

**Electric Distribution List  
07/01/2022 thru 08/31/2023**

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>9988 = all utility totals; statewide code</b>															
<b>Residential</b>															
2022	7	9988	1	287,535	1,814,633	2,210,258	15.85	821	130	2,726,035	17,429,780	2,200,735	15.64	7,920	1,239
2022	8	9988	1	273,030	1,684,781	2,208,456	16.21	763	124	2,726,215	17,239,707	2,202,027	15.81	7,829	1,238
2022	9	9988	1	220,408	1,349,600	2,211,041	16.33	610	100	2,745,586	17,274,323	2,203,542	15.89	7,839	1,246
2022	10	9988	1	194,449	1,165,377	2,212,380	16.69	527	88	2,749,540	17,210,273	2,205,167	15.98	7,805	1,247
2022	11	9988	1	207,467	1,264,393	2,210,267	16.41	572	94	2,763,019	17,201,465	2,206,832	16.06	7,795	1,252
2022	12	9988	1	249,904	1,607,741	2,216,881	15.54	725	113	2,798,601	17,323,187	2,208,385	16.16	7,844	1,267
2023	1	9988	1	258,953	1,480,759	2,226,294	17.49	665	116	2,794,163	17,127,516	2,209,984	16.31	7,750	1,264
2023	2	9988	1	233,514	1,332,630	2,223,645	17.52	599	105	2,803,722	17,051,995	2,211,658	16.44	7,710	1,268
2023	3	9988	1	236,684	1,343,099	2,218,705	17.62	605	107	2,825,232	17,058,224	2,213,177	16.56	7,708	1,277
2023	4	9988	1	213,093	1,179,355	2,224,398	18.07	530	96	2,842,447	17,024,342	2,214,612	16.70	7,687	1,283
2023	5	9988	1	208,534	1,145,804	2,224,461	18.20	515	94	2,839,386	16,909,758	2,216,059	16.79	7,631	1,281
2023	6	9988	1	261,054	1,483,750	2,228,630	17.59	666	117	2,844,625	16,851,922	2,217,951	16.88	7,598	1,283
2023	7	9988	1	313,173	1,806,032	2,236,681	17.34	807	140	2,870,263	16,843,321	2,220,154	17.04	7,587	1,293
2023	8	9988	1	306,975	1,742,730	2,233,378	17.61	780	137	2,904,208	16,901,270	2,222,231	17.18	7,606	1,307
<b>Rural</b>															
2022	7	9988	2	6,742	48,829	29,003	13.81	1,684	232	65,322	477,201	29,096	13.69	16,401	2,245
2022	8	9988	2	5,966	42,895	28,991	13.91	1,480	206	64,987	470,083	29,078	13.82	16,166	2,235
2022	9	9988	2	4,866	34,577	28,972	14.07	1,193	168	65,454	471,149	29,060	13.89	16,213	2,252
2022	10	9988	2	5,077	35,604	28,949	14.26	1,230	175	65,484	468,003	29,043	13.99	16,114	2,255
2022	11	9988	2	6,143	43,074	28,926	14.26	1,489	212	66,330	470,056	29,026	14.11	16,194	2,285
2022	12	9988	2	6,114	43,467	28,921	14.07	1,503	211	67,520	476,253	29,010	14.18	16,417	2,327
2023	1	9988	2	6,327	40,609	28,908	15.58	1,405	219	67,284	470,497	28,995	14.30	16,227	2,321
2023	2	9988	2	5,297	34,157	28,885	15.51	1,183	183	66,898	464,607	28,978	14.40	16,033	2,309
2023	3	9988	2	5,681	36,657	28,864	15.50	1,270	197	67,280	463,950	28,960	14.50	16,020	2,323
2023	4	9988	2	4,948	31,455	28,836	15.73	1,091	172	67,606	462,917	28,942	14.60	15,995	2,336
2023	5	9988	2	5,032	32,176	28,812	15.64	1,117	175	67,887	462,225	28,924	14.69	15,981	2,347
2023	6	9988	2	6,316	42,667	28,796	14.80	1,482	219	68,509	466,167	28,905	14.70	16,128	2,370
2023	7	9988	2	7,317	49,762	28,781	14.70	1,729	254	69,084	467,100	28,886	14.79	16,170	2,392
2023	8	9988	2	7,132	47,374	28,765	15.05	1,647	248	70,250	471,579	28,868	14.90	16,336	2,433

07/01/2022 thru 08/31/2023

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2022	7	9988	3	384,128	3,529,894	295,188	10.88	11,958	1,301	3,824,328	38,573,918	298,539	9.91	129,209	12,810
2022	8	9988	3	397,908	3,617,939	298,914	11.00	12,104	1,331	3,863,132	38,540,717	298,643	10.02	129,053	12,936
2022	9	9988	3	339,901	3,243,935	299,279	10.48	10,839	1,136	3,886,288	38,567,971	298,716	10.08	129,113	13,010
2022	10	9988	3	313,050	3,100,022	299,453	10.10	10,352	1,045	3,895,011	38,425,950	298,747	10.14	128,624	13,038
2022	11	9988	3	300,148	3,024,263	298,793	9.92	10,122	1,005	3,917,833	38,484,266	298,771	10.18	128,809	13,113
2022	12	9988	3	297,527	3,118,320	299,406	9.54	10,415	994	3,943,920	38,471,146	298,774	10.25	128,763	13,200
2023	1	9988	3	333,369	3,190,144	300,629	10.45	10,612	1,109	3,960,259	38,423,475	298,776	10.31	128,603	13,255
2023	2	9988	3	307,447	2,872,772	300,164	10.70	9,571	1,024	3,970,685	38,347,368	298,785	10.35	128,344	13,289
2023	3	9988	3	334,821	3,162,652	299,385	10.59	10,564	1,118	3,993,099	38,287,469	298,797	10.43	128,139	13,364
2023	4	9988	3	313,246	2,935,899	300,061	10.67	9,784	1,044	4,023,971	38,291,862	298,832	10.51	128,138	13,466
2023	5	9988	3	333,531	3,153,925	299,995	10.58	10,513	1,112	4,024,098	38,234,633	298,862	10.52	127,934	13,465
2023	6	9988	3	366,172	3,273,969	300,800	11.18	10,884	1,217	4,021,248	38,223,734	299,339	10.52	127,694	13,434
2023	7	9988	3	391,940	3,454,064	302,122	11.35	11,433	1,297	4,029,060	38,147,904	299,917	10.56	127,195	13,434
2023	8	9988	3	415,282	3,573,461	301,513	11.62	11,852	1,377	4,046,434	38,103,426	300,134	10.62	126,955	13,482
<b>Other</b>															
2022	7	9988	4	6,817	48,092	4,907	14.17	9,801	1,389	78,938	571,987	4,837	13.80	118,252	16,320
2022	8	9988	4	6,935	49,938	4,926	13.89	10,138	1,408	79,530	569,933	4,841	13.95	117,730	16,428
2022	9	9988	4	6,673	50,537	4,922	13.20	10,268	1,356	79,684	566,861	4,847	14.06	116,951	16,440
2022	10	9988	4	6,824	48,707	4,926	14.01	9,888	1,385	80,312	563,811	4,856	14.24	116,106	16,539
2022	11	9988	4	6,499	46,009	4,938	14.13	9,317	1,316	80,866	566,457	4,866	14.28	116,411	16,619
2022	12	9988	4	6,679	47,388	4,950	14.09	9,573	1,349	80,407	564,171	4,877	14.25	115,680	16,487
2023	1	9988	4	7,270	47,206	4,958	15.40	9,521	1,466	80,662	560,898	4,885	14.38	114,820	16,512
2023	2	9988	4	6,923	41,806	4,957	16.56	8,434	1,397	81,134	560,980	4,900	14.46	114,486	16,558
2023	3	9988	4	6,892	44,674	4,950	15.43	9,025	1,392	81,493	559,516	4,913	14.56	113,885	16,587
2023	4	9988	4	7,079	43,384	5,548	16.32	7,820	1,276	82,147	559,348	4,972	14.69	112,500	16,522
2023	5	9988	4	6,636	43,813	6,159	15.15	7,114	1,077	81,856	557,002	5,084	14.70	109,560	16,101
2023	6	9988	4	7,084	44,345	6,170	15.97	7,187	1,148	82,311	555,899	5,192	14.81	107,068	15,853
2023	7	9988	4	7,096	46,367	6,163	15.30	7,523	1,151	82,590	554,174	5,298	14.90	104,601	15,589
2023	8	9988	4	7,338	48,156	6,155	15.24	7,824	1,192	82,993	552,392	5,401	15.02	102,276	15,366

