

**Electric Distribution List
06/01/2022 thru 07/31/2023**

***** MONTHLY DATA *****									*** TWELVE MONTH MOVING AVERAGE DATA ***						
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
9988 = all utility totals; statewide code															
Residential															
2022	6	9988	1	255,815	1,541,586	2,205,924	16.59	699	116	2,710,484	17,467,573	2,199,426	15.52	7,942	1,232
2022	7	9988	1	287,535	1,814,633	2,210,258	15.85	821	130	2,726,035	17,429,780	2,200,735	15.64	7,920	1,239
2022	8	9988	1	273,030	1,684,781	2,208,456	16.21	763	124	2,726,215	17,239,707	2,202,027	15.81	7,829	1,238
2022	9	9988	1	220,408	1,349,600	2,211,041	16.33	610	100	2,745,586	17,274,323	2,203,542	15.89	7,839	1,246
2022	10	9988	1	194,449	1,165,377	2,212,380	16.69	527	88	2,749,540	17,210,273	2,205,167	15.98	7,805	1,247
2022	11	9988	1	207,467	1,264,393	2,210,267	16.41	572	94	2,763,019	17,201,465	2,206,832	16.06	7,795	1,252
2022	12	9988	1	249,904	1,607,741	2,216,881	15.54	725	113	2,798,601	17,323,187	2,208,385	16.16	7,844	1,267
2023	1	9988	1	258,953	1,480,759	2,226,294	17.49	665	116	2,794,163	17,127,516	2,209,984	16.31	7,750	1,264
2023	2	9988	1	233,514	1,332,630	2,223,645	17.52	599	105	2,803,722	17,051,995	2,211,658	16.44	7,710	1,268
2023	3	9988	1	236,684	1,343,099	2,218,705	17.62	605	107	2,825,232	17,058,224	2,213,177	16.56	7,708	1,277
2023	4	9988	1	213,093	1,179,355	2,224,398	18.07	530	96	2,842,447	17,024,342	2,214,612	16.70	7,687	1,283
2023	5	9988	1	208,534	1,145,804	2,224,461	18.20	515	94	2,839,386	16,909,758	2,216,059	16.79	7,631	1,281
2023	6	9988	1	261,054	1,483,750	2,228,630	17.59	666	117	2,844,625	16,851,922	2,217,951	16.88	7,598	1,283
2023	7	9988	1	313,173	1,806,032	2,236,681	17.34	807	140	2,870,263	16,843,321	2,220,154	17.04	7,587	1,293
Rural															
2022	6	9988	2	5,694	38,725	29,018	14.70	1,335	196	64,820	477,601	29,116	13.57	16,403	2,226
2022	7	9988	2	6,742	48,829	29,003	13.81	1,684	232	65,322	477,201	29,096	13.69	16,401	2,245
2022	8	9988	2	5,966	42,895	28,991	13.91	1,480	206	64,987	470,083	29,078	13.82	16,166	2,235
2022	9	9988	2	4,866	34,577	28,972	14.07	1,193	168	65,454	471,149	29,060	13.89	16,213	2,252
2022	10	9988	2	5,077	35,604	28,949	14.26	1,230	175	65,484	468,003	29,043	13.99	16,114	2,255
2022	11	9988	2	6,143	43,074	28,926	14.26	1,489	212	66,330	470,056	29,026	14.11	16,194	2,285
2022	12	9988	2	6,114	43,467	28,921	14.07	1,503	211	67,520	476,253	29,010	14.18	16,417	2,327
2023	1	9988	2	6,327	40,609	28,908	15.58	1,405	219	67,284	470,497	28,995	14.30	16,227	2,321
2023	2	9988	2	5,297	34,157	28,885	15.51	1,183	183	66,898	464,607	28,978	14.40	16,033	2,309
2023	3	9988	2	5,681	36,657	28,864	15.50	1,270	197	67,280	463,950	28,960	14.50	16,020	2,323
2023	4	9988	2	4,948	31,455	28,836	15.73	1,091	172	67,606	462,917	28,942	14.60	15,995	2,336
2023	5	9988	2	5,032	32,176	28,812	15.64	1,117	175	67,887	462,225	28,924	14.69	15,981	2,347
2023	6	9988	2	6,316	42,667	28,796	14.80	1,482	219	68,509	466,167	28,905	14.70	16,128	2,370
2023	7	9988	2	7,317	49,762	28,781	14.70	1,729	254	69,084	467,100	28,886	14.79	16,170	2,392

06/01/2022 thru 07/31/2023

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2022	6	9988	3	369,022	3,284,868	295,069	11.23	11,133	1,251	3,782,470	38,527,257	298,757	9.82	128,959	12,661
2022	7	9988	3	384,128	3,529,894	295,188	10.88	11,958	1,301	3,824,328	38,573,918	298,539	9.91	129,209	12,810
2022	8	9988	3	397,908	3,617,939	298,914	11.00	12,104	1,331	3,863,132	38,540,717	298,643	10.02	129,053	12,936
2022	9	9988	3	339,901	3,243,935	299,279	10.48	10,839	1,136	3,886,288	38,567,971	298,716	10.08	129,113	13,010
2022	10	9988	3	313,050	3,100,022	299,453	10.10	10,352	1,045	3,895,011	38,425,950	298,747	10.14	128,624	13,038
2022	11	9988	3	300,148	3,024,263	298,793	9.92	10,122	1,005	3,917,833	38,484,266	298,771	10.18	128,809	13,113
2022	12	9988	3	297,527	3,118,320	299,406	9.54	10,415	994	3,943,920	38,471,146	298,774	10.25	128,763	13,200
2023	1	9988	3	333,369	3,190,144	300,629	10.45	10,612	1,109	3,960,259	38,423,475	298,776	10.31	128,603	13,255
2023	2	9988	3	307,447	2,872,772	300,164	10.70	9,571	1,024	3,970,685	38,347,368	298,785	10.35	128,344	13,289
2023	3	9988	3	334,821	3,162,652	299,385	10.59	10,564	1,118	3,993,099	38,287,469	298,797	10.43	128,139	13,364
2023	4	9988	3	313,246	2,935,899	300,061	10.67	9,784	1,044	4,023,971	38,291,862	298,832	10.51	128,138	13,466
2023	5	9988	3	333,531	3,153,925	299,995	10.58	10,513	1,112	4,024,098	38,234,633	298,862	10.52	127,934	13,465
2023	6	9988	3	366,172	3,273,969	300,800	11.18	10,884	1,217	4,021,248	38,223,734	299,339	10.52	127,694	13,434
2023	7	9988	3	391,940	3,454,064	302,122	11.35	11,433	1,297	4,029,060	38,147,904	299,917	10.56	127,195	13,434
Other															
2022	6	9988	4	6,629	45,448	4,856	14.59	9,359	1,365	78,971	573,631	4,835	13.77	118,641	16,333
2022	7	9988	4	6,817	48,092	4,907	14.17	9,801	1,389	78,938	571,987	4,837	13.80	118,252	16,320
2022	8	9988	4	6,935	49,938	4,926	13.89	10,138	1,408	79,530	569,933	4,841	13.95	117,730	16,428
2022	9	9988	4	6,673	50,537	4,922	13.20	10,268	1,356	79,684	566,861	4,847	14.06	116,951	16,440
2022	10	9988	4	6,824	48,707	4,926	14.01	9,888	1,385	80,312	563,811	4,856	14.24	116,106	16,539
2022	11	9988	4	6,499	46,009	4,938	14.13	9,317	1,316	80,866	566,457	4,866	14.28	116,411	16,619
2022	12	9988	4	6,679	47,388	4,950	14.09	9,573	1,349	80,407	564,171	4,877	14.25	115,680	16,487
2023	1	9988	4	7,270	47,206	4,958	15.40	9,521	1,466	80,662	560,898	4,885	14.38	114,820	16,512
2023	2	9988	4	6,923	41,806	4,957	16.56	8,434	1,397	81,134	560,980	4,900	14.46	114,486	16,558
2023	3	9988	4	6,892	44,674	4,950	15.43	9,025	1,392	81,493	559,516	4,913	14.56	113,885	16,587
2023	4	9988	4	7,079	43,384	5,548	16.32	7,820	1,276	82,147	559,348	4,972	14.69	112,500	16,522
2023	5	9988	4	6,636	43,813	6,159	15.15	7,114	1,077	81,856	557,002	5,084	14.70	109,560	16,101
2023	6	9988	4	7,084	44,345	6,170	15.97	7,187	1,148	82,311	555,899	5,192	14.81	107,068	15,853
2023	7	9988	4	7,096	46,367	6,163	15.30	7,523	1,151	82,590	554,174	5,298	14.90	104,601	15,589

