1,228	714,765	7,885,157	55,635	9.06	141,730	12,841
2023	10	6690	3	59,596	647,502	55,785	9.20	11,607	1,068	715,043	7,880,589	55,660	9.07	141,584	12,842
2023	11	6690	3	50,541	606,419	55,808	8.33	10,866	905	712,527	7,861,859	55,684	9.06	141,187	12,792
<b>Other</b>															
2022	10	6690	4	770	2,578	0	29.87	0	0	9,045	28,473	0	31.77	0	0
2022	11	6690	4	775	2,779	0	27.89	0	0	9,090	28,412	0	31.99	0	0
2022	12	6690	4	733	3,031	0	24.18	0	0	9,149	28,365	0	32.25	0	0
2023	1	6690	4	768	2,774	0	27.69	0	0	9,142	27,993	0	32.66	0	0
2023	2	6690	4	767	2,244	0	34.18	0	0	9,145	27,733	0	32.98	0	0
2023	3	6690	4	761	2,200	0	34.59	0	0	9,139	27,441	0	33.30	0	0
2023	4	6690	4	760	1,849	0	41.10	0	0	9,135	27,161	0	33.63	0	0
2023	5	6690	4	750	1,647	0	45.54	0	0	9,110	26,903	0	33.86	0	0
2023	6	6690	4	749	1,486	0	50.40	0	0	9,096	26,693	0	34.08	0	0
2023	7	6690	4	741	1,556	0	47.62	0	0	9,074	26,403	0	34.37	0	0
2023	8	6690	4	741	1,734	0	42.73	0	0	9,024	26,108	0	34.56	0	0
2023	9	6690	4	745	1,908	0	39.05	0	0	9,060	25,786	0	35.14	0	0
2023	10	6690	4	742	2,206	0	33.64	0	0	9,032	25,414	0	35.54	0	0
2023	11	6690	4	743	2,364	0	31.43	0	0	9,000	24,999	0	36.00	0	0

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\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2022	10	6690	5	94,570	866,069	459,558	10.92	1,885	206	1,154,181	11,064,134	458,032	10.43	24,156	2,519
2022	11	6690	5	89,770	856,529	460,246	10.48	1,861	195	1,158,195	11,080,143	458,398	10.45	24,171	2,526
2022	12	6690	5	84,535	933,235	460,938	9.06	2,025	183	1,172,441	11,064,821	458,766	10.60	24,119	2,557
2023	1	6690	5	100,684	921,992	461,308	10.92	1,999	218	1,174,548	11,010,733	459,113	10.67	23,983	2,559
2023	2	6690	5	92,145	831,571	461,630	11.08	1,801	200	1,177,385	10,968,708	459,447	10.73	23,874	2,562
2023	3	6690	5	100,599	913,416	462,017	11.01	1,977	218	1,187,007	10,967,884	459,783	10.82	23,854	2,581
2023	4	6690	5	92,202	825,336	462,364	11.17	1,785	199	1,192,462	10,941,995	460,118	10.90	23,781	2,592
2023	5	6690	5	91,313	848,705	462,542	10.76	1,835	197	1,185,129	10,902,305	460,454	10.87	23,677	2,574
2023	6	6690	5	110,121	944,345	462,563	11.66	2,042	238	1,184,407	10,893,318	460,789	10.87	23,641	2,570
2023	7	6690	5	118,810	1,016,710	462,663	11.69	2,198	257	1,184,720	10,880,605	461,133	10.89	23,595	2,569
2023	8	6690	5	118,316	1,024,604	462,936	11.55	2,213	256	1,173,338	10,888,283	461,488	10.78	23,594	2,543
2023	9	6690	5	106,201	902,168	463,481	11.77	1,947	229	1,199,266	10,884,680	461,854	11.02	23,567	2,597
2023	10	6690	5	96,952	868,328	464,022	11.17	1,871	209	1,201,648	10,886,939	462,226	11.04	23,553	2,600
2023	11	6690	5	87,514	832,615	464,586	10.51	1,792	188	1,199,392	10,863,025	462,588	11.04	23,483	2,593