07/01/2022 thru 08/31/2023

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

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<b>Total Retail</b>															
2022	7	9988	5	685,223	5,441,628	2,539,354	12.59	2,143	270	6,694,626	57,053,063	2,533,206	11.73	22,522	2,643
2022	8	9988	5	683,839	5,395,553	2,541,285	12.67	2,123	269	6,733,866	56,820,616	2,534,587	11.85	22,418	2,657
2022	9	9988	5	571,848	4,678,648	2,544,213	12.22	1,839	225	6,777,014	56,880,479	2,536,163	11.91	22,428	2,672
2022	10	9988	5	519,399	4,349,709	2,545,706	11.94	1,709	204	6,790,348	56,668,210	2,537,813	11.98	22,330	2,676
2022	11	9988	5	520,257	4,377,740	2,542,923	11.88	1,722	205	6,828,049	56,722,419	2,539,492	12.04	22,336	2,689
2022	12	9988	5	560,225	4,816,916	2,550,156	11.63	1,889	220	6,890,450	56,834,932	2,541,043	12.12	22,367	2,712
2023	1	9988	5	605,919	4,758,718	2,560,788	12.73	1,858	237	6,902,370	56,582,563	2,542,639	12.20	22,253	2,715
2023	2	9988	5	553,181	4,281,365	2,557,650	12.92	1,674	216	6,922,441	56,425,129	2,544,321	12.27	22,177	2,721
2023	3	9988	5	584,079	4,587,082	2,551,903	12.73	1,798	229	6,967,107	56,369,336	2,545,846	12.36	22,142	2,737
2023	4	9988	5	538,367	4,190,093	2,558,841	12.85	1,637	210	7,016,174	56,338,647	2,547,355	12.45	22,117	2,754
2023	5	9988	5	553,734	4,375,719	2,559,425	12.65	1,710	216	7,013,231	56,163,797	2,548,925	12.49	22,034	2,751
2023	6	9988	5	640,626	4,844,728	2,564,395	13.22	1,889	250	7,016,697	56,097,899	2,551,386	12.51	21,987	2,750
2023	7	9988	5	719,526	5,356,222	2,573,746	13.43	2,081	280	7,051,000	56,012,493	2,554,253	12.59	21,929	2,760
2023	8	9988	5	736,726	5,411,721	2,569,809	13.61	2,106	287	7,103,887	56,028,661	2,556,629	12.68	21,915	2,779
<b>3270 = Madison Gas and Electric</b>															
<b>Residential</b>															
2022	7	3270	1	16,805	96,111	144,497	17.48	665	116	155,963	891,139	140,528	17.50	6,341	1,110
2022	8	3270	1	15,578	87,432	142,500	17.82	614	109	154,343	875,104	140,655	17.64	6,222	1,098
2022	9	3270	1	12,628	68,914	143,847	18.32	479	88	156,273	882,279	140,894	17.71	6,262	1,109
2022	10	3270	1	11,296	59,610	143,320	18.95	416	79	157,702	878,570	141,172	17.95	6,223	1,117
2022	11	3270	1	11,646	61,392	138,195	18.97	444	84	159,240	878,078	141,395	18.14	6,210	1,126
2022	12	3270	1	15,033	84,167	141,327	17.86	596	106	160,994	884,478	141,455	18.20	6,253	1,138
2023	1	3270	1	14,587	74,873	148,134	19.48	505	98	160,150	872,328	141,606	18.36	6,160	1,131
2023	2	3270	1	12,900	64,769	143,671	19.92	451	90	160,376	866,880	141,887	18.50	6,110	1,130
2023	3	3270	1	13,208	66,549	137,414	19.85	484	96	161,496	868,785	142,019	18.59	6,117	1,137
2023	4	3270	1	12,191	60,438	141,494	20.17	427	86	162,654	871,054	142,026	18.67	6,133	1,145
2023	5	3270	1	12,367	60,964	140,867	20.29	433	88	162,318	863,415	142,061	18.80	6,078	1,143
2023	6	3270	1	15,572	80,490	144,850	19.35	556	108	163,811	865,709	142,510	18.92	6,075	1,149
2023	7	3270	1	18,195	95,821	150,985	18.99	635	121	165,201	865,419	143,050	19.09	6,050	1,155
2023	8	3270	1	18,493	97,362	145,180	18.99	671	127	168,116	875,349	143,274	19.21	6,110	1,174

07/01/2022 thru 08/31/2023

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<b>Rural</b>															
2022	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Commercial &amp; Industrial</b>															
2022	7	3270	3	23,488	184,405	17,746	12.74	10,391	1,324	234,024	1,961,716	21,540	11.93	91,073	10,865
2022	8	3270	3	24,129	186,084	21,293	12.97	8,739	1,133	235,139	1,955,842	21,557	12.02	90,729	10,906
2022	9	3270	3	21,468	165,949	21,428	12.94	7,744	1,002	237,635	1,956,633	21,523	12.15	90,909	11,045
2022	10	3270	3	18,848	150,736	21,384	12.50	7,049	881	240,215	1,951,256	21,431	12.31	91,048	11,208
2022	11	3270	3	18,433	148,201	20,488	12.44	7,234	900	244,609	1,950,979	21,331	12.54	91,462	11,469
2022	12	3270	3	19,333	155,306	20,821	12.45	7,459	929	244,754	1,943,129	21,204	12.60	91,640	11,547
2023	1	3270	3	21,298	157,888	21,798	13.49	7,243	977	246,260	1,939,871	21,062	12.69	92,103	11,688
2023	2	3270	3	19,434	144,045	21,278	13.49	6,770	913	247,818	1,935,481	20,922	12.80	92,509	11,841
2023	3	3270	3	20,964	155,492	20,435	13.48	7,609	1,026	249,456	1,934,764	20,779	12.89	93,112	12,002
2023	4	3270	3	19,944	145,738	20,991	13.68	6,943	950	251,210	1,932,719	20,650	13.00	93,594	12,167
2023	5	3270	3	22,184	159,534	20,716	13.91	7,701	1,071	252,670	1,928,089	20,508	13.10	94,016	12,316
2023	6	3270	3	24,400	172,035	21,195	14.18	8,117	1,151	253,923	1,925,413	20,798	13.19	92,577	12,211
2023	7	3270	3	25,289	181,126	22,241	13.96	8,144	1,137	255,724	1,922,134	21,172	13.30	90,787	12,075
2023	8	3270	3	26,857	188,354	21,326	14.26	8,832	1,259	258,452	1,924,404	21,175	13.43	90,881	12,205