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*** TWELVE MONTH MOVING AVERAGE DATA ***

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Total Retail															
2022	6	9988	5	637,160	4,910,626	2,534,865	12.98	1,937	251	6,636,746	57,046,059	2,532,132	11.63	22,529	2,621
2022	7	9988	5	685,223	5,441,628	2,539,354	12.59	2,143	270	6,694,626	57,053,063	2,533,206	11.73	22,522	2,643
2022	8	9988	5	683,839	5,395,553	2,541,285	12.67	2,123	269	6,733,866	56,820,616	2,534,587	11.85	22,418	2,657
2022	9	9988	5	571,848	4,678,648	2,544,213	12.22	1,839	225	6,777,014	56,880,479	2,536,163	11.91	22,428	2,672
2022	10	9988	5	519,399	4,349,709	2,545,706	11.94	1,709	204	6,790,348	56,668,210	2,537,813	11.98	22,330	2,676
2022	11	9988	5	520,257	4,377,740	2,542,923	11.88	1,722	205	6,828,049	56,722,419	2,539,492	12.04	22,336	2,689
2022	12	9988	5	560,225	4,816,916	2,550,156	11.63	1,889	220	6,890,450	56,834,932	2,541,043	12.12	22,367	2,712
2023	1	9988	5	605,919	4,758,718	2,560,788	12.73	1,858	237	6,902,370	56,582,563	2,542,639	12.20	22,253	2,715
2023	2	9988	5	553,181	4,281,365	2,557,650	12.92	1,674	216	6,922,441	56,425,129	2,544,321	12.27	22,177	2,721
2023	3	9988	5	584,079	4,587,082	2,551,903	12.73	1,798	229	6,967,107	56,369,336	2,545,846	12.36	22,142	2,737
2023	4	9988	5	538,367	4,190,093	2,558,841	12.85	1,637	210	7,016,174	56,338,647	2,547,355	12.45	22,117	2,754
2023	5	9988	5	553,734	4,375,719	2,559,425	12.65	1,710	216	7,013,231	56,163,797	2,548,925	12.49	22,034	2,751
2023	6	9988	5	640,626	4,844,728	2,564,395	13.22	1,889	250	7,016,697	56,097,899	2,551,386	12.51	21,987	2,750
2023	7	9988	5	719,526	5,356,222	2,573,746	13.43	2,081	280	7,051,000	56,012,493	2,554,253	12.59	21,929	2,760
3270 = Madison Gas and Electric															
Residential															
2022	6	3270	1	14,079	78,196	139,461	18.00	561	101	155,644	893,655	140,316	17.42	6,369	1,109
2022	7	3270	1	16,805	96,111	144,497	17.48	665	116	155,963	891,139	140,528	17.50	6,341	1,110
2022	8	3270	1	15,578	87,432	142,500	17.82	614	109	154,343	875,104	140,655	17.64	6,222	1,098
2022	9	3270	1	12,628	68,914	143,847	18.32	479	88	156,273	882,279	140,894	17.71	6,262	1,109
2022	10	3270	1	11,296	59,610	143,320	18.95	416	79	157,702	878,570	141,172	17.95	6,223	1,117
2022	11	3270	1	11,646	61,392	138,195	18.97	444	84	159,240	878,078	141,395	18.14	6,210	1,126
2022	12	3270	1	15,033	84,167	141,327	17.86	596	106	160,994	884,478	141,455	18.20	6,253	1,138
2023	1	3270	1	14,587	74,873	148,134	19.48	505	98	160,150	872,328	141,606	18.36	6,160	1,131
2023	2	3270	1	12,900	64,769	143,671	19.92	451	90	160,376	866,880	141,887	18.50	6,110	1,130
2023	3	3270	1	13,208	66,549	137,414	19.85	484	96	161,496	868,785	142,019	18.59	6,117	1,137
2023	4	3270	1	12,191	60,438	141,494	20.17	427	86	162,654	871,054	142,026	18.67	6,133	1,145
2023	5	3270	1	12,367	60,964	140,867	20.29	433	88	162,318	863,415	142,061	18.80	6,078	1,143
2023	6	3270	1	15,572	80,490	144,850	19.35	556	108	163,811	865,709	142,510	18.92	6,075	1,149
2023	7	3270	1	18,195	95,821	150,985	18.99	635	121	165,201	865,419	143,050	19.09	6,050	1,155

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Rural															
2022	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Commercial & Industrial															
2022	6	3270	3	23,147	174,711	17,717	13.25	9,861	1,307	232,894	1,963,219	21,830	11.86	89,932	10,666
2022	7	3270	3	23,488	184,405	17,746	12.74	10,391	1,324	234,024	1,961,716	21,540	11.93	91,073	10,865
2022	8	3270	3	24,129	186,084	21,293	12.97	8,739	1,133	235,139	1,955,842	21,557	12.02	90,729	10,906
2022	9	3270	3	21,468	165,949	21,428	12.94	7,744	1,002	237,635	1,956,633	21,523	12.15	90,909	11,045
2022	10	3270	3	18,848	150,736	21,384	12.50	7,049	881	240,215	1,951,256	21,431	12.31	91,048	11,208
2022	11	3270	3	18,433	148,201	20,488	12.44	7,234	900	244,609	1,950,979	21,331	12.54	91,462	11,469
2022	12	3270	3	19,333	155,306	20,821	12.45	7,459	929	244,754	1,943,129	21,204	12.60	91,640	11,547
2023	1	3270	3	21,298	157,888	21,798	13.49	7,243	977	246,260	1,939,871	21,062	12.69	92,103	11,688
2023	2	3270	3	19,434	144,045	21,278	13.49	6,770	913	247,818	1,935,481	20,922	12.80	92,509	11,841
2023	3	3270	3	20,964	155,492	20,435	13.48	7,609	1,026	249,456	1,934,764	20,779	12.89	93,112	12,002
2023	4	3270	3	19,944	145,738	20,991	13.68	6,943	950	251,210	1,932,719	20,650	13.00	93,594	12,167
2023	5	3270	3	22,184	159,534	20,716	13.91	7,701	1,071	252,670	1,928,089	20,508	13.10	94,016	12,316
2023	6	3270	3	24,400	172,035	21,195	14.18	8,117	1,151	253,923	1,925,413	20,798	13.19	92,577	12,211
2023	7	3270	3	25,289	181,126	22,241	13.96	8,144	1,137	255,724	1,922,134	21,172	13.30	90,787	12,075