07/01/2022 thru 08/31/2023

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

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<b>Other</b>															
2022	7	3270	4	3,235	34,804	114	9.29	305,298	28,362	36,061	363,200	119	9.93	3,052,101	303,074
2022	8	3270	4	3,566	35,206	117	10.13	300,906	30,482	36,389	362,205	114	10.05	3,177,237	319,312
2022	9	3270	4	3,160	34,546	111	9.15	311,225	28,477	36,462	360,263	112	10.12	3,216,634	325,523
2022	10	3270	4	3,128	31,397	101	9.96	310,861	30,962	36,915	358,604	112	10.29	3,201,821	329,467
2022	11	3270	4	3,004	28,108	112	10.69	250,964	26,828	37,497	363,412	111	10.32	3,273,982	337,875
2022	12	3270	4	2,913	26,886	112	10.83	240,054	25,998	37,242	363,291	112	10.25	3,243,670	332,476
2023	1	3270	4	3,211	26,983	108	11.90	249,843	29,731	37,503	362,664	111	10.34	3,267,243	337,833
2023	2	3270	4	3,032	25,118	107	12.07	234,748	28,334	37,786	363,063	110	10.41	3,300,573	343,590
2023	3	3270	4	3,190	27,601	100	11.56	276,010	31,907	37,937	362,348	110	10.47	3,294,073	344,889
2023	4	3270	4	3,363	29,493	106	11.40	278,236	31,719	38,293	363,195	109	10.54	3,332,064	351,200
2023	5	3270	4	3,398	31,603	114	10.75	277,219	29,801	38,437	363,794	110	10.57	3,307,218	349,573
2023	6	3270	4	3,398	31,721	117	10.71	271,120	29,037	38,598	363,466	110	10.62	3,304,236	350,910
2023	7	3270	4	3,578	33,990	115	10.53	295,565	31,123	38,941	362,652	110	10.74	3,296,836	354,080
2023	8	3270	4	3,690	33,682	112	10.96	300,732	32,960	39,065	361,128	110	10.82	3,282,982	355,219
<b>Total Retail</b>															
2022	7	3270	5	43,528	315,320	162,357	13.80	1,942	268	426,048	3,216,055	162,186	13.25	19,829	2,627
2022	8	3270	5	43,273	308,722	163,910	14.02	1,883	264	425,871	3,193,151	162,326	13.34	19,671	2,624
2022	9	3270	5	37,256	269,409	165,386	13.83	1,629	225	430,370	3,199,175	162,529	13.45	19,684	2,647
2022	10	3270	5	33,272	241,743	164,805	13.76	1,467	202	434,832	3,188,430	162,715	13.64	19,595	2,673
2022	11	3270	5	33,083	237,701	158,795	13.92	1,497	208	441,346	3,192,469	162,837	13.82	19,605	2,709
2022	12	3270	5	37,279	266,359	162,260	14.00	1,642	230	442,990	3,190,898	162,771	13.88	19,604	2,721
2023	1	3270	5	39,096	259,744	170,040	15.05	1,528	230	443,913	3,174,863	162,779	13.98	19,504	2,727
2023	2	3270	5	35,366	233,932	165,056	15.12	1,417	214	445,980	3,165,424	162,920	14.09	19,429	2,738
2023	3	3270	5	37,362	249,642	157,949	14.97	1,581	237	448,889	3,165,897	162,907	14.18	19,434	2,756
2023	4	3270	5	35,498	235,669	162,591	15.06	1,449	218	452,157	3,166,968	162,785	14.28	19,455	2,778
2023	5	3270	5	37,949	252,101	161,697	15.05	1,559	235	453,425	3,155,298	162,678	14.37	19,396	2,787
2023	6	3270	5	43,370	284,246	166,162	15.26	1,711	261	456,332	3,154,588	163,417	14.47	19,304	2,793
2023	7	3270	5	47,062	310,937	173,341	15.14	1,794	272	459,866	3,150,205	164,333	14.60	19,170	2,799
2023	8	3270	5	49,040	319,398	166,618	15.35	1,917	294	465,633	3,160,881	164,558	14.73	19,208	2,829

07/01/2022 thru 08/31/2023

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>4220 = Xcel (NSP)</b>															
<b>Residential</b>															
2022	7	4220	1	29,255	187,951	224,303	15.57	838	130	290,271	1,998,081	223,722	14.53	8,931	1,298
2022	8	4220	1	27,368	174,306	224,438	15.70	777	122	291,709	1,990,729	223,859	14.65	8,893	1,303
2022	9	4220	1	23,136	142,887	224,554	16.19	636	103	294,832	1,998,737	223,995	14.75	8,923	1,316
2022	10	4220	1	20,453	134,450	224,762	15.21	598	91	295,903	1,992,895	224,134	14.85	8,892	1,320
2022	11	4220	1	22,341	148,593	225,033	15.04	660	99	297,602	1,990,483	224,274	14.95	8,875	1,327
2022	12	4220	1	28,103	195,173	225,189	14.40	867	125	301,596	2,000,864	224,412	15.07	8,916	1,344
2023	1	4220	1	30,267	197,973	225,325	15.29	879	134	301,400	1,983,813	224,543	15.19	8,835	1,342
2023	2	4220	1	26,465	169,700	225,458	15.60	753	117	301,453	1,971,847	224,668	15.29	8,777	1,342
2023	3	4220	1	25,962	168,194	225,628	15.44	745	115	301,830	1,964,482	224,792	15.36	8,739	1,342
2023	4	4220	1	22,414	139,864	225,815	16.03	619	99	302,779	1,961,649	224,924	15.43	8,721	1,346
2023	5	4220	1	21,389	132,945	225,917	16.09	588	95	302,467	1,950,926	225,059	15.50	8,669	1,344
2023	6	4220	1	27,883	167,380	225,860	16.66	741	123	305,036	1,959,416	225,190	15.57	8,701	1,355
2023	7	4220	1	28,646	171,982	225,844	16.66	762	127	304,427	1,943,447	225,319	15.66	8,625	1,351
2023	8	4220	1	31,169	189,093	225,967	16.48	837	138	308,228	1,958,234	225,446	15.74	8,686	1,367
<b>Rural</b>															
2022	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

07/01/2022 thru 08/31/2023

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2022	7	4220	3	47,222	443,926	41,230	10.64	10,767	1,146	470,818	4,864,816	41,306	9.68	117,775	11,401
2022	8	4220	3	48,782	457,075	41,270	10.67	11,075	1,182	475,849	4,883,364	41,307	9.74	118,221	11,515
2022	9	4220	3	44,883	416,302	41,309	10.78	10,078	1,086	482,800	4,912,027	41,306	9.83	118,918	11,690
2022	10	4220	3	41,095	420,021	41,333	9.78	10,162	994	488,150	4,931,826	41,303	9.90	119,406	11,821
2022	11	4220	3	37,134	389,276	41,399	9.54	9,403	897	491,539	4,940,607	41,300	9.95	119,627	11,903
2022	12	4220	3	38,568	405,156	41,464	9.52	9,771	930	495,307	4,938,380	41,298	10.03	119,579	11,994
2023	1	4220	3	41,842	430,025	41,510	9.73	10,360	1,008	496,940	4,942,119	41,298	10.06	119,670	12,039
2023	2	4220	3	37,131	363,856	41,523	10.20	8,763	894	497,427	4,936,440	41,312	10.08	119,492	12,045
2023	3	4220	3	42,904	413,670	41,524	10.37	9,962	1,033	499,925	4,938,136	41,341	10.12	119,449	12,088
2023	4	4220	3	38,315	375,128	41,533	10.21	9,032	922	501,616	4,935,707	41,372	10.16	119,301	12,121
2023	5	4220	3	42,617	416,641	41,546	10.23	10,028	1,026	504,856	4,950,288	41,404	10.20	119,561	12,195
2023	6	4220	3	46,766	426,809	41,583	10.96	10,264	1,125	507,259	4,957,885	41,435	10.23	119,655	12,241
2023	7	4220	3	49,121	439,910	41,610	11.17	10,572	1,181	509,158	4,953,869	41,467	10.28	119,465	12,281
2023	8	4220	3	49,980	437,620	41,624	11.42	10,514	1,201	510,356	4,934,414	41,497	10.34	118,910	12,295
<b>Other</b>															
2022	7	4220	4	718	1,501	1,171	47.83	1,282	613	6,099	25,176	1,129	24.23	22,299	5,403
2022	8	4220	4	438	2,213	1,173	19.79	1,887	373	6,273	25,320	1,133	24.77	22,348	5,536
2022	9	4220	4	564	2,301	1,174	24.51	1,960	480	6,262	25,315	1,137	24.74	22,265	5,508
2022	10	4220	4	635	2,124	1,175	29.90	1,808	541	6,435	25,558	1,141	25.18	22,400	5,640
2022	11	4220	4	406	1,925	1,176	21.09	1,637	345	6,461	25,522	1,146	25.32	22,271	5,639
2022	12	4220	4	487	2,961	1,183	16.45	2,503	412	6,450	25,472	1,151	25.32	22,130	5,603
2023	1	4220	4	650	2,854	1,188	22.78	2,402	547	6,501	25,623	1,156	25.37	22,165	5,623
2023	2	4220	4	615	1,827	1,189	33.66	1,537	517	6,441	25,554	1,162	25.21	21,991	5,544
2023	3	4220	4	521	2,583	1,191	20.17	2,169	437	6,595	25,720	1,167	25.64	22,039	5,651
2023	4	4220	4	672	1,433	1,191	46.89	1,203	564	6,758	25,704	1,173	26.29	21,913	5,761
2023	5	4220	4	466	2,385	1,190	19.54	2,004	392	6,587	25,802	1,179	25.53	21,885	5,587
2023	6	4220	4	667	1,734	1,188	38.47	1,460	562	6,839	25,841	1,182	26.47	21,862	5,787
2023	7	4220	4	554	1,589	1,185	34.86	1,341	467	6,675	25,929	1,184	25.74	21,899	5,637
2023	8	4220	4	499	2,263	1,185	22.05	1,910	421	6,736	25,979	1,185	25.93	21,923	5,685