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Other															
2022	6	3270	4	3,237	32,049	112	10.10	286,152	28,901	36,036	363,057	124	9.93	2,927,879	290,738
2022	7	3270	4	3,235	34,804	114	9.29	305,298	28,362	36,061	363,200	119	9.93	3,052,101	303,074
2022	8	3270	4	3,566	35,206	117	10.13	300,906	30,482	36,389	362,205	114	10.05	3,177,237	319,312
2022	9	3270	4	3,160	34,546	111	9.15	311,225	28,477	36,462	360,263	112	10.12	3,216,634	325,523
2022	10	3270	4	3,128	31,397	101	9.96	310,861	30,962	36,915	358,604	112	10.29	3,201,821	329,467
2022	11	3270	4	3,004	28,108	112	10.69	250,964	26,828	37,497	363,412	111	10.32	3,273,982	337,875
2022	12	3270	4	2,913	26,886	112	10.83	240,054	25,998	37,242	363,291	112	10.25	3,243,670	332,476
2023	1	3270	4	3,211	26,983	108	11.90	249,843	29,731	37,503	362,664	111	10.34	3,267,243	337,833
2023	2	3270	4	3,032	25,118	107	12.07	234,748	28,334	37,786	363,063	110	10.41	3,300,573	343,590
2023	3	3270	4	3,190	27,601	100	11.56	276,010	31,907	37,937	362,348	110	10.47	3,294,073	344,889
2023	4	3270	4	3,363	29,493	106	11.40	278,236	31,719	38,293	363,195	109	10.54	3,332,064	351,200
2023	5	3270	4	3,398	31,603	114	10.75	277,219	29,801	38,437	363,794	110	10.57	3,307,218	349,573
2023	6	3270	4	3,398	31,721	117	10.71	271,120	29,037	38,598	363,466	110	10.62	3,304,236	350,910
2023	7	3270	4	3,578	33,990	115	10.53	295,565	31,123	38,941	362,652	110	10.74	3,296,836	354,080
Total Retail															
2022	6	3270	5	40,463	284,956	157,290	14.20	1,812	257	424,574	3,219,931	162,270	13.19	19,843	2,617
2022	7	3270	5	43,528	315,320	162,357	13.80	1,942	268	426,048	3,216,055	162,186	13.25	19,829	2,627
2022	8	3270	5	43,273	308,722	163,910	14.02	1,883	264	425,871	3,193,151	162,326	13.34	19,671	2,624
2022	9	3270	5	37,256	269,409	165,386	13.83	1,629	225	430,370	3,199,175	162,529	13.45	19,684	2,647
2022	10	3270	5	33,272	241,743	164,805	13.76	1,467	202	434,832	3,188,430	162,715	13.64	19,595	2,673
2022	11	3270	5	33,083	237,701	158,795	13.92	1,497	208	441,346	3,192,469	162,837	13.82	19,605	2,709
2022	12	3270	5	37,279	266,359	162,260	14.00	1,642	230	442,990	3,190,898	162,771	13.88	19,604	2,721
2023	1	3270	5	39,096	259,744	170,040	15.05	1,528	230	443,913	3,174,863	162,779	13.98	19,504	2,727
2023	2	3270	5	35,366	233,932	165,056	15.12	1,417	214	445,980	3,165,424	162,920	14.09	19,429	2,738
2023	3	3270	5	37,362	249,642	157,949	14.97	1,581	237	448,889	3,165,897	162,907	14.18	19,434	2,756
2023	4	3270	5	35,498	235,669	162,591	15.06	1,449	218	452,157	3,166,968	162,785	14.28	19,455	2,778
2023	5	3270	5	37,949	252,101	161,697	15.05	1,559	235	453,425	3,155,298	162,678	14.37	19,396	2,787
2023	6	3270	5	43,370	284,246	166,162	15.26	1,711	261	456,332	3,154,588	163,417	14.47	19,304	2,793
2023	7	3270	5	47,062	310,937	173,341	15.14	1,794	272	459,866	3,150,205	164,333	14.60	19,170	2,799

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
4220 = Xcel (NSP)															
Residential															
2022	6	4220	1	25,314	158,890	224,290	15.93	708	113	287,938	1,999,413	223,588	14.40	8,942	1,288
2022	7	4220	1	29,255	187,951	224,303	15.57	838	130	290,271	1,998,081	223,722	14.53	8,931	1,298
2022	8	4220	1	27,368	174,306	224,438	15.70	777	122	291,709	1,990,729	223,859	14.65	8,893	1,303
2022	9	4220	1	23,136	142,887	224,554	16.19	636	103	294,832	1,998,737	223,995	14.75	8,923	1,316
2022	10	4220	1	20,453	134,450	224,762	15.21	598	91	295,903	1,992,895	224,134	14.85	8,892	1,320
2022	11	4220	1	22,341	148,593	225,033	15.04	660	99	297,602	1,990,483	224,274	14.95	8,875	1,327
2022	12	4220	1	28,103	195,173	225,189	14.40	867	125	301,596	2,000,864	224,412	15.07	8,916	1,344
2023	1	4220	1	30,267	197,973	225,325	15.29	879	134	301,400	1,983,813	224,543	15.19	8,835	1,342
2023	2	4220	1	26,465	169,700	225,458	15.60	753	117	301,453	1,971,847	224,668	15.29	8,777	1,342
2023	3	4220	1	25,962	168,194	225,628	15.44	745	115	301,830	1,964,482	224,792	15.36	8,739	1,342
2023	4	4220	1	22,414	139,864	225,815	16.03	619	99	302,779	1,961,649	224,924	15.43	8,721	1,346
2023	5	4220	1	21,389	132,945	225,917	16.09	588	95	302,467	1,950,926	225,059	15.50	8,669	1,344
2023	6	4220	1	27,883	167,380	225,860	16.66	741	123	305,036	1,959,416	225,190	15.57	8,701	1,355
2023	7	4220	1	28,646	171,982	225,844	16.66	762	127	304,427	1,943,447	225,319	15.66	8,625	1,351
Rural															
2022	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2022	6	4220	3	44,363	419,212	41,204	10.58	10,174	1,076	466,951	4,865,289	41,305	9.60	117,789	11,308
2022	7	4220	3	47,222	443,926	41,230	10.64	10,767	1,146	470,818	4,864,816	41,306	9.68	117,775	11,401
2022	8	4220	3	48,782	457,075	41,270	10.67	11,075	1,182	475,849	4,883,364	41,307	9.74	118,221	11,515
2022	9	4220	3	44,883	416,302	41,309	10.78	10,078	1,086	482,800	4,912,027	41,306	9.83	118,918	11,690
2022	10	4220	3	41,095	420,021	41,333	9.78	10,162	994	488,150	4,931,826	41,303	9.90	119,406	11,821
2022	11	4220	3	37,134	389,276	41,399	9.54	9,403	897	491,539	4,940,607	41,300	9.95	119,627	11,903
2022	12	4220	3	38,568	405,156	41,464	9.52	9,771	930	495,307	4,938,380	41,298	10.03	119,579	11,994
2023	1	4220	3	41,842	430,025	41,510	9.73	10,360	1,008	496,940	4,942,119	41,298	10.06	119,670	12,039
2023	2	4220	3	37,131	363,856	41,523	10.20	8,763	894	497,427	4,936,440	41,312	10.08	119,492	12,045
2023	3	4220	3	42,904	413,670	41,524	10.37	9,962	1,033	499,925	4,938,136	41,341	10.12	119,449	12,088
2023	4	4220	3	38,315	375,128	41,533	10.21	9,032	922	501,616	4,935,707	41,372	10.16	119,301	12,121
2023	5	4220	3	42,617	416,641	41,546	10.23	10,028	1,026	504,856	4,950,288	41,404	10.20	119,561	12,195
2023	6	4220	3	46,766	426,809	41,583	10.96	10,264	1,125	507,259	4,957,885	41,435	10.23	119,655	12,241
2023	7	4220	3	49,121	439,910	41,610	11.17	10,572	1,181	509,158	4,953,869	41,467	10.28	119,465	12,281
Other															
2022	6	4220	4	415	1,695	1,145	24.48	1,480	362	6,117	25,174	1,124	24.30	22,397	5,442
2022	7	4220	4	718	1,501	1,171	47.83	1,282	613	6,099	25,176	1,129	24.23	22,299	5,403
2022	8	4220	4	438	2,213	1,173	19.79	1,887	373	6,273	25,320	1,133	24.77	22,348	5,536
2022	9	4220	4	564	2,301	1,174	24.51	1,960	480	6,262	25,315	1,137	24.74	22,265	5,508
2022	10	4220	4	635	2,124	1,175	29.90	1,808	541	6,435	25,558	1,141	25.18	22,400	5,640
2022	11	4220	4	406	1,925	1,176	21.09	1,637	345	6,461	25,522	1,146	25.32	22,271	5,639
2022	12	4220	4	487	2,961	1,183	16.45	2,503	412	6,450	25,472	1,151	25.32	22,130	5,603
2023	1	4220	4	650	2,854	1,188	22.78	2,402	547	6,501	25,623	1,156	25.37	22,165	5,623
2023	2	4220	4	615	1,827	1,189	33.66	1,537	517	6,441	25,554	1,162	25.21	21,991	5,544
2023	3	4220	4	521	2,583	1,191	20.17	2,169	437	6,595	25,720	1,167	25.64	22,039	5,651
2023	4	4220	4	672	1,433	1,191	46.89	1,203	564	6,758	25,704	1,173	26.29	21,913	5,761
2023	5	4220	4	466	2,385	1,190	19.54	2,004	392	6,587	25,802	1,179	25.53	21,885	5,587
2023	6	4220	4	667	1,734	1,188	38.47	1,460	562	6,839	25,841	1,182	26.47	21,862	5,787
2023	7	4220	4	554	1,589	1,185	34.86	1,341	467	6,675	25,929	1,184	25.74	21,899	5,637