07/01/2022 thru 08/31/2023

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2022	7	4220	5	77,195	633,378	266,703	12.19	2,375	290	767,188	6,888,073	266,157	11.14	25,880	2,883
2022	8	4220	5	76,588	633,594	266,881	12.09	2,374	287	773,831	6,899,413	266,299	11.22	25,909	2,907
2022	9	4220	5	68,583	561,490	267,037	12.21	2,103	257	783,894	6,936,079	266,438	11.30	26,033	2,942
2022	10	4220	5	62,183	556,595	267,269	11.17	2,083	233	790,488	6,950,279	266,578	11.37	26,072	2,964
2022	11	4220	5	59,881	539,794	267,608	11.09	2,017	224	795,602	6,956,612	266,720	11.44	26,082	2,984
2022	12	4220	5	67,158	603,290	267,835	11.13	2,252	251	803,353	6,964,716	266,860	11.53	26,099	3,009
2023	1	4220	5	72,759	630,852	268,023	11.53	2,354	271	804,841	6,951,555	266,997	11.58	26,036	3,015
2023	2	4220	5	64,211	535,383	268,169	11.99	1,996	239	805,321	6,933,841	267,141	11.61	25,956	3,013
2023	3	4220	5	69,387	584,447	268,342	11.87	2,178	259	808,350	6,928,338	267,300	11.67	25,920	3,025
2023	4	4220	5	61,401	516,425	268,538	11.89	1,923	229	811,153	6,923,060	267,468	11.72	25,884	3,034
2023	5	4220	5	64,472	551,971	268,652	11.68	2,055	240	813,910	6,927,016	267,641	11.75	25,882	3,041
2023	6	4220	5	75,316	595,923	268,630	12.64	2,218	280	819,134	6,943,142	267,807	11.80	25,926	3,059
2023	7	4220	5	78,321	613,481	268,639	12.77	2,284	292	820,260	6,923,245	267,969	11.85	25,836	3,062
2023	8	4220	5	81,648	628,976	268,775	12.98	2,340	304	825,320	6,918,627	268,126	11.93	25,804	3,078
<b>5820 = Superior Water Power and Light</b>															
<b>Residential</b>															
2022	7	5820	1	1,055	6,735	12,880	15.66	523	82	13,638	92,272	12,925	14.78	7,139	1,055
2022	8	5820	1	1,145	7,198	12,889	15.91	558	89	13,473	91,543	12,918	14.72	7,086	1,043
2022	9	5820	1	779	6,090	12,884	12.79	473	60	13,378	91,248	12,914	14.66	7,066	1,036
2022	10	5820	1	841	6,071	12,890	13.85	471	65	13,254	91,140	12,910	14.54	7,060	1,027
2022	11	5820	1	1,275	9,284	12,911	13.73	719	99	13,492	93,610	12,910	14.41	7,251	1,045
2022	12	5820	1	1,220	9,521	12,952	12.81	735	94	13,390	94,325	12,913	14.20	7,305	1,037
2023	1	5820	1	1,056	9,034	13,001	11.69	695	81	12,814	92,418	12,919	13.87	7,154	992
2023	2	5820	1	1,172	8,069	13,011	14.52	620	90	12,696	90,912	12,927	13.97	7,033	983
2023	3	5820	1	1,153	7,936	13,023	14.53	609	88	12,568	89,897	12,936	13.98	6,949	971
2023	4	5820	1	875	6,936	13,031	12.62	532	67	12,427	89,184	12,945	13.93	6,889	960
2023	5	5820	1	990	5,945	13,031	16.65	456	76	12,514	88,894	12,952	14.08	6,863	966
2023	6	5820	1	779	5,439	12,995	14.32	419	60	12,340	88,258	12,958	13.98	6,811	952
2023	7	5820	1	1,075	6,838	12,994	15.72	526	83	12,360	88,361	12,968	13.99	6,814	953
2023	8	5820	1	1,181	6,975	13,021	16.93	536	91	12,396	88,138	12,979	14.06	6,791	955



07/01/2022 thru 08/31/2023

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Rural</b>															
2022	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Commercial &amp; Industrial</b>															
2022	7	5820	3	6,137	66,411	2,204	9.24	30,132	2,784	69,918	776,562	2,195	9.00	353,787	31,841
2022	8	5820	3	6,671	68,974	2,219	9.67	31,083	3,006	70,993	789,668	2,196	8.99	359,594	32,328
2022	9	5820	3	5,383	70,436	2,224	7.64	31,671	2,420	71,884	809,013	2,199	8.89	367,900	32,706
2022	10	5820	3	5,400	70,186	2,218	7.69	31,644	2,433	71,800	819,328	2,201	8.76	372,253	32,609
2022	11	5820	3	5,778	70,452	2,208	8.20	31,908	2,616	71,231	819,962	2,204	8.69	372,034	32,330
2022	12	5820	3	5,976	78,395	2,211	7.62	35,457	2,702	70,124	822,117	2,206	8.53	372,673	31,789
2023	1	5820	3	7,103	80,412	2,216	8.83	36,287	3,204	70,098	826,632	2,208	8.48	374,380	31,747
2023	2	5820	3	5,662	67,813	2,211	8.35	30,671	2,561	69,810	828,083	2,210	8.43	374,698	31,587
2023	3	5820	3	5,576	73,391	2,221	7.60	33,044	2,511	69,389	834,206	2,211	8.32	377,298	31,391
2023	4	5820	3	4,761	71,106	2,218	6.70	32,059	2,148	69,023	841,595	2,213	8.20	380,296	31,184
2023	5	5820	3	6,020	75,547	2,222	7.97	34,000	2,710	69,965	854,751	2,215	8.19	385,892	31,605
2023	6	5820	3	5,301	71,296	2,229	7.44	31,986	2,380	69,768	864,419	2,217	8.07	389,905	31,465
2023	7	5820	3	5,597	71,966	2,223	7.78	32,373	2,519	69,228	869,974	2,218	7.96	392,234	31,222
2023	8	5820	3	6,903	75,301	2,227	9.17	33,813	3,101	69,460	876,301	2,219	7.93	394,908	31,316

07/01/2022 thru 08/31/2023

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Other</b>															
2022	7	5820	4	47	339	121	13.86	2,802	388	572	4,393	92	13.02	47,750	6,217
2022	8	5820	4	47	323	150	14.55	2,153	313	567	4,345	98	13.05	44,337	5,786
2022	9	5820	4	35	321	149	10.90	2,154	235	562	4,345	103	12.93	42,184	5,454
2022	10	5820	4	38	325	150	11.69	2,167	253	554	4,316	108	12.84	39,963	5,131
2022	11	5820	4	3	67	150	4.48	447	20	506	3,999	113	12.65	35,389	4,477
2022	12	5820	4	40	340	149	11.76	2,282	268	488	3,884	118	12.56	32,915	4,134
2023	1	5820	4	45	391	150	11.51	2,607	300	473	3,819	123	12.39	31,049	3,847
2023	2	5820	4	43	348	151	12.36	2,305	285	470	3,804	128	12.36	29,719	3,673
2023	3	5820	4	39	333	152	11.71	2,191	257	463	3,766	133	12.29	28,316	3,480
2023	4	5820	4	34	304	745	11.18	408	46	456	3,731	187	12.22	19,952	2,438
2023	5	5820	4	42	304	1,353	13.82	225	31	458	3,723	293	12.30	12,706	1,563
2023	6	5820	4	35	298	1,367	11.74	218	26	448	3,693	399	12.13	9,256	1,123
2023	7	5820	4	38	293	1,369	12.97	214	28	439	3,647	503	12.04	7,250	873
2023	8	5820	4	42	306	1,369	13.73	224	31	434	3,630	605	11.96	6,000	718
<b>Total Retail</b>															
2022	7	5820	5	7,239	73,485	15,205	9.85	4,833	476	84,128	873,227	15,212	9.63	57,404	5,528
2022	8	5820	5	7,863	76,495	15,258	10.28	5,013	515	85,033	885,556	15,212	9.60	58,214	5,589
2022	9	5820	5	6,197	76,847	15,257	8.06	5,037	406	85,824	904,606	15,215	9.49	59,455	5,642
2022	10	5820	5	6,279	76,582	15,258	8.20	5,019	412	85,608	914,784	15,219	9.36	60,108	5,626
2022	11	5820	5	7,056	79,803	15,269	8.84	5,226	462	85,229	917,571	15,226	9.29	60,263	5,598
2022	12	5820	5	7,236	88,256	15,312	8.20	5,764	473	84,002	920,326	15,236	9.13	60,405	5,515
2023	1	5820	5	8,204	89,837	15,367	9.13	5,846	534	83,385	922,869	15,250	9.04	60,516	5,471
2023	2	5820	5	6,877	76,230	15,373	9.02	4,959	447	82,976	922,799	15,265	8.99	60,452	5,435
2023	3	5820	5	6,768	81,660	15,396	8.29	5,304	440	82,420	927,869	15,280	8.88	60,724	5,392
2023	4	5820	5	5,670	78,346	15,994	7.24	4,898	355	81,906	934,510	15,345	8.76	60,900	5,335
2023	5	5820	5	7,052	81,796	16,606	8.62	4,926	425	82,937	947,368	15,459	8.75	61,283	5,362
2023	6	5820	5	6,115	77,033	16,591	7.94	4,643	369	82,556	956,370	15,574	8.63	61,408	5,300
2023	7	5820	5	6,710	79,097	16,586	8.48	4,769	404	82,027	961,982	15,689	8.53	61,316	5,230
2023	8	5820	5	8,126	82,582	16,617	9.84	4,970	489	82,290	968,069	15,802	8.50	61,262	5,207

07/01/2022 thru 08/31/2023

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>6630 = WE Energies</b>															
<b>Residential</b>															
2022	7	6630	1	141,557	862,295	1,016,823	16.42	848	139	1,322,777	8,017,754	1,015,080	16.50	7,899	1,303
2022	8	6630	1	132,379	799,270	1,016,318	16.56	786	130	1,317,631	7,920,404	1,015,367	16.64	7,801	1,298
2022	9	6630	1	113,977	642,717	1,016,614	17.73	632	112	1,329,973	7,924,467	1,015,741	16.78	7,802	1,309
2022	10	6630	1	92,029	530,447	1,017,221	17.35	521	90	1,330,887	7,903,182	1,016,183	16.84	7,777	1,310
2022	11	6630	1	97,545	570,780	1,018,722	17.09	560	96	1,331,811	7,877,048	1,016,710	16.91	7,748	1,310
2022	12	6630	1	119,480	719,069	1,020,629	16.62	705	117	1,346,315	7,939,517	1,017,289	16.96	7,805	1,324
2023	1	6630	1	123,105	646,973	1,022,000	19.03	633	120	1,346,884	7,854,195	1,017,865	17.15	7,716	1,323
2023	2	6630	1	111,873	592,571	1,022,933	18.88	579	109	1,353,953	7,825,990	1,018,424	17.30	7,684	1,329
2023	3	6630	1	115,040	604,758	1,023,571	19.02	591	112	1,368,994	7,840,282	1,018,985	17.46	7,694	1,343
2023	4	6630	1	103,777	532,453	1,024,621	19.49	520	101	1,381,321	7,818,836	1,019,587	17.67	7,669	1,355
2023	5	6630	1	101,205	515,730	1,025,060	19.62	503	99	1,381,485	7,759,151	1,020,185	17.80	7,606	1,354
2023	6	6630	1	126,446	671,202	1,025,537	18.84	654	123	1,378,413	7,688,265	1,020,837	17.93	7,531	1,350
2023	7	6630	1	160,673	861,888	1,027,277	18.64	839	156	1,397,529	7,687,858	1,021,709	18.18	7,525	1,368
2023	8	6630	1	156,039	813,290	1,029,071	19.19	790	152	1,421,189	7,701,878	1,022,771	18.45	7,530	1,389
<b>Rural</b>															
2022	7	6630	2	2,293	14,542	11,228	15.77	1,295	204	24,622	159,395	11,291	15.45	14,117	2,181
2022	8	6630	2	2,192	13,851	11,220	15.83	1,234	195	24,543	157,798	11,279	15.55	13,990	2,175
2022	9	6630	2	1,955	12,333	11,212	15.85	1,100	174	24,733	158,349	11,267	15.62	14,054	2,195
2022	10	6630	2	1,855	11,658	11,201	15.91	1,041	166	24,646	156,980	11,256	15.70	13,946	2,190
2022	11	6630	2	2,436	15,071	11,190	16.16	1,347	218	25,159	159,204	11,246	15.80	14,157	2,237
2022	12	6630	2	2,289	14,682	11,184	15.59	1,313	205	25,426	160,282	11,236	15.86	14,265	2,262
2023	1	6630	2	2,510	13,933	11,172	18.01	1,247	225	25,418	158,111	11,226	16.08	14,084	2,265
2023	2	6630	2	1,860	10,110	11,152	18.40	907	167	25,093	154,305	11,215	16.26	13,759	2,237
2023	3	6630	2	2,287	12,846	11,136	17.80	1,154	205	25,340	154,066	11,204	16.45	13,751	2,262
2023	4	6630	2	2,030	11,189	11,122	18.14	1,006	182	25,630	153,826	11,192	16.66	13,744	2,290
2023	5	6630	2	2,149	12,123	11,100	17.73	1,092	194	25,931	154,608	11,180	16.77	13,829	2,319
2023	6	6630	2	1,916	10,351	11,086	18.51	934	173	25,772	152,689	11,167	16.88	13,673	2,308
2023	7	6630	2	2,559	14,148	11,078	18.09	1,277	231	26,038	152,295	11,154	17.10	13,654	2,335
2023	8	6630	2	2,499	13,371	11,071	18.69	1,208	226	26,345	151,815	11,142	17.35	13,625	2,364