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2022	6	4220	5	70,092	579,797	266,638	12.09	2,174	263	761,006	6,889,876	266,017	11.05	25,900	2,862
2022	7	4220	5	77,195	633,378	266,703	12.19	2,375	290	767,188	6,888,073	266,157	11.14	25,880	2,883
2022	8	4220	5	76,588	633,594	266,881	12.09	2,374	287	773,831	6,899,413	266,299	11.22	25,909	2,907
2022	9	4220	5	68,583	561,490	267,037	12.21	2,103	257	783,894	6,936,079	266,438	11.30	26,033	2,942
2022	10	4220	5	62,183	556,595	267,269	11.17	2,083	233	790,488	6,950,279	266,578	11.37	26,072	2,964
2022	11	4220	5	59,881	539,794	267,608	11.09	2,017	224	795,602	6,956,612	266,720	11.44	26,082	2,984
2022	12	4220	5	67,158	603,290	267,835	11.13	2,252	251	803,353	6,964,716	266,860	11.53	26,099	3,009
2023	1	4220	5	72,759	630,852	268,023	11.53	2,354	271	804,841	6,951,555	266,997	11.58	26,036	3,015
2023	2	4220	5	64,211	535,383	268,169	11.99	1,996	239	805,321	6,933,841	267,141	11.61	25,956	3,013
2023	3	4220	5	69,387	584,447	268,342	11.87	2,178	259	808,350	6,928,338	267,300	11.67	25,920	3,025
2023	4	4220	5	61,401	516,425	268,538	11.89	1,923	229	811,153	6,923,060	267,468	11.72	25,884	3,034
2023	5	4220	5	64,472	551,971	268,652	11.68	2,055	240	813,910	6,927,016	267,641	11.75	25,882	3,041
2023	6	4220	5	75,316	595,923	268,630	12.64	2,218	280	819,134	6,943,142	267,807	11.80	25,926	3,059
2023	7	4220	5	78,321	613,481	268,639	12.77	2,284	292	820,260	6,923,245	267,969	11.85	25,836	3,062
5820 = Superior Water Power and Light															
Residential															
2022	6	5820	1	953	6,075	12,923	15.69	470	74	13,590	93,218	12,930	14.58	7,209	1,051
2022	7	5820	1	1,055	6,735	12,880	15.66	523	82	13,638	92,272	12,925	14.78	7,139	1,055
2022	8	5820	1	1,145	7,198	12,889	15.91	558	89	13,473	91,543	12,918	14.72	7,086	1,043
2022	9	5820	1	779	6,090	12,884	12.79	473	60	13,378	91,248	12,914	14.66	7,066	1,036
2022	10	5820	1	841	6,071	12,890	13.85	471	65	13,254	91,140	12,910	14.54	7,060	1,027
2022	11	5820	1	1,275	9,284	12,911	13.73	719	99	13,492	93,610	12,910	14.41	7,251	1,045
2022	12	5820	1	1,220	9,521	12,952	12.81	735	94	13,390	94,325	12,913	14.20	7,305	1,037
2023	1	5820	1	1,056	9,034	13,001	11.69	695	81	12,814	92,418	12,919	13.87	7,154	992
2023	2	5820	1	1,172	8,069	13,011	14.52	620	90	12,696	90,912	12,927	13.97	7,033	983
2023	3	5820	1	1,153	7,936	13,023	14.53	609	88	12,568	89,897	12,936	13.98	6,949	971
2023	4	5820	1	875	6,936	13,031	12.62	532	67	12,427	89,184	12,945	13.93	6,889	960
2023	5	5820	1	990	5,945	13,031	16.65	456	76	12,514	88,894	12,952	14.08	6,863	966
2023	6	5820	1	779	5,439	12,995	14.32	419	60	12,340	88,258	12,958	13.98	6,811	952
2023	7	5820	1	1,075	6,838	12,994	15.72	526	83	12,360	88,361	12,968	13.99	6,814	953

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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Rural															
2022	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Commercial & Industrial															
2022	6	5820	3	5,498	61,628	2,204	8.92	27,962	2,494	68,130	767,267	2,194	8.88	349,711	31,054
2022	7	5820	3	6,137	66,411	2,204	9.24	30,132	2,784	69,918	776,562	2,195	9.00	353,787	31,841
2022	8	5820	3	6,671	68,974	2,219	9.67	31,083	3,006	70,993	789,668	2,196	8.99	359,594	32,328
2022	9	5820	3	5,383	70,436	2,224	7.64	31,671	2,420	71,884	809,013	2,199	8.89	367,900	32,706
2022	10	5820	3	5,400	70,186	2,218	7.69	31,644	2,433	71,800	819,328	2,201	8.76	372,253	32,609
2022	11	5820	3	5,778	70,452	2,208	8.20	31,908	2,616	71,231	819,962	2,204	8.69	372,034	32,330
2022	12	5820	3	5,976	78,395	2,211	7.62	35,457	2,702	70,124	822,117	2,206	8.53	372,673	31,789
2023	1	5820	3	7,103	80,412	2,216	8.83	36,287	3,204	70,098	826,632	2,208	8.48	374,380	31,747
2023	2	5820	3	5,662	67,813	2,211	8.35	30,671	2,561	69,810	828,083	2,210	8.43	374,698	31,587
2023	3	5820	3	5,576	73,391	2,221	7.60	33,044	2,511	69,389	834,206	2,211	8.32	377,298	31,391
2023	4	5820	3	4,761	71,106	2,218	6.70	32,059	2,148	69,023	841,595	2,213	8.20	380,296	31,184
2023	5	5820	3	6,020	75,547	2,222	7.97	34,000	2,710	69,965	854,751	2,215	8.19	385,892	31,605
2023	6	5820	3	5,301	71,296	2,229	7.44	31,986	2,380	69,768	864,419	2,217	8.07	389,905	31,465
2023	7	5820	3	5,597	71,966	2,223	7.78	32,373	2,519	69,228	869,974	2,218	7.96	392,234	31,222