07/01/2022 thru 08/31/2023

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2022	7	6630	3	168,047	1,438,379	117,744	11.68	12,216	1,427	1,672,724	15,382,521	117,531	10.87	130,881	14,227
2022	8	6630	3	165,919	1,435,361	117,795	11.56	12,185	1,409	1,677,765	15,319,676	117,554	10.95	130,320	14,270
2022	9	6630	3	160,968	1,313,207	117,860	12.26	11,142	1,366	1,700,813	15,351,103	117,590	11.08	130,548	14,465
2022	10	6630	3	131,015	1,199,843	117,922	10.92	10,175	1,111	1,698,842	15,254,853	117,636	11.14	129,678	14,446
2022	11	6630	3	129,484	1,198,694	117,997	10.80	10,159	1,097	1,707,278	15,286,131	117,683	11.17	129,892	14,509
2022	12	6630	3	132,099	1,242,003	118,120	10.64	10,515	1,119	1,717,083	15,311,779	117,738	11.21	130,050	14,579
2023	1	6630	3	142,313	1,245,641	118,224	11.42	10,536	1,203	1,724,216	15,282,083	117,803	11.28	129,726	14,633
2023	2	6630	3	134,104	1,142,054	118,215	11.74	9,661	1,134	1,727,616	15,232,153	117,863	11.34	129,236	14,655
2023	3	6630	3	145,997	1,254,385	118,218	11.64	10,611	1,235	1,736,687	15,186,045	117,918	11.44	128,785	14,733
2023	4	6630	3	136,251	1,147,262	118,284	11.88	9,699	1,152	1,755,741	15,190,702	117,976	11.56	128,761	14,885
2023	5	6630	3	146,396	1,253,061	118,408	11.68	10,583	1,236	1,754,590	15,168,526	118,040	11.57	128,503	14,868
2023	6	6630	3	155,303	1,275,016	118,647	12.18	10,746	1,309	1,747,896	15,144,906	118,120	11.54	128,216	14,796
2023	7	6630	3	170,770	1,372,554	118,885	12.44	11,545	1,436	1,750,619	15,079,081	118,215	11.61	127,556	14,809
2023	8	6630	3	186,940	1,443,536	119,105	12.95	12,120	1,570	1,771,640	15,087,256	118,324	11.74	127,508	14,969
<b>Other</b>															
2022	7	6630	4	1,546	7,456	1,556	20.73	4,792	993	20,644	117,565	1,565	17.56	75,121	13,191
2022	8	6630	4	1,586	7,988	1,554	19.85	5,140	1,020	20,681	117,210	1,564	17.64	74,942	13,220
2022	9	6630	4	1,686	8,870	1,554	19.01	5,708	1,085	20,801	116,871	1,562	17.80	74,821	13,318
2022	10	6630	4	1,728	9,919	1,553	17.42	6,387	1,113	20,786	116,101	1,561	17.90	74,376	13,313
2022	11	6630	4	1,769	10,540	1,552	16.78	6,791	1,140	20,731	114,985	1,560	18.03	73,708	13,290
2022	12	6630	4	1,986	11,715	1,552	16.95	7,548	1,279	20,789	113,934	1,559	18.25	73,081	13,337
2023	1	6630	4	2,072	11,864	1,552	17.46	7,644	1,335	20,850	113,132	1,557	18.43	72,660	13,391
2023	2	6630	4	1,931	10,001	1,551	19.31	6,448	1,245	21,046	113,197	1,556	18.59	72,749	13,524
2023	3	6630	4	1,852	9,709	1,551	19.08	6,260	1,194	21,121	112,821	1,555	18.72	72,554	13,582
2023	4	6630	4	1,745	8,412	1,550	20.74	5,427	1,126	21,274	112,479	1,554	18.91	72,380	13,687
2023	5	6630	4	1,494	6,083	1,550	24.56	3,925	964	21,057	110,112	1,553	19.12	70,903	13,557
2023	6	6630	4	1,720	7,122	1,550	24.15	4,595	1,110	21,115	109,679	1,552	19.25	70,669	13,604
2023	7	6630	4	1,669	6,928	1,549	24.09	4,473	1,078	21,238	109,151	1,552	19.46	70,329	13,686
2023	8	6630	4	1,847	8,090	1,547	22.83	5,229	1,194	21,499	109,253	1,551	19.68	70,440	13,863

07/01/2022 thru 08/31/2023

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2022	7	6630	5	313,443	2,322,672	1,147,351	13.49	2,024	273	3,040,767	23,677,231	1,145,468	12.84	20,670	2,654
2022	8	6630	5	302,076	2,256,470	1,146,887	13.39	1,967	263	3,040,620	23,515,084	1,145,762	12.93	20,524	2,654
2022	9	6630	5	278,586	1,977,126	1,147,240	14.09	1,723	243	3,076,320	23,550,785	1,146,160	13.06	20,548	2,684
2022	10	6630	5	226,627	1,751,866	1,147,897	12.94	1,526	197	3,075,161	23,431,110	1,146,636	13.12	20,435	2,681
2022	11	6630	5	231,234	1,795,085	1,149,461	12.88	1,562	201	3,084,979	23,437,362	1,147,198	13.16	20,430	2,689
2022	12	6630	5	255,854	1,987,469	1,151,485	12.87	1,726	222	3,109,613	23,525,506	1,147,821	13.22	20,496	2,710
2023	1	6630	5	270,000	1,918,411	1,152,948	14.07	1,664	234	3,117,368	23,407,516	1,148,452	13.32	20,382	2,715
2023	2	6630	5	249,768	1,754,736	1,153,851	14.23	1,521	216	3,127,708	23,325,641	1,149,059	13.41	20,300	2,722
2023	3	6630	5	265,176	1,881,698	1,154,476	14.09	1,630	230	3,152,142	23,293,209	1,149,662	13.53	20,261	2,741
2023	4	6630	5	243,803	1,699,316	1,155,577	14.35	1,471	211	3,183,966	23,275,839	1,150,309	13.68	20,234	2,768
2023	5	6630	5	251,244	1,786,997	1,156,118	14.06	1,546	217	3,183,063	23,192,394	1,150,957	13.72	20,151	2,765
2023	6	6630	5	285,385	1,963,690	1,156,820	14.53	1,697	247	3,173,196	23,095,536	1,151,676	13.74	20,054	2,755
2023	7	6630	5	335,671	2,255,517	1,158,789	14.88	1,946	290	3,195,424	23,028,381	1,152,629	13.88	19,979	2,773
2023	8	6630	5	347,325	2,278,287	1,160,794	15.25	1,963	299	3,240,673	23,050,198	1,153,788	14.06	19,978	2,809

6680 = Alliant (Wisconsin Power and Light)

<b>Residential</b>															
2022	7	6680	1	53,474	358,779	408,560	14.90	878	131	496,087	3,392,874	406,692	14.62	8,343	1,220
2022	8	6680	1	49,292	329,117	409,010	14.98	805	121	496,330	3,346,162	407,142	14.83	8,219	1,219
2022	9	6680	1	40,351	258,519	409,489	15.61	631	98	501,647	3,352,353	407,593	14.96	8,225	1,230
2022	10	6680	1	35,348	223,378	410,110	15.82	545	86	501,577	3,319,585	408,038	15.11	8,135	1,229
2022	11	6680	1	38,722	245,743	410,688	15.76	598	94	508,176	3,336,714	408,483	15.23	8,169	1,244
2022	12	6680	1	47,479	313,998	411,407	15.12	763	115	517,552	3,370,181	408,923	15.36	8,242	1,266
2023	1	6680	1	47,361	291,915	412,122	16.22	708	115	514,774	3,328,810	409,341	15.46	8,132	1,257
2023	2	6680	1	41,665	255,395	412,571	16.31	619	101	514,742	3,311,827	409,738	15.54	8,083	1,256
2023	3	6680	1	42,255	258,976	412,707	16.32	628	102	517,149	3,313,422	410,125	15.61	8,079	1,261
2023	4	6680	1	37,396	224,635	412,742	16.65	544	91	517,853	3,307,279	410,504	15.66	8,057	1,262
2023	5	6680	1	37,627	226,010	412,722	16.65	548	91	516,458	3,282,836	410,871	15.73	7,990	1,257
2023	6	6680	1	47,825	296,113	412,502	16.15	718	116	518,795	3,282,578	411,219	15.80	7,983	1,261
2023	7	6680	1	55,971	356,676	412,590	15.69	864	136	521,292	3,280,475	411,555	15.89	7,971	1,267
2023	8	6680	1	54,306	344,997	412,909	15.74	836	132	526,306	3,296,355	411,880	15.97	8,003	1,278

07/01/2022 thru 08/31/2023

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Rural</b>															
2022	7	6680	2	4,449	34,287	17,775	12.98	1,929	250	40,700	317,806	17,805	12.81	17,849	2,286
2022	8	6680	2	3,774	29,044	17,771	12.99	1,634	212	40,444	312,285	17,799	12.95	17,545	2,272
2022	9	6680	2	2,911	22,244	17,760	13.09	1,252	164	40,721	312,800	17,793	13.02	17,580	2,289
2022	10	6680	2	3,222	23,946	17,748	13.46	1,349	182	40,838	311,023	17,787	13.13	17,486	2,296
2022	11	6680	2	3,707	28,003	17,736	13.24	1,579	209	41,171	310,852	17,780	13.24	17,483	2,315
2022	12	6680	2	3,825	28,785	17,737	13.29	1,623	216	42,094	315,971	17,774	13.32	17,777	2,368
2023	1	6680	2	3,817	26,676	17,736	14.31	1,504	215	41,866	312,386	17,769	13.40	17,580	2,356
2023	2	6680	2	3,437	24,047	17,733	14.29	1,356	194	41,805	310,302	17,763	13.47	17,469	2,353
2023	3	6680	2	3,394	23,811	17,728	14.25	1,343	191	41,940	309,884	17,756	13.53	17,452	2,361
2023	4	6680	2	2,918	20,266	17,714	14.40	1,144	165	41,976	309,091	17,750	13.58	17,414	2,365
2023	5	6680	2	2,883	20,053	17,712	14.38	1,132	163	41,956	307,617	17,744	13.64	17,336	2,365
2023	6	6680	2	4,400	32,316	17,710	13.62	1,825	249	42,737	313,478	17,738	13.63	17,673	2,409
2023	7	6680	2	4,758	35,614	17,703	13.36	2,012	269	43,046	314,805	17,732	13.67	17,753	2,427
2023	8	6680	2	4,633	34,003	17,694	13.63	1,922	262	43,905	319,764	17,726	13.73	18,039	2,477
<b>Commercial &amp; Industrial</b>															
2022	7	6680	3	66,889	672,138	60,924	9.95	11,032	1,098	689,660	7,527,181	60,764	9.16	123,876	11,347
2022	8	6680	3	70,768	743,006	60,959	9.52	12,189	1,160	698,075	7,554,246	60,797	9.24	124,254	11,481
2022	9	6680	3	57,172	604,973	61,024	9.45	9,914	937	700,135	7,514,037	60,832	9.32	123,521	11,512
2022	10	6680	3	57,374	607,166	61,115	9.45	9,935	939	701,085	7,458,108	60,874	9.40	122,517	11,517
2022	11	6680	3	56,262	592,491	61,173	9.50	9,685	920	706,769	7,460,570	60,915	9.47	122,475	11,598
2022	12	6680	3	56,338	593,069	61,229	9.50	9,686	920	712,114	7,453,289	60,955	9.55	122,275	11,677
2023	1	6680	3	63,474	616,951	61,285	10.29	10,067	1,036	715,480	7,446,164	61,001	9.61	122,066	11,731
2023	2	6680	3	59,177	567,803	61,308	10.42	9,261	965	720,276	7,458,957	61,045	9.66	122,188	11,803
2023	3	6680	3	58,608	591,185	61,332	9.91	9,639	955	722,969	7,435,413	61,085	9.72	121,722	11,831
2023	4	6680	3	58,973	588,207	61,366	10.03	9,585	961	728,467	7,452,826	61,128	9.77	121,922	11,912
2023	5	6680	3	60,707	606,295	61,425	10.01	9,870	988	730,142	7,422,295	61,172	9.84	121,335	11,939
2023	6	6680	3	67,579	649,079	61,469	10.41	10,559	1,099	733,321	7,432,363	61,217	9.87	121,410	11,983
2023	7	6680	3	71,707	686,180	61,491	10.45	11,159	1,166	738,139	7,446,405	61,265	9.91	121,544	12,045
2023	8	6680	3	72,814	696,793	61,525	10.45	11,325	1,183	740,185	7,400,192	61,312	10.00	120,697	12,070

07/01/2022 thru 08/31/2023

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Other</b>															
2022	7	6680	4	508	2,146	1,945	23.67	1,103	261	6,581	32,925	1,932	19.99	17,042	3,407
2022	8	6680	4	507	2,179	1,932	23.27	1,128	262	6,577	32,198	1,932	20.43	16,666	3,405
2022	9	6680	4	519	2,269	1,934	22.87	1,173	268	6,579	31,500	1,933	20.89	16,296	3,404
2022	10	6680	4	525	2,364	1,947	22.21	1,214	270	6,577	30,759	1,934	21.38	15,904	3,400
2022	11	6680	4	542	2,590	1,948	20.93	1,330	278	6,581	30,127	1,936	21.84	15,561	3,399
2022	12	6680	4	520	2,455	1,954	21.18	1,256	266	6,289	29,225	1,937	21.52	15,088	3,247
2023	1	6680	4	524	2,340	1,960	22.39	1,194	267	6,193	27,667	1,938	22.38	14,276	3,195
2023	2	6680	4	535	2,268	1,959	23.59	1,158	273	6,246	27,629	1,944	22.61	14,212	3,213
2023	3	6680	4	529	2,248	1,956	23.53	1,149	270	6,238	27,420	1,948	22.75	14,076	3,202
2023	4	6680	4	505	1,893	1,956	26.68	968	258	6,231	27,078	1,949	23.01	13,893	3,197
2023	5	6680	4	486	1,791	1,952	27.14	918	249	6,207	26,668	1,949	23.28	13,683	3,185
2023	6	6680	4	515	1,984	1,948	25.96	1,018	264	6,215	26,527	1,949	23.43	13,611	3,189
2023	7	6680	4	516	2,011	1,945	25.66	1,034	265	6,223	26,392	1,949	23.58	13,541	3,193
2023	8	6680	4	519	2,081	1,942	24.94	1,072	267	6,235	26,294	1,950	23.71	13,484	3,197
<b>Total Retail</b>															
2022	7	6680	5	125,321	1,067,350	489,203	11.74	2,182	256	1,233,031	11,270,786	487,192	10.94	23,134	2,531
2022	8	6680	5	124,341	1,103,346	489,670	11.27	2,253	254	1,241,428	11,244,890	487,670	11.04	23,058	2,546
2022	9	6680	5	100,953	888,005	490,206	11.37	1,811	206	1,249,084	11,210,688	488,150	11.14	22,966	2,558
2022	10	6680	5	96,468	856,854	490,919	11.26	1,745	196	1,250,078	11,119,473	488,633	11.24	22,756	2,558
2022	11	6680	5	99,233	868,828	491,544	11.42	1,768	202	1,262,698	11,138,262	489,113	11.34	22,772	2,582
2022	12	6680	5	108,163	938,307	492,326	11.53	1,906	220	1,278,051	11,168,665	489,589	11.44	22,812	2,610
2023	1	6680	5	115,176	937,882	493,102	12.28	1,902	234	1,278,315	11,115,027	490,048	11.50	22,682	2,608
2023	2	6680	5	104,814	849,513	493,571	12.34	1,721	212	1,283,071	11,108,716	490,489	11.55	22,648	2,616
2023	3	6680	5	104,787	876,219	493,723	11.96	1,775	212	1,288,299	11,086,139	490,914	11.62	22,583	2,624
2023	4	6680	5	99,793	835,001	493,777	11.95	1,691	202	1,294,530	11,096,275	491,330	11.67	22,584	2,636
2023	5	6680	5	101,704	854,149	493,810	11.91	1,730	206	1,294,767	11,039,416	491,736	11.73	22,450	2,633
2023	6	6680	5	120,319	979,491	493,629	12.28	1,984	244	1,301,072	11,054,945	492,123	11.77	22,464	2,644
2023	7	6680	5	132,952	1,080,480	493,728	12.30	2,188	269	1,308,703	11,068,075	492,500	11.82	22,473	2,656
2023	8	6680	5	132,271	1,077,874	494,069	12.27	2,182	268	1,316,633	11,042,603	492,867	11.92	22,405	2,671