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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Other															
2022	6	5820	4	45	328	91	13.72	3,604	494	566	4,408	90	12.84	48,978	6,289
2022	7	5820	4	47	339	121	13.86	2,802	388	572	4,393	92	13.02	47,750	6,217
2022	8	5820	4	47	323	150	14.55	2,153	313	567	4,345	98	13.05	44,337	5,786
2022	9	5820	4	35	321	149	10.90	2,154	235	562	4,345	103	12.93	42,184	5,454
2022	10	5820	4	38	325	150	11.69	2,167	253	554	4,316	108	12.84	39,963	5,131
2022	11	5820	4	3	67	150	4.48	447	20	506	3,999	113	12.65	35,389	4,477
2022	12	5820	4	40	340	149	11.76	2,282	268	488	3,884	118	12.56	32,915	4,134
2023	1	5820	4	45	391	150	11.51	2,607	300	473	3,819	123	12.39	31,049	3,847
2023	2	5820	4	43	348	151	12.36	2,305	285	470	3,804	128	12.36	29,719	3,673
2023	3	5820	4	39	333	152	11.71	2,191	257	463	3,766	133	12.29	28,316	3,480
2023	4	5820	4	34	304	745	11.18	408	46	456	3,731	187	12.22	19,952	2,438
2023	5	5820	4	42	304	1,353	13.82	225	31	458	3,723	293	12.30	12,706	1,563
2023	6	5820	4	35	298	1,367	11.74	218	26	448	3,693	399	12.13	9,256	1,123
2023	7	5820	4	38	293	1,369	12.97	214	28	439	3,647	503	12.04	7,250	873
Total Retail															
2022	6	5820	5	6,496	68,031	15,218	9.55	4,470	427	82,286	864,893	15,213	9.51	56,852	5,407
2022	7	5820	5	7,239	73,485	15,205	9.85	4,833	476	84,128	873,227	15,212	9.63	57,404	5,528
2022	8	5820	5	7,863	76,495	15,258	10.28	5,013	515	85,033	885,556	15,212	9.60	58,214	5,589
2022	9	5820	5	6,197	76,847	15,257	8.06	5,037	406	85,824	904,606	15,215	9.49	59,455	5,642
2022	10	5820	5	6,279	76,582	15,258	8.20	5,019	412	85,608	914,784	15,219	9.36	60,108	5,626
2022	11	5820	5	7,056	79,803	15,269	8.84	5,226	462	85,229	917,571	15,226	9.29	60,263	5,598
2022	12	5820	5	7,236	88,256	15,312	8.20	5,764	473	84,002	920,326	15,236	9.13	60,405	5,515
2023	1	5820	5	8,204	89,837	15,367	9.13	5,846	534	83,385	922,869	15,250	9.04	60,516	5,471
2023	2	5820	5	6,877	76,230	15,373	9.02	4,959	447	82,976	922,799	15,265	8.99	60,452	5,435
2023	3	5820	5	6,768	81,660	15,396	8.29	5,304	440	82,420	927,869	15,280	8.88	60,724	5,392
2023	4	5820	5	5,670	78,346	15,994	7.24	4,898	355	81,906	934,510	15,345	8.76	60,900	5,335
2023	5	5820	5	7,052	81,796	16,606	8.62	4,926	425	82,937	947,368	15,459	8.75	61,283	5,362
2023	6	5820	5	6,115	77,033	16,591	7.94	4,643	369	82,556	956,370	15,574	8.63	61,408	5,300
2023	7	5820	5	6,710	79,097	16,586	8.48	4,769	404	82,027	961,982	15,689	8.53	61,316	5,230

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6630 = WE Energies															
Residential															
2022	6	6630	1	129,518	742,088	1,017,706	17.45	729	127	1,319,614	8,043,538	1,014,841	16.41	7,926	1,301
2022	7	6630	1	141,557	862,295	1,016,823	16.42	848	139	1,322,777	8,017,754	1,015,080	16.50	7,899	1,303
2022	8	6630	1	132,379	799,270	1,016,318	16.56	786	130	1,317,631	7,920,404	1,015,367	16.64	7,801	1,298
2022	9	6630	1	113,977	642,717	1,016,614	17.73	632	112	1,329,973	7,924,467	1,015,741	16.78	7,802	1,309
2022	10	6630	1	92,029	530,447	1,017,221	17.35	521	90	1,330,887	7,903,182	1,016,183	16.84	7,777	1,310
2022	11	6630	1	97,545	570,780	1,018,722	17.09	560	96	1,331,811	7,877,048	1,016,710	16.91	7,748	1,310
2022	12	6630	1	119,480	719,069	1,020,629	16.62	705	117	1,346,315	7,939,517	1,017,289	16.96	7,805	1,324
2023	1	6630	1	123,105	646,973	1,022,000	19.03	633	120	1,346,884	7,854,195	1,017,865	17.15	7,716	1,323
2023	2	6630	1	111,873	592,571	1,022,933	18.88	579	109	1,353,953	7,825,990	1,018,424	17.30	7,684	1,329
2023	3	6630	1	115,040	604,758	1,023,571	19.02	591	112	1,368,994	7,840,282	1,018,985	17.46	7,694	1,343
2023	4	6630	1	103,777	532,453	1,024,621	19.49	520	101	1,381,321	7,818,836	1,019,587	17.67	7,669	1,355
2023	5	6630	1	101,205	515,730	1,025,060	19.62	503	99	1,381,485	7,759,151	1,020,185	17.80	7,606	1,354
2023	6	6630	1	126,446	671,202	1,025,537	18.84	654	123	1,378,413	7,688,265	1,020,837	17.93	7,531	1,350
2023	7	6630	1	160,673	861,888	1,027,277	18.64	839	156	1,397,529	7,687,858	1,021,709	18.18	7,525	1,368
Rural															
2022	6	6630	2	2,075	12,270	11,239	16.91	1,092	185	24,584	159,858	11,305	15.38	14,140	2,175
2022	7	6630	2	2,293	14,542	11,228	15.77	1,295	204	24,622	159,395	11,291	15.45	14,117	2,181
2022	8	6630	2	2,192	13,851	11,220	15.83	1,234	195	24,543	157,798	11,279	15.55	13,990	2,175
2022	9	6630	2	1,955	12,333	11,212	15.85	1,100	174	24,733	158,349	11,267	15.62	14,054	2,195
2022	10	6630	2	1,855	11,658	11,201	15.91	1,041	166	24,646	156,980	11,256	15.70	13,946	2,190
2022	11	6630	2	2,436	15,071	11,190	16.16	1,347	218	25,159	159,204	11,246	15.80	14,157	2,237
2022	12	6630	2	2,289	14,682	11,184	15.59	1,313	205	25,426	160,282	11,236	15.86	14,265	2,262
2023	1	6630	2	2,510	13,933	11,172	18.01	1,247	225	25,418	158,111	11,226	16.08	14,084	2,265
2023	2	6630	2	1,860	10,110	11,152	18.40	907	167	25,093	154,305	11,215	16.26	13,759	2,237
2023	3	6630	2	2,287	12,846	11,136	17.80	1,154	205	25,340	154,066	11,204	16.45	13,751	2,262
2023	4	6630	2	2,030	11,189	11,122	18.14	1,006	182	25,630	153,826	11,192	16.66	13,744	2,290
2023	5	6630	2	2,149	12,123	11,100	17.73	1,092	194	25,931	154,608	11,180	16.77	13,829	2,319
2023	6	6630	2	1,916	10,351	11,086	18.51	934	173	25,772	152,689	11,167	16.88	13,673	2,308
2023	7	6630	2	2,559	14,148	11,078	18.09	1,277	231	26,038	152,295	11,154	17.10	13,654	2,335