07/01/2022 thru 08/31/2023

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>6690 = Wisconsin Public Service</b>															
<b>Residential</b>															
2022	7	6690	1	45,389	302,762	403,195	14.99	751	113	447,299	3,037,660	401,788	14.73	7,560	1,114
2022	8	6690	1	47,268	287,458	403,301	16.44	713	117	452,729	3,015,765	402,086	15.01	7,500	1,126
2022	9	6690	1	29,537	230,473	403,653	12.82	571	73	449,483	3,025,239	402,405	14.86	7,518	1,117
2022	10	6690	1	34,482	211,421	404,077	16.31	523	85	450,217	3,024,901	402,730	14.88	7,511	1,118
2022	11	6690	1	35,938	228,601	404,718	15.72	565	89	452,698	3,025,532	403,060	14.96	7,506	1,123
2022	12	6690	1	38,589	285,813	405,377	13.50	705	95	458,754	3,033,822	403,393	15.12	7,521	1,137
2023	1	6690	1	42,577	259,991	405,712	16.38	641	105	458,141	2,995,952	403,710	15.29	7,421	1,135
2023	2	6690	1	39,439	242,126	406,001	16.29	596	97	460,502	2,984,539	404,014	15.43	7,387	1,140
2023	3	6690	1	39,066	236,686	406,362	16.51	582	96	463,195	2,981,356	404,320	15.54	7,374	1,146
2023	4	6690	1	36,440	215,029	406,695	16.95	529	90	465,413	2,976,340	404,626	15.64	7,356	1,150
2023	5	6690	1	34,956	204,210	406,864	17.12	502	86	464,144	2,964,536	404,931	15.66	7,321	1,146
2023	6	6690	1	42,549	263,126	406,886	16.17	647	105	466,230	2,967,696	405,237	15.71	7,323	1,150
2023	7	6690	1	48,613	312,827	406,991	15.54	769	120	469,454	2,977,761	405,553	15.77	7,342	1,158
2023	8	6690	1	45,787	291,013	407,230	15.73	715	112	467,973	2,981,316	405,881	15.70	7,345	1,153
<b>Rural</b>															
2022	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	9	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2022	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2023	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0



07/01/2022 thru 08/31/2023

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2022	7	6690	3	72,345	724,635	55,340	9.98	13,094	1,307	687,184	8,061,122	55,203	8.52	146,027	12,442
2022	8	6690	3	81,639	727,439	55,378	11.22	13,136	1,474	705,311	8,037,921	55,232	8.77	145,530	12,763
2022	9	6690	3	50,027	673,068	55,434	7.43	12,142	902	693,021	8,025,158	55,266	8.64	145,210	12,546
2022	10	6690	3	59,318	652,070	55,481	9.10	11,753	1,070	694,919	8,010,579	55,302	8.68	144,852	12,573
2022	11	6690	3	53,057	625,149	55,528	8.49	11,258	956	696,407	8,026,017	55,338	8.68	145,036	12,589
2022	12	6690	3	45,213	644,391	55,561	7.02	11,598	814	704,538	8,002,452	55,373	8.80	144,519	12,718
2023	1	6690	3	57,339	659,227	55,596	8.70	11,857	1,032	707,265	7,986,606	55,404	8.86	144,152	12,772
2023	2	6690	3	51,939	587,201	55,629	8.85	10,556	934	707,738	7,956,254	55,433	8.90	143,529	12,774
2023	3	6690	3	60,772	674,529	55,655	9.01	12,120	1,092	714,673	7,958,905	55,463	8.98	143,499	12,886
2023	4	6690	3	55,002	608,458	55,669	9.04	10,930	988	717,914	7,938,313	55,493	9.04	143,051	12,932
2023	5	6690	3	55,607	642,847	55,678	8.65	11,546	999	711,875	7,910,684	55,523	9.00	142,476	12,823
2023	6	6690	3	66,823	679,734	55,677	9.83	12,209	1,200	709,081	7,898,748	55,552	8.98	142,187	12,768
2023	7	6690	3	69,456	702,328	55,672	9.89	12,615	1,248	706,192	7,876,441	55,580	8.97	141,714	12,712
2023	8	6690	3	71,788	731,857	55,706	9.81	13,138	1,289	696,341	7,880,859	55,607	8.84	141,724	12,528
<b>Other</b>															
2022	7	6690	4	763	1,846	0	41.33	0	0	8,981	28,728	0	31.26	0	0
2022	8	6690	4	791	2,029	0	38.98	0	0	9,043	28,655	0	31.56	0	0
2022	9	6690	4	709	2,230	0	31.79	0	0	9,018	28,567	0	31.57	0	0
2022	10	6690	4	770	2,578	0	29.87	0	0	9,045	28,473	0	31.77	0	0
2022	11	6690	4	775	2,779	0	27.89	0	0	9,090	28,412	0	31.99	0	0
2022	12	6690	4	733	3,031	0	24.18	0	0	9,149	28,365	0	32.25	0	0
2023	1	6690	4	768	2,774	0	27.69	0	0	9,142	27,993	0	32.66	0	0
2023	2	6690	4	767	2,244	0	34.18	0	0	9,145	27,733	0	32.98	0	0
2023	3	6690	4	761	2,200	0	34.59	0	0	9,139	27,441	0	33.30	0	0
2023	4	6690	4	760	1,849	0	41.10	0	0	9,135	27,161	0	33.63	0	0
2023	5	6690	4	750	1,647	0	45.54	0	0	9,110	26,903	0	33.86	0	0
2023	6	6690	4	749	1,486	0	50.40	0	0	9,096	26,693	0	34.08	0	0
2023	7	6690	4	741	1,556	0	47.62	0	0	9,074	26,403	0	34.37	0	0
2023	8	6690	4	741	1,734	0	42.73	0	0	9,024	26,108	0	34.56	0	0

07/01/2022 thru 08/31/2023

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)KWH	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2022	7	6690	5	118,497	1,029,423	458,535	11.51	2,245	258	1,143,464	11,127,691	456,991	10.28	24,350	2,503
2022	8	6690	5	129,698	1,016,926	458,679	12.75	2,217	283	1,167,083	11,082,522	457,318	10.53	24,234	2,552
2022	9	6690	5	80,273	905,771	459,087	8.86	1,973	175	1,151,522	11,079,146	457,671	10.39	24,208	2,515
2022	10	6690	5	94,570	866,069	459,558	10.92	1,885	206	1,154,181	11,064,134	458,032	10.43	24,156	2,519
2022	11	6690	5	89,770	856,529	460,246	10.48	1,861	195	1,158,195	11,080,143	458,398	10.45	24,171	2,526
2022	12	6690	5	84,535	933,235	460,938	9.06	2,025	183	1,172,441	11,064,821	458,766	10.60	24,119	2,557
2023	1	6690	5	100,684	921,992	461,308	10.92	1,999	218	1,174,548	11,010,733	459,113	10.67	23,983	2,559
2023	2	6690	5	92,145	831,571	461,630	11.08	1,801	200	1,177,385	10,968,708	459,447	10.73	23,874	2,562
2023	3	6690	5	100,599	913,416	462,017	11.01	1,977	218	1,187,007	10,967,884	459,783	10.82	23,854	2,581
2023	4	6690	5	92,202	825,336	462,364	11.17	1,785	199	1,192,462	10,941,995	460,118	10.90	23,781	2,592
2023	5	6690	5	91,313	848,705	462,542	10.76	1,835	197	1,185,129	10,902,305	460,454	10.87	23,677	2,574
2023	6	6690	5	110,121	944,345	462,563	11.66	2,042	238	1,184,407	10,893,318	460,789	10.87	23,641	2,570
2023	7	6690	5	118,810	1,016,710	462,663	11.69	2,198	257	1,184,720	10,880,605	461,133	10.89	23,595	2,569
2023	8	6690	5	118,316	1,024,604	462,936	11.55	2,213	256	1,173,338	10,888,283	461,488	10.78	23,594	2,543