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2022	6	6630	3	161,997	1,298,636	117,693	12.47	11,034	1,376	1,654,038	15,324,176	117,520	10.79	130,396	14,070
2022	7	6630	3	168,047	1,438,379	117,744	11.68	12,216	1,427	1,672,724	15,382,521	117,531	10.87	130,881	14,227
2022	8	6630	3	165,919	1,435,361	117,795	11.56	12,185	1,409	1,677,765	15,319,676	117,554	10.95	130,320	14,270
2022	9	6630	3	160,968	1,313,207	117,860	12.26	11,142	1,366	1,700,813	15,351,103	117,590	11.08	130,548	14,465
2022	10	6630	3	131,015	1,199,843	117,922	10.92	10,175	1,111	1,698,842	15,254,853	117,636	11.14	129,678	14,446
2022	11	6630	3	129,484	1,198,694	117,997	10.80	10,159	1,097	1,707,278	15,286,131	117,683	11.17	129,892	14,509
2022	12	6630	3	132,099	1,242,003	118,120	10.64	10,515	1,119	1,717,083	15,311,779	117,738	11.21	130,050	14,579
2023	1	6630	3	142,313	1,245,641	118,224	11.42	10,536	1,203	1,724,216	15,282,083	117,803	11.28	129,726	14,633
2023	2	6630	3	134,104	1,142,054	118,215	11.74	9,661	1,134	1,727,616	15,232,153	117,863	11.34	129,236	14,655
2023	3	6630	3	145,997	1,254,385	118,218	11.64	10,611	1,235	1,736,687	15,186,045	117,918	11.44	128,785	14,733
2023	4	6630	3	136,251	1,147,262	118,284	11.88	9,699	1,152	1,755,741	15,190,702	117,976	11.56	128,761	14,885
2023	5	6630	3	146,396	1,253,061	118,408	11.68	10,583	1,236	1,754,590	15,168,526	118,040	11.57	128,503	14,868
2023	6	6630	3	155,303	1,275,016	118,647	12.18	10,746	1,309	1,747,896	15,144,906	118,120	11.54	128,216	14,796
2023	7	6630	3	170,770	1,372,554	118,885	12.44	11,545	1,436	1,750,619	15,079,081	118,215	11.61	127,556	14,809
Other															
2022	6	6630	4	1,662	7,555	1,560	22.00	4,843	1,065	20,711	118,404	1,567	17.49	75,561	13,216
2022	7	6630	4	1,546	7,456	1,556	20.73	4,792	993	20,644	117,565	1,565	17.56	75,121	13,191
2022	8	6630	4	1,586	7,988	1,554	19.85	5,140	1,020	20,681	117,210	1,564	17.64	74,942	13,220
2022	9	6630	4	1,686	8,870	1,554	19.01	5,708	1,085	20,801	116,871	1,562	17.80	74,821	13,318
2022	10	6630	4	1,728	9,919	1,553	17.42	6,387	1,113	20,786	116,101	1,561	17.90	74,376	13,313
2022	11	6630	4	1,769	10,540	1,552	16.78	6,791	1,140	20,731	114,985	1,560	18.03	73,708	13,290
2022	12	6630	4	1,986	11,715	1,552	16.95	7,548	1,279	20,789	113,934	1,559	18.25	73,081	13,337
2023	1	6630	4	2,072	11,864	1,552	17.46	7,644	1,335	20,850	113,132	1,557	18.43	72,660	13,391
2023	2	6630	4	1,931	10,001	1,551	19.31	6,448	1,245	21,046	113,197	1,556	18.59	72,749	13,524
2023	3	6630	4	1,852	9,709	1,551	19.08	6,260	1,194	21,121	112,821	1,555	18.72	72,554	13,582
2023	4	6630	4	1,745	8,412	1,550	20.74	5,427	1,126	21,274	112,479	1,554	18.91	72,380	13,687
2023	5	6630	4	1,494	6,083	1,550	24.56	3,925	964	21,057	110,112	1,553	19.12	70,903	13,557
2023	6	6630	4	1,720	7,122	1,550	24.15	4,595	1,110	21,115	109,679	1,552	19.25	70,669	13,604
2023	7	6630	4	1,669	6,928	1,549	24.09	4,473	1,078	21,238	109,151	1,552	19.46	70,329	13,686

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2022	6	6630	5	295,252	2,060,548	1,148,198	14.33	1,795	257	3,018,947	23,645,972	1,145,233	12.77	20,647	2,637
2022	7	6630	5	313,443	2,322,672	1,147,351	13.49	2,024	273	3,040,767	23,677,231	1,145,468	12.84	20,670	2,654
2022	8	6630	5	302,076	2,256,470	1,146,887	13.39	1,967	263	3,040,620	23,515,084	1,145,762	12.93	20,524	2,654
2022	9	6630	5	278,586	1,977,126	1,147,240	14.09	1,723	243	3,076,320	23,550,785	1,146,160	13.06	20,548	2,684
2022	10	6630	5	226,627	1,751,866	1,147,897	12.94	1,526	197	3,075,161	23,431,110	1,146,636	13.12	20,435	2,681
2022	11	6630	5	231,234	1,795,085	1,149,461	12.88	1,562	201	3,084,979	23,437,362	1,147,198	13.16	20,430	2,689
2022	12	6630	5	255,854	1,987,469	1,151,485	12.87	1,726	222	3,109,613	23,525,506	1,147,821	13.22	20,496	2,710
2023	1	6630	5	270,000	1,918,411	1,152,948	14.07	1,664	234	3,117,368	23,407,516	1,148,452	13.32	20,382	2,715
2023	2	6630	5	249,768	1,754,736	1,153,851	14.23	1,521	216	3,127,708	23,325,641	1,149,059	13.41	20,300	2,722
2023	3	6630	5	265,176	1,881,698	1,154,476	14.09	1,630	230	3,152,142	23,293,209	1,149,662	13.53	20,261	2,741
2023	4	6630	5	243,803	1,699,316	1,155,577	14.35	1,471	211	3,183,966	23,275,839	1,150,309	13.68	20,234	2,768
2023	5	6630	5	251,244	1,786,997	1,156,118	14.06	1,546	217	3,183,063	23,192,394	1,150,957	13.72	20,151	2,765
2023	6	6630	5	285,385	1,963,690	1,156,820	14.53	1,697	247	3,173,196	23,095,536	1,151,676	13.74	20,054	2,755
2023	7	6630	5	335,671	2,255,517	1,158,789	14.88	1,946	290	3,195,424	23,028,381	1,152,629	13.88	19,979	2,773

6680 = Alliant (Wisconsin Power and Light)

Residential															
2022	6	6680	1	45,488	296,371	408,329	15.35	726	111	489,192	3,386,036	406,261	14.45	8,335	1,204
2022	7	6680	1	53,474	358,779	408,560	14.90	878	131	496,087	3,392,874	406,692	14.62	8,343	1,220
2022	8	6680	1	49,292	329,117	409,010	14.98	805	121	496,330	3,346,162	407,142	14.83	8,219	1,219
2022	9	6680	1	40,351	258,519	409,489	15.61	631	98	501,647	3,352,353	407,593	14.96	8,225	1,230
2022	10	6680	1	35,348	223,378	410,110	15.82	545	86	501,577	3,319,585	408,038	15.11	8,135	1,229
2022	11	6680	1	38,722	245,743	410,688	15.76	598	94	508,176	3,336,714	408,483	15.23	8,169	1,244
2022	12	6680	1	47,479	313,998	411,407	15.12	763	115	517,552	3,370,181	408,923	15.36	8,242	1,266
2023	1	6680	1	47,361	291,915	412,122	16.22	708	115	514,774	3,328,810	409,341	15.46	8,132	1,257
2023	2	6680	1	41,665	255,395	412,571	16.31	619	101	514,742	3,311,827	409,738	15.54	8,083	1,256
2023	3	6680	1	42,255	258,976	412,707	16.32	628	102	517,149	3,313,422	410,125	15.61	8,079	1,261
2023	4	6680	1	37,396	224,635	412,742	16.65	544	91	517,853	3,307,279	410,504	15.66	8,057	1,262
2023	5	6680	1	37,627	226,010	412,722	16.65	548	91	516,458	3,282,836	410,871	15.73	7,990	1,257
2023	6	6680	1	47,825	296,113	412,502	16.15	718	116	518,795	3,282,578	411,219	15.80	7,983	1,261
2023	7	6680	1	55,971	356,676	412,590	15.69	864	136	521,292	3,280,475	411,555	15.89	7,971	1,267

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Rural															
2022	6	6680	2	3,619	26,455	17,779	13.68	1,488	204	40,236	317,743	17,811	12.66	17,840	2,259
2022	7	6680	2	4,449	34,287	17,775	12.98	1,929	250	40,700	317,806	17,805	12.81	17,849	2,286
2022	8	6680	2	3,774	29,044	17,771	12.99	1,634	212	40,444	312,285	17,799	12.95	17,545	2,272
2022	9	6680	2	2,911	22,244	17,760	13.09	1,252	164	40,721	312,800	17,793	13.02	17,580	2,289
2022	10	6680	2	3,222	23,946	17,748	13.46	1,349	182	40,838	311,023	17,787	13.13	17,486	2,296
2022	11	6680	2	3,707	28,003	17,736	13.24	1,579	209	41,171	310,852	17,780	13.24	17,483	2,315
2022	12	6680	2	3,825	28,785	17,737	13.29	1,623	216	42,094	315,971	17,774	13.32	17,777	2,368
2023	1	6680	2	3,817	26,676	17,736	14.31	1,504	215	41,866	312,386	17,769	13.40	17,580	2,356
2023	2	6680	2	3,437	24,047	17,733	14.29	1,356	194	41,805	310,302	17,763	13.47	17,469	2,353
2023	3	6680	2	3,394	23,811	17,728	14.25	1,343	191	41,940	309,884	17,756	13.53	17,452	2,361
2023	4	6680	2	2,918	20,266	17,714	14.40	1,144	165	41,976	309,091	17,750	13.58	17,414	2,365
2023	5	6680	2	2,883	20,053	17,712	14.38	1,132	163	41,956	307,617	17,744	13.64	17,336	2,365
2023	6	6680	2	4,400	32,316	17,710	13.62	1,825	249	42,737	313,478	17,738	13.63	17,673	2,409
2023	7	6680	2	4,758	35,614	17,703	13.36	2,012	269	43,046	314,805	17,732	13.67	17,753	2,427
Commercial & Industrial															
2022	6	6680	3	64,400	639,011	60,926	10.08	10,488	1,057	683,817	7,540,807	60,731	9.07	124,167	11,262
2022	7	6680	3	66,889	672,138	60,924	9.95	11,032	1,098	689,660	7,527,181	60,764	9.16	123,876	11,347
2022	8	6680	3	70,768	743,006	60,959	9.52	12,189	1,160	698,075	7,554,246	60,797	9.24	124,254	11,481
2022	9	6680	3	57,172	604,973	61,024	9.45	9,914	937	700,135	7,514,037	60,832	9.32	123,521	11,512
2022	10	6680	3	57,374	607,166	61,115	9.45	9,935	939	701,085	7,458,108	60,874	9.40	122,517	11,517
2022	11	6680	3	56,262	592,491	61,173	9.50	9,685	920	706,769	7,460,570	60,915	9.47	122,475	11,598
2022	12	6680	3	56,338	593,069	61,229	9.50	9,686	920	712,114	7,453,289	60,955	9.55	122,275	11,677
2023	1	6680	3	63,474	616,951	61,285	10.29	10,067	1,036	715,480	7,446,164	61,001	9.61	122,066	11,731
2023	2	6680	3	59,177	567,803	61,308	10.42	9,261	965	720,276	7,458,957	61,045	9.66	122,188	11,803
2023	3	6680	3	58,608	591,185	61,332	9.91	9,639	955	722,969	7,435,413	61,085	9.72	121,722	11,831
2023	4	6680	3	58,973	588,207	61,366	10.03	9,585	961	728,467	7,452,826	61,128	9.77	121,922	11,912
2023	5	6680	3	60,707	606,295	61,425	10.01	9,870	988	730,142	7,422,295	61,172	9.84	121,335	11,939
2023	6	6680	3	67,579	649,079	61,469	10.41	10,559	1,099	733,321	7,432,363	61,217	9.87	121,410	11,983
2023	7	6680	3	71,707	686,180	61,491	10.45	11,159	1,166	738,139	7,446,405	61,265	9.91	121,544	12,045

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Other															
2022	6	6680	4	507	2,125	1,948	23.86	1,091	260	6,590	33,804	1,930	19.49	17,515	3,414
2022	7	6680	4	508	2,146	1,945	23.67	1,103	261	6,581	32,925	1,932	19.99	17,042	3,407
2022	8	6680	4	507	2,179	1,932	23.27	1,128	262	6,577	32,198	1,932	20.43	16,666	3,405
2022	9	6680	4	519	2,269	1,934	22.87	1,173	268	6,579	31,500	1,933	20.89	16,296	3,404
2022	10	6680	4	525	2,364	1,947	22.21	1,214	270	6,577	30,759	1,934	21.38	15,904	3,400
2022	11	6680	4	542	2,590	1,948	20.93	1,330	278	6,581	30,127	1,936	21.84	15,561	3,399
2022	12	6680	4	520	2,455	1,954	21.18	1,256	266	6,289	29,225	1,937	21.52	15,088	3,247
2023	1	6680	4	524	2,340	1,960	22.39	1,194	267	6,193	27,667	1,938	22.38	14,276	3,195
2023	2	6680	4	535	2,268	1,959	23.59	1,158	273	6,246	27,629	1,944	22.61	14,212	3,213
2023	3	6680	4	529	2,248	1,956	23.53	1,149	270	6,238	27,420	1,948	22.75	14,076	3,202
2023	4	6680	4	505	1,893	1,956	26.68	968	258	6,231	27,078	1,949	23.01	13,893	3,197
2023	5	6680	4	486	1,791	1,952	27.14	918	249	6,207	26,668	1,949	23.28	13,683	3,185
2023	6	6680	4	515	1,984	1,948	25.96	1,018	264	6,215	26,527	1,949	23.43	13,611	3,189
2023	7	6680	4	516	2,011	1,945	25.66	1,034	265	6,223	26,392	1,949	23.58	13,541	3,193
Total Retail															
2022	6	6680	5	114,014	963,962	488,981	11.83	1,971	233	1,219,836	11,278,389	486,733	10.82	23,172	2,507
2022	7	6680	5	125,321	1,067,350	489,203	11.74	2,182	256	1,233,031	11,270,786	487,192	10.94	23,134	2,531
2022	8	6680	5	124,341	1,103,346	489,670	11.27	2,253	254	1,241,428	11,244,890	487,670	11.04	23,058	2,546
2022	9	6680	5	100,953	888,005	490,206	11.37	1,811	206	1,249,084	11,210,688	488,150	11.14	22,966	2,558
2022	10	6680	5	96,468	856,854	490,919	11.26	1,745	196	1,250,078	11,119,473	488,633	11.24	22,756	2,558
2022	11	6680	5	99,233	868,828	491,544	11.42	1,768	202	1,262,698	11,138,262	489,113	11.34	22,772	2,582
2022	12	6680	5	108,163	938,307	492,326	11.53	1,906	220	1,278,051	11,168,665	489,589	11.44	22,812	2,610
2023	1	6680	5	115,176	937,882	493,102	12.28	1,902	234	1,278,315	11,115,027	490,048	11.50	22,682	2,608
2023	2	6680	5	104,814	849,513	493,571	12.34	1,721	212	1,283,071	11,108,716	490,489	11.55	22,648	2,616
2023	3	6680	5	104,787	876,219	493,723	11.96	1,775	212	1,288,299	11,086,139	490,914	11.62	22,583	2,624
2023	4	6680	5	99,793	835,001	493,777	11.95	1,691	202	1,294,530	11,096,275	491,330	11.67	22,584	2,636
2023	5	6680	5	101,704	854,149	493,810	11.91	1,730	206	1,294,767	11,039,416	491,736	11.73	22,450	2,633
2023	6	6680	5	120,319	979,491	493,629	12.28	1,984	244	1,301,072	11,054,945	492,123	11.77	22,464	2,644
2023	7	6680	5	132,952	1,080,480	493,728	12.30	2,188	269	1,308,703	11,068,075	492,500	11.82	22,473	2,656

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6690 = Wisconsin Public Service															
Residential															
2022	6	6690	1	40,463	259,966	403,215	15.56	645	100	444,506	3,051,713	401,490	14.57	7,601	1,107
2022	7	6690	1	45,389	302,762	403,195	14.99	751	113	447,299	3,037,660	401,788	14.73	7,560	1,114
2022	8	6690	1	47,268	287,458	403,301	16.44	713	117	452,729	3,015,765	402,086	15.01	7,500	1,126
2022	9	6690	1	29,537	230,473	403,653	12.82	571	73	449,483	3,025,239	402,405	14.86	7,518	1,117
2022	10	6690	1	34,482	211,421	404,077	16.31	523	85	450,217	3,024,901	402,730	14.88	7,511	1,118
2022	11	6690	1	35,938	228,601	404,718	15.72	565	89	452,698	3,025,532	403,060	14.96	7,506	1,123
2022	12	6690	1	38,589	285,813	405,377	13.50	705	95	458,754	3,033,822	403,393	15.12	7,521	1,137
2023	1	6690	1	42,577	259,991	405,712	16.38	641	105	458,141	2,995,952	403,710	15.29	7,421	1,135
2023	2	6690	1	39,439	242,126	406,001	16.29	596	97	460,502	2,984,539	404,014	15.43	7,387	1,140
2023	3	6690	1	39,066	236,686	406,362	16.51	582	96	463,195	2,981,356	404,320	15.54	7,374	1,146
2023	4	6690	1	36,440	215,029	406,695	16.95	529	90	465,413	2,976,340	404,626	15.64	7,356	1,150
2023	5	6690	1	34,956	204,210	406,864	17.12	502	86	464,144	2,964,536	404,931	15.66	7,321	1,146
2023	6	6690	1	42,549	263,126	406,886	16.17	647	105	466,230	2,967,696	405,237	15.71	7,323	1,150
2023	7	6690	1	48,613	312,827	406,991	15.54	769	120	469,454	2,977,761	405,553	15.77	7,342	1,158
Rural															
2022	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	9	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Commercial & Industrial															
2022	6	6690	3	69,617	691,670	55,325	10.07	12,502	1,259	676,640	8,066,499	55,177	8.39	146,193	12,266
2022	7	6690	3	72,345	724,635	55,340	9.98	13,094	1,307	687,184	8,061,122	55,203	8.52	146,027	12,442
2022	8	6690	3	81,639	727,439	55,378	11.22	13,136	1,474	705,311	8,037,921	55,232	8.77	145,530	12,763
2022	9	6690	3	50,027	673,068	55,434	7.43	12,142	902	693,021	8,025,158	55,266	8.64	145,210	12,546
2022	10	6690	3	59,318	652,070	55,481	9.10	11,753	1,070	694,919	8,010,579	55,302	8.68	144,852	12,573
2022	11	6690	3	53,057	625,149	55,528	8.49	11,258	956	696,407	8,026,017	55,338	8.68	145,036	12,589
2022	12	6690	3	45,213	644,391	55,561	7.02	11,598	814	704,538	8,002,452	55,373	8.80	144,519	12,718
2023	1	6690	3	57,339	659,227	55,596	8.70	11,857	1,032	707,265	7,986,606	55,404	8.86	144,152	12,772
2023	2	6690	3	51,939	587,201	55,629	8.85	10,556	934	707,738	7,956,254	55,433	8.90	143,529	12,774
2023	3	6690	3	60,772	674,529	55,655	9.01	12,120	1,092	714,673	7,958,905	55,463	8.98	143,499	12,886
2023	4	6690	3	55,002	608,458	55,669	9.04	10,930	988	717,914	7,938,313	55,493	9.04	143,051	12,932
2023	5	6690	3	55,607	642,847	55,678	8.65	11,546	999	711,875	7,910,684	55,523	9.00	142,476	12,823
2023	6	6690	3	66,823	679,734	55,677	9.83	12,209	1,200	709,081	7,898,748	55,552	8.98	142,187	12,768
2023	7	6690	3	69,456	702,328	55,672	9.89	12,615	1,248	706,192	7,876,441	55,580	8.97	141,714	12,712
Other															
2022	6	6690	4	763	1,696	0	44.99	0	0	8,951	28,784	0	31.10	0	0
2022	7	6690	4	763	1,846	0	41.33	0	0	8,981	28,728	0	31.26	0	0
2022	8	6690	4	791	2,029	0	38.98	0	0	9,043	28,655	0	31.56	0	0
2022	9	6690	4	709	2,230	0	31.79	0	0	9,018	28,567	0	31.57	0	0
2022	10	6690	4	770	2,578	0	29.87	0	0	9,045	28,473	0	31.77	0	0
2022	11	6690	4	775	2,779	0	27.89	0	0	9,090	28,412	0	31.99	0	0
2022	12	6690	4	733	3,031	0	24.18	0	0	9,149	28,365	0	32.25	0	0
2023	1	6690	4	768	2,774	0	27.69	0	0	9,142	27,993	0	32.66	0	0
2023	2	6690	4	767	2,244	0	34.18	0	0	9,145	27,733	0	32.98	0	0
2023	3	6690	4	761	2,200	0	34.59	0	0	9,139	27,441	0	33.30	0	0
2023	4	6690	4	760	1,849	0	41.10	0	0	9,135	27,161	0	33.63	0	0
2023	5	6690	4	750	1,647	0	45.54	0	0	9,110	26,903	0	33.86	0	0
2023	6	6690	4	749	1,486	0	50.40	0	0	9,096	26,693	0	34.08	0	0
2023	7	6690	4	741	1,556	0	47.62	0	0	9,074	26,403	0	34.37	0	0

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail															
2022	6	6690	5	110,843	953,332	458,540	11.63	2,079	242	1,130,097	11,146,998	456,666	10.14	24,410	2,475
2022	7	6690	5	118,497	1,029,423	458,535	11.51	2,245	258	1,143,464	11,127,691	456,991	10.28	24,350	2,503
2022	8	6690	5	129,698	1,016,926	458,679	12.75	2,217	283	1,167,083	11,082,522	457,318	10.53	24,234	2,552
2022	9	6690	5	80,273	905,771	459,087	8.86	1,973	175	1,151,522	11,079,146	457,671	10.39	24,208	2,515
2022	10	6690	5	94,570	866,069	459,558	10.92	1,885	206	1,154,181	11,064,134	458,032	10.43	24,156	2,519
2022	11	6690	5	89,770	856,529	460,246	10.48	1,861	195	1,158,195	11,080,143	458,398	10.45	24,171	2,526
2022	12	6690	5	84,535	933,235	460,938	9.06	2,025	183	1,172,441	11,064,821	458,766	10.60	24,119	2,557
2023	1	6690	5	100,684	921,992	461,308	10.92	1,999	218	1,174,548	11,010,733	459,113	10.67	23,983	2,559
2023	2	6690	5	92,145	831,571	461,630	11.08	1,801	200	1,177,385	10,968,708	459,447	10.73	23,874	2,562
2023	3	6690	5	100,599	913,416	462,017	11.01	1,977	218	1,187,007	10,967,884	459,783	10.82	23,854	2,581
2023	4	6690	5	92,202	825,336	462,364	11.17	1,785	199	1,192,462	10,941,995	460,118	10.90	23,781	2,592
2023	5	6690	5	91,313	848,705	462,542	10.76	1,835	197	1,185,129	10,902,305	460,454	10.87	23,677	2,574
2023	6	6690	5	110,121	944,345	462,563	11.66	2,042	238	1,184,407	10,893,318	460,789	10.87	23,641	2,570
2023	7	6690	5	118,810	1,016,710	462,663	11.69	2,198	257	1,184,720	10,880,605	461,133	10.89	23,595	2